IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government; to amend a chapter of the laws of 2020, enacting the debt service budget; and to amend a chapter of the laws of 2020, enacting the aid to localities budget, in relation to the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for state operations, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2020.

c) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are here- by reappropriated from the same funds and made available for the same

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [-] is old law to be omitted.

LBD12650-11-0
purposes as the prior year's appropriations, unless herein amended, for
the fiscal year beginning April 1, 2020. Certain reappropriations in
this chapter are shown using abbreviated text, with three leader dots
(an ellipsis) followed by three spaces (... ) used to indicate where
existing law that is being continued is not shown. However, unless a
change is clearly indicated by the use of brackets [ ] for deletions and
underscores for additions, the purposes, amounts, funding source and all
other aspects pertinent to each item of appropriation shall be as last
appropriated.
For the purpose of complying with the state finance law, the year,
chapter and section of the last act reappropriating a former original
appropriation or any part thereof is, unless otherwise indicated, chap-
ter 50, section 1, of the laws of 2019.
d) No moneys appropriated by this chapter shall be available for
payment until a certificate of approval has been issued by the director
of the budget, who shall file such certificate with the department of
audit and control, the chairperson of the senate finance committee and
the chairperson of the assembly ways and means committee.
e) Notwithstanding any other provision of law to the contrary, any of
the amounts appropriated herein may be increased or decreased by inter-
change or transfer without limit, with any appropriation of any other
department, agency or public authority or by transfer or suballocation
to any department, agency or public authority with the approval of the
director of the budget.
f) Notwithstanding any provision of law to the contrary, prior to the
expenditure of any funds received by the Federal government in response
to the COVID-19 public health emergency pursuant to the authority grant-
ed in any appropriation set forth herein, the director of the budget may
require that the agency or public authority making such expenditures
submit an allocation plan to the director of the budget for approval.
Approved allocation plans shall be provided to the president pro tempore
of the senate and the speaker of the assembly within 30 days of
approval. Such allocation plan must comport with any minimum Federal
requirements for the expenditure of such funds.
g) Notwithstanding any provision of law to the contrary, for purposes
of any appropriation made by this chapter which authorizes spending in
an amount net of refunds, rebates, reimbursements, credits, repayments,
and/or disallowances, "refunds" shall mean funds received to the state
resulting from the overpayment of monies, "rebates" shall mean funds
received to the state resulting from a return of a full or partial
amount previously paid, as for goods or services, serving as a
reduction, discount or rebate to the original payment amount,
"reimbursements" shall mean funds received to the state as repayment in
an equivalent amount for goods or services, including but not limited to
personal service costs, incurred by the state in the first instance
being provided to a third party for their benefit and partially or in
full financed by such third party, "credit" shall mean monies made
available to the state that reduce the amount owed to a third party,
including but not limited to billing errors, rebates, and prior overpay-
ments, "repayment" shall mean the return of monies as pay back for
expenses incurred, and "disallowance" shall mean monies made available
to the state that were not allowed or accepted officially by the
intended recipient, based on a determination the payment is not accepta-
ble and/or valid. When the office of the state comptroller receives any
such refunds, rebates, reimbursements, credits, repayments, and/or
disallowances, he or she shall credit the refunded, rebated, reimbursed,
credited, repaid, and disallowed amount back to the original appropriation and reduce expenditures in the year which such credit is received regardless of the timing of the initial expenditure.

h) Notwithstanding any provision of law to the contrary, upon enactment of this chapter of the laws of 2020 containing the state operations budget bill for the state fiscal year 2020-2021, all appropriations and reappropriations contained in chapter 50 of the laws of 2019, which would otherwise lapse by operation of law on March 31, 2021 are hereby repealed.

i) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2020.
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>5,034,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
<td>700,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>5,034,000</td>
<td>700,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>ADMINISTRATION PROGRAM</td>
<td>5,034,000</td>
</tr>
</tbody>
</table>

General Fund

State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,418,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>100,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>88,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>37,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>178,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>213,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 5,034,000
1  ADMINISTRATION PROGRAM

2  Special Revenue Funds - Federal
3  Federal Miscellaneous Operating Grants Fund
4  APA-Wetlands Mapping Account - 25327

5  By chapter 50, section 1, of the laws of 2017:
6  For services and expenses including wetlands mapping within the
7    Adirondack Park (10002).
8  Nonpersonal service (57050) ... 200,000 ................ (re. $200,000)

9  By chapter 50, section 1, of the laws of 2016:
10  For services and expenses including wetlands mapping within the
11    Adirondack Park (10002).
12  Nonpersonal service (57050) ... 500,000 ................ (re. $500,000)
OFFICE FOR THE AGING
STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,967,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>9,754,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>250,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>100,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>12,071,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM ................. 12,071,000

For services and expenses related to the administration and grants management program (10310).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,861,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>15,600</td>
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<tr>
<td>Travel (54000)</td>
<td>29,400</td>
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<tr>
<td>Contractual services (51000)</td>
<td>53,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>8,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,967,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal

For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>6,422,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,739,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,161,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal

For the Office for the Aging Federal Grants Account - 25300
OFFICE FOR THE AGING

STATE OPERATIONS  2020-21

For services and expenses related to the provision of aging services programs (10877).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>960,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>240,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,200,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund
Senior Community Service Employment Account - 25444

For the senior community service employment program provided under title V of the federal older Americans act (10314).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>343,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>393,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Combined Expendable Trust Fund
Aging Grants and Bequest Account - 20196

For services and expenses of the state office for the aging (10310).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>250,000</td>
</tr>
</tbody>
</table>

Enterprise Funds

Agencies Enterprise Fund
Aging Enterprises Account - 50303

For services and expenses related to video and other media (10310).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
</tbody>
</table>
1  ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

2  Special Revenue Funds - Federal
3  Federal Health and Human Services Fund
4  FHHS State Operations Account - 25177

5  By chapter 50, section 1, of the laws of 2019:
6    For programs provided under the titles of the federal older Americans
7        act and other health and human services programs (10311).
8    Personal service (50000) ... 6,422,000 ................. (re. $6,185,000)
9    Nonpersonal service (57050) ... 1,739,000 ............. (re. $1,652,000)

10  By chapter 50, section 1, of the laws of 2018:
11    For programs provided under the titles of the federal older Americans
12        act and other health and human services programs (10311).
13    Personal service (50000) ... 6,422,000 ................. (re. $799,000)
14    Nonpersonal service (57050) ... 1,739,000 ............. (re. $1,494,000)

15  By chapter 50, section 1, of the laws of 2017:
16    For programs provided under the titles of the federal older Americans
17        act and other health and human services programs (10311).
18    Personal service (50000) ... 6,422,000 ................. (re. $695,000)
19    Nonpersonal service (57050) ... 1,739,000 ............. (re. $995,000)

20  Special Revenue Funds - Federal
21  Federal Miscellaneous Operating Grants Fund
22  Senior Community Service Employment Account - 25444

23  By chapter 50, section 1, of the laws of 2019:
24    For the senior community service employment program provided under
25        title V of the federal older Americans act (10314).
26    Personal service (50000) ... 343,000 .................... (re. $256,000)
27    Nonpersonal service (57050) ... 50,000 ................... (re. $50,000)

28  By chapter 50, section 1, of the laws of 2018:
29    For the senior community service employment program provided under
30        title V of the federal older Americans act (10314).
31    Personal service (50000) ... 343,000 .................... (re. $85,000)
32    Nonpersonal service (57050) ... 50,000 ................... (re. $48,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>41,310,000</td>
<td>36,107,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,922,000</td>
<td>53,383,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>23,573,000</td>
<td>18,707,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>26,630,000</td>
<td>25,390,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>1,836,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>124,271,000</td>
<td>133,587,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 8,335,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ................... 5,785,000
Temporary service (50200) .......................... 60,000
Holiday/overtime compensation (50300) ........... 45,000
Supplies and materials (57000) .................... 186,000
Travel (54000) ...................................... 247,000
Contractual services (51000) ...................... 1,974,000
Equipment (56000) .................................. 38,000

AGRICULTURAL BUSINESS SERVICES PROGRAM ............. 51,943,000

General Fund
State Purposes Account - 10050

For services and expenses related to the agricultural business services program.
Notwithstanding any other provision of law

to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (10901).

11 Personal service--regular (50100) ............. 12,000,000
12 Temporary service (50200) ........................ 598,000
13 Holiday/overtime compensation (50300) ............. 60,000
14 Supplies and materials (57000) ................... 637,000
15 Travel (54000) ................................... 175,000
16 Contractual services (51000) ................... 1,622,000
17 Equipment (56000) ................................. 19,000

---------------
Program account subtotal .................. 15,111,000
---------------

21 Special Revenue Funds - Federal
22 Federal USDA-Food and Nutrition Services Fund
23 Federal Food and Nutrition Services Account - 25021

For services and expenses related to federal
food and nutrition services including
suballocation to other state departments
and agencies. Notwithstanding section 51
of the state finance law and any other
provision of law to the contrary, the
funds appropriated herein may be increased
or decreased by transfer between state
operations and aid to localities and
from/to appropriations for any prior or
subsequent grant period within the same
federal fund/program to accomplish the
intent of this appropriation, as long as
such corresponding prior/subsequent grant
periods within such appropriations have
been reappropriated as necessary (10911).

40 Personal service (50000) ............................. 762,000
41 Nonpersonal service (57050) .......................... 6,275,000
42 Fringe benefits (60090) .................................. 476,000
43 Indirect costs (58850) ................................. 1,290,000

---------------
Program account subtotal .................. 8,803,000
---------------

47 Special Revenue Funds - Federal


DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS  2020-21

1  Federal USDA-Food and Nutrition Services Fund
2  Miscellaneous Federal Operating Grants Account - 25006

3  For services and expenses related to federal
4  operating grants including suballocation
5  to other state departments and agencies.
6  Notwithstanding section 51 of the state
7  finance law and any other provision of law
8  to the contrary, the funds appropriated
9  herein may be increased or decreased by
10  transfer from/to appropriations for any
11  prior or subsequent grant period within
12  the same federal fund/program and between
13  state operations and aid to localities to
14  accomplish the intent of this appro-ri-
15  nation, as long as such corresponding
16  prior/subsequent grant periods within such
17  appropriations have been reappropriated as
18  necessary (10912).

19  Personal service (50000) ....................... 1,135,000
20  Nonpersonal service (57050) .................... 9,550,000
21  Fringe benefits (60090) .......................... 709,000
22  Indirect costs (58850) ......................... 1,722,000

23  Program account subtotal .................. 13,116,000

26  Special Revenue Funds - Other
27  Combined Expendable Trust Fund
28  Miscellaneous Gifts Account - 20105

29  For services and expenses related to the
30  agricultural business services program
31  (10901).

32  Contractual services (51000) ..................... 500,000

33  Program account subtotal ..................... 500,000

36  Special Revenue Funds - Other
37  Miscellaneous Special Revenue Fund
38  Animal Population Control Account - 22118

39  Notwithstanding any other provision of law
40  to the contrary, the director of the budg-
41  et is hereby authorized to transfer up to
42  $1,000,000 to local assistance for the
43  purpose of providing funding to a not for
44  profit entity chosen to administer a state
45  animal population control program pursuant
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

1 to section 117-a of the agriculture and
2 markets law, and for the purpose of
3 providing funding to the city of New York
4 equal to the amount of spay/neuter reven-
5 ues remitted to this account from such
6 city, as determined by the commissioner of
7 agriculture and markets (10901).

8 Contractual services (51000) ....................... 1,000,000
9                                                --------------
10   Program account subtotal ..................... 1,000,000
11                                                --------------

12 Special Revenue Funds - Other
13   Miscellaneous Special Revenue Fund
14   Pet Dealer License Account - 22137
15
16 For services and expenses related to the
17   agricultural business services program
18 (10901).

19 Personal service--regular (50100) ............. 50,000
20 Supplies and materials (57000) ................. 10,000
21 Travel (54000) .................................. 12,000
22 Contractual services (51000) .................... 12,000
23 Fringe benefits (60000) .......................... 31,000
24 Indirect costs (58800) ............................ 2,000
25                                                --------------
26   Program account subtotal ...................... 117,000
27                                                --------------

28 Special Revenue Funds - Other
29   Miscellaneous Special Revenue Fund
30   Plant Industry Account - 22029
31
32 For services and expenses including liabil-
33   ities incurred prior to April 1, 2020.
34 Notwithstanding any other provision of law,
35   the money hereby appropriated may be
36   increased or decreased by interchange,
37   transfer or suballocation between these
38   appropriated amounts and appropriations of
39   any department, agency or public authority
40   for expenditures incurred in the operation
41   of this program with the approval of the
42   director of the budget, who shall file
43   such approval with the department of audit
44   and control and copies thereof with the
45   chairman of the senate finance committee
46   and the chairman of the assembly ways and
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1  Personal service--regular (50100)</td>
<td>824,000</td>
</tr>
<tr>
<td>2  Temporary service (50200)</td>
<td>7,000</td>
</tr>
<tr>
<td>3  Holiday/overtime compensation (50300)</td>
<td>6,000</td>
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<tr>
<td>4  Supplies and materials (57000)</td>
<td>145,000</td>
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<tr>
<td>5  Travel (54000)</td>
<td>70,000</td>
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<tr>
<td>6  Contractual services (51000)</td>
<td>322,000</td>
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<tr>
<td>7  Equipment (56000)</td>
<td>6,000</td>
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<tr>
<td>8  Fringe benefits (60000)</td>
<td>486,000</td>
</tr>
<tr>
<td>9  Indirect costs (58800)</td>
<td>28,000</td>
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<tr>
<td></td>
<td></td>
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<tr>
<td>Program account subtotal</td>
<td>1,894,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>10 Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>11 Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>12 Public Service Account - 22011</td>
<td></td>
</tr>
<tr>
<td>13 Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>14 to the contrary, direct and indirect</td>
<td></td>
</tr>
<tr>
<td>15 expenses relating to the department of</td>
<td></td>
</tr>
<tr>
<td>16 agriculture and markets' participation in</td>
<td></td>
</tr>
<tr>
<td>17 general ratemaking proceedings pursuant to</td>
<td></td>
</tr>
<tr>
<td>18 section 65 of the public service law or</td>
<td></td>
</tr>
<tr>
<td>19 certification proceedings pursuant to</td>
<td></td>
</tr>
<tr>
<td>20 articles 7 or 10 of the public service</td>
<td></td>
</tr>
<tr>
<td>21 law, shall be deemed expenses of the</td>
<td></td>
</tr>
<tr>
<td>22 department of public service within the</td>
<td></td>
</tr>
<tr>
<td>23 meaning of section 18-a of the public</td>
<td></td>
</tr>
<tr>
<td>24 service law (10901).</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>25 Personal service--regular (50100)</td>
<td>255,000</td>
</tr>
<tr>
<td>26 Supplies and materials (57000)</td>
<td>5,000</td>
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<td>27 Travel (54000)</td>
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<tr>
<td>28 Contractual services (51000)</td>
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<td>29 Fringe benefits (60000)</td>
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<tr>
<td>30 Indirect costs (58800)</td>
<td>3,000</td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>435,000</td>
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<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>31 Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>32 Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>33 Special Agricultural Inspecting and Marketing Account -</td>
<td></td>
</tr>
<tr>
<td>34 21955</td>
<td></td>
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<tr>
<td>35 For services and expenses related to the</td>
<td></td>
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<tr>
<td>36 agricultural business services program</td>
<td></td>
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<tr>
<td>37 (10901).</td>
<td></td>
</tr>
<tr>
<td>38 Personal service--regular (50100)</td>
<td>1,145,000</td>
</tr>
<tr>
<td>39 Temporary service (50200)</td>
<td>72,000</td>
</tr>
<tr>
<td>40 Holiday/overtime compensation (50300)</td>
<td>15,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

1  Supplies and materials (57000) ................. 1,404,000
2  Travel (54000) ................................... 339,000
3  Contractual services (51000) ................... 4,449,000
4  Equipment (56000) ................................ 878,000
5  Fringe benefits (60000) .......................... 788,000
6  Indirect costs (58800) ............................ 41,000

Program account subtotal ..................... 9,131,000

Fiduciary Funds

Agriculture Producers' Security Fund

For services and expenses of the agriculture producers' security fund account pursuant to article 20 of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose (10901).

Personal service--regular (50100) ............... 103,000
23  Temporary service (50200) ....................... 10,000
24  Holiday/overtime compensation (50300) .......... 1,000
25  Supplies and materials (57000) .................. 133,000
26  Travel (54000) .................................... 26,000
27  Contractual services (51000) ................. 77,000
28  Equipment (56000) ................................ 80,000
29  Fringe benefits (60000) ........................... 54,000
30  Indirect costs (58800) ............................ 4,000

Program account subtotal ..................... 488,000

Fiduciary Funds

Milk Producers' Security Fund

For services and expenses of the milk producers' security fund account pursuant to section 258-b of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose (10901).
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS  2020-21

1.  Personal service--regular (50100) ................. 254,000
2.  Temporary service (50200) ........................ 55,000
3.  Holiday/overtime compensation (50300) ........... 4,000
4.  Contractual services (51000) ..................... 877,000
5.  Fringe benefits (60000) .......................... 146,000
6.  Indirect costs (58800) ............................ 12,000

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7.  Program account subtotal .................... 1,348,000
8.  CONSUMER FOOD SERVICES PROGRAM ............... 37,363,000

9.  General Fund
10.  State Purposes Account - 10050

11. For services and expenses related to the
12. consumer food services program.
13. Notwithstanding any other provision of law
14. to the contrary, the OGS Interchange and
15. Transfer Authority, and the IT Interchange
16. and Transfer Authority as defined in the
17. 2020-21 state fiscal year state operations
18. appropriation for the budget division
19. program of the division of the budget, are
20. deemed fully incorporated herein and a
21. part of this appropriation as if fully
22. stated (10910).

23. Personal service--regular (50100) ............. 13,346,000
24. Temporary service (50200) ....................... 296,000
25. Holiday/overtime compensation (50300) ........ 552,000
26. Supplies and materials (57000) .................. 539,000
27. Travel (54000) .................................... 240,000
28. Contractual services (51000) .................... 2,885,000
29. Equipment (56000) ................................ 6,000

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30. Program account subtotal ................... 17,864,000
31. Special Revenue Funds - Federal
32. Federal Health and Human Services Fund
33. Federal Health and Human Services Account - 25125

34. For services and expenses related to federal
35. health and human services including subal-
36. location to other state departments and
37. agencies. Notwithstanding section 51 of
38. the state finance law and any other
39. provision of law to the contrary, the
40. funds appropriated herein may be increased
41. or decreased by transfer from/to appropri-
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS  2020-21

For any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) .......................... 1,122,000
Nonpersonal service (57050) ....................... 750,000
Fringe benefits (60090) .......................... 700,000
Indirect costs (58850) ....................... 428,000

Program account subtotal ..................... 3,000,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Consumer Food Service Account - 25006

For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) .......................... 446,000
Nonpersonal service (57050) ....................... 100,000
Fringe benefits (60090) .......................... 279,000
Indirect costs (58850) ....................... 125,000

Program account subtotal ..................... 950,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Food Monitoring Program Account - 25006

For services and expenses related to food testing including suballocation to other
state departments and agencies, including
but not limited to pesticide residue moni-
toring and microbiological data
collection. Notwithstanding section 51 of
the state finance law and any other
provision of law to the contrary, the
funds appropriated herein may be increased
or decreased by transfer from/to appropri-
at ons for any prior or subsequent grant
period within the same federal
fund/program and between state operations
and aid to localities to accomplish the
intent of this appropriation, as long as
such corresponding prior/subsequent grant
periods within such appropriations have
been reappropriated as necessary (11488).

17  Personal service (50000) ....................... 2,375,000
18  Nonpersonal service (57050) .................... 2,021,000
19  Fringe benefits (60090) .......................... 606,000
20  Indirect costs (58850) ............................ 51,000
21  
22      Program account subtotal ................... 5,053,000
23  
24    Special Revenue Funds - Other
25    Clean Air Fund
26    Consumer Food - Mobile Source Account - 21452
27    For services and expenses related to the
28    consumer food services program (10910).
29  Contractual services (51000) ..................... 1,224,000
30  
31      Program account subtotal ................... 1,224,000
32  
33    Special Revenue Funds - Other
34    Miscellaneous Special Revenue Fund
35    Farm Products Inspection Account - 21948
36    For services and expenses related to the
37    consumer food services program (10910).
38  Personal service--regular (50100) ............... 877,000
39  Temporary service (50200) ........................ 1,105,000
40  Holiday/overtime compensation (50300) ........... 128,000
41  Supplies and materials (57000) .................... 72,000
42  Travel (54000) ..................................... 221,000
43  Contractual services (51000) ..................... 345,000
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

1 Fringe benefits (60000) ......................... 1,348,000
2 Indirect costs (58800) .......................... 70,000

Program account subtotal .................. 4,166,000

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Motor Fuel Quality Account - 22149

9 For services and expenses related to the
consumer food services program.
11 Notwithstanding any other provision of law,
the director of the budget is hereby
authorized to transfer up to $150,000 of
this appropriation to capital projects for
motor fuel quality equipment (10910).

16 Personal service--regular (50100) .............. 1,740,000
17 Temporary service (50200) .......................... 6,000
18 Holiday/overtime compensation (50300) ........... 5,000
19 Supplies and materials (57000) ................. 148,000
20 Travel (54000) ..................................... 82,000
21 Contractual services (51000) ................... 1,222,000
22 Equipment (56000) .................................. 97,000
23 Fringe benefits (60000) ......................... 1,114,000
24 Indirect costs (58800) .......................... 61,000

Program account subtotal .................. 4,475,000

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Weights and Measures Account - 22150

31 For services and expenses related to the
consumer food services program (10910).

33 Personal service--regular (50100) ........... 215,000
34 Temporary service (50200) ....................... 12,000
35 Holiday/overtime compensation (50300) ........ 10,000
36 Supplies and materials (57000) ............... 27,000
37 Travel (54000) .................................... 35,000
38 Contractual services (51000) ...................... 98,000
39 Equipment (56000) .................................. 74,000
40 Fringe benefits (60000) ....................... 152,000
41 Indirect costs (58800) ........................... 8,000

Program account subtotal ................. 631,000
1 STATE FAIR PROGRAM ........................................... 26,630,000

3 Enterprise Funds
4 State Exposition Special Account
5 State Fair Account - 50051

6 For services and expenses related to the state fair program.
8 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
18 Notwithstanding any provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors for fees associated with operating the state fairground facilities (10904).

25 Personal service--regular (50100) ............... 4,532,000
26 Temporary service (50200) ...................... 4,600,000
27 Holiday/overtime compensation (50300) ........ 481,000
28 Supplies and materials (57000) ................... 3,467,000
29 Travel (54000) .................................. 320,000
30 Contractual services (51000) ................. 13,180,000
31 Equipment (56000) .................................. 50,000

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DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 5,135,000 ..... (re. $2,345,000)
Temporary service (50200) ... 60,000 ......................... (re. $2,000)
Holiday/overtime compensation (50300) ... 45,000 .......... (re. $43,000)
Supplies and materials (57000) ... 136,000 .................. (re. $35,000)
Travel (54000) ... 207,000 .................................. (re. $50,000)
Contractual services (51000) ... 1,974,000 ............. (re. $1,969,000)
Equipment (56000) ... 38,000 .............................. (re. $27,000)

AGRICULTURAL BUSINESS SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the agricultural business
services program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (10901).

Personal service--regular (50100) ... 12,000,000 ..... (re. $6,333,000)
Temporary service (50200) ... 598,000 ..................... (re. $75,000)
Holiday/overtime compensation (50300) ... 60,000 ........ (re. $34,000)
Supplies and materials (57000) ... 637,000 ............... (re. $356,000)
Travel (54000) ... 175,000 ............................... (re. $30,000)
Contractual services (51000) ... 1,622,000 ............ (re. $1,337,000)
Equipment (56000) ... 19,000 ............................ (re. $16,000)

For services, expenses and grants, including but not limited to
marketing, advertising, and retail operations to promote local agritourism and New York produced food and beverage goods and products, including but not limited to up to $125,000 for the city of Geneva, and up to $200,000 for the Thousand Islands bridge authority, provided that moneys hereby appropriated shall be available to the program net of refunds, rebates, credits, and deductions taken by contractors for fees associated with marketing advertising, and retail operations to promote local agritourism and New York produced food and beverage goods and products. All or a portion of this
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS - REAPPROPRIATIONS  2020-21

appropria­tion may be suballocated to any depart­ment, agency, or
public authority (11419).
Contractual services (51000) ... 1,125,000 .......... (re. $998,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services, expenses and grants, including but not limited to
marketing, advertising, and retail operations to promote local agri-
tourism and New York produced food and beverage goods and products,
including but not limited to up to $125,000 for the city of Geneva,
and up to $150,000 for the Thousand Islands bridge authority,
provided that moneys hereby appropriated shall be available to the
program net of refunds, rebates, reimbursements and credits. All or
a portion of this appropriation may be suballocated to any depart-
ment, agency, or public authority (11419).
Contractual services (51000) ... 1,125,000 .......... (re. $784,000)

By chapter 50, section 1, of the laws of 1991:
Amount available for payment to the milk producers security fund
consistent with and for the purposes set forth in paragraph (b) of
subdivision 11 of section 258-b of the agriculture and markets law
(10901) ... 6,500,000 ............................. (re. $6,250,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25021

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to federal food and nutrition
services including suballocation to other state departments and
agencies. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer between state oper-
ations and aid to localities and from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program to accomplish the intent of this appropriation, as long
as such corresponding prior/subsequent grant periods within such
appropriations have been reappropriated as necessary (10911).
Personal service (50000) ... 762,000 .................. (re. $762,000)
Nonpersonal service (57050) ... 6,275,000 ............ (re. $6,275,000)
Fringe benefits (60090) ... 476,000 ................... (re. $476,000)
Indirect costs (58850) ... 1,290,000 .................. (re. $1,290,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to federal food and nutrition
services including suballocation to other state departments and
agencies. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer between state oper-
ations and aid to localities and from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program to accomplish the intent of this appropriation, as long
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

as such corresponding prior/subsequent grant periods within such
appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 ..................... (re. $762,000)
Nonpersonal service (57050) ... 7,748,000 ............. (re. $4,226,000)
Fringe benefits (60090) ... 260,000 ..................... (re. $260,000)
Indirect costs (58850) ... 33,000 ......................... (re. $33,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Miscellaneous Federal Operating Grants Account - 25006

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to federal operating grants includ-
ing suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program and between state operations and aid to localities to
accomplish the intent of this appropriation, as long as such corre-
sponding prior/subsequent grant periods within such appropriations
have been reappropriated as necessary (10912).

Personal service (50000) ... 1,135,000 .................... (re. $1,017,000)
Nonpersonal service (57050) ... 9,550,000 .............. (re. $9,441,000)
Fringe benefits (60090) ... 709,000 ...................... (re. $637,000)
Indirect costs (58850) ... 1,722,000 ..................... (re. $1,713,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to federal operating grants includ-
ing suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program and between state operations and aid to localities to
accomplish the intent of this appropriation, as long as such corre-
sponding prior/subsequent grant periods within such appropriations
have been reappropriated as necessary (10912).

Personal service (50000) ... 1,135,000 .................... (re. $572,000)
Nonpersonal service (57050) ... 11,544,000 ............. (re. $6,314,000)
Fringe benefits (60090) ... 387,000 ...................... (re. $499,000)
Indirect costs (58850) ... 50,000 ......................... (re. $43,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Animal Population Control Account - 22118

By chapter 50, section 1, of the laws of 2019:
Notwithstanding any other provision of law to the contrary, the direc-
tor of the budget is hereby authorized to transfer up to $1,000,000
to local assistance for the purpose of providing funding to a not
for profit entity chosen to administer a state animal population
control program pursuant to section 117-a of the agriculture and
markets law, and for the purpose of providing funding to the city of
New York equal to the amount of spay/neuter revenues remitted to
this account from such city, as determined by the commissioner of
agriculture and markets (10901).

Contractual services (51000) ... 1,000,000 ........... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the agricultural business
services program (10901).

Personal service--regular (50100) ... 50,000 ............ (re. $50,000)
Supplies and materials (57000) ... 10,000 ............... (re. $10,000)
Travel (54000) ... 12,000 ............................ (re. $12,000)
Contractual services (51000) ... 12,000 ................. (re. $12,000)
Fringe benefits (60000) ... 31,000 ...................... (re. $31,000)
Indirect costs (58800) ... 2,000 ........................ (re. $2,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses including liabilities incurred prior to
April 1, 2019.

Personal service--regular (50100) ... 363,000 ............ (re. $363,000)
Temporary service (50200) ... 7,000 ...................... (re. $7,000)
Holiday/overtime compensation (50300) ... 6,000 ........... (re. $6,000)
Supplies and materials (57000) ... 115,000 .............. (re. $115,000)
Travel (54000) ... 40,000 ............................ (re. $40,000)
Contractual services (51000) ... 322,000 ............... (re. $322,000)
Equipment (56000) ... 6,000 .............................. (re. $6,000)
Fringe benefits (60000) ... 182,000 ....................... (re. $182,000)
Indirect costs (58800) ... 12,000 ........................ (re. $12,000)

By chapter 50, section 1, of the laws of 2019:
Notwithstanding any other provision of law to the contrary, direct and
indirect expenses relating to the department of agriculture and
markets' participation in general ratemaking proceedings pursuant to
section 65 of the public service law or certification proceedings
pursuant to articles 7 or 10 of the public service law, shall be
deemed expenses of the department of public service within the mean-
ing of section 18-a of the public service law (10901).

Personal service--regular (50100) ... 255,000 ........... (re. $255,000)
Supplies and materials (57000) ... 5,000 ............... (re. $5,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Travel (54000) ... 10,000 ......................... (re. $10,000)
2 Contractual services (51000) ... 5,000 ............... (re. $5,000)
3 Fringe benefits (60000) ... 157,000 .................. (re. $157,000)
4 Indirect costs (58800) ... 3,000 ....................... (re. $3,000)

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 Special Agricultural Inspecting and Marketing Account - 21955

8 By chapter 50, section 1, of the laws of 2019:
9 For services and expenses related to the agricultural business program.
10 Personal service--regular (50100) ... 1,145,000 .... (re. $849,000)
11 Temporary service (50200) ... 72,000 .................. (re. $72,000)
12 Holiday/overtime compensation (50300) ... 15,000 .... (re. $15,000)
13 Supplies and materials (57000) ... 1,404,000 ........ (re. $1,404,000)
14 Travel (54000) ... 339,000 .......................... (re. $333,000)
15 Contractual services (51000) ... 4,449,000 .......... (re. $4,444,000)
16 Equipment (56000) ... 878,000 ....................... (re. $778,000)
17 Fringe benefits (60000) ... 788,000 ................... (re. $599,000)
18 Indirect costs (58800) ... 41,000 ...................... (re. $31,000)

CONSUMER FOOD SERVICES PROGRAM

21 General Fund
22 State Purposes Account - 10050

23 By chapter 50, section 1, of the laws of 2019:
24 For services and expenses related to the consumer food services program.
25 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).
26 Personal service--regular (50100) ... 13,079,000 .... (re. $8,707,000)
27 Temporary service (50200) ... 296,000 ................ (re. $285,000)
28 Holiday/overtime compensation (50300) ... 552,000 .... (re. $549,000)
29 Supplies and materials (57000) ... 499,000 ........... (re. $165,000)
30 Travel (54000) ... 240,000 .......................... (re. $139,000)
31 Contractual services (51000) ... 2,885,000 .......... (re. $2,745,000)
32 Equipment (56000) ... 6,000 .......................... (re. $6,000)

39 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
40 For services and expenses related to the consumer food services program.
41 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (10910).
Contractual services (51000) ... 2,885,000 ........... (re. $2,647,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25125

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to federal health and human services
including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal fund/
program and between state operations and aid to localities to accom-
plish the intent of this appropriation, as long as such correspond-
ing prior/subsequent grant periods within such appropriations have
been reappropriated as necessary (10910).
Personal service (50000) ... 1,122,000 ................. (re. $970,000)
Nonpersonal service (57050) ... 750,000 ................. (re. $718,000)
Fringe benefits (60090) ... 700,000 .................... (re. $608,000)
Indirect costs (58850) ... 428,000 ....................... (re. $416,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to federal health and human services
including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal fund/
program and between state operations and aid to localities to accom-
plish the intent of this appropriation, as long as such correspond-
ing prior/subsequent grant periods within such appropriations have
been reappropriated as necessary (10910).
Personal service (50000) ... 1,122,000 ................. (re. $508,000)
Nonpersonal service (57050) ... 1,517,000 .............. (re. $718,000)
Fringe benefits (60090) ... 327,000 .................... (re. $199,000)
Indirect costs (58850) ... 34,000 ....................... (re. $28,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Consumer Food Service Account - 25006

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to consumer food services including
suballocation to other state departments and agencies. Notwithstand-
ing section 51 of the state finance law and any other provision of
law to the contrary, the funds appropriated herein may be increased
or decreased by transfer from/to appropriations for any prior or
subsequent grant period within the same federal fund/program and
between state operations and aid to localities to accomplish the
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 intent of this appropriation, as long as such corresponding
2 prior/subsequent grant periods within such appropriations have been
3 reappropriated as necessary (10910).
4 Personal service (50000) ... 446,000 .................. (re. $446,000)
5 Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)
6 Fringe benefits (60090) ... 279,000 .................... (re. $279,000)
7 Indirect costs (58850) ... 125,000 ...................... (re. $125,000)

8 By chapter 50, section 1, of the laws of 2018:
9 For services and expenses related to consumer food services including
10 suballocation to other state departments and agencies. Notwith-
11 standing section 51 of the state finance law and any other provision
12 of law to the contrary, the funds appropriated herein may be
13 increased or decreased by transfer from/to appropriations for any
14 prior or subsequent grant period within the same federal
15 fund/program and between state operations and aid to localities to
16 accomplish the intent of this appropriation, as long as such corre-
17 sponding prior/subsequent grant periods within such appropriations
18 have been reappropriated as necessary (10910).
19 Personal service (50000) ... 446,000 .................. (re. $446,000)
20 Nonpersonal service (57050) ... 380,000 ............... (re. $380,000)
21 Fringe benefits (60090) ... 114,000 .................... (re. $114,000)
22 Indirect costs (58850) ... 10,000 ...................... (re. $10,000)

23 By chapter 50, section 1, of the laws of 2017:
24 For services and expenses related to consumer food services including
25 suballocation to other state departments and agencies. Notwith-
26 standing section 51 of the state finance law and any other provision
27 of law to the contrary, the funds appropriated herein may be
28 increased or decreased by transfer from/to appropriations for any
29 prior or subsequent grant period within the same federal
30 fund/program and between state operations and aid to localities to
31 accomplish the intent of this appropriation, as long as such corre-
32 sponding prior/subsequent grant periods within such appropriations
33 have been reappropriated as necessary (10910).
34 Personal service (50000) ... 446,000 .................. (re. $446,000)
35 Nonpersonal service (57050) ... 380,000 ............... (re. $380,000)
36 Fringe benefits (60090) ... 114,000 .................... (re. $114,000)
37 Indirect costs (58850) ... 10,000 ...................... (re. $10,000)

38 Special Revenue Funds - Federal
39 Federal USDA-Food and Nutrition Services Fund
40 Food Monitoring Program Account - 25006

41 By chapter 50, section 1, of the laws of 2019:
42 For services and expenses related to food testing including suballo-
43 cation to other state departments and agencies, including but not
44 limited to pesticide residue monitoring and microbiological data
45 collection. Notwithstanding section 51 of the state finance law and
46 any other provision of law to the contrary, the funds appropriated
47 herein may be increased or decreased by transfer from/to appropri-
48
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

2 Personal service (50000) ... 2,375,000 ............... (re. $2,375,000)
3 Nonpersonal service (57050) ... 2,021,000 ............ (re. $2,021,000)
4 Fringe benefits (60090) ... 606,000 .................... (re. $606,000)
5 Indirect costs (58850) ... 51,000 ....................... (re. $51,000)

6 By chapter 50, section 1, of the laws of 2018:
7 For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

8 Personal service (50000) ... 2,375,000 ............... (re. $1,903,000)
9 Nonpersonal service (57050) ... 2,021,000 ............ (re. $1,745,000)
10 Fringe benefits (60090) ... 606,000 .................... (re. $318,000)
11 Indirect costs (58850) ... 51,000 ....................... (re. $13,000)

12 By chapter 50, section 1, of the laws of 2017:
13 For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

14 Personal service (50000) ... 2,375,000 ............... (re. $1,368,000)
15 Nonpersonal service (57050) ... 2,021,000 ............ (re. $1,432,000)
16 Fringe benefits (60090) ... 606,000 .................... (re. $165,000)
17 Indirect costs (58850) ... 51,000 ....................... (re. $51,000)

18 Special Revenue Funds - Other
19 Clean Air Fund
20 Consumer Food - Mobile Source Account - 21452

21 By chapter 50, section 1, of the laws of 2019:
22 For services and expenses related to the consumer food services program (10910).

23 Contractual services (51000) ... 1,224,000 ............ (re. $1,224,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Farm Products Inspection Account - 21948

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the consumer food services program (10910).

4 Personal service--regular (50100) ... 877,000 .......... (re. $571,000)
5 Temporary service (50200) ... 1,105,000 ............... (re. $1,086,000)
6 Holiday/overtime compensation (50300) ... 128,000 ....... (re. $115,000)
7 Supplies and materials (57000) ... 72,000 ............... (re. $71,000)
8 Travel (54000) ... 221,000 ......................... (re. $205,000)
9 Contractual services (51000) ... 345,000 ............... (re. $334,000)
10 Fringe benefits (60000) ... 1,348,000 ............... (re. $1,311,000)
11 Indirect costs (58800) ... 70,000 ...................... (re. $70,000)

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Motor Fuel Quality Account - 22149

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the consumer food services program.
Notwithstanding any other provision of law, the director of the budget
is hereby authorized to transfer up to $150,000 of this appropriation
to capital projects for motor fuel quality equipment (10910).

15 Personal service--regular (50100) ... 1,173,000 ........ (re. $330,000)
16 Temporary service (50200) ... 6,000 .................... (re. $6,000)
17 Holiday/overtime compensation (50300) ... 5,000 ......... (re. $5,000)
18 Supplies and materials (57000) ... 148,000 ............ (re. $146,000)
19 Travel (54000) ... 82,000 ............................ (re. $82,000)
20 Contractual services (51000) ... 1,222,000 .......... (re. $1,158,000)
21 Equipment (56000) ... 97,000 ........................... (re. $97,000)
22 Fringe benefits (60000) ... 755,000 ................... (re. $251,000)
23 Indirect costs (58800) ... 39,000 ...................... (re. $12,000)

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Weights and Measures Account - 22150

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the consumer food services program (10910).

27 Personal service--regular (50100) ... 215,000 .......... (re. $166,000)
28 Temporary service (50200) ... 12,000 .................... (re. $12,000)
29 Holiday/overtime compensation (50300) ... 10,000 ...... (re. $10,000)
30 Supplies and materials (57000) ... 27,000 ................ (re. $24,000)
31 Travel (54000) ... 35,000 ............................ (re. $24,000)
32 Contractual services (51000) ... 98,000 ................ (re. $83,000)
33 Equipment (56000) ... 74,000 ........................... (re. $74,000)
34 Fringe benefits (60000) ... 152,000 ................... (re. $123,000)
35 Indirect costs (58800) ... 8,000 ...................... (re. $7,000)
1 STATE FAIR PROGRAM

2 Enterprise Funds
3 State Exposition Special Account
4 State Fair Account - 50051

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to the state fair program.
7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, and the IT Interchange and
9 Transfer Authority as defined in the 2019-20 state fiscal year state
10 operations appropriation for the budget division program of the
11 division of the budget, are deemed fully incorporated herein and a
12 part of this appropriation as if fully stated.
13 Notwithstanding any other provision of law to the contrary, moneys
14 hereby appropriated shall be available to the program net of
15 refunds, rebates, reimbursements and credits (10904).
16 Personal service--regular (50100) ... 3,287,000 ..... (re. $2,280,000)
17 Temporary service (50200) ... 3,100,000 ................. (re. $158,000)
18 Holiday/overtime compensation (50300) ... 381,000 ...... (re. $81,000)
19 Supplies and materials (57000) ... 1,620,000 ............ (re. $613,000)
20 Travel (54000) ... 320,000 ............................ (re. $136,000)
21 Contractual services (51000) ... 10,200,000 .......... (re. $5,332,000)
22 Equipment (56000) ... 50,000 ........................... (re. $50,000)
23 Fringe benefits (60000) ... 2,165,000 ............... (re. $2,165,000)
24 Indirect costs (58800) ... 138,000 .................... (re. $138,000)

25 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
26 section 1, of the laws of 2019:
27 For services and expenses related to the state fair program.
28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority, and the IT Interchange and
30 Transfer Authority as defined in the 2018-19 state fiscal year state
31 operations appropriation for the budget division program of the
32 division of the budget, are deemed fully incorporated herein and a
33 part of this appropriation as if fully stated.
34 Notwithstanding any other provision of law to the contrary, moneys
35 hereby appropriated shall be available to the program net of
36 refunds, rebates, reimbursements and credits (10904).
37 Personal service--regular (50100) ... 3,287,000 ..... (re. $1,726,000)
38 Temporary service (50200) ... 3,100,000 ................. (re. $313,000)
39 Holiday/overtime compensation (50300) ... 381,000 ...... (re. $95,000)
40 Supplies and materials (57000) ... 1,620,000 ............ (re. $197,000)
41 Travel (54000) ... 320,000 ............................ (re. $102,000)
42 Contractual services (51000) ... 10,200,000 .......... (re. $1,739,000)
43 Equipment (56000) ... 50,000 ........................... (re. $50,000)
44 Fringe benefits (60000) ... 2,165,000 ............... (re. $2,165,000)
45 Indirect costs (58800) ... 138,000 .................... (re. $138,000)

46 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
47 section 1, of the laws of 2019:
48 For services and expenses related to the state fair program.
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS – REAPPROPRIATIONS 2020-21

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>(re. Amount)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service—regular (50100)</td>
<td>3,287,000</td>
<td>(re. $1,509,000)</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>3,100,000</td>
<td>(re. $754,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>381,000</td>
<td>(re. $108,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,620,000</td>
<td>(re. $341,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>320,000</td>
<td>(re. $117,000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>10,200,000</td>
<td>(re. $2,740,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
<td>(re. $47,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,165,000</td>
<td>(re. $2,165,000)</td>
</tr>
<tr>
<td>Indirect costs (588000)</td>
<td>138,000</td>
<td>(re. $131,000)</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>13,313,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>13,313,000</td>
</tr>
</tbody>
</table>

### Schedule

<table>
<thead>
<tr>
<th>Program</th>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration Program</td>
<td>3,846,000</td>
</tr>
<tr>
<td>Compliance Program</td>
<td>4,589,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,362,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>176,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>27,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,214,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>52,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the compliance program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations
ALCOHOLIC BEVERAGE CONTROL
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appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (11504).

Personal service--regular (50100) .............. 3,529,000
Temporary service (50200) .......................... 500,000
Holiday/overtime compensation (50300) ........... 15,000
Supplies and materials (57000) .................... 108,000
Travel (54000) .......................................... 32,000
Contractual services (51000) ........................ 232,000
Equipment (56000) ..................................... 173,000

LICENSING AND WHOLESALER SERVICES PROGRAM .................... 4,878,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
licensing and wholesaler services program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (11505).

Personal service--regular (50100) .............. 2,694,000
Temporary service (50200) .......................... 151,000
Holiday/overtime compensation (50300) ........... 50,000
Supplies and materials (57000) .................... 60,000
Travel (54000) .......................................... 20,000
Contractual services (51000) ........................ 1,848,000
Equipment (56000) ..................................... 55,000

------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>4,319,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>100,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,419,000</td>
</tr>
</tbody>
</table>

**Schedule**

**Administration Program** ....................................... 4,419,000

General Fund

State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

**Personal service--regular (50100) .............. 2,549,000**

**Holiday/overtime compensation (50300) .............. 1,000**

**Supplies and materials (57000) .................... 53,000**

**Travel (54000) ................................... 189,000**

**Contractual services (51000) ................... 1,473,000**

**Equipment (56000) ................................. 54,000**

Program account subtotal ............................. 4,319,000

**Special Revenue Funds - Federal**

**Federal Miscellaneous Operating Grants Fund**

**Council on the Arts Account - 25376**

For administration of programs funded from the national endowment for the arts federal grant award (81001).

**Nonpersonal service (57050) ...................... 100,000**
<table>
<thead>
<tr>
<th></th>
<th>Program account subtotal</th>
<th>100,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td></td>
<td>--------</td>
</tr>
</tbody>
</table>

COUNCIL ON THE ARTS

STATE OPERATIONS  2020-21
1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Council on the Arts Account - 25376

5 By chapter 50, section 1, of the laws of 2019:
6  For administration of programs funded from the national endowment for
7      the arts federal grant award (81001).
8  Nonpersonal service (57050) ... 100,000 ................ (re. $100,000)

9 By chapter 50, section 1, of the laws of 2018:
10 For administration of programs funded from the national endowment for
11    the arts federal grant award (81001).
12 Nonpersonal service (57050) ... 100,000 ................ (re. $100,000)

13 By chapter 50, section 1, of the laws of 2017:
14 For administration of programs funded from the national endowment for
15    the arts federal grant award (81001).
16 Nonpersonal service (57050) ... 100,000 ................ (re. $100,000)

17 By chapter 50, section 1, of the laws of 2016:
18 For administration of programs funded from the national endowment for
19    the arts federal grant award (81001).
20 Nonpersonal service (57050) ... 100,000 ................ (re. $100,000)

21 By chapter 50, section 1, of the laws of 2015:
22 For administration of programs funded from the national endowment for
23    the arts federal grant award (81001).
24 Nonpersonal service (57050) ... 100,000 ................ (re. $100,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>141,263,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>22,841,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>36,994,000</td>
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<tr>
<td>Fiduciary Funds</td>
<td>141,564,000</td>
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<tr>
<td>All Funds</td>
<td>342,662,000</td>
</tr>
</tbody>
</table>

SCHEDULE

AUDIT AND CONTROL PROGRAM .................................. 141,382,000

General Fund
State Purposes Account - 10050

For services and expenses related to the audit and control program.
A portion of this appropriation must be used for services and expenses related to the achieving a better life experience program. The total amount used for such purpose must be at least $394,000.
A portion of this appropriation must be used to conduct audits of preschool special education programs as required by chapter 545 of the laws of 2013. The total amount used for such purpose must be at least $2,000,000 higher than the amount dedicated to this purpose during the 2013-14 fiscal year.
Up to $780,000 of this appropriation shall be made available for homeless shelter audits.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Personal service--regular (50100) ............ 110,805,000
Temporary service (50200) ....................... 922,000
Holiday/overtime compensation (50300) .......... 155,000
Supplies and materials (57000) ................. 2,091,000
Travel (54000) .................................. 2,845,000
DEPARTMENT OF AUDIT AND CONTROL

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1 Contractual services (51000) .................. 22,922,000
2 Equipment (56000) .............................. 1,523,000

Program account subtotal ................. 141,263,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants Account - 20100

For services and expenses related to the state and local accountability program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
changed or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Contractual services (51000) ..................... 119,000

Program account subtotal ..................... 119,000

CHIEF INFORMATION OFFICE PROGRAM ....................... 28,890,000

Internal Service Funds
Audit and Control Revolving Account
CIO Information Technology Centralized Services Account
- 55252

For services and expenses related to the chief information office program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
changed or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12716).

Personal service--regular (50100) ............... 3,455,000
Temporary service (50200) ......................... 73,000
Holiday/overtime compensation (50300) .......... 72,000
Supplies and materials (57000) .................... 533,000
Travel (54000) ..................................... 11,000
Contractual services (51000) .................... 11,722,000
Equipment (56000) .............................. 5,400,000
DEPARTMENT OF AUDIT AND CONTROL

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1 Fringe benefits (60000) ......................... 7,235,000
2 Indirect costs (58800) ......................... 389,000

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4 COLLEGE CHOICE TUITION SAVINGS PROGRAM .......................... 372,000

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6 Special Revenue Funds - Other
7 College Savings Fund
8 College Savings Account - 22022

9 For services and expenses related to the
10 college choice tuition savings program.
11 Notwithstanding any law to the contrary, the
12 amounts herein appropriated may be inter-
13 changed or transferred without limit to
14 any other appropriation in any other
15 program or fund within the department of
16 audit and control, with the approval of
17 the director of the budget.

18 Personal service--regular (50100) ............... 224,000
19 Fringe benefits (60000) .......................... 140,000
20 Indirect costs (58800) ................. 8,000

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22 EXECUTIVE DIRECTION PROGRAM ....................... 2,948,000

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24 Internal Service Funds
25 Audit and Control Revolving Account
26 Executive Direction Internal Audit Account - 55251

27 For services and expenses related to the
28 executive direction program.
29 Notwithstanding any law to the contrary, the
30 amounts herein appropriated may be inter-
31 changed or transferred without limit to
32 any other appropriation in any other
33 program or fund within the department of
34 audit and control, with the approval of
35 the director of the budget (81031).

36 Personal service--regular (50100) .................. 1,655,000
37 Holiday/overtime compensation (50300) ........... 1,000
38 Supplies and materials (57000) ................. 3,000
39 Travel (54000) ........................................ 8,000
40 Contractual services (51000) .................. 165,000
41 Equipment (56000) .................................. 1,000
42 Fringe benefits (60000) ...................... 1,058,000
43 Indirect costs (58800) .......................... 57,000

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DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION ADMINISTRATION PROGRAM</td>
<td>1,175,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Department of Audit and Control Account - 21201

For services and expenses related to the New York environmental protection and spill compensation administration program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12718).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>639,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>26,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
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<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>427,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>23,000</td>
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OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>4,848,000</td>
</tr>
</tbody>
</table>

Miscellaneous Special Revenue Fund
Financial Oversight Account - 22039

For services and expenses related to the office of the state deputy comptroller for New York city.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12719).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,861,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>15,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>31,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>4,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2020-21

1 Contractual services (51000) ...................... 70,000
2 Equipment (56000) ................................ 20,000
3 Fringe benefits (60000) .......................... 1,769,000
4 Indirect costs (58800) ............................ 77,000

-------------------

6 RETIREMENT SERVICES PROGRAM ........................... 141,564,000

7

8 Fiduciary Funds
9 Common Retirement Fund
10 Common Retirement Fund Account - 65000

11 For services and expenses related to the
12 retirement services program (12721).

13 Personal service--regular (50100) .............. 73,837,000
14 Temporary service (50200) ........................ 177,000
15 Holiday/overtime compensation (50300) ........ 2,000,000
16 Supplies and materials (57000) .................. 2,550,000
17 Travel (54000) ................................... 930,000
18 Contractual services (51000) .................... 20,764,000
19 Equipment (56000) ................................ 1,615,000
20 Fringe benefits (60000) .......................... 37,792,000
21 Indirect costs (58800) ............................ 1,899,000

-------------------

23 STATE AND LOCAL ACCOUNTABILITY PROGRAM .................. 2,266,000

24

25 Internal Service Funds
26 Audit and Control Revolving Account
27 Executive Direction Internal Audit Account - 55251

28 For services and expenses related to the
29 state and local accountability program.
30 Notwithstanding any law to the contrary, the
31 amounts herein appropriated may be inter-
32 changed or transferred without limit to
33 any other appropriation in any other
34 program or fund within the department of
35 audit and control, with the approval of
36 the director of the budget (12720).

37 Personal service--regular (50100) ............. 1,351,000
38 Temporary service (50200) ........................ 1,000
39 Contractual services (51000) ..................... 3,000
40 Fringe benefits (60000) .......................... 864,000
41 Indirect costs (58800) ............................ 47,000

--------------
STATE OPERATIONS PROGRAM .................................................. 19,217,000

Special Revenue Funds - Other
Child Performers Protection Fund
Child Performers Protection Account - 20401

For services and expenses related to the state operations program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.
Notwithstanding any other law to the contrary, for accounting services provided in connection with the administration of the child performer's holding fund created pursuant to section 99-k of the state finance law (81003).

Personal service--regular (50100) .................... 74,000
Fringe benefits (60000) ............................. 47,000
Indirect costs (58800) ................................ 3,000

Program account subtotal ............................. 124,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Abandoned Property Audit Account - 21985

For services and expenses related to the state operations program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (81003).

Personal service--regular (50100) .................... 11,923,000
Temporary service (50200) ............................ 32,000
Holiday/overtime compensation (50300) ............. 208,000
Supplies and materials (57000) .................... 840,000
Travel (54000) ....................................... 170,000
Contractual services (51000) ....................... 3,000,000
Equipment (56000) .................................. 30,000

Program account subtotal ............................. 3,000,000
DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS  2020-21

1 Program account subtotal .................. 16,203,000
2

3 Internal Service Funds
4 Agencies Internal Service Fund
5 Banking Services Account - 55057

6 For services and expenses related to the
7 state operations program.
8 Notwithstanding any law to the contrary, the
9 amounts herein appropriated may be inter-
10 changed or transferred without limit to
11 any other appropriation in any other
12 program or fund within the department of
13 audit and control, with the approval of
14 the director of the budget (81003).

15 Supplies and materials (57000) ................. 1,230,000
16 Contractual services (51000) ................... 1,510,000
17
18      Program account subtotal ................... 2,740,000
19

20 Internal Service Funds
21 Agencies Internal Service Fund
22 Statewide Training Account - 55068

23 For services and expenses related to the
24 state operations program.
25 Notwithstanding any law to the contrary, the
26 amounts herein appropriated may be inter-
27 changed or transferred without limit to
28 any other appropriation in any other
29 program or fund within the department of
30 audit and control, with the approval of
31 the director of the budget (81003).

32 Contractual services (51000) ..................... 150,000
33
34      Program account subtotal ..................... 150,000
35
DIVISION OF THE BUDGET

STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>28,788,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>19,283,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>1,650,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>49,721,000</td>
</tr>
</tbody>
</table>

SCHEDULE

BUDGET DIVISION PROGRAM ........................................... 48,221,000

General Fund
State Purposes Account - 10050

For services and expenses of the budget division program.

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to the office of general services, and/or (iii) suballocated to the office of general services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll
administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management that exceed any interchange, transfer or sublocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "OGS Interchange and Transfer Authority." Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing measures to reduce and eliminate duplicative, outdated, and inefficient information technology infrastructure and processes to achieve better, cost-effective, information technology services for state agencies, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to any other state operations appropriations of any state department or agency, and/or (iii) suballocated to any state department or agency with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the transformation of information technology services that exceed any interchange, transfer or sublocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "IT Interchange and Transfer Authority (13603)."
DIVISION OF THE BUDGET

STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>21,391,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>450,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>180,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>180,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>167,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,839,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>270,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>26,477,000</td>
</tr>
</tbody>
</table>

For services and expenses related to membership dues in various organizations (13609).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>274,000</td>
</tr>
<tr>
<td>For additional contractual services</td>
<td>537,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>27,288,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Revenue Arrearage Account - 22024</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to enterprise, administrative, intergovernmental, and technological services including those associated with the collection and maximization of overdue non-tax revenues owed to the state, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13603).
### DIVISION OF THE BUDGET

**STATE OPERATIONS 2020-21**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1  Personal service--regular (50100)</td>
<td>3,155,000</td>
</tr>
<tr>
<td>2  Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>3  Supplies and materials (57000)</td>
<td>54,000</td>
</tr>
<tr>
<td>4  Contractual services (51000)</td>
<td>10,961,000</td>
</tr>
<tr>
<td>5  Equipment (56000)</td>
<td>946,000</td>
</tr>
<tr>
<td>6  Fringe benefits (60000)</td>
<td>1,410,000</td>
</tr>
<tr>
<td>7  Indirect costs (58800)</td>
<td>114,000</td>
</tr>
<tr>
<td>8  Program account subtotal</td>
<td>16,650,000</td>
</tr>
<tr>
<td>9  Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>10 Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>11 Systems and Technology Account - 22162</td>
<td></td>
</tr>
<tr>
<td>12 For services and expenses for the modification of statewide personnel, accounting, financial management, budgeting and related information systems to accommodate the unique management and information needs of the division of the budget, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13603).</td>
<td></td>
</tr>
<tr>
<td>13 Program account subtotal</td>
<td>2,483,000</td>
</tr>
</tbody>
</table>

**46**

- Special Revenue Funds - Other
- Not-For-Profit Short-Term Revolving Loan Fund
- Not-For-Profit Loan Account - 20651

---
DIVISION OF THE BUDGET

STATE OPERATIONS 2020-21

1 For the purpose of making loans from the
2 not-for-profit short-term revolving loan
3 fund to eligible not-for-profit organiza-
4 tions (13603).

5 Contractual services (51000) ....................... 150,000
6 -----------------------------------------------
7  Program account subtotal ....................... 150,000
8 -----------------------------------------------

9 Internal Service Funds
10 Agencies Internal Service Fund
11 Federal Single Audit Account - 55053

12 For services and expenses associated with
13 the conduct of the annual independent
14 audit of federal programs as required by
15 the federal single audit act of 1984
16 (13603).

17 Contractual services (51000) ....................... 1,650,000
18 -----------------------------------------------
19  Program account subtotal ....................... 1,650,000
20 -----------------------------------------------

21 CASH MANAGEMENT IMPROVEMENT ACT PROGRAM ....................... 1,500,000
22 -----------------------------------------------

23 General Fund
24 State Purposes Account - 10050

25 For services and expenses related to cash
26 management activities of the state and the
27 federal cash management improvement act of
28 1990, including required payment of inter-
29 est to the federal government and includ-
30 ing liabilities incurred in prior years.
31 Funds herein appropriated may be suballo-
32 cated, subject to the approval of the
33 director of the budget, to any state
34 department, agency or public benefit
35 corporation (13608).

36 Contractual services (51000) ....................... 1,500,000
37 -----------------------------------------------
CITY UNIVERSITY OF NEW YORK
STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fiduciary Funds</td>
<td>2,881,659,900</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>110,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,991,659,900</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>SENIOR COLLEGES</th>
<th>1,558,708,400</th>
</tr>
</thead>
</table>

Fiduciary Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

Notwithstanding any other provision of law to the contrary, for the purpose of paragraph a of subdivision 14 of section 6206 of the education law, the separate amounts appropriated herein for senior colleges and central administration shall be deemed to be amounts appropriated to senior colleges and amounts appropriated to individual senior colleges shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

1. Increasing admissions requirements for all city university teacher preparation programs; and
2. Upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation (15475).

For services and expenses for Baruch college . 147,728,300
For services and expenses for Brooklyn college . 161,178,300
For services and expenses for city college, including sophie b. davis biomedical program, school of medicine and worker education . 185,289,600
STATE OPERATIONS 2020-21

1 For services and expenses for Hunter college . 183,673,200
2 For services and expenses for John Jay college ......................... 104,505,000
3 For services and expenses for Lehman college . 105,122,900
4 For services and expenses for William E. Macaulay honors college .................... 318,200
5 For services and expenses for Medgar Evers college ........................................... 61,061,700
6 For services and expenses for New York city college of technology ..................... 104,154,800
7 For services and expenses for Queens college, including the John D. Calandra Italian American Institute ..................... 166,937,500
8 For services and expenses for the college of Staten Island ..................................... 110,790,300
9 For services and expenses for York college .... 62,706,900
10 For services and expenses for the graduate school and university center .................. 128,218,500
11 For services and expenses for the school of professional studies ............................ 2,837,000
12 For services and expenses of the school of labor and urban studies ....................... 2,183,300
13 For additional services and expenses of the school of labor and urban studies .......... 1,500,000
14 For services and expenses for the graduate school of journalism ........................... 7,685,500
15 For services and expenses of CUNY law school .. 17,812,600
16 For services and expenses of the CUNY graduate school of public health and policy .... 5,004,800

Program account subtotal .................. 1,558,708,400

INITIATIVES AND MANAGEMENT .................................. 66,467,200

Fiduciary Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

For services and expenses of central administration and shared service centers, provided however, $12,000,000 of this appropriation shall be made available for services and expenses of senior colleges to be distributed according to a plan approved by the city university board of trustees a portion of which may be used to support new classroom faculty.

Provided further, $4,000,000 of the appropriation shall be made available for services and expenses of expanding open
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1 educational resources at the city university of New York senior and community colleges targeting high-enrollment courses including general education courses with the highest cost-savings potential for students (15484) ............................ 52,300,300
2 For services and expenses for information services and library/technology systems (15485) ..................................... 12,166,900
3 For services and expenses related to the expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the city university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget (15532) ........................... 2,000,000

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SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK) PROGRAMS ............................................................. 28,077,000

------------------

Fiduciary Funds

CUNY Senior College Operating Fund

CUNY Senior College Operating Account - 60851

For services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with section 6452 of the education law, for SEEK programs on senior college campuses, including $1,000,000 which shall be utilized to increase employment opportunities for SEEK students and meet the matching requirements of the federal college work study program for SEEK students (15421) ............................ 28,077,000

------------------

UNIVERSITY OPERATIONS ......................................................... 999,624,300

------------------

Fiduciary Funds

CUNY Senior College Operating Fund

CUNY Senior College Operating Account - 60851

For services and expenses of building rentals (15487) ............................ 52,842,400
STATE OPERATIONS 2020-21

1 For services and expenses for utilities (15488) ........................................ 78,627,900
2 For expenses of fringe benefits including social security payments (15489) ........... 868,154,000

  --------------

6 UNIVERSITY PROGRAMS ........................................ 178,783,000
7  -----

8 Fiduciary Funds
9 CUNY Senior College Operating Fund
10 CUNY Senior College Operating Account - 60851

11 For services and expenses, not to exceed 65 percent of total services and expenses, related to the operation of child care centers at the senior colleges for the benefit of city university senior college students, to be available for expenditure upon submission to the director of the budget of satisfactory evidence of the required matching funds (15491) .................. 1,430,000
12 For services and expenses of providing student services, including advising & counseling, athletics, career services, health services, international student services, veterans' support, and student activities & leadership development (15492) ........................................ 1,700,000
13 For the payment of city university supplemental tuition assistance to certain categories of full-time students of senior colleges of the city university who are residents of the state of New York (15533) ... 1,060,000
14 For services and expenses of matching student financial aid (15534) .................. 1,444,000
15 For services and expenses of existing language immersion programs (15493) ........ 1,070,000
16 For services and expenses of PSC awards (15535) ........................................ 3,309,000
17 For payment of tuition reimbursement (15494) ... 9,000,000
18 For services and expenses of CUNY LEADS (15540) ........................................ 1,500,000
19 For services and expenses of existing New York city funded programs (15412) ........ 21,000,000
20 For services and expenses of activities supported in whole or in part by user fees and other charges including dormitory operations at Hunter college, including liabilities incurred prior to July 1, 2020 . 137,000,000
21 For services and expenses of the CUNY pipeline program at the graduate center ........... 250,000
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1 For services and expenses of CUNY citizenship ........................................ 20,000
2 Total gross senior college operating budget 2,831,659,900

6 Less: senior college tuition and fee revenue offset ............................. 1,356,219,000
7 Less: central administration and university wide programs offset .................... 32,275,000
8 Less: existing New York city funded programs .. 21,000,000
9 Total net operating expense, notwithstanding any law, rule, or regulation to the contrary, if certain city university of New York property is sold during academic year 2020-21, up to $60,000,000 of such property sale proceeds, if available, may be used to support senior college expenses already accrued or to accrue during the 2020-21 academic year, provided further that such sale proceeds used to support senior college expenses shall reduce the state's net operating expense liability pursuant to paragraphs 3 and 4 of subdivision A of section 6221 of the education law in an equal amount during the 2020-21 academic year ....................... 1,422,165,900

Fiduciary Funds

Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education law, the amount appropriated herein shall be made available for services and expenses of senior college operations during the 2019-20 academic year, provided further, that such appropriation shall in no way increase the net operating expense liability of the state (15408) .............. 50,000,000

SPECIAL REVENUE FUNDS - OTHER ........................................... 110,000,000

Special Revenue Funds - Other

IFR/City University Tuition Fund

City University Income Reimbursable Account - 23250
For services and expenses of activities
supported in whole or in part by user fees
and other charges including dormitory
operations at Hunter college, including
liabilities incurred prior to July 1, 2020
(15417) ........................................ 50,000,000

Program account subtotal ................... 50,000,000

For services and expenses at various campuses
(15417) ........................................ 10,000,000

Program account subtotal ................... 10,000,000

For services and expenses of activities
supported in whole or in part by tuition
and related academic fees, including
liabilities incurred prior to July 1, 2020
to be available for expenditure upon
approval by the director of the budget of
an annual plan submitted by the university
to the director of the budget and chairs
of the senate finance committee and the
assembly ways and means committee on or
before August 1, 2020 (15417) ............... 50,000,000

Program account subtotal ................... 50,000,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>15,840,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>1,140,000</td>
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</tr>
<tr>
<td>Internal Service Funds</td>
<td>39,761,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>56,741,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

| ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM .......... | 6,537,000 |

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and information management program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16604).

Personal service--regular (50100) ................. 3,279,000
Holiday/overtime compensation (50300) ............... 12,000

Program account subtotal ....................... 3,291,000

Internal Service Funds
Health Insurance Revolving Account
Civil Service Employee Benefits Division Administration Account - 55301

For services and expenses related to the administration and information management program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations
DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS  2020-21

appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (16604).

Personal service--regular (50100) .............. 1,816,000
Holiday/overtime compensation (50300) .............. 3,000
Supplies and materials (57000) .................... 25,000
Travel (54000) ..................................... 3,000
Contractual services (51000) ....................... 7,000
Equipment (56000) ................................ 324,000
Fringe benefits (60000) ........................... 1,006,000
Indirect costs (58800) ............................. 62,000

Program account subtotal ................... 3,246,000

COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM ........ 717,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
commission operations and municipal
assistance program (16605).

Personal service--regular (50100) .............. 716,000
Holiday/overtime compensation (50300) .............. 1,000

PERSONNEL BENEFIT SERVICES PROGRAM ....................... 26,092,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
personnel benefit services program
(16606).

Personal service--regular (50100) .............. 1,524,000
Temporary service (50200) ......................... 115,000
Holiday/overtime compensation (50300) .............. 11,000

Program account subtotal ................... 1,650,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants Account - 20100
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For payments to the civil service department</td>
<td></td>
</tr>
<tr>
<td>from private foundations, corporations and</td>
<td></td>
</tr>
<tr>
<td>individuals (16606).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>300,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Health Insurance Revolving Account</td>
<td></td>
</tr>
<tr>
<td>Health Insurance Internal Services Account - 55300</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>personnel benefit services program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>2020-21 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>stated (16606).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>8,325,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>30,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>129,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>373,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>145,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>8,161,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>164,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>4,800,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>317,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>22,444,000</td>
</tr>
<tr>
<td>For suballocation to the department of audit</td>
<td></td>
</tr>
<tr>
<td>and control for services and expenses for</td>
<td></td>
</tr>
<tr>
<td>auditors in order to achieve administrative</td>
<td></td>
</tr>
<tr>
<td>savings in the health insurance program (16607).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,013,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-------------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>647,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>34,000</td>
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<td>Total amount available</td>
<td>1,698,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>24,142,000</td>
</tr>
</tbody>
</table>

**PERSONNEL MANAGEMENT SERVICES PROGRAM**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,502,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>670,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,182,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Examination and Miscellaneous Revenue Account - 22065</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to New York state personnel management services provided by the department (16609).</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>520,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>10,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2020-21

1 Fringe benefits (60000) .................. 294,000
2 Indirect costs (58800) ..................... 16,000

-------------

4 Program account subtotal ................ 840,000

-------------

6 Internal Service Funds
7 Agencies Internal Service Fund
8 Department of Civil Service Administration Account - 55055

For services and expenses related to section 11 of the civil service law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16609).

22 Personal service--regular (50100) .......... 3,835,000
23 Holiday/overtime compensation (50300) .... 476,000
24 Supplies and materials (57000) ............. 715,000
25 Travel (54000) ................................ 259,000
26 Contractual services (51000) ............... 3,542,000
27 Equipment (56000) .......................... 379,000
28 Fringe benefits (60000) ........................ 3,007,000
29 Indirect costs (58800) ..................... 160,000

-------------

31 Program account subtotal .................. 12,373,000

-------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,955,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,955,000</td>
</tr>
</tbody>
</table>

SCHEDULE

IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM ............... 2,955,000

Personal service--regular (50100) ................... 2,494,000
Holiday/overtime compensation (50300) ............... 20,000
Supplies and materials (57000) ...................... 21,000
Travel (54000) .................................... 170,000
Contractual services (51000) ....................... 242,000
Equipment (56000) .................................. 8,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,732,555,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>40,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>33,855,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>53,443,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>74,895,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,935,248,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>82,465,000</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>11,779,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>102,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>338,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>214,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,018,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>113,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>13,564,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Federal**

**Federal Miscellaneous Operating Grants Fund**

**Correctional Services-NIC Grants Account - 25306**

For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>34,000,000</td>
</tr>
<tr>
<td>2</td>
<td>Program account subtotal</td>
<td>34,000,000</td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Substance Abuse Treatment State Prisons Account - 25408</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to substance abuse treatment in state prisons (17560).</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Personal service (50000)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>8</td>
<td>Program account subtotal</td>
<td>1,500,000</td>
</tr>
<tr>
<td>9</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Unanticipated Federal Grants Account - 25371</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Nonpersonal service (57050)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>14</td>
<td>Program account subtotal</td>
<td>5,000,000</td>
</tr>
<tr>
<td>15</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Capacity Contracting Account - 22016</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>For services and expenses incurred by the department of corrections and community supervision for the housing of inmates from other jurisdictions under contracts entered into under the direction of the commissioner (17562).</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Personal service--regular (50100)</td>
<td>12,855,000</td>
</tr>
<tr>
<td>20</td>
<td>Temporary service (50200)</td>
<td>94,000</td>
</tr>
<tr>
<td>21</td>
<td>Holiday/overtime compensation (50300)</td>
<td>1,051,000</td>
</tr>
<tr>
<td>22</td>
<td>Supplies and materials (57000)</td>
<td>1,406,000</td>
</tr>
<tr>
<td>23</td>
<td>Travel (54000)</td>
<td>36,000</td>
</tr>
<tr>
<td>24</td>
<td>Contractual services (51000)</td>
<td>1,840,000</td>
</tr>
<tr>
<td>25</td>
<td>Equipment (56000)</td>
<td>91,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS  2020-21

1  Fringe benefits (60000) ....................... 7,280,000
2  Indirect costs (58800) ........................ 347,000

      Program account subtotal .................. 25,000,000

6  Special Revenue Funds - Other
7  Miscellaneous Special Revenue Fund
8  Correctional Services Asset Forfeiture Account - 22189

9  For services and expenses related to asset
   forfeiture (17563).

11 Contractual services (51000) ................... 100,000
12  Equipment (56000) ............................ 600,000

      Program account subtotal ..................... 700,000

16  Enterprise Funds
17  Agencies Enterprise Fund
18  Employee Mess Correctional Services Account - 50300

19  For services and expenses related to the
   operation of employee mess programs
   (81001).

22  Personal service--regular (50100) ............... 400,000
23  Supplies and materials (57000) .................. 1,021,000
24  Travel (54000) ................................. 5,000
25  Contractual services (51000) ................... 1,007,000
26  Equipment (56000) .............................. 50,000
27  Fringe benefits (60000) ........................ 207,000
28  Indirect costs (58800) ........................ 11,000

      Program account subtotal ................... 2,701,000

32 COMMUNITY SUPERVISION PROGRAM ...................... 136,039,000

34  General Fund
35  State Purposes Account - 10050

36  For services and expenses related to the
37  community supervision program.
38  Notwithstanding any inconsistent provision
39  of law, the money hereby appropriated may
40  be used for the payment of prior year
41  liabilities and may be increased or
42  decreased by interchange with any other
43  appropriation within the department of
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17569).

Personal service--regular (50100) ............ 101,939,000
Holiday/overtime compensation (50300) .......... 7,400,000
Supplies and materials (57000) .................. 1,600,000
Travel (54000) ...................................... 2,258,000
Contractual services (51000) ................... 20,812,000
Equipment (56000) .................................. 605,000

Program account subtotal ..................... 134,614,000

24 Special Revenue Funds - Other
25 Combined Expendable Trust Fund
26 Parole Officers' Memorial Fund Account - 20182

For services and expenses of the parole officers' memorial fund established pursuant to chapter 654 of the laws of 1996 (17569).

Supplies and materials (57000) .................... 50,000
Contractual services (51000) ..................... 300,000
Equipment (56000) .................................. 75,000

Program account subtotal ......................... 425,000

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Asset Forfeiture Account - 21999

For services and expenses related to the community supervision program (17569).

Contractual services (51000) ...................... 100,000
Equipment (56000) .................................. 300,000
<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>400,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Offender Programming Account - 22208</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of offender programs awarded through grant applications funded by private entities (17569).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>600,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>600,000</td>
</tr>
<tr>
<td>CORRECTIONAL INDUSTRIES PROGRAM</td>
<td>75,637,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>Correctional - Recycling Fund Account - 50325</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operation and maintenance of the correctional recycling programs (17505).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>195,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>160,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>113,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>7,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>742,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Correctional Industries Revolving Account</td>
<td></td>
</tr>
<tr>
<td>Correctional Industries Account - 55350</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the correctional industries program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS  2020-21

deemed fully incorporated herein and a
part of this appropriation as if fully
stated (17505).

Personal service--regular (50100) ............. 24,648,000
Temporary service (50200) ............................ 15,000
Holiday/overtime compensation (50300) ............ 700,000
Supplies and materials (57000) ................ 29,082,000
Travel (54000) ..................................... 300,000
Contractual services (51000) ................... 7,300,000
Equipment (56000) ............................... 2,050,000
Fringe benefits (60000) .......................... 10,200,000
Indirect costs (58800) ............................ 600,000

Program account subtotal .................. 74,895,000

HEALTH SERVICES PROGRAM ............................ 396,500,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
health services program.

Notwithstanding any inconsistent provision
of law, the money hereby appropriated may
be used for the payment of prior year
liabilities and may be increased or
decreased by interchange or transfer with
any other general fund appropriation with-
in the department of corrections and
community supervision with the approval of
the director of the budget. A portion of
these funds may be transferred or suballo-
cated to the department of health or other
state agencies.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (17503).

Personal service--regular (50100) ............ 125,660,000
Temporary service (50200) ........................... 7,053,000
Holiday/overtime compensation (50300) ........... 10,400,000
Supplies and materials (57000) ................ 122,676,000
1. Travel (54000) ........................................ 271,000
2. Contractual services (51000) .................. 125,578,000
3. Equipment (56000) .............................. 4,862,000

PAROLE BOARD PROGRAM ........................................ 7,100,000

General Fund
State Purposes Account - 10050
For services and expenses related to the parole board program.
Notwithstanding section 51 of the state finance law or any other provision of law to the contrary, the amounts herein appropriated shall not be decreased by interchange with any other appropriation (17574).

17. Personal service--regular (50100) ............ 6,507,000
18. Holiday/overtime compensation (50300) ........ 60,000
19. Supplies and materials (57000) ................. 43,000
20. Travel (54000) ...................................... 390,000
21. Contractual services (51000) .................... 87,000
22. Equipment (56000) ............................... 3,000
23. Fringe Benefits (60000) .......................... 10,000

PROGRAM SERVICES PROGRAM ................................. 275,675,000

General Fund
State Purposes Account - 10050
For services and expenses related to the program services program.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations.
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2020-21

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (17504).

6 Personal service--regular (50100) ............ 188,824,000
7 Temporary service (50200) .......................... 4,413,000
8 Holiday/overtime compensation (50300) ............. 1,341,000
9 Supplies and materials (57000) ................. 6,140,000
10 Travel (54000) ................................... 368,000
11 Contractual services (51000) ............ 20,839,000
12 Equipment (56000) ................................ 750,000
13
14      Program account subtotal ................. 222,675,000
15
16 Special Revenue Funds - Other
17 Combined Expendable Trust Fund
18 Correctional Services Account - 20107
19
20      For services and expenses of various activ-
21      ities funded through gifts and donations
22      (17504).
23
24 Contractual services (51000) ............ 2,000,000
25
26      Program account subtotal ................. 2,000,000
27
28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Offender Programming Account - 22208
31
32      For services and expenses of offender
33      programs awarded through grant applica-
34      tions funded by private entities (17504).
35
36 Contractual services (51000) ............ 1,000,000
37
38      Program account subtotal ................. 1,000,000
39
40 Enterprise Funds
41 Correctional Services Commissary Account
42 Central Office Account - 50101
43
44      For services and expenses of operating self
45      sustaining facility commissaries (17504).
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2020-21

1 Supplies and materials (57000) ................ 48,000,000
2 Contractual services (51000) ................... 2,000,000
--------
3 Program account subtotal .................. 50,000,000
--------

6 SUPERVISION OF INMATES PROGRAM ......................... 1,611,993,000

8 General Fund
9 State Purposes Account - 10050

10 For services and expenses related to the supervision of inmates program.
11 Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.
12 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17502).
13 Personal service--regular (50100) .......... 1,352,491,000
14 Temporary service (50200) ...................... 13,890,000
15 Holiday/overtime compensation (50300) .... 225,755,000
16 Supplies and materials (57000) .............. 10,242,000
17 Travel (54000) ................................. 2,400,000
18 Contractual services (51000) ................. 5,420,000
19 Equipment (56000) ............................. 1,795,000
--------
20 SUPPORT SERVICES PROGRAM ...................... 349,839,000

42 General Fund
43 State Purposes Account - 10050

44 Notwithstanding any inconsistent provision of law, the money hereby appropriated may
be available for services and expenses including lease payments to the dormitory authority, as successor to the facilities development corporation pursuant to chapter 83 of the laws of 1995, pursuant to an agreement entered into between the facilities development corporation and the department of corrections and community supervision for the rental of correctional facilities and may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17501).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>97,145,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>6,197,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>176,143,000</td>
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<tr>
<td>Travel (54000)</td>
<td>2,050,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>52,498,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>11,976,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>346,109,000</td>
</tr>
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</table>

Special Revenue Funds - Other
  Miscellaneous Special Revenue Fund
  Food Production Center Account - 22136

For services and expenses related to the food production center (17565).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>214,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,121,000</td>
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<tr>
<td>Travel (54000)</td>
<td>590,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>305,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>374,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS  2020-21

1 Fringe benefits (60000) .......................... 120,000
2 Indirect costs (58800) ............................. 6,000

Program account subtotal  ................. 3,730,000
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Correctional Services-NIC Grants Account - 25306

By chapter 50, section 1, of the laws of 2019:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Substance Abuse Treatment State Prisons Account - 25408

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to substance abuse treatment in state prisons (17560).
Personal service (50000) ... 1,500,000 ............ (re. $1,500,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to substance abuse treatment in state prisons (17560).
Personal service (50000) ... 1,500,000 ............ (re. $1,323,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Unanticipated Federal Grants Account - 25371

By chapter 50, section 1, of the laws of 2019:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ............ (re. $4,875,000)

By chapter 50, section 1, of the laws of 2018:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ............ (re. $4,791,000)
By chapter 50, section 1, of the laws of 2017:
Funds herein appropriated may be used to disburse unanticipated feder-
al grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,201,000)

By chapter 50, section 1, of the laws of 2016:
Funds herein appropriated may be used to disburse unanticipated feder-
al grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,526,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>38,309,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>21,451,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>24,516,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>84,276,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 10,305,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2020 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............... 7,093,000
Holiday/overtime compensation (50300) ............. 4,000
Supplies and materials (57000) ..................... 500,000
Travel (54000) ........................................ 77,000
Contractual services (51000) ....................... 2,000,000
Equipment (56000) .................................. 631,000
CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM ........... 73,971,000

General Fund
State Purposes Account - 10050

For services and expenses related to the crime prevention and reduction strategies program.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2020 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (20235).

29 Personal service--regular (50100) ............... 22,335,000
30 Temporary service (50200) .......................... 15,000
31 Holiday/overtime compensation (50300) ........... 69,000
32 Supplies and materials (57000) ..................... 740,000
33 Travel (54000) ........................................ 500,000
34 Contractual services (51000) ....................... 4,041,000
35 Equipment (56000) .................................. 304,000

Program account subtotal ...................... 28,004,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Identification and Technology Account - 25475

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS  2020-21

1 and may be suballocated to other state agencies (20204).

3 Personal service (50000) ......................... 2,000,000
4 Nonpersonal service (57050) ....................... 6,000,000
5 Fringe benefits (60090) ........................... 1,000

------------
7 Program account subtotal .................... 8,001,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

11 DCJS Miscellaneous Discretionary Account - 25470

21 Personal service (50000) ....................... 1,000,000
22 Nonpersonal service (57050) .................... 5,000,000
23 Fringe benefits (60090) ........................ 1,000,000

------------
25 Program account subtotal ................... 7,000,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Edward Byrne Memorial Grant Account - 25540

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

30 Personal service (50000) ...................... 3,900,000
31 Nonpersonal service (57050) ................... 100,000

------------
33 Program account subtotal ................... 4,000,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Juvenile Justice and Delinquency Prevention Formula Account - 25436
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ......................... 625,000
Nonpersonal service (57050) ...................... 325,000
Program account subtotal ..................... 950,000

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ......................... 800,000
Nonpersonal service (57050) ...................... 700,000
Program account subtotal ................... 1,500,000

For services and expenses associated with gifts, grants and bequests to the division of criminal justice services (20235).

Supplies and materials (57000) ............... 100,000
Contractual services (51000) ................... 100,000
Program account subtotal ..................... 200,000
DIVISION OF CRIMINAL JUSTICE SERVICES

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1 Missing Children's Clearinghouse Account - 20192

2 For services and expenses associated with
3 grants, gifts and bequests to the division
4 of criminal justice services for missing
5 children (20235).

6 Personal service--regular (50100) ................. 300,000
7 Supplies and materials (57000) ..................... 100,000
8 Travel (54000) ........................................ 50,000
9 Contractual services (51000) .................... 510,000
10 Equipment (56000) ................................ 290,000

11 Program account subtotal ....................... 1,250,000

12

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 CJS - Conference and Signs Account - 22190

16 For services and expenses related to the
17 crime prevention and reduction strategies
18 program (20235).

19 Supplies and materials (57000) .................... 100,000
20 Travel (54000) ......................................... 100,000
21 Contractual services (51000) .................. 100,000
22 Program account subtotal ...................... 300,000

23

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 DCJS Equitable Sharing Agreement - Justice Account -
27 22236

28 For moneys to the division of criminal
29 justice services for the justice depart-
30 ment federal equitable sharing agreement
31 to be used for law enforcement purposes
32 distributed pursuant to a plan prepared by
33 the division of criminal justice services
34 and approved by the division of budget. A
35 portion of these funds may be transferred
36 to aid to localities and may be suballo-
37 cated to other state agencies (20235).

38 Contractual services (51000) ..................... 8,000,000
39 Program account subtotal .................... 8,000,000

40
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>DCJS Equitable Sharing Agreement - Treasury Account - 22237</td>
<td></td>
</tr>
<tr>
<td>For moneys to the division of criminal justice services for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20235).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>8,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Fingerprint Identification and Technology Account - 21950</td>
<td></td>
</tr>
<tr>
<td>For services and expenses associated with the development of technology solutions that advance the detection and prevention of crime, according to a plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Amounts may be transferred to other state agencies or may be used to make grants to local governments in support of this purpose. A portion of these funds may be suballocated to other state agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (20235).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>400,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,037,000</td>
</tr>
</tbody>
</table>

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DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS  2020-21

1  Program account subtotal ................... 6,437,000
2

3  Special Revenue Funds - Other
4  State Police Motor Vehicle Law Enforcement and Motor
5    Vehicle Theft and Insurance Fraud Prevention Fund
6  Motor Vehicle Theft and Insurance Fraud Account - 22801

7  Notwithstanding any other provision of law,
8    for services and expenses associated with
9    local anti-auto theft programs (20235).

10  Personal service--regular (50100) ............... 200,000
11  Supplies and materials (57000) ..................... 2,000
12  Travel (54000) ........................................ 33,000
13  Contractual services (51000) ....................... 2,000
14  Equipment (56000) .................................... 2,000
15  Fringe benefits (60000) ........................... 80,000
16  Indirect costs (58800) ............................ 10,000
17
18  Program account subtotal ....................... 329,000
19
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to crime identification technolo-
7 gies, pursuant to an expenditure plan developed by the commissioner
8 of the division of criminal justice services. A portion of these
9 funds may be transferred to aid to localities and may be suballo-
10 cated to other state agencies (20204).
11 Personal service (50000) ... 2,000,000 .................. (re. $2,000,000)
12 Nonpersonal service (57050) ... 6,000,000 ............ (re. $6,000,000)

13 The appropriation made by chapter 50, section 1, of the laws of 2018, is
14 hereby amended and reappropriated to read:
15 For services and expenses related to crime identification technolo-
16 gies, pursuant to an expenditure plan developed by the commissioner
17 of the division of criminal justice services. A portion of these
18 funds may be transferred to aid to localities and may be suballo-
19 cated to other state agencies (20204).
20 Personal service (50000) ... 2,000,000 .................. (re. $1,851,000)
21 Nonpersonal service (57050) ..........................................
22 Fringe benefits (60090) ... 433,000 .................... (re. $354,000)

24 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
25 section 1, of the laws of 2019:
26 For services and expenses related to crime identification technolo-
27 gies, pursuant to an expenditure plan developed by the commissioner
28 of the division of criminal justice services. A portion of these
29 funds may be transferred to aid to localities and may be suballo-
30 cated to other state agencies (20204).
31 Personal service (50000) ... 2,000,000 .................. (re. $1,735,000)
32 Nonpersonal service (57050) ... 5,872,000 ............ (re. $5,246,000)
33 Fringe benefits (60090) ... 128,000 ..................... (re. $128,000)

36 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
37 section 1, of the laws of 2019:
38 For services and expenses related to crime identification technolo-
39 gies, pursuant to an expenditure plan developed by the commissioner
40 of the division of criminal justice services. A portion of these
41 funds may be transferred to aid to localities and may be suballo-
42 cated to other state agencies (20204).
43 Personal service (50000) ... 2,000,000 .................. (re. $1,611,000)
44 Nonpersonal service (57050) ... 5,942,000 ............ (re. $3,336,000)
45 Fringe benefits (60090) ... 58,000 ....................... (re. $58,000)

48 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
49 section 1, of the laws of 2019:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 ............... (re. $1,471,000)
Nonpersonal service (57050) ... 5,999,000 .............. (re. $802,000)
Fringe benefits (60090) ... 1,000 ....................... (re. $1,000)

By chapter 50, section 1, of the laws of 2019:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Personal service (50000) ... 1,000,000 ............... (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 .............. (re. $4,978,000)
Fringe benefits (60090) ... 1,000,000 .................. (re. $1,000,000)

By chapter 50, section 1, of the laws of 2018:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Personal service (50000) ... 1,000,000 ............... (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 .............. (re. $4,500,000)
Fringe benefits (60090) ... 1,000,000 .................. (re. $1,000,000)

By chapter 50, section 1, of the laws of 2017:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Personal service (50000) ... 1,000,000 ............... (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 .............. (re. $4,500,000)
Fringe benefits (60090) ... 1,000,000 .................. (re. $1,000,000)

By chapter 50, section 1, of the laws of 2016:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to...
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

to localities and may be suballocated to other state agencies (20202).

Personal service (50000) ... 1,000,000 .................. (re. $998,000)
Nonpersonal service (57050) ... 5,000,000 .............. (re. $4,511,000)
Fringe benefits (60090) ... 1,000,000 .................. (re. $999,000)

By chapter 50, section 1, of the laws of 2015:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Nonpersonal service (57050) ... 5,000,000 .............. (re. $369,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account - 25540

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 .............. (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 .............. (re. $100,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 .............. (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 .............. (re. $100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account - 25300(M)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 .............. (re. $2,016,000)
Nonpersonal service (57050) ... 100,000 .............. (re. $100,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 ................ (re. $598,000)
Nonpersonal service (57050) ... 100,000 .................. (re. $100,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 ................ (re. $135,000)
Nonpersonal service (57050) ... 100,000 .................. (re. $50,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula Account - 25436

By chapter 50, section 1, of the laws of 2019:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 325,000 .................. (re. $325,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 325,000 .................. (re. $325,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 .................. (re. $625,000)
DIVISION OF CRIMINAL JUSTICE SERVICES
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1 Nonpersonal service (57050) ... 325,000 ............... (re. $325,000)
2 The appropriation made by chapter 50, section 1, of the laws of 2016, as
3 amended by chapter 50, section 1, of the laws of 2019, is hereby
4 amended and reappropriated to read:
5 For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).
6 Personal service (50000) ... [625,000] 624,000 .......... (re. $308,000)
7 Nonpersonal service (57050) ... 295,000 .................. (re. $295,000)
8 Fringe Benefits (60090) ... [30,000] 25,000 ............... (re. $25,000)
9 Indirect costs (58850) ... 6,000 ......................... (re. $6,000)
10 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
11 section 1, of the laws of 2018:
12 For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).
13 Personal service (50000) ... 625,000 .................... (re. $293,000)
14 Nonpersonal service (57050) ... 317,900 .................. (re. $222,000)
15 Fringe benefits (60090) ... 7,100 ......................... (re. $7,100)
16 Special Revenue Funds - Federal
17 Federal Miscellaneous Operating Grants Fund
18 Violence Against Women Account - 25477
19 By chapter 50, section 1, of the laws of 2019:
20 For services and expenses related to the federal violence against
women program pursuant to an expenditure plan developed by the
commissioner of the division of criminal justice services. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state agencies (20216).
21 Personal service (50000) ... 800,000 .................... (re. $800,000)
22 Nonpersonal service (57050) ... 700,000 .................. (re. $700,000)
23 By chapter 50, section 1, of the laws of 2018:
24 For services and expenses related to the federal violence against
women program pursuant to an expenditure plan developed by the
commissioner of the division of criminal justice services. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state agencies (20216).
25 Personal service (50000) ... 800,000 .................... (re. $774,000)
26 Nonpersonal service (57050) ... 700,000 .................. (re. $673,000)
27 By chapter 50, section 1, of the laws of 2017:
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 .................. (re. $448,000)
Nonpersonal service (57050) ... 700,000 .................. (re. $361,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2018:

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 .................. (re. $122,000)
Nonpersonal service (57050) ... 562,000 .................. (re. $2,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 .................. (re. $146,000)
Nonpersonal service (57050) ... 689,100 .................. (re. $48,000)
Fringe benefits (60090) ... 10,900 ..................... (re. $4,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>4,750,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>10,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,760,000</td>
</tr>
</tbody>
</table>

SCHEDULE

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM ............... 4,760,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
DD Planning Council Account - 25143

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).

Personal service (50000) ......................... 1,141,000
Nonpersonal service (57050) ....................... 2,822,000
Fringe benefits (60090) .......................... 729,000
Indirect costs (58850) ............................ 58,000

Program account subtotal ...................... 4,750,000

Enterprise Funds
Agencies Enterprise Fund
DDPC Publications Account - 50324

For services and expenses incurred by the developmental disabilities planning council related to producing, reproducing, distributing, and mailing printed, recorded and electronic media (21100).

Supplies and materials (57000) ..................... 10,000

Program account subtotal ..................... 10,000
## DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

**Special Revenue Funds - Federal**  
Federal Health and Human Services Fund  
DD Planning Council Account - 25143

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Action</th>
</tr>
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<tr>
<td>Personal service (50000)</td>
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<td>(re. $1,188,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,708,000</td>
<td>(re. $2,700,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>759,000</td>
<td>(re. $759,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>95,000</td>
<td>(re. $95,000)</td>
</tr>
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</table>

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Action</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,210,000</td>
<td>(re. $730,000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>2,782,000</td>
<td>(re. $2,396,000)</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>726,000</td>
<td>(re. $416,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>32,000</td>
<td>(re. $32,000)</td>
</tr>
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</table>

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Action</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,198,000</td>
<td>(re. $351,000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>2,817,000</td>
<td>(re. $894,000)</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>703,000</td>
<td>(re. $311,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>32,000</td>
<td>(re. $12,000)</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>20,235,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>6,460,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>28,695,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 3,207,000

General Fund

State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 1,698,000
Holiday/overtime compensation (50300) .......... 39,000
Supplies and materials (57000) ............... 64,000
Travel (54000) .................................... 86,000
Contractual services (51000) ................... 1,279,000
Equipment (56000) ............................... 41,000

CLEAN AIR PROGRAM .............................................. 387,000

Special Revenue Funds - Other
Clean Air Fund
Clean Air Account - 21451

For services and expenses related to the clean air program (81016).

Personal service--regular (50100) .............. 195,000
Supplies and materials (57000) .................. 4,000
DEPARTMENT OF ECONOMIC DEVELOPMENT
STATE OPERATIONS 2020-21

1 Travel (54000) .................................... 25,000
2 Contractual services (51000) ...................... 88,000
3 Equipment (56000) ................................. 12,000
4 Fringe benefits (60000) ........................... 59,000
5 Indirect costs (58800) ............................. 4,000

-----------

7 ECONOMIC DEVELOPMENT PROGRAM ............................... 17,076,000
8
9 General Fund
10 State Purposes Account - 10050

11 For services and expenses related to the
12 economic development program.
13 Up to $1,000,000 of the funds appropriated
14 hereby may be suballocated or transferred
15 to any department, agency, or public
16 authority (81018).

17 Personal service--regular (50100) ............. 10,086,000
18 Holiday/overtime compensation (50300) .......... 6,000
19 Supplies and materials (57000) .................. 176,000
20 Travel (54000) ................................... 136,000
21 Contractual services (51000) ................... 1,728,000
22 Equipment (56000) ................................. 59,000
23
24 Program account subtotal .................. 12,191,000
25
26 Special Revenue Funds - Federal
27 Federal Miscellaneous Operating Grants Fund
28 Federal Miscellaneous Grants Account - 25340

29 For services and expenses related to the
30 economic development program (81018).

31 Nonpersonal service (57050) ................. 2,000,000
32
33 Program account subtotal .................. 2,000,000
34
35 Special Revenue Funds - Other
36 Empire State Entertainment Diversity Job Training Devel-
37 opment Fund
38 Empire State Entertainment Diversity Job Training Devel-
39 opment Account

40 For services and expenses related to the
41 empire state entertainment diversity job
42 training development fund, up to
43 $2,000,000 of the funds appropriated may
be suballocated or transferred to any department, agency or public authority, including the New York state urban development corporation d/b/a empire state development to allocate grants for job creation and training programs that support efforts to recruit, hire, promote, retain, develop and train a diverse and inclusive workforce as production company employees in the motion picture and television industry within the state ............. 2,000,000

Program account subtotal ................... 2,000,000

Special Revenue Funds - Other
Mississippi Special Revenue Fund
Procurement Opportunities Newsletter Account - 22133

For services and expenses of a procurement contract newsletter pursuant to article 4-C of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81018).

Contractual services (51000) ....................... 875,000
Equipment (56000) .................................... 10,000

Program account subtotal ...................... 885,000

MARKETING AND ADVERTISING PROGRAM ......................... 8,025,000

General Fund
State Purposes Account - 10050

For services and expenses related to the marketing and advertising program (21401).

Personal service--regular (50100) ............. 1,942,000
Temporary service (50200) ......................... 7,000
Holiday/overtime compensation (50300) ............. 52,000
Supplies and materials (57000) ...................... 10,000
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2020-21

Travel (54000) .................................... 15,000
Contractual services (51000) ..................... 305,000
Equipment (56000) .................................. 6,000

Total amount available .......................... 2,337,000

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Supplies and materials (57000) ................... 655,000
Contractual services (51000) .................... 1,190,000
Equipment (56000) ................................ 655,000

Total amount available .......................... 2,500,000

Program account subtotal ....................... 4,837,000

For services and expenses related to the marketing and advertising program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).
part of this appropriation as if fully stated (21401).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>84,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,057,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>38,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,188,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ECONOMIC DEVELOPMENT
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2017:
5 For services and expenses for programs and activities to promote
6 international trade (21411).
7 Contractual services (51000) ... 700,000 .............. (re. $700,000)

8 By chapter 50, section 1, of the laws of 2016:
9 For services and expenses for programs and activities to promote
10 international trade (21411).
11 Contractual services (51000) ... 700,000 .............. (re. $692,000)

12 By chapter 50, section 1, of the laws of 2013:
13 For services and expenses for programs and activities to promote
14 international trade (21411).
15 Contractual services (51000) ... 700,000 .............. (re. $127,000)

16 The appropriation made by chapter 50, section 1, of the laws of 2013, is
17 hereby amended and reappropriated to read:
18 For services and expenses related to the economic development program
19 (81018).
20 Contractual services (81018) (51000) ... 4,701,000 .. (re. $716,000)

21 Special Revenue Funds - Federal
22 Federal Miscellaneous Operating Grants Fund
23 Federal Miscellaneous Grants Account - 25340

24 By chapter 50, section 1, of the laws of 2019:
25 For services and expenses related to the economic development program
26 (81018).
27 Nonpersonal service (57050) ... 2,000,000 .............. (re. $2,000,000)

28 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
29 section 1, of the laws of 2019:
30 For services and expenses related to the economic development program
31 (81018).
32 Nonpersonal service (57050) ... 2,000,000 .............. (re. $2,000,000)

33 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
34 section 1, of the laws of 2019:
35 For services and expenses related to the economic development program
36 (81018).
37 Nonpersonal service (57050) ... 2,000,000 .............. (re. $2,000,000)

38 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
39 section 1, of the laws of 2019:
40 For services and expenses related to the economic development program
41 (81018).
42 Nonpersonal service (57050) ... 2,000,000 .............. (re. $2,000,000)
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81018).
Nonpersonal service (57050) ... 2,000,000 ............. (re. $790,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 .............. (re. $56,000)

MARKETING AND ADVERTISING PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............ (re. $655,000)
Contractual services (51000) ... 1,190,000 ............ (re. $923,000)
Equipment (56000) ... 655,000 ......................... (re. $624,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Supplies and materials (57000) ... 655,000 ............ (re. $653,000)
Contractual services (51000) ... 1,190,000 ............ (re. $726,000)
Equipment (56000) ... 655,000 ......................... (re. $607,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Supplies and materials (57000) ... 655,000 ............ (re. $46,000)
Equipment (56000) ... 655,000 ......................... (re. $137,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).
DEPARTMENT OF ECONOMIC DEVELOPMENT
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Supplies and materials (57000) ... 655,000 .............. (re. $9,000)
2 Contractual services (51000) ... 1,190,000 .............. (re. $7,000)

3 By chapter 50, section 1, of the laws of 2014:
   For services and expenses of tourism marketing. Notwithstanding any
   inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be
   transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article
   5-A of the economic development law.
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).
4 Supplies and materials (57000) ... 655,000 .............. (re. $7,000)

5 By chapter 55, section 1, of the laws of 2008:
   For services and expenses of an upstate business marketing program to attract and return businesses pursuant to a plan submitted by the commissioner of economic development and approved by the director of the budget (21424).
6 Contractual services (51000) ... 1,750,000 ............ (re. $300,000)
For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>58,737,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>364,089,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>155,301,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>33,663,000</td>
</tr>
</tbody>
</table>

All Funds | 611,790,000 | 615,371,328 |

SCHEDULE

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ..... 144,380,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration of the high school equivalency diploma exam (21852).

Personal service--regular (50100) ............... 614,000
Temporary service (50200) ......................... 53,000
Supplies and materials (57000) ................... 33,000
Travel (54000) ................................. 5,000
Contractual services (51000) .................... 3,480,000
Equipment (56000) .............................. 21,000

Program account subtotal ................... 4,206,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).
EDUCATION DEPARTMENT
STATE OPERATIONS  2020-21

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
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<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>14,949,492</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>30,672,287</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>16,673,176</td>
</tr>
<tr>
<td>5</td>
<td>Total amount available</td>
<td>122,679,480</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, independent living centers.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>8</td>
<td>Personal service (50000)</td>
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</tr>
<tr>
<td>9</td>
<td>Nonpersonal service (57050)</td>
<td>500,000</td>
</tr>
<tr>
<td>10</td>
<td>Fringe benefits (60090)</td>
<td>161,520</td>
</tr>
<tr>
<td>11</td>
<td>Indirect costs (58850)</td>
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</tr>
<tr>
<td>12</td>
<td>Total amount available</td>
<td>970,520</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
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<tbody>
<tr>
<td>15</td>
<td>Personal service (50000)</td>
<td>120,000</td>
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<tr>
<td>16</td>
<td>Nonpersonal service (57050)</td>
<td>428,040</td>
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<tr>
<td>17</td>
<td>Fringe benefits (60090)</td>
<td>60,972</td>
</tr>
<tr>
<td>18</td>
<td>Indirect costs (58850)</td>
<td>32,988</td>
</tr>
<tr>
<td>19</td>
<td>Total amount available</td>
<td>642,000</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state depart-
EDUCATION DEPARTMENT
STATE OPERATIONS  2020-21

ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (21734).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,719,000</td>
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<td>Nonpersonal service (57050)</td>
<td>3,253,023</td>
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<td>Fringe benefits (60090)</td>
<td>1,381,524</td>
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<td>Indirect costs (58850)</td>
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<td>Program account subtotal</td>
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</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
High School Equivalency Account - 21979

Notwithstanding section 97-hhh of the state
finance law or any other provision of law
to the contrary, funds appropriated herein
shall be available for services and
expenses related to the administration of
the high school equivalency diploma exam
(21852).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Program account subtotal</td>
<td>955,000</td>
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
VESID Social Security Account - 22001

For expenses of contractual services for the
rehabilitation of social security disabil-
ity beneficiaries (21852).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>308,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>262,659</td>
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<td>Fringe benefits (60000)</td>
<td>327,866</td>
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<td>Indirect costs (58800)</td>
<td>59,475</td>
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<td>Program account subtotal</td>
<td>995,000</td>
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</table>
EDUCATION DEPARTMENT
STATE OPERATIONS  2020-21

1  Special Revenue Funds - Other
2  Tuition Reimbursement Fund
3  Tuition Reimbursement Account - 20451

4  For reimbursement of tuition payments made
5  by or on behalf of students at proprietary
6  institutions registered or licensed pursuant
7  to section 5001 of the education law,
8  including liabilities incurred prior to
9  April 1, 2020 (21852).

10  Contractual services (51000) ..................... 200,000
11  Fringe benefits (60000) ........................ 1,309,000
12  ----------------
13  Program account subtotal ...................... 1,509,000
14  ----------------

15  Special Revenue Funds - Other
16  Tuition Reimbursement Fund
17  Vocational School Supervision Account - 20452

18  For services and expenses for the supervi-
19  sion of institutions registered pursuant
20  to section 5001 of the education law, and
21  for services and expenses of supervisory
22  programs and payment of associated indi-
23  rect costs and general state charges
24  (21852).

25  Personal service--regular (50100) .............. 1,747,000
26  Holiday/overtime compensation (50300) .......... 8,000
27  Supplies and materials (57000) .................. 12,000
28  Travel (54000) ................................... 40,000
29  Contractual services (51000) .................... 1,165,000
30  Equipment (56000) ............................... 12,000
31  Fringe benefits (60000) ........................ 1,121,000
32  Indirect costs (58800) .......................... 60,000
33  ----------------
34  Program account subtotal ...................... 4,165,000
35  ----------------

36  Special Revenue Funds - Other
37  Vocational Rehabilitation Fund
38  Vocational Rehabilitation Account - 23051

39  For services and expenses of the special
40  workers' compensation program (21852).

41  Supplies and materials (57000) .................... 2,000
42  Travel (54000) ................................. 4,000
EDUCATION DEPARTMENT
STATE OPERATIONS   2020-21

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>146,000</th>
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<tbody>
<tr>
<td>Equipment (56000)</td>
<td>5,000</td>
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<tr>
<td>Program account subtotal</td>
<td>157,000</td>
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CULTURAL EDUCATION PROGRAM .................................. 72,322,000

General Fund
State Purposes Account - 10050

For services and expenses related to conser-
vation and preservation of library materi-
als and the talking book and braille
library (21711).

| Personal service--regular (50100) | 388,000 |
| Supplies and materials (57000)    | 21,000  |
| Travel (54000)                    | 2,000   |
| Contractual services (51000)      | 278,000 |
| Equipment (56000)                 | 4,000   |
| Program account subtotal          | 693,000 |

Special Revenue Funds - Federal
Federal Operating Grants Account - 25456

For administration of federal grants pursu-
ant to various federal laws including
funds from the national endowment of
humanities, the institute of museum and
geological survey, the United States
department of energy, and the United
States department of the interior.

Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies or transferred to any
other federal fund, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (21739).

| Personal service (50000)         | 3,157,000 |
| Nonpersonal service (57050)      | 2,995,000 |
| Fringe benefits (60050)          | 1,095,000 |
| Indirect costs (58850)           | 511,000   |

---
EDUCATION DEPARTMENT
STATE OPERATIONS  2020-21

<table>
<thead>
<tr>
<th>Total amount available</th>
<th>7,758,000</th>
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<td>For the administration of federal grants</td>
<td>------------</td>
</tr>
<tr>
<td>pursuant to various federal laws including:</td>
<td>------------</td>
</tr>
<tr>
<td>the library services technology act</td>
<td>------------</td>
</tr>
<tr>
<td>(LSTA).</td>
<td>------------</td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision</td>
<td>------------</td>
</tr>
<tr>
<td>of law, a portion of this appropriation</td>
<td>------------</td>
</tr>
<tr>
<td>may be suballocated to other state depart-</td>
<td>------------</td>
</tr>
<tr>
<td>ments and agencies, subject to the</td>
<td>------------</td>
</tr>
<tr>
<td>approval of the director of the budget, as</td>
<td>------------</td>
</tr>
<tr>
<td>needed to accomplish the intent of this</td>
<td>------------</td>
</tr>
<tr>
<td>appropriation (21851).</td>
<td>------------</td>
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<tr>
<td>Personal service (50000)</td>
<td>3,570,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>1,250,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>2,100,000</td>
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<td>Indirect costs (58850)</td>
<td>700,000</td>
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<td>Total amount available</td>
<td>7,620,000</td>
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<td>Program account subtotal</td>
<td>15,378,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>------------</td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td>------------</td>
</tr>
<tr>
<td>Cultural Education Account - 22063</td>
<td>------------</td>
</tr>
<tr>
<td>For services and expenses of the office of</td>
<td>------------</td>
</tr>
<tr>
<td>cultural education, including but not</td>
<td>------------</td>
</tr>
<tr>
<td>limited to the state museum, state</td>
<td>------------</td>
</tr>
<tr>
<td>library, and state archives. Notwithstand-</td>
<td>------------</td>
</tr>
<tr>
<td>ing any inconsistent provision of law, a</td>
<td>------------</td>
</tr>
<tr>
<td>portion of this appropriation may be</td>
<td>------------</td>
</tr>
<tr>
<td>suballocated to other state departments</td>
<td>------------</td>
</tr>
<tr>
<td>and agencies, as needed to accomplish the</td>
<td>------------</td>
</tr>
<tr>
<td>intent of this appropriation (21711).</td>
<td>------------</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>14,225,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>1,009,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>303,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,333,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>298,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>4,319,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,854,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>7,618,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>674,000</td>
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<td>32,633,000</td>
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<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>---</td>
<td>--------------------------------</td>
</tr>
<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>3</td>
<td>Education Archives Account - 22077</td>
</tr>
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</table>

For services and expenses of the state archives (21711).

<table>
<thead>
<tr>
<th>6</th>
<th>Supplies and materials (57000) ........................ 171,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td>Travel (54000) .................................................. 9,000</td>
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<tr>
<td>8</td>
<td>Contractual services (51000) ................................ 13,000</td>
</tr>
<tr>
<td>9</td>
<td>Equipment (56000) ............................................. 64,000</td>
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</tbody>
</table>

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Program account subtotal .............................. 257,000

<table>
<thead>
<tr>
<th>13</th>
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<tbody>
<tr>
<td>14</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>15</td>
<td>Education Library Account - 21968</td>
</tr>
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</table>

For services and expenses of the state library (21711).

<table>
<thead>
<tr>
<th>18</th>
<th>Supplies and materials (57000) ............................ 66,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>19</td>
<td>Travel (54000) .................................................. 28,000</td>
</tr>
<tr>
<td>20</td>
<td>Contractual services (51000) ................................ 600,000</td>
</tr>
<tr>
<td>21</td>
<td>Equipment (56000) ............................................. 35,000</td>
</tr>
</tbody>
</table>

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Program account subtotal .............................. 729,000

<table>
<thead>
<tr>
<th>25</th>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>26</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>27</td>
<td>Education Museum Account - 21924</td>
</tr>
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</table>

For services and expenses of the state museum (21711).

<table>
<thead>
<tr>
<th>30</th>
<th>Temporary service (50200) .................................... 660,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>31</td>
<td>Holiday/overtime compensation (50300) ....................... 100,000</td>
</tr>
<tr>
<td>32</td>
<td>Supplies and materials (57000) ............................ 245,000</td>
</tr>
<tr>
<td>33</td>
<td>Travel (54000) .................................................. 109,000</td>
</tr>
<tr>
<td>34</td>
<td>Contractual services (51000) ................................ 1,074,000</td>
</tr>
<tr>
<td>35</td>
<td>Equipment (56000) ............................................. 738,000</td>
</tr>
<tr>
<td>36</td>
<td>Fringe benefits (60000) ...................................... 372,000</td>
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<tr>
<td>37</td>
<td>Indirect costs (58800) ....................................... 24,000</td>
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</table>

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Program account subtotal .............................. 3,322,000

<table>
<thead>
<tr>
<th>41</th>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>42</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>43</td>
<td>Summer School of Arts Account - 21929</td>
</tr>
</tbody>
</table>
For services and expenses of the summer school of the arts. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21711).

Temporary service (50200) .................................. 160,000
Supplies and materials (57000) .......................... 60,000
Travel (54000) ............................................. 45,000
Contractual services (51000) .............................. 1,181,500
Equipment (56000) ........................................ 15,000
Fringe benefits (60000) .................................... 15,500
Indirect costs (58800) ..................................... 4,000

Program account subtotal ................................. 1,481,000

Special Revenue Funds - Other
NYS Archives Partnership Trust Fund
NYS Archives Partnership Trust Account - 20351

For services and expenses of the archives partnership trust (21711).

Personal service--regular (50100) ...................... 485,000
Supplies and materials (57000) .......................... 13,000
Travel (54000) ............................................. 22,000
Contractual services (51000) .............................. 151,000
Equipment (56000) ........................................ 13,000
Fringe benefits (60000) .................................... 212,000
Indirect costs (58800) ..................................... 25,000

Program account subtotal ................................. 921,000

Special Revenue Funds - Other
New York State Local Government Records Management Improvement Fund
Local Government Records Management Account - 20501

For payment of necessary and reasonable expenses incurred by the commissioner of education in carrying out the advisory services required in subdivision 1 of section 57.23 of the arts and cultural affairs law and to implement sections 57.21, 57.35 and 57.37 of the arts and cultural affairs law (21845).
<table>
<thead>
<tr>
<th>Item</th>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>50100</td>
<td>Personal service--regular</td>
<td>2,158,000</td>
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<tr>
<td>2</td>
<td>50200</td>
<td>Temporary service</td>
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<td>3</td>
<td>57000</td>
<td>Supplies and materials</td>
<td>49,000</td>
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<tr>
<td>4</td>
<td>54000</td>
<td>Travel</td>
<td>169,000</td>
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<td>5</td>
<td>51000</td>
<td>Contractual services</td>
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<td>6</td>
<td>56000</td>
<td>Equipment</td>
<td>114,000</td>
</tr>
<tr>
<td>7</td>
<td>60000</td>
<td>Fringe benefits</td>
<td>1,000,000</td>
</tr>
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<td>8</td>
<td>58800</td>
<td>Indirect costs</td>
<td>127,000</td>
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<td><strong>Program account subtotal</strong></td>
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</table>

**Internal Service Funds**

<table>
<thead>
<tr>
<th>Item</th>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>12</td>
<td></td>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td></td>
<td>Agencies Internal Service Fund</td>
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<tr>
<td>14</td>
<td></td>
<td>Archives Records Management Account - 55052</td>
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</table>

**For services and expenses of archives records management (21711).**

<table>
<thead>
<tr>
<th>Item</th>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>17</td>
<td>50100</td>
<td>Personal service--regular</td>
<td>1,111,000</td>
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<tr>
<td>18</td>
<td>50200</td>
<td>Temporary service</td>
<td>22,000</td>
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<tr>
<td>19</td>
<td>57000</td>
<td>Supplies and materials</td>
<td>40,000</td>
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<tr>
<td>20</td>
<td>54000</td>
<td>Travel</td>
<td>7,000</td>
</tr>
<tr>
<td>21</td>
<td>51000</td>
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<td>22</td>
<td>56000</td>
<td>Equipment</td>
<td>101,000</td>
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<tr>
<td>23</td>
<td>60000</td>
<td>Fringe benefits</td>
<td>543,000</td>
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<tr>
<td>24</td>
<td>58800</td>
<td>Indirect costs</td>
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**Internal Service Funds**

<table>
<thead>
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<th>Item</th>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>28</td>
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<tr>
<td>29</td>
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<td>Agencies Internal Service Fund</td>
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<tr>
<td>30</td>
<td></td>
<td>Cultural Resource Survey Account - 55058</td>
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</table>

**For services and expenses related to cultural resource surveys (21711).**

<table>
<thead>
<tr>
<th>Item</th>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>33</td>
<td>50100</td>
<td>Personal service--regular</td>
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<td>34</td>
<td>50200</td>
<td>Temporary service</td>
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<td>35</td>
<td>50300</td>
<td>Holiday/overtime compensation</td>
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<td>36</td>
<td>57000</td>
<td>Supplies and materials</td>
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<td>37</td>
<td>54000</td>
<td>Travel</td>
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<td>56000</td>
<td>Equipment</td>
<td>139,000</td>
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<td>40</td>
<td>60000</td>
<td>Fringe benefits</td>
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<td>41</td>
<td>58800</td>
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<table>
<thead>
<tr>
<th>Item</th>
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<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
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## EDUCATION DEPARTMENT

### STATE OPERATIONS 2020-21

1. OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ... $69,745,000

<table>
<thead>
<tr>
<th>Account Type</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>State Purposes Account - 10050</td>
<td>$69,745,000</td>
</tr>
</tbody>
</table>

For services and expenses of the office of higher education and the professions program, including up to $5,700,000 for services and expenses related to tenured teacher hearings pursuant to sections 3020-a and 3020-b of the education law (21710).

<table>
<thead>
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<th>Account Type</th>
<th>Description</th>
<th>Amount</th>
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<td>(50100)</td>
<td>$2,445,000</td>
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<tr>
<td>Temporary service</td>
<td>(50200)</td>
<td>$18,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>(50300)</td>
<td>$1,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>(57000)</td>
<td>$52,000</td>
</tr>
<tr>
<td>Travel</td>
<td>(54000)</td>
<td>$152,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>(51000)</td>
<td>$5,441,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>(56000)</td>
<td>$52,000</td>
</tr>
</tbody>
</table>

Program account subtotal: $8,161,000

<table>
<thead>
<tr>
<th>Account Type</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>(50000)</td>
<td>$275,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>(57050)</td>
<td>$50,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>(60090)</td>
<td>$120,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>(58850)</td>
<td>$55,000</td>
</tr>
</tbody>
</table>

Total amount available: $500,000

For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).

<table>
<thead>
<tr>
<th>Account Type</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>(50000)</td>
<td>$275,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>(57050)</td>
<td>$50,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>(60090)</td>
<td>$120,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>(58850)</td>
<td>$55,000</td>
</tr>
</tbody>
</table>

Total amount available: $500,000

For administration of federal grants pursuant to various federal laws including, but not limited to: title II supporting effec-
tive instruction. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23419).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>731,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>78,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>286,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>176,000</td>
</tr>
<tr>
<td></td>
<td>----------</td>
</tr>
<tr>
<td>Total amount available</td>
<td>1,271,000</td>
</tr>
<tr>
<td></td>
<td>----------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,771,000</td>
</tr>
<tr>
<td></td>
<td>----------</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program (21710).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>387,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>549,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>156,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>89,000</td>
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<tr>
<td></td>
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<tr>
<td>Program account subtotal</td>
<td>1,181,000</td>
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<tr>
<td></td>
<td>----------</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
Interstate Reciprocity for Post-secondary Distance Education Account - 23800
EDUCATION DEPARTMENT
STATE OPERATIONS 2020-21

For services and expenses related to the office of higher education and the professions program (21710).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>435,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>21,500</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>444,500</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>278,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>15,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,199,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Institutional Accreditation Account - 22235

For services and expenses of institutional accreditation activities (21710).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>290,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>11,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>171,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>53,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>570,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Office of Professions Account - 22051

For services and expenses related to licensure and disciplining programs for the professions, and foreign and out-of-state medical school evaluations (21710).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>22,570,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>200,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>700,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>300,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>10,183,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>14,541,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>781,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>49,375,000</strong></td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT
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1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Teacher Certification Program Account - 21969

For services and expenses related to the administration of the teacher certification program (21710).

7 Personal service--regular (50100) ................. 2,982,000
8 Temporary service (50200) .......................... 282,000
9 Holiday/overtime compensation (50300) .......... 140,000
10 Supplies and materials (57000) ..................... 71,000
11 Travel (54000) .................................... 71,000
12 Contractual services (51000) ...................... 1,949,000
13 Equipment (56000) ................................. 71,000
14 Fringe benefits (60000) ........................... 1,495,000
15 Indirect costs (58800) ............................. 204,000

---------------
Program account subtotal ....................... 7,265,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Teacher Education Accreditation Account - 22166

For services and expenses of teacher education accreditation activities, pursuant to section 212-c of the education law (21710).

26 Personal service--regular (50100) .................. 50,000
27 Temporary service (50200) .......................... 22,000
28 Supplies and materials (57000) ...................... 2,000
29 Travel (54000) .................................... 40,000
30 Contractual services (51000) ...................... 73,000
31 Fringe benefits (60000) ........................... 26,000
32 Indirect costs (58800) ............................. 10,000

---------------
Program account subtotal ....................... 223,000

OFFICE OF MANAGEMENT SERVICES PROGRAM .................. 55,060,000

General Fund
State Purposes Account - 10050

For services and expenses related to the office of management services program (21744).
| 1 | Personal service--regular (50100) | 6,161,000 |
| 2 | Temporary service (50200) | 114,000 |
| 3 | Holiday/overtime compensation (50300) | 114,000 |
| 4 | Supplies and materials (57000) | 187,000 |
| 5 | Travel (54000) | 95,000 |
| 6 | Contractual services (51000) | 1,314,000 |
| 7 | Equipment (56000) | 656,000 |

Program account subtotal ................... 8,641,000

Special Revenue Funds – Other
Combined Expendable Trust Fund
Grants Account – 20115

For services and expenses related to the administration of funds paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities. Provided further that, notwithstanding any inconsistent provision of law, funds appropriated herein may be transferred to any other combined expendable trust fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21744).

| 14 | Personal service--regular (50100) | 284,000 |
| 15 | Supplies and materials (57000) | 40,000 |
| 16 | Travel (54000) | 234,000 |
| 17 | Contractual services (51000) | 1,663,000 |
| 18 | Equipment (56000) | 141,000 |
| 19 | Fringe benefits (60000) | 124,000 |

Program account subtotal ................... 2,486,000

Special Revenue Funds – Other
Miscellaneous Special Revenue Fund
Indirect Cost Recovery Account – 21978

For services and expenses related to the administration of special revenue funds – other and internal service funds and for services provided to other state agencies, governmental bodies and other entities (21744).
EDUCATION DEPARTMENT
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1 Personal service--regular (50100) ............. 11,465,000
2 Temporary service (50200) ........................ 224,000
3 Holiday/overtime compensation (50300) ........... 447,000
4 Supplies and materials (57000) .................... 1,070,000
5 Travel (54000) ...................................... 123,000
6 Contractual services (51000) ........................ 2,962,000
7 Equipment (56000) .................................. 491,000
8 Fringe benefits (60000) .............................. 6,237,000

---------------
9 Program account subtotal...................... 23,019,000
---------------

10 Internal Service Funds
11 Agencies Internal Service Fund
12 Automation and Printing Chargeback Account - 55060

13 For services and expenses associated with
centralized electronic data processing and
printing (21744).

14 Personal service--regular (50100) ............. 10,056,000
15 Holiday/overtime compensation (50300) ........... 175,000
16 Supplies and materials (57000) .................... 1,505,000
17 Contractual services (51000) ........................ 3,832,000
18 Equipment (56000) .................................. 348,000
19 Fringe benefits (60000) .............................. 4,998,000

---------------
20 Program account subtotal .................... 20,914,000
---------------

21 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION
22 PROGRAM .............................................. 250,552,000
23

24 General Fund
25 State Purposes Account - 10050

26 For services and expenses of the office of
prekindergarten through grade twelve
education program, including but not
limited to accountability activities
including but not limited to the develop-
ment of a school performance management
system that will streamline school
district reporting and increase fiscal and
programmatic transparency and accountabil-
ity, provided further that expenditures
for accountability activities shall be
pursuant to a plan developed by the
commissioner of education and approved by
the director of the budget (21700).
EDUCATION DEPARTMENT

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1. Personal service--regular (50100) .............. 14,345,000
2. Temporary service (50200) .......................... 2,129,000
3. Holiday/overtime compensation (50300) .......... 127,000
4. Supplies and materials (57000) .................... 83,000
5. Travel (54000) ....................................... 113,000
6. Contractual services (51000) ...................... 9,807,000
7. Equipment (56000) .................................. 207,000

8. For the purpose of carrying out the
   provisions of subdivision 51-a of section
   305 of the education law and in order to
   create and print more forms of state
   standardized assessments in order to elimi-
   nate stand-alone multiple choice field
   tests and release a significant amount of
   test questions pursuant to a plan prepared
   by the commissioner of education and
   approved by the director of the budget
   (55915).

9. Contractual services (51000) ...................... 8,400,000

10. For services and expenses of the office of
    family and community engagement (55928).

11. Contractual services (51000) ...................... 800,000

12. For services and expenses of the state
    office of religious and independent
    schools (55929).

13. Contractual services (51000) ...................... 800,000

14. For continued support of state monitors
    appointed by the commissioner of education
    (55931).

15. Contractual services (51000) ...................... 225,000

16. Program account subtotal .......................... 37,036,000

34. Special Revenue Funds - Federal
    Federal Education Fund
    Federal Department of Education Account - 25210

37. For the administration of grants for specif-
    ic programs including, but not limited to,
    grants for purposes under title I of the
    elementary and secondary education act.
    Provided further that, notwithstanding any
    inconsistent provision of law, the commis-
1    sioner of education shall provide to the
2    director of the budget, the chairperson of
3    the senate finance committee and the
4    chairperson of the assembly ways and means
5    committee copies of any spending plans
6    and/or budgets submitted to the federal
government with respect to the use of any
7    funds appropriated by the federal govern-
8    ment including state grants administered
9    by the department.
10   Notwithstanding any inconsistent provision
11   of law, a portion of this appropriation
12   may be suballocated to other state depart-
13   ments and agencies, subject to the
14   approval of the director of the budget, as
15   needed to accomplish the intent of this
16   appropriation (23443).

18   Personal service (50000) .................... 21,610,000
19   Nonpersonal service (57050) ............... 12,300,000
20   Fringe benefits (60090) ....................  9,046,000
21   Indirect costs (58850) ......................  4,944,000
22   ----------------
23   Total amount available .................... 47,900,000
24   ----------------

25   For the administration of grants for specif-
26   ic programs including, but not limited to,
supporting effective instruction pursuant
to title II of the elementary and second-
ary education act provided, however, that
a portion of the funds appropriated herein
shall be used to implement a plan to
improve educator effectiveness by (1)
requiring longer, more intensive and high
quality student-teaching experience in a
school setting as a prerequisite for
certification as a teacher and (2) creat-
ing standards for a teacher and principal
bar exam certification program that would
include a common set of professionally
rigorous assessments to ensure the best
prepared educators are entering the public
school system. Provided further that,
notwithstanding any inconsistent provision
of law, the commissioner of education
shall provide to the director of the budg-
et, the chairperson of the senate finance
committee and the chairperson of the
assembly ways and means committee copies
of any spending plans and/or budgets
submitted to the federal government with
EDUCATION DEPARTMENT
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respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

12 Personal service (50000) ....................... 5,300,000
13 Nonpersonal service (57050) ..................... 6,300,000
14 Fringe benefits (60090) ........................ 1,845,000
15 Indirect costs (58850) ........................... 1,225,000

----------
16 Total amount available ........................ 14,670,000

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

43 Personal service (50000) ....................... 3,000,000
44 Nonpersonal service (57050) ..................... 2,000,000
45 Fringe benefits (60090) .......................... 1,200,000
46 Indirect costs (58850) ............................ 800,000

----------
48 Total amount available ......................... 7,000,000
For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
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<td>Personal service (50000)</td>
<td>3,601,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>6,800,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>2,550,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,014,000</td>
</tr>
</tbody>
</table>

Total amount available: 13,965,000
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23415).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,870,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>510,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>320,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>4,200,000</strong></td>
</tr>
</tbody>
</table>

For the administration of grants for specif-
ic programs including, but not limited to,
 improving academic achievement, pursuant
to title I of the elementary and secondary
education act, and the rural education
initiative pursuant to title V of the
elementary and secondary education act.
Provided further that, notwithstanding any
inconsistent provision of law, the commis-
sioner of education shall provide to the
director of the budget, the chairperson of
the senate finance committee and the
chairperson of the assembly ways and means
committee copies of any spending plans
and/or budgets submitted to the federal
government with respect to the use of any
funds appropriated by the federal govern-
ment including state grants administered
by the department.

Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23414).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>7,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>13,500,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>3,500,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>1,300,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>25,300,000</strong></td>
</tr>
</tbody>
</table>

For the administration of grants for specif-
ic programs including, but not limited to,
homeless education pursuant to title VII
of the McKinney-Vento homeless assistance act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>600,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>250,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>150,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>1,400,000</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>12,000,000</td>
</tr>
</tbody>
</table>

For the administration of various grants.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,589,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>750,000</td>
</tr>
</tbody>
</table>
1 Total amount available .......................... 9,839,000

2 For services and expenses for school age
3 children and preschool children pursuant
4 to the individuals with disabilities
5 education act of 1991. Notwithstanding any
6 inconsistent provision of law, a portion
7 of this appropriation may be suballocated
8 to other state departments and agencies,
9 as needed to accomplish the intent of this
10 appropriation (21737).

11 Personal service (50000) ......................... 20,502,000
12 Nonpersonal service (57050) ...................... 17,211,000
13 Fringe benefits (60090) .......................... 10,940,000
14 Indirect costs (58850) ............................ 6,317,000

16 Total amount available .......................... 54,970,000
18 Program account subtotal ...................... 191,244,000

21 Special Revenue Funds - Federal
22 Federal Health and Human Services Fund
23 Federal Health and Human Services Account - 25122

24 For the administration of federal grants for
25 health education including HIV/AIDS educa-
26 tion. Notwithstanding any inconsistent
27 provision of law, a portion of this appro-
28 priation, subject to the approval of the
29 director of the budget, may be suballo-
30 cated to other state departments and agen-
31 cies, as needed to accomplish the intent
32 of this appropriation (21742).

33 Personal service (50000) ......................... 500,000
34 Nonpersonal service (57050) ...................... 450,000
35 Fringe benefits (60090) .......................... 370,000
36 Indirect costs (58850) ............................ 200,000

38 Program account subtotal ...................... 1,520,000

40 Special Revenue Funds - Federal
41 Federal USDA-Food and Nutrition Services Fund
42 Federal USDA-Food and Nutrition Services Account - 25026

43 For administration of programs funded
44 through the national school lunch act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).

Personal service (50000) .......................... 5,974,000
Fringe benefits (60090) .......................... 3,308,000
Indirect costs (58850) .......................... 2,834,000

Program account subtotal .................. 20,602,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Miscellaneous United States Department of Education Contracts Account - 22153

For services and expenses of miscellaneous United States department of education contracts (21700).

Contractual services (51000) ..................... 150,000

Program account subtotal ..................... 150,000

SCHOOL FOR THE BLIND PROGRAM .................. 10,070,000

Supplies and materials (57000) .......................... 28,400
Contractual services (51000) .......................... 18,600
Equipment (56000) .......................... 2,000

Program account subtotal .................. 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Batavia School for the Blind Account - 22032
EDUCATION DEPARTMENT

STATE OPERATIONS  2020-21

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>For services and expenses related to the operation of the school for the blind (21828).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,349,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>576,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>31,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>571,000</td>
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<tr>
<td>Travel (54000)</td>
<td>7,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>240,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>17,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>3,068,784</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>160,216</td>
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<td>Program account subtotal</td>
<td>10,020,000</td>
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<table>
<thead>
<tr>
<th>Item</th>
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<tbody>
<tr>
<td>For services and expenses in fulfillment of donor bequests and gifts (21829).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>3,000</td>
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<tr>
<td>Program account subtotal</td>
<td>20,000</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>For services and expenses related to the operation of the school for the deaf (21829).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,900,000</td>
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<td>Temporary service (50200)</td>
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<td>Supplies and materials (57000)</td>
<td>537,000</td>
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<td>Equipment (56000)</td>
<td>43,000</td>
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<tr>
<td>1</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58800)</td>
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<td>4</td>
<td>Program account subtotal</td>
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<td>5</td>
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</tr>
</tbody>
</table>
ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2019:
For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).

Personal service (50000) ... 60,384,525 ............ (re. $60,384,525)
Nonpersonal service (57050) ... 14,949,492 ........... (re. $14,949,492)
Fringe benefits (60090) ... 30,672,287 ............. (re. $30,672,287)
Indirect costs (58850) ... 16,673,176 .............. (re. $16,673,176)

For the administration of grants for specific programs including, but not limited to, independent living centers.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 300,000 .................. (re. $300,000)
Nonpersonal service (57050) ... 500,000 ............... (re. $500,000)
Fringe benefits (60090) ... 161,520 ................... (re. $161,520)
Indirect costs (58850) ... 9,000 ........................ (re. $9,000)

For the administration of grants for specific programs including, but not limited to, in service training.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

Personal service (50000) ... 120,000 .................. (re. $120,000)
Nonpersonal service (57050) ... 428,040 ............... (re. $428,040)
Fringe benefits (60090) ... 60,972 ..................... (re. $60,972)
Indirect costs (58850) ... 32,988 ........................ (re. $32,988)

For the administration of grants for specific programs including, but not limited to, the workforce investment act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000 ................ (re. $2,719,000)
Nonpersonal service (57050) ... 3,253,023 ............ (re. $2,842,970)
Fringe benefits (60090) ... 1,381,524 ............... (re. $1,381,524)
Indirect costs (58850) ... 747,453 .................... (re. $747,453)

By chapter 50, section 1, of the laws of 2018:
For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).

Personal service (50000) ... 60,384,525 ............ (re. $13,928,000)
Nonpersonal service (57050) ... 14,949,492 .......... (re. $7,530,000)
Fringe benefits (60090) ... 30,672,287 .............. (re. $4,221,000)
Indirect costs (58850) ... 16,673,176 .............. (re. $9,664,000)
For the administration of grants for specific programs including, but not limited to, independent living centers.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 300,000 .................. (re. $300,000)
Nonpersonal service (57050) ... 500,000 ................ (re. $327,000)
Fringe benefits (60090) ... 161,520 ................... (re. $161,520)
Indirect costs (58850) ... 9,000 ........................ (re. $9,000)
For the administration of grants for specific programs including, but not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

Personal service (50000) ... 120,000 .................. (re. $120,000)
Nonpersonal service (57050) ... 428,040 ................ (re. $428,040)
Fringe benefits (60090) ... 60,972 ..................... (re. $60,972)
Indirect costs (58850) ... 32,988 ...................... (re. $32,988)
For the administration of grants for specific programs including, but not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000 ................ (re. $2,496,000)
Nonpersonal service (57050) ... 3,253,023 ........... (re. $1,224,000)
Fringe benefits (60090) ... 1,381,524 ................ (re. $1,336,000)
Indirect costs (58850) ... 747,453 .................... (re. $743,000)

By chapter 50, section 1, of the laws of 2017:
For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).

Personal service (50000) ... 60,384,525 ............ (re. $15,890,000)
Nonpersonal service (57050) ... 14,949,492 .......... (re. $589,000)
Fringe benefits (60090) ... 30,672,287 .............. (re. $2,137,000)
Indirect costs (58850) ... 16,673,176 .............. (re. $12,801,000)
For the administration of grants for specific programs including, but not limited to, independent living centers.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 300,000 ...................... (re. $150,000)
Nonpersonal service (57050) ... 500,000 .................... (re. $22,000)
Fringe benefits (60090) ... 161,520 ....................... (re. $161,520)
Indirect costs (58850) ... 9,000 .......................... (re. $9,000)

For the administration of grants for specific programs including, but not limited to, in-service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

Personal service (50000) ... 120,000 ..................... (re. $120,000)
Nonpersonal service (57050) ... 428,040 ................... (re. $428,040)
Fringe benefits (60090) ... 60,972 ........................ (re. $60,972)
Indirect costs (58850) ... 32,988 ........................ (re. $32,988)

For the administration of grants for specific programs including, but not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000 .................. (re. $1,299,000)
Nonpersonal service (57050) ... 3,253,023 ................ (re. $86,000)
Fringe benefits (60090) ... 1,381,524 .................... (re. $960,000)
Indirect costs (58850) ... 747,453 ........................ (re. $705,000)

By chapter 50, section 1, of the laws of 2019:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).
Personal service--regular (50100) ... 308,000 ............ (re. $308,000)
Fringe benefits (60000) ... 327,866 ........................ (re. $327,866)
Indirect costs (58800) ... 59,475 .......................... (re. $59,475)

By chapter 50, section 1, of the laws of 2018:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries.
Personal service--regular (50100) ... 308,000 ............ (re. $210,000)
Fringe benefits (60000) ... 327,866 ........................ (re. $266,000)
Indirect costs (58800) ... 59,475 .......................... (re. $56,000)

By chapter 50, section 1, of the laws of 2017:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).
Personal service--regular (50100) ... 308,000 ............ (re. $287,000)
Fringe benefits (60000) ... 327,866 ........................ (re. $229,000)
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Indirect costs (58800) ... 59,475 ...................... (re. $55,000)

CULTURAL EDUCATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

By chapter 50, section 1, of the laws of 2019:
For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

Personal service (50000) ... 3,157,000 .............. (re. $3,112,000)
Nonpersonal service (57050) ... 2,995,000 .............. (re. $2,888,000)
Fringe benefits (60090) ... 1,095,000 .................... (re. $1,067,000)
Indirect costs (58850) ... 511,000 .................... (re. $508,000)

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,570,000 .............. (re. $3,570,000)
Nonpersonal service (57050) ... 1,250,000 .............. (re. $1,250,000)
Fringe benefits (60090) ... 2,100,000 ............... (re. $2,100,000)
Indirect costs (58850) ... 700,000 .................... (re. $700,000)

By chapter 50, section 1, of the laws of 2018:
For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

Personal service (50000) ... 3,157,000 .............. (re. $3,112,000)
Nonpersonal service (57050) ... 2,995,000 .............. (re. $2,888,000)
Fringe benefits (60090) ... 1,095,000 .................... (re. $1,067,000)
Indirect costs (58850) ... 511,000 .................... (re. $508,000)

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,570,000 ................ (re. $885,000)  
Nonpersonal service (57050) ... 1,250,000 ................ (re. $1,087,000)  
Fringe benefits (60090) ... 2,100,000 .................... (re. $852,000)  
Indirect costs (58850) ... 700,000 ....................... (re. $568,000)

By chapter 50, section 1, of the laws of 2017:

For administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Personal service (50000) ... 3,157,000 ................ (re. $3,054,000)  
Nonpersonal service (57050) ... 2,995,000 ................ (re. $2,855,000)  
Fringe benefits (60090) ... 1,095,000 .................... (re. $1,033,000)  
Indirect costs (58850) ... 511,000 ....................... (re. $504,000)  
For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,570,000 ................ (re. $1,039,000)  
Nonpersonal service (57050) ... 1,250,000 ................ (re. $578,000)  
Fringe benefits (60090) ... 2,100,000 .................... (re. $562,000)

By chapter 50, section 1, of the laws of 2016:

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Personal service (50000) ... 3,570,000 ................ (re. $1,039,000)  
Nonpersonal service (57050) ... 1,250,000 ................ (re. $350,000)  
Fringe benefits (60090) ... 2,100,000 .................... (re. $578,000)  
Indirect costs (58850) ... 700,000 ....................... (re. $562,000)

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

Special Revenue Funds - Federal  
Federal Education Fund  
Federal Department of Education Account - 25210
By chapter 50, section 1, of the laws of 2019:
For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).

Personal service (50000) ... 275,000 .................. (re. $225,000)
Nonpersonal service (57050) ... 50,000 .................. (re. $50,000)
Fringe benefits (60090) ... 120,000 .................... (re. $96,000)
Indirect costs (58850) ... 55,000 ...................... (re. $53,000)

For administration of federal grants pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23419).

Personal service (50000) ... 731,000 .................. (re. $731,000)
Nonpersonal service (57050) ... 78,000 .................. (re. $78,000)
Fringe benefits (60090) ... 286,000 ................... (re. $286,000)
Indirect costs (58850) ... 176,000 .................... (re. $176,000)

By chapter 50, section 1, of the laws of 2018:
For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).

Personal service (50000) ... 275,000 .................. (re. $30,000)
Nonpersonal service (57050) ... 50,000 .................. (re. $9,000)
Fringe benefits (60090) ... 120,000 .................... (re. $7,000)
Indirect costs (58850) ... 55,000 ...................... (re. $39,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account – 25456

By chapter 50, section 1, of the laws of 2019:
For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program (21710).
### EDUCATION DEPARTMENT

#### STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1. Personal service (50000) ... 387,000 .................. (re. $387,000)
2. Nonpersonal service (57050) ... 549,000 .................. (re. $549,000)
3. Fringe benefits (60090) ... 156,000 ................... (re. $156,000)
4. Indirect costs (58850) ... 89,000 ...................... (re. $89,000)

#### OFFICE OF MANAGEMENT SERVICES PROGRAM

5. Special Revenue Funds - Other
6. Miscellaneous Special Revenue Fund
7. Indirect Cost Recovery Account - 21978

8. The appropriation made by chapter 50, section 1, of the laws of 2019, as supplemented by a certificate of transfer in accordance with state finance law, is hereby amended and reappropriated to read:
9. For services and expenses related to the administration of special revenue funds - other and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
10. Contractual services (51000) ............................................. (re. $250,000)

#### OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

11. General Fund
12. State Purposes Account - 10050

13. By chapter 50, section 1, of the laws of 2019:
14. For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commissioner of education and approved by the director of the budget (55915) ... 8,400,000 ...................... (re. $8,400,000)

15. The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
16. For services and expenses to support the development and implementation of the translation of grades 3-8 English language arts and math state assessments and the regents examinations (23315)
17. Personal service--regular (50100) ... 16,000 .......... (re. $16,000)
18. Contractual services (51000) ... 984,000 .............. (re. $984,000)

19. By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2018:
20. For service and expenses of professional development for teachers and principals to help improve the quality of instruction across the state (55930) ... 833,000 ......................... (re. $155,000)
21. Travel ... 167,000 ......................... (re. $85,000)
By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:

For additional services and expenses related to implementing section 3012-d of the education law, pursuant to a plan approved by the director of the budget. Funds appropriated herein may be used to acquire the services of experts including educators, testing experts, psychometricians and economists to support the design of additional state measures, the development of growth models and all other aspects of the teacher and principal evaluation system (55901)

... 256,000 .......................................... (re. $30,000)

Personal service--regular (50100) ... 89,000 ........... (re. $89,000)
Travel (54000) ... 52,000 .............................. (re. $45,000)
Contractual services (51000) ... 574,000 .............. (re. $258,000)
Supplies and materials (57000) ... 29,000 .............. (re. $19,000)

By chapter 50, section 1, of the laws of 2019:

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 ............ (re. $17,462,000)
Nonpersonal service (57050) ... 12,300,000 ............ (re. $12,289,000)
Fringe benefits (60090) ... 9,046,000 .................. (re. $7,789,000)
Indirect costs (58850) ... 4,944,000 .................. (re. $4,814,000)

By chapter 50, section 1, of the laws of 2019:

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23418).
Personal service (50000) ... 5,300,000 ............... (re. $4,822,000)
Nonpersonal service (57050) ... 6,300,000 ........... (re. $6,300,000)
Fringe benefits (60090) ... 1,845,000 ............... (re. $1,606,000)
Indirect costs (58850) ... 1,225,000 ............... (re. $1,200,000)

For the administration of grants for specific programs including, but
not limited to, English language acquisition program pursuant to
title III of the elementary and secondary education act. Provided
further that, notwithstanding any inconsistent provision of law, the
commissioner of education shall provide to the director of the budg-
et, the chairperson of the senate finance committee and the chair-
person of the assembly ways and means committee copies of any spend-
ing plans and/or budgets submitted to the federal government with
respect to the use of any funds appropriated by the federal govern-
ment including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23417).
Personal service (50000) ... 3,000,000 ............... (re. $2,732,000)
Nonpersonal service (57050) ... 2,000,000 ........... (re. $1,978,000)
Fringe benefits (60090) ... 1,200,000 ............... (re. $1,063,000)
Indirect costs (58850) ... 800,000 ................. (re. $786,000)

For the administration of grants for specific programs including, but
not limited to, 21st century community learning centers and student
support and academic enrichment pursuant to title IV of the elemen-
tary and secondary education act. Provided further that, notwith-
standing any inconsistent provision of law, the commissioner of
education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23416).
Personal service (50000) ... 3,500,000 ............... (re. $3,361,000)
Nonpersonal service (57050) ... 6,700,000 ........... (re. $6,698,000)
Fringe benefits (60090) ... 2,500,000 ............... (re. $2,429,000)
Indirect costs (58850) ... 1,000,000 ............... (re. $993,000)

For the administration of grants for specific programs including, but
not limited to, public charter schools pursuant to title IV of the
elementary and secondary education act. Provided further that,
notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

Personal service (50000) ... 1,500,000 .............. (re. $1,500,000)
Nonpersonal service (57050) ... 1,870,000 ............. (re. $1,870,000)
Fringe benefits (60090) ... 510,000 .................... (re. $510,000)
Indirect costs (58850) ... 320,000 ...................... (re. $320,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,000,000 .............. (re. $6,365,000)
Nonpersonal service (57050) ... 13,500,000 .......... (re. $12,130,000)
Fringe benefits (60090) ... 3,500,000 ................ (re. $3,157,000)
Indirect costs (58850) ... 1,300,000 .................. (re. $1,265,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 ................. (re. $376,000)
Nonpersonal service (57050) ... 600,000 ............. (re. $600,000)
Fringe benefits (60090) ... 250,000 ................. (re. $238,000)
Indirect costs (58850) ... 150,000 ................. (re. $149,000)

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).
agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,000,000 ................ (re. $4,787,000)
Nonpersonal service (57050) ... 4,000,000 ................ (re. $3,998,000)
Fringe benefits (60090) ... 2,000,000 ................... (re. $1,890,000)
Indirect costs (58850) ... 1,000,000 .................... (re. $989,000)

For the administration of various grants.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

Personal service (50000) ... 3,000,000 ................... (re. $3,000,000)
Nonpersonal service (57050) ... 4,589,000 .............. (re. $4,589,000)
Fringe benefits (60090) ... 1,500,000 .................... (re. $1,500,000)
Indirect costs (58850) ... 750,000 ....................... (re. $750,000)

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

Personal service (50000) ... 20,502,000 ............... (re. $17,426,000)
Nonpersonal service (57050) ... 17,211,000 .......... (re. $16,667,000)
Fringe benefits (60090) ... 10,940,000 ............... (re. $9,536,000)
Indirect costs (58850) ... 6,317,000 ................... (re. $5,772,000)

By chapter 50, section 1, of the laws of 2018:
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 ............... (re. $11,238,000)
Nonpersonal service (57050) ... 12,300,000 .......... (re. $10,279,000)
Fringe benefits (60090) ... 9,046,000 ................. (re. $5,013,000)
Indirect costs (58850) ... 4,944,000 .................. (re. $4,549,000)

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher
and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of profession- 
ally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, 
notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chair- 
person of the senate finance committee and the chairperson of the 
assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to 
the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this 
appropriation may be suballocated to other state departments and 
agencies, subject to the approval of the director of the budget, as 
needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 ............... (re. $2,985,000)
Nonpersonal service (57050) ... 6,300,000 ............... (re. $4,748,000)
Fringe benefits (60090) ... 1,845,000 .................... (re. $428,000)
Indirect costs (58850) ... 1,225,000 ..................... (re. $1,075,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to 
title III of the elementary and secondary education act. Provided 
further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this 
appropriation may be suballocated to other state departments and 
agencies, subject to the approval of the director of the budget, as 
needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 ............... (re. $2,713,000)
Nonpersonal service (57050) ... 2,000,000 ............... (re. $654,000)
Fringe benefits (60090) ... 1,200,000 .................... (re. $702,000)
Indirect costs (58850) ... 800,000 ....................... (re. $733,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this 
appropriation may be suballocated to other state departments and 
agencies, subject to the approval of the director of the budget, as 
needed to accomplish the intent of this appropriation (23416).
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1  Personal service (50000) ... 4,000,000 .............. (re. $3,668,000)
2  Nonpersonal service (57050) ... 4,100,000 ........... (re. $1,885,000)
3  Fringe benefits (60090) ... 2,200,000 ............... (re. $1,508,000)
4  Indirect costs (58850) ... 850,000 .................... (re. $839,000)
5  For the administration of grants for specific programs including, but
not limited to, public charter schools pursuant to title IV of the
elementary and secondary education act. Provided further that,
notwithstanding any inconsistent provision of law, the commissioner
of education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23415).

19  Personal service (50000) ... 1,500,000 .............. (re. $1,500,000)
20  Nonpersonal service (57050) ... 770,000 ............... (re. $770,000)
21  Fringe benefits (60090) ... 510,000 ................... (re. $510,000)
22  Indirect costs (58850) ... 320,000 .................... (re. $320,000)
23  For the administration of grants for specific programs including, but
not limited to, improving academic achievement, pursuant to title I
of the elementary and secondary education act, and the rural educa-
tion initiative pursuant to title V of the elementary and secondary
education act. Provided further that, notwithstanding any inconsist-
ent provision of law, the commissioner of education shall provide to
the director of the budget, the chairperson of the senate finance
committee and the chairperson of the assembly ways and means commit-
tee copies of any spending plans and/or budgets submitted to the
federal government with respect to the use of any funds appropriated
by the federal government including state grants administered by the
department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23414).

39  Personal service (50000) ... 7,000,000 .............. (re. $5,509,000)
40  Nonpersonal service (57050) ... 13,500,000 .......... (re. $1,827,000)
41  Fringe benefits (60090) ... 3,500,000 ................ (re. $2,572,000)
42  Indirect costs (58850) ... 1,300,000 ................ (re. $1,222,000)
43  For the administration of grants for specific programs including, but
not limited to, homeless education pursuant to title VII of the
McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23413).

59  Personal service (50000) ... 400,000 ................. (re. $121,000)
60  Nonpersonal service (57050) ... 600,000 ............... (re. $456,000)
61  Fringe benefits (60090) ... 250,000 ................... (re. $91,000)
Indirect costs (58850) ... 150,000 ..................... (re. $133,000)
For the administration of grants for specific programs including, but
not limited to, the Carl D. Perkins vocational and applied technolo-
y education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23477).
Personal service (50000) ... 5,000,000 ............... (re. $4,378,000)
Nonpersonal service (57050) ... 4,000,000 ............. (re. $3,388,000)
Fringe benefits (60090) ... 2,000,000 .................. (re. $1,718,000)
Indirect costs (58850) ... 1,000,000 ................. (re. $960,000)
For services and expenses for school age children and preschool chil-
dren pursuant to the individuals with disabilities education act of
1991. Notwithstanding any inconsistent provision of law, a portion
of this appropriation may be suballocated to other state departments
and agencies, as needed to accomplish the intent of this appropri-
ation (21737).
Personal service (50000) ... 20,502,000 ............ (re. $356,000)
Nonpersonal service (57050) ... 17,211,000 .......... (re. $9,759,000)
Fringe benefits (60090) ... 10,940,000 ............... (re. $1,294,000)
Indirect costs (58850) ... 6,317,000 ................ (re. $1,188,000)

By chapter 50, section 1, of the laws of 2017:
For the administration of grants for specific programs including, but
not limited to, grants for purposes under title I of the elementary
and secondary education act. Provided further that, notwithstanding
any inconsistent provision of law, the commissioner of education
shall provide to the director of the budget, the chairperson of the
senate finance committee and the chairperson of the assembly ways
and means committee copies of any spending plans and/or budgets
submitted to the federal government with respect to the use of any
funds appropriated by the federal government including state grants
administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23443).
Personal service (50000) ... 21,610,000 ............ (re. $11,371,000)
Nonpersonal service (57050) ... 12,300,000 .......... (re. $8,207,000)
For the administration of grants for specific programs including, but
not limited to, supporting effective instruction pursuant to title
II of the elementary and secondary education act provided, however,
that a portion of the funds appropriated herein shall be used to
implement a plan to improve educator effectiveness by (1) requiring
longer, more intensive and high quality student-teaching experience
in a school setting as a prerequisite for certification as a teacher
and (2) creating standards for a teacher and principal bar exam
certification program that would include a common set of profes-
sionally rigorous assessments to ensure the best prepared educators
are entering the public school system. Provided further that,
notwithstanding any inconsistent provision of law, the commissioner
of education shall provide to the director of the budget, the chair-

person of the senate finance committee and the chairperson of the

assembly ways and means committee copies of any spending plans

and/or budgets submitted to the federal government with respect to

the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this

appropriation may be suballocated to other state departments and

agencies, subject to the approval of the director of the budget, as

needed to accomplish the intent of this appropriation (23418).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>5,300,000</td>
<td>(re. $2,178,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>6,300,000</td>
<td>(re. $4,108,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,845,000</td>
<td>(re. $820,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,225,000</td>
<td>(re. $1,052,000)</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,000,000</td>
<td>(re. $2,763,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,589,000</td>
<td>(re. $2,981,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,500,000</td>
<td>(re. $1,388,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>750,000</td>
<td>(re. $741,000)</td>
</tr>
</tbody>
</table>

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>20,502,000</td>
<td>(re. $1,314,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>17,211,000</td>
<td>(re. $5,450,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>10,940,000</td>
<td>(re. $715,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>6,317,000</td>
<td>(re. $2,770,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2016:

For the administration of various grants.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

Nonpersonal service (57050) ... 4,589,000 ............ (re. $3,700,000)

By chapter 50, section 1, of the laws of 2019:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

Personal service (50000) ... 500,000 .................... (re. $500,000)
Nonpersonal service (57050) ... 450,000 .................... (re. $450,000)
Fringe benefits (60090) ... 370,000 .................... (re. $370,000)
Indirect costs (58850) ... 200,000 .................... (re. $200,000)

By chapter 50, section 1, of the laws of 2018:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

Personal service (50000) ... 5,800,000 .................. (re. $5,782,000)
Nonpersonal service (57050) ... 8,238,000 .................. (re. $8,238,000)
Fringe benefits (60090) ... 3,211,000 .................. (re. $3,211,000)
Indirect costs (58850) ... 2,751,000 .................. (re. $2,751,000)

By chapter 50, section 1, of the laws of 2019:
For administration of programs funded through the national school lunch act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).

Personal service (50000) ... 5,800,000 .................. (re. $5,782,000)
Nonpersonal service (57050) ... 8,238,000 .................. (re. $8,238,000)
Fringe benefits (60090) ... 3,211,000 .................. (re. $3,211,000)
Indirect costs (58850) ... 2,751,000 .................. (re. $2,751,000)
For administration of programs funded through the national school lunch act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reversion</th>
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</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>5,768,000</td>
<td>($1,745,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>7,931,000</td>
<td>($6,911,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>3,193,000</td>
<td>($987,000)</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>2,678,000</td>
<td>($2,165,000)</td>
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For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>8,559,000</td>
</tr>
<tr>
<td></td>
<td>5,059,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>21,839,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,398,000</td>
</tr>
<tr>
<td></td>
<td>33,661,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ELECTION ENFORCEMENT PROGRAM .................. 3,960,000

General Fund
State Purposes Account - 10050

For services and expenses related to compliance, including but not limited to oversight of campaign receipts and expenditures, and educational efforts to increase compliance.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23514).

Personal service--regular (50100) ............. 1,089,000
Contractual services (51000) ................... 421,000

Total amount available .................. 1,510,000

For services and expenses related to enforcement of the election law, including but not limited to the investigation of violations and referral for prosecution.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
deemed fully incorporated herein and a part of this appropriation as if fully stated (23515).

Personal service--regular (50100) .............. 1,046,000
Contractual services (51000) ..................... 404,000

Total amount available ....................... 1,450,000

For the purchase of software and/or the development of technology related to compliance and enforcement (23516).

Contractual services (51000) ................... 1,000,000

REGULATION OF ELECTIONS PROGRAM ...................... 26,438,000

General Fund
State Purposes Account - 10050

For services and expenses related to the regulation of elections program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23504).

Personal service--regular (50100) .............. 2,976,000
Temporary service (50200) ......................... 45,000
Holiday/overtime compensation (50300) .............. 4,000
Supplies and materials (57000) ................... 128,000
Travel (54000) .................................... 26,000
Contractual services (51000) ...................... 1,343,000
Equipment (56000) ................................ 77,000

Program account subtotal ..................... 4,599,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
HAVA Election Security Grant Account - 25541
Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law.

Nonpersonal service (57050) ....................... 21,839,000
STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ELECTION ENFORCEMENT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2019:
5 For the purchase of software and/or the development of technology
6 related to compliance and enforcement (23516).
7 Contractual services (51000) ... 1,000,000 ............ (re. $831,000)

8 REGULATION OF ELECTIONS PROGRAM

9 General Fund
10 State Purposes Account - 10050

11 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
12 section 1, of the laws of 2019:
13 For services and expenses related to campaign finance compliance
14 training and compliance reviews, national voter registration act
15 training and compliance reviews, election technology systems oper-
16 ations and securing election systems infrastructure and operations
17 from cyber-related threats including, but not limited to the
18 creation of an election support center, development of an elections
19 cyber security support toolkit, and providing cyber risk vulnerabil-
20 ity assessments and support for local boards of elections. Funds
21 appropriated herein securing election infrastructure from cyber-re-
22 lated threats shall be distributed pursuant to a plan developed by
23 the state board of elections based on consultation with appropriate
24 state, local and federal stakeholders to ensure that the development
25 and implementation of election cyber security measures utilize and
26 leverage, to the greatest extent practicable, existing security
27 resources and expertise. The plan shall also address the use of such
28 spending as a match for associated federal grants. Expenditures
29 shall be made from this appropriation only pursuant to a contract,
30 or modified contract, approved by a vote of the state board of
31 elections pursuant to subdivision 4 of section 3-100 of the election
32 law, or, absent a contract, pursuant to a vote of the state board of
33 elections for expenditure pursuant to subdivision 4 of section 3-100
34 of the election law (23520).
35 Contractual Services (51000) ... 5,000,000 ............ (re. $4,228,000)

36 Special Revenue Funds - Federal
37 Federal Miscellaneous Operating Grants Fund
38 HAVA Election Security Grant Account - 25541

39 By chapter 50, section 1, of the laws of 2018:
40 Funds appropriated shall be used to disburse federal grants in support
41 of improvements to the administration of elections, including
42 enhanced election technology and election security improvements.
43 Expenditures shall be made from this appropriation only pursuant to
44 a contract, or modified contract, approved by a vote of the state
45 board of elections pursuant to subdivision 4 of section 3-100 of the
STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1. election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504) .........................
2. 23,000,000 ........................................... (re. $16,001,000)

5. Special Revenue Funds - Federal
6. Federal Miscellaneous Operating Grants Fund
7. Help America Vote Act Implementation Account - 25497

8. By chapter 50, section 1, of the laws of 2011:
9. For services and expenses related to the implementation of federal election requirements including the help America vote act of 2002 and the military and overseas voter empowerment act of 2009 (23508).
10. Nonpersonal service (57050) ... 6,500,000 ............ (re. $3,694,000)

13. By chapter 50, section 1, of the laws of 2010:
14. For services and expenses related to the implementation of the military and overseas voter empowerment act of 2009 (23508) ............
15. 6,500,000 ........................................... (re. $1,336,000)

17. By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2011:
18. For HAVA related expenditures (23511) .........................
19. 6,000,000 ........................................... (re. $1,119,000)

21. Special Revenue Funds - Federal
22. Federal Miscellaneous Operating Grants Fund
23. Help America Vote Act Implementation Account - 25496

24. By chapter 50, section 1, of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005:
25. For services and expenses related to the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law. The amounts hereby appropriated may be increased or decreased through interchange with any other special revenue funds - federal, federal operating grants fund - 290 appropriation in the board or transferred to any other eligible state agency for the purpose of implementing the help America vote act of 2002, provided that any such interchange or transfer shall be approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law and, in addition, any such interchange or transfer shall be approved by the director of the budget who shall file copies thereof with the state comptroller and the chairman of the senate finance and assembly ways and means committees.
26. For services and expenses incurred prior to April 1, 2005 (23508) ....
27. 5,000,000 ........................................... (re. $919,000)
STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses incurred on or after April 1, 2005 (23508)...
2 ... 15,000,000 .................................................... (re. $919,000)

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Help America Vote Act Matching Funds Account - 22174

6 By chapter 50, section 1, of the laws of 2018:
7 For expenses including prior year liabilities related to satisfying
8 the matching fund requirements of section 253(b) (5) of the help
9 America vote act of 2002; provided however, expenditures shall be
10 made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections
11 pursuant to subdivision 4 of section 3-100 of the election law, or,
12 absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100
13 of the election law (23504).
14 Contractual services (51000) ... 1,000,000 ............ (re. $845,000)

17 By chapter 50, section 1, of the laws of 2009:
18 For expenses including prior year liabilities related to satisfying
19 the matching fund requirements of section 253(b) (5) of the help
20 America vote act of 2002; provided however, expenditures shall be
21 made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections
22 pursuant to subdivision 4 of section 3-100 of the election law, or,
23 absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100
24 of the election law (23504).
25 Contractual services (51000) ... 1,000,000 ............ (re. $816,000)

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Voting Machine Examinations Account - 22099

31 By chapter 50, section 1, of the laws of 2017:
32 Contractual services (51000) ... 3,000,000 ............ (re. $2,953,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,736,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,947,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>8,683,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM .............. 8,683,000

General Fund
State Purposes Account - 10050

For services and expenses related to the contract negotiation and administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).

Personal service--regular (50100) .............. 6,423,000
Temporary service (50200) .......................... 10,000
Holiday/overtime compensation (50300) .......... 1,000
Supplies and materials (57000) ................... 71,000
Travel (54000) ................................... 134,000
Contractual services (51000) ...................... 97,000

Program account subtotal ................... 6,736,000

Internal Service Funds
Joint Labor/Management Administration Fund
Joint Labor Management Administration Account - 55201

For services and expenses related to the contract negotiation and administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2020-21

and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>990,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>247,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>600,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>30,000</td>
</tr>
</tbody>
</table>

Program account subtotal                      1,947,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>136,447,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>81,198,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>246,977,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>95,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>464,717,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 30,302,000

General Fund
State Purposes Account - 10050

For services and expenses of the administration program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service—regular (50100) ............... 11,209,000
Temporary service (50200) ........................ 254,000
Holiday/overtime compensation (50300) ............ 58,000
Supplies and materials (57000) ........................ 300,000
Travel (54000) ........................................ 89,000
Contractual services (51000) ........................ 990,000
Equipment (56000) ..................................... 79,000

Program account subtotal ...................... 12,979,000

Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

For services and expenses related to the administration program (81001).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Supplies and materials (57000) ....................... 52,000
2 Travel (54000) ..................................... 30,000
3 Contractual services (51000) .......................... 250,000
4 Equipment (56000) .................................. 3,000

----------------
5 Program account subtotal ............................ 335,000

-----------
6 Special Revenue Funds - Other
7 Environmental Conservation Special Revenue Fund
8 ENCON Magazine Account - 21080
9
10 For services and expenses related to the
11 administration program.
12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2020-21 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated (81001).

22 Supplies and materials (57000) ....................... 219,000
23 Travel (54000) ..................................... 10,000
24 Contractual services (51000) .......................... 463,000
25 Equipment (56000) .................................. 12,000

----------------
26 Program account subtotal ............................ 704,000

-----------
27 Special Revenue Funds - Other
28 Environmental Conservation Special Revenue Fund
29 Federal Grant Indirect Cost Recovery Account - 21065
30
31 For services and expenses related to the
32 administration of special revenue funds -
33 federal.
34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2020-21 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (81001).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<td>1</td>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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</tr>
<tr>
<td>3</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>4</td>
<td>Supplies and materials (57000)</td>
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<td>5</td>
<td>Travel (54000)</td>
<td>12,000</td>
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<td>6</td>
<td>Contractual services (51000)</td>
<td>753,000</td>
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<td>7</td>
<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
<tr>
<td>8</td>
<td>Fringe benefits (60000)</td>
<td>5,665,000</td>
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<tr>
<td>10</td>
<td>Program account subtotal</td>
<td>15,689,000</td>
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<td>11</td>
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<td>12</td>
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<tr>
<td>13</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Miscellaneous Gifts Account - 21089</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>department of environmental conservation.</td>
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<tr>
<td>18</td>
<td>Notwithstanding any other provision of law</td>
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<tr>
<td>19</td>
<td>to the contrary, the OGS Interchange and</td>
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<td>20</td>
<td>Transfer Authority and the IT Interchange</td>
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<tr>
<td>21</td>
<td>and Transfer Authority as defined in the</td>
<td></td>
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<tr>
<td>22</td>
<td>2020-21 state fiscal year state operations</td>
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<tr>
<td>23</td>
<td>appropriation for the budget division</td>
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<tr>
<td>24</td>
<td>program of the division of the budget, are</td>
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<tr>
<td>25</td>
<td>deemed fully incorporated herein and a</td>
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<td>26</td>
<td>part of this appropriation as if fully</td>
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<td>27</td>
<td></td>
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</tr>
<tr>
<td>28</td>
<td>Contractual services (51000)</td>
<td>500,000</td>
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<td>29</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>31</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>lockbox collection of regulatory fees.</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>to the contrary, the OGS Interchange and</td>
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</tr>
<tr>
<td>38</td>
<td>Transfer Authority and the IT Interchange</td>
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</tr>
<tr>
<td>39</td>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>2020-21 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>program of the division of the budget, are</td>
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<tr>
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<td>deemed fully incorporated herein and a</td>
<td></td>
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<tr>
<td>44</td>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>stated (81001).</td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>Contractual services (51000)</td>
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</tr>
<tr>
<td>47</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>95,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>AIR AND WATER QUALITY MANAGEMENT PROGRAM</td>
<td>114,575,000</td>
</tr>
</tbody>
</table>

General Fund
State Purposes Account - 10050

For services and expenses of the air and water quality management program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>15,683,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>71,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>74,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>540,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>109,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,152,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>74,000</td>
</tr>
</tbody>
</table>

Program account subtotal | 17,703,000 |

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Air Resources Grants Account - 25334

For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>4,742,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,520,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,738,000</td>
</tr>
</tbody>
</table>

Program account subtotal | 9,000,000 |

|---|---|
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS  2020-21

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Federal Environmental Conservation Spills Management Grant Account - 25334

5 For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

10 Personal service (50000) ....................... 2,295,000
11 Nonpersonal service (57050) .................... 3,381,000
12 Fringe benefits (60090) ........................ 1,324,000
13 -----------------
14 Program account subtotal ................... 7,000,000
15 -----------------

16 Special Revenue Funds - Federal
17 Federal Miscellaneous Operating Grants Fund
18 Federal Environmental Conservation Water Grants Account - 25334

20 For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

25 Personal service (50000) ....................... 9,581,000
26 Nonpersonal service (57050) .................... 9,759,000
27 Fringe benefits (60090) ........................ 5,558,000
28 -----------------
29 Program account subtotal .................. 24,898,000
30 -----------------

31 Special Revenue Funds - Other
32 Clean Air Fund
33 Mobile Source Account - 21452

34 For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the mobile source program, including suballocation to other state departments and agencies.

40 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2020-21

1 program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24779).

5 Personal service--regular (50100) .............. 5,304,000
6 Temporary service (50200) ........................ 87,000
7 Holiday/overtime compensation (50300) ........ 271,000
8 Supplies and materials (57000) ................. 660,000
9 Travel (54000) .................................. 188,000
10 Contractual services (51000) ................... 1,778,000
11 Equipment (56000) ................................ 553,000
12 Fringe benefits (60000) ..................... 3,533,000
13 Indirect costs (58800) ......................... 195,000

15 Program account subtotal .................. 12,569,000

---

17 Special Revenue Funds - Other
18 Clean Air Fund
19 Operating Permit Program Account - 21451

20 For the direct and indirect costs of the
department of environmental conservation
associated with developing, implementing
and administering the operating permit
program, including suballocation to other
state departments and agencies.
26 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24779).

36 Personal service--regular (50100) .............. 3,656,000
37 Temporary service (50200) ........................ 160,000
38 Holiday/overtime compensation (50300) ........ 44,000
39 Supplies and materials (57000) ............... 317,000
40 Travel (54000) .................................. 116,000
41 Contractual services (51000) ................... 1,922,000
42 Equipment (56000) .............................. 224,000
43 Fringe benefits (60000) ...................... 2,409,000
44 Indirect costs (58800) ......................... 133,000

46 Program account subtotal .................. 8,981,000

---
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other
2 Environmental Conservation Special Revenue Fund
3 Environmental Regulatory Account - 21081

4 For services and expenses related to facility compliance and monitoring including for concentrated animal feeding operations and dam safety.
5 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

18 Personal service--regular (50100) .............. 1,446,000
19 Holiday/overtime compensation (50300) .............. 4,000
20 Supplies and materials (57000) .................... 74,000
21 Travel (54000) .................................... 70,000
22 Contractual services (51000) ...................... 47,000
23 Equipment (56000) ................................. 83,000
24 Fringe benefits (60000) .......................... 905,000
25 Indirect costs (58800) ............................ 50,000

Program account subtotal ................... 2,679,000

29 Special Revenue Funds - Other
30 Environmental Conservation Special Revenue Fund
31 Great Lakes Restoration Initiative Account - 21087

32 For services and expenses related to the Great Lakes restoration initiative for the purpose of sustainability and restoration projects in the Great Lakes basin. Pursuant to section 11 of the state finance law, the department is authorized to accept any monies from public corporations, not-for-profit corporations and other non-governmental organizations for purposes of Great Lakes restoration, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2020-21

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (24779).

6 Contractual services (51000) ....................... 1,000,000
7
8 Program account subtotal ....................... 1,000,000
9

10 Special Revenue Funds - Other
11 Environmental Conservation Special Revenue Fund
12 Hazardous Substances Bulk Storage Account - 21061

13 For services and expenses related to article
14 40 of the environmental conservation law.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2020-21 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (24779).

25 Personal service--regular (50100) .................. 82,000
26 Holiday/overtime compensation (50300) .......... 15,000
27 Supplies and materials (57000) .................... 20,000
28 Travel (54000) ..................................... 15,000
29 Contractual services (51000) ....................... 32,000
30 Equipment (56000) .................................. 4,000
31 Fringe benefits (60000) ............................. 61,000
32 Indirect costs (58800) ............................. 4,000
33
34 Program account subtotal ...................... 233,000
35

36 Special Revenue Funds - Other
37 Environmental Conservation Special Revenue Fund
38 UST Trust Recovery Account - 21083

39 For services and expenses related to the
40 spills program including suballocation to
41 other state departments and agencies.
42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the
46 2020-21 state fiscal year state operations
appropriaion for the budget division
program of the division of the budget, are
deeded fully incorporated herein and a
part of this appropriation as if fully
stated (24779).

Personal service--regular (50100) .............. 1,180,000
Holiday/overtime compensation (50300) .............. 3,000
Fringe benefits (60000) .......................... 738,000
Indirect costs (58800) ............................ 41,000

Program account subtotal ................... 1,962,000

Environmental Conservation Special Revenue Fund
Utility Environmental Regulation Account - 21064
For services and expenses related to utility
regulatory work.
Notwithstanding any other provision of law
to the contrary, direct and indirect
expenses relating to the department of
environmental conservation's participation
in state energy policy proceedings, or
certification proceedings pursuant to
articles 7 or 10 of the public service
law, shall be deemed expenses of the
department of public service within the
meaning of section 18-a of the public
service law (24779).

Personal service--regular (50100) .............. 300,000
Fringe benefits (60000) .......................... 188,000
Indirect costs (58800) ............................ 11,000

Program account subtotal ..................... 499,000

Environmental Protection and Oil Spill Compensation Fund
Department of Environmental Conservation Account - 21203
For services and expenses for cleanup and
removal of oil and chemical spills pursu-
ant to chapter 845 of the laws of 1977.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (24779).

5 Personal service--regular (50100) .............. 11,185,000
6 Temporary service (50200) ........................ 146,000
7 Holiday/overtime compensation (50300) .......... 276,000
8 Supplies and materials (57000) ................... 619,000
9 Travel (54000) ................................... 69,000
10 Contractual services (51000) ................... 1,545,000
11 Equipment (56000) ................................ 681,000
12 Fringe benefits (60000) ........................ 7,242,000
13 Indirect costs (58800) ........................... 399,000

14 Total amount available .......................... 22,162,000

17 Notwithstanding any law to the contrary, the
18 funds authorized in subparagraph (i) of
19 paragraph (a) of subdivision 1 of section
20 186 of the navigation law related to oil
21 spill prevention and training necessary to
22 implement the oil spill prevention and
23 training provisions of subdivision 3 of
24 section 186 of the navigation law shall be
25 administered by the department of environ-
26 mental conservation.
27 For services and expenses related to petro-
28 leum spill prevention, including but not
29 limited to response or personal safety
30 equipment and supplies; identification,
31 mapping, and analysis of populations,
32 environmentally sensitive areas, and
33 resources at risk from spills of petroleum
34 and related impacts; the development,
35 implementation, and updating of contingen-
36 cy plans, including geographic response
37 plans; including personal service, nonper-
38 sonal service and fringe benefits, includ-
39 ing suballocation to other state depart-
40 ments and agencies (25750).

41 Supplies and materials (57000) ................... 150,000
42 Travel (54000) ................................... 100,000
43 Contractual services (51000) ..................... 730,000
44 Equipment (56000) ................................ 1,120,000

47 Total amount available .......................... 2,100,000
For services and expenses related to the oil spill program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24792).

**Personal service--regular (50100) .......................... 1,180,000**

**Fringe benefits (60000) .................................... 780,000**

**Indirect costs (58800) ...................................... 40,000**

**Total amount available .................................... 2,000,000**

**Program account subtotal ................................. 26,262,000**

Special Revenue Funds - Other

New York Great Lakes Protection Fund

Great Lakes Protection Account - 22851

For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
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<td>3</td>
<td>Supplies and materials (57000)</td>
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<td>4</td>
<td>Travel (54000)</td>
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<td>Fringe benefits (60000)</td>
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</tr>
<tr>
<td></td>
<td>Special Revenue Funds - Other</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

For services and expenses for administration of the water pollution control revolving fund and related water quality activities as permitted by law, including suballocation to the environmental facilities corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
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<tr>
<td>31</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>34</td>
<td>Fringe benefits (60000)</td>
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<td>Program account subtotal</td>
<td>789,000</td>
</tr>
</tbody>
</table>

ENVIRONMENTAL ENFORCEMENT PROGRAM .......................... 73,171,000

For services and expenses of the enforcement program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and...
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Personal service--regular (50100) .................. 31,763,000
Temporary service (50200) .......................... 369,000
Holiday/overtime compensation (50300) .......... 5,604,000
Supplies and materials (57000) .................... 344,000
Travel (54000) ....................................... 31,000
Contractual services (51000) ........................ 614,000
Equipment (56000) ................................... 34,000

Total amount available ............................ 38,759,000

For services and expenses of the implementa-
tion of the New York city watershed agree-
ment for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
## DEPARTMENT OF ENVIRONMENTAL CONSERVATION
### STATE OPERATIONS 2020-21

1. part of this appropriation as if fully stated (24794).

<table>
<thead>
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<th>Description</th>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>33,000</td>
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<td>Travel (54000)</td>
<td>20,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>555,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
</tr>
</tbody>
</table>

---

| Total amount available               | 4,583,000    |

---

| Program account subtotal             | 43,342,000   |

---

### Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Conservation Fund</th>
<th>21150</th>
</tr>
</thead>
</table>

For services and expenses of the enforcement program (24793).

| Supplies and materials (57000)       | 233,000      |
| Travel (54000)                       | 10,000       |
| Contractual services (51000)         | 1,433,000    |

---

| Program account subtotal             | 1,676,000    |

---

### Special Revenue Funds - Other

| Environmental Conservation Special Revenue Fund | 21052       |

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2020-21

part of this appropriation as if fully stated (24793).

Supplies and materials (57000) ....................... 53,000
Contractual services (51000) .......................... 79,000
Equipment (56000) ..................................... 182,000

Program account subtotal ............................ 314,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses of the environ-
mental enforcement program, including
suballocation to other state departments
and agencies.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully stated (24793).

Personal service--regular (50100) .................... 9,615,000
Temporary service (50200) ............................. 124,000
Holiday/overtime compensation (50300) ............. 876,000
Supplies and materials (57000) ....................... 1,148,000
Travel (54000) ........................................... 379,000
Contractual services (51000) .......................... 2,245,000
Equipment (56000) ..................................... 267,000
Fringe benefits (60000) ................................. 6,623,000
Indirect costs (58800) ................................. 365,000

Program account subtotal ............................. 21,642,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Public Safety Recovery Account - 21077

For services and expenses related to fire
suppression, homeland security and other
public safety activities. This includes
access to miscellaneous special revenue
receipts associated with the pass-thru of
funds from federal agencies/departments in
conjunction with public safety or homeland security purposes. Specifically, access to funds deposited into this account from the Port Authority of New York/New Jersey, in their capacity as fiduciary agency for federal agencies/departments. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Supplies and materials (57000) .................... 24,000
Travel (54000) .................................... 24,000
Contractual services (51000) ..................... 927,000
Equipment (56000) ................................. 37,000

Program account subtotal ................... 1,012,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Utility Environmental Regulation Account - 21064

For services and expenses related to utility regulatory work. Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of environmental conservation's participation in state energy policy proceedings, or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (24793).

Personal service--regular (50100) ............... 700,000
Fringe benefits (60000) ........................... 437,000
Indirect costs (58800) ........................... 25,000

Program account subtotal ................... 1,162,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Waste Management and Cleanup Account - 21053

2 For services and expenses related to the
3 waste management and cleanup program
4 including suballocation to other state
5 departments and agencies. Notwithstanding
6 any other provision of law, the director
7 of the budget is hereby authorized to
8 transfer any or all of this appropriation
9 to local assistance to other state depart-
10 ments and agencies.
11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority and the IT Interchange
14 and Transfer Authority as defined in the
15 2020-21 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated (24793).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>265,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>65,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>195,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>75,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,194,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>66,000</td>
</tr>
</tbody>
</table>

Program account subtotal ................. 3,773,000

---

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

DEC Equitable Sharing Agreement - Justice Account - 22231

For services and expenses of the environ-
mental enforcement program in accordance
with a programmatic and financial plan to
be approved by the director of the budget.
The amounts appropriated herein may be
interchanged or transferred without limit
with any department of environmental
conservation asset seizure or asset
forfeiture special revenue account.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Supplies and materials (57000) .................... 34,000
Contractual services (51000) ...................... 50,000
Equipment (56000) ................................. 116,000

Program account subtotal ...................... 200,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DEC Equitable Sharing Agreement - Treasury Account - 22232

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Supplies and materials (57000) .................... 9,000
Contractual services (51000) ...................... 12,000
Equipment (56000) ................................. 29,000

Program account subtotal ...................... 50,000

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM ...................... 84,466,000

General Fund
State Purposes Account - 10050
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 For services and expenses of the fish, wild-
2 life and marine resources program, includ-
3 ing suballocation to other state depart-
4 ments and agencies.
5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2020-21 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (24717).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>6,323,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
<td>1,003,000</td>
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<td>Travel (54000)</td>
<td>54,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>5,597,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>62,000</td>
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<tr>
<td><strong>Total amount available</strong></td>
<td>13,542,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the
natural resource damages program, includ-
ing suballocation to other state depart-
ments and agencies.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24795).

<table>
<thead>
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<th>Item</th>
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<td>Personal service--regular (50100)</td>
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<td>Contractual services (51000)</td>
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<tr>
<td><strong>Total amount available</strong></td>
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</table>

Program account subtotal                        13,991,000

Special Revenue Funds - Federal
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2020-21

1  Federal Miscellaneous Operating Grants Fund
2  Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account - 25334

4  For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

11  Personal service (50000) ....................... 9,898,000
12  Nonpersonal service (57050) ................... 12,390,000
13  Fringe benefits (60090) ........................ 5,712,000

15  Program account subtotal .................. 28,000,000

17  Special Revenue Funds - Other
18  Conservation Fund
19  Conservation Fund Account - 21150

20  For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies (24717).

24  Personal service--regular (50100) ............. 16,614,000
25  Temporary service (50200) ........................ 1,727,000
26  Holiday/overtime compensation (50300) ........ 374,000
27  Supplies and materials (57000) ................. 2,502,000
28  Travel (54000) ................................... 299,000
29  Contractual services (51000) ................... 2,065,000
30  Equipment (56000) ................................ 397,000
31  Fringe benefits (60000) ....................... 11,677,000
32  Indirect costs (58800) ........................... 642,000

34  Total amount available ...................... 36,297,000

36  For services and expenses for return a gift to wildlife program projects pursuant to chapter 4 of the laws of 1982 (24796).

39  Contractual services (51000) ................. 500,000

41  For services and expenses related to the operation and maintenance of the department of environmental conservation's automated computer license system (24797).
<table>
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<tr>
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<tr>
<td></td>
<td>For services and expenses related to the federal electronic duck stamp act of 2005 (24798).</td>
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<td>For services and expenses related to the fish, wildlife and marine resources program (24717).</td>
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</tr>
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<td>Personal service--regular (50100)</td>
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<td>Special Revenue Funds - Other Conservation Fund Marine Resources Account - 21151</td>
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<td>For services and expenses related to the fish, wildlife and marine resources program (24717).</td>
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<td></td>
<td>Contractual services (51000)</td>
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<td></td>
<td>Equipment (56000)</td>
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<td></td>
<td>Program account subtotal</td>
<td>3,491,000</td>
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</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1  Special Revenue Funds - Other
2  Conservation Fund
3  Venison Donation Account - 21157

4  For services and expenses related to the
5  fish, wildlife and marine resources
6  program (24717).

7  Contractual services (51000) ...................... 116,000
8  ----------------------
9  Program account subtotal ..................... 116,000
10  ----------------------

11  Special Revenue Funds - Other
12  Environmental Conservation Special Revenue Fund
13  Environmental Regulatory Account - 21081

14  For services and expenses related to
15  stewardship of state lands and facilities.
16  Notwithstanding any other provision of law
17  to the contrary, the OGS Interchange and
18  Transfer Authority and the IT Interchange
19  and Transfer Authority as defined in the
20  2020-21 state fiscal year state operations
21  appropriation for the budget division
22  program of the division of the budget, are
23  deemed fully incorporated herein and a
24  part of this appropriation as if fully
25  stated (24717).

26  Personal service--regular (50100) ............... 306,000
27  Holiday/overtime compensation (50300) ..........  4,000
28  Supplies and materials (57000) ...................  33,000
29  Travel (54000) ..................................  31,000
30  Contractual services (51000) .....................  23,000
31  Equipment (56000) ...............................  52,000
32  Fringe benefits (60000) .........................  194,000
33  Indirect costs (58800) ...........................  11,000
34  ----------------------
35  Program account subtotal ...................  654,000
36  ----------------------

37  Special Revenue Funds - Other
38  Environmental Conservation Special Revenue Fund
39  Marine and Coastal Account - 21055

40  For services and expenses related to conserv-
41 vation, research, and education projects
42  relating to the marine and coastal
43  district of New York.
44  Notwithstanding any other provision of law
45  to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

Contractual services (51000) ..................... 100,000

Program account subtotal ..................... 100,000

FOREST AND LAND RESOURCES PROGRAM ......................... 66,174,000

General Fund
State Purposes Account - 10050

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Personal service--regular (50100) ............. 24,058,000
Temporary service (50200) ...................... 215,000
Holiday/overtime compensation (50300) ........ 1,631,000
Supplies and materials (57000) ................. 540,000
Travel (54000) ................................ 149,000
Contractual services (51000) .................... 1,913,000
Equipment (56000) ................................ 76,000

Program account subtotal ................... 28,582,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

For services and expenses related to the federal environmental conservation lands
and forest grants. A portion of these
funds may be transferred to aid to locali-
ties and may be suballocated to other
state departments and agencies (24800).

Personal service (50000) ....................... 1,050,000
Nonpersonal service (57050) .................... 3,308,000
Fringe benefits (60090) .......................... 642,000

Program account subtotal ...................... 5,000,000

For services and expenses of the forest and
land resources program, including trans-
fers to aid to localities or suballocation
to other state departments and agencies.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24799).

Supplies and materials (57000) .................... 10,000

Program account subtotal ........................ 10,000

For services and expenses of the environ-
mental enforcement program in accordance
with a programmatic and financial plan to
be approved by the director of the budget.
The amounts appropriated herein may be
interchanged or transferred without limit
with any department of environmental
conservation asset seizure or asset
forfeiture special revenue account.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>53,000</td>
</tr>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Program account subtotal</td>
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</tr>
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</table>

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to stewardship of state lands and facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
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</table>

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Mined Land Reclamation Account - 21084

For services and expenses related to the forest and land resources program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Personal service--regular (50100) .............. 2,213,000
Temporary service (50200) ........................ 71,000
Holiday/overtime compensation (50300) .......... 20,000
Supplies and materials (57000) ................... 151,000
Travel (54000) .................................... 27,000
Contractual services (51000) ..................... 128,000
Equipment (56000) ................................ 73,000
Fringe benefits (60000) ........................ 1,438,000
Indirect costs (58800) ............................ 80,000

Program account subtotal ...................... 4,201,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Natural Resources Account - 21082

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Personal service--regular (50100) .............. 3,092,000
Temporary service (50200) ........................ 1,007,000
Holiday/overtime compensation (50300) .......... 96,000
Supplies and materials (57000) ................... 460,000
Travel (54000) .................................... 84,000
Contractual services (51000) ..................... 671,000
Equipment (56000) ............................... 137,000
Fringe benefits (60000) .......................... 2,618,000
Indirect costs (58800) ............................ 144,000


DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2020-21

Program account subtotal ................... 8,309,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Oil and Gas Account - 21054

For services and expenses related to the
forest and land resources program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24799).

Supplies and materials (57000) .................... 20,000
Travel (54000) .................................... 20,000
Contractual services (51000) ...................... 235,000
Equipment (56000) .................................. 10,000

Program account subtotal ..................... 285,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Recreation Account - 21067

For services and expenses related to the
administration and operation of the forest
and land resources program, including
transfers to aid to localities or suballoca-
tion to other state departments and
agencies, providing that moneys hereby
appropriated shall be available to the
program net of refunds, rebates,
reimbursements and credits and deductions
taken by contractors for fees associated
with recreational and environmental
programs and facilities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully stated (24799).

Personal service--regular (50100) ............... 1,267,000
Temporary service (50200) .......................... 7,923,000
Holiday/overtime compensation (50300) ............. 846,000
Supplies and materials (57000) ..................... 3,022,000
Travel (54000) ..................................... 7,000
Contractual services (51000) ....................... 2,649,000
Equipment (56000) ................................ 116,000
Fringe benefits (60000) ............................ 2,268,000
Indirect costs (58800) ............................ 345,000

Program account subtotal .................. 18,443,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DEC Equitable Sharing Agreement - Justice Account - 22231

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Supplies and materials (57000) ..................... 50,000
Contractual services (51000) ....................... 50,000
Equipment (56000) ................................ 100,000

Program account subtotal .................. 200,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DEC Equitable Sharing Agreement - Treasury Account - 22232
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2020-21

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>13,000</td>
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<tr>
<td>Contractual services</td>
<td>12,000</td>
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<td>Equipment</td>
<td>25,000</td>
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<td>Program account subtotal</td>
<td>50,000</td>
</tr>
<tr>
<td>OPERATIONS PROGRAM</td>
<td>32,214,000</td>
</tr>
</tbody>
</table>

For services and expenses of the operations program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION
#### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>1 Personal service--regular (50100)</td>
<td>9,232,000</td>
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<tr>
<td>2 Temporary service (50200)</td>
<td>423,000</td>
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<tr>
<td>3 Holiday/overtime compensation (50300)</td>
<td>187,000</td>
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<tr>
<td>4 Supplies and materials (57000)</td>
<td>3,574,000</td>
</tr>
<tr>
<td>5 Travel (54000)</td>
<td>289,000</td>
</tr>
<tr>
<td>6 Contractual services (51000)</td>
<td>3,139,000</td>
</tr>
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<td>7 Equipment (56000)</td>
<td>1,097,000</td>
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<td>--------------</td>
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<tr>
<td>8 Special Revenue Funds - Other</td>
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<td>9 Conservation Fund</td>
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</tr>
<tr>
<td>10 Conservation Fund Account - 21150</td>
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</tr>
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<td>11 For services and expenses of the operations</td>
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</tr>
<tr>
<td>12 program (81003).</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td></td>
</tr>
<tr>
<td>14 Personal service--regular (50100)</td>
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<tr>
<td>15 Holiday/overtime compensation (50300)</td>
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</tr>
<tr>
<td>16 Supplies and materials (57000)</td>
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<td>18 Contractual services (51000)</td>
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<td>19 Fringe benefits (60000)</td>
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<td>20 Indirect costs (58800)</td>
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<tr>
<td>21 Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>22 Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>23 Energy Efficient Rebate Account - 21051</td>
<td></td>
</tr>
<tr>
<td>24 For services and expenses related to energy</td>
<td></td>
</tr>
<tr>
<td>25 rebate activities.</td>
<td></td>
</tr>
<tr>
<td>26 Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>27 to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>28 Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).</td>
<td></td>
</tr>
<tr>
<td>29 Contractual services (51000)</td>
<td>105,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>105,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>30 Special Revenue Funds - Other</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Environmental Conservation Special Revenue Fund
2 Environmental Regulatory Account - 21081

3 For services and expenses related to
4 stewardship of state lands and facilities.
5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2020-21 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (81003).
15
16 Personal service--regular (50100) ............... 174,000
17 Holiday/overtime compensation (50300) .......... 3,000
18 Supplies and materials (57000) .................. 72,000
19 Travel (54000) .................................. 42,000
20 Contractual services (51000) .................... 41,000
21 Equipment (56000) ............................. 65,000
22 Fringe benefits (60000) ........................ 111,000
23 Indirect costs (58800) ............................ 7,000
24
25 Program account subtotal ...................... 515,000
26
27 Special Revenue Funds - Other
28 Environmental Conservation Special Revenue Fund
29 Indirect Charges Account - 21060

30 For services and expenses of the operations
31 program.
32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2020-21 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated (81003).
42
43 Personal service--regular (50100) ............ 2,200,000
44 Holiday/overtime compensation (50300) ...... 23,000
45 Supplies and materials (57000) ................ 538,000
46 Contractual services (51000) .................. 6,645,000
47 Fringe benefits (60000) ........................ 1,387,000
48 Indirect costs (58800) .......................... 77,000
49
50 ______________
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2020-21

1  Program account subtotal ..................... 10,870,000

2

3 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM ................ 63,815,000

4

5 General Fund

6 State Purposes Account - 10050

7 For services and expenses of the solid and
8 hazardous waste management program, including suballocation to other state
9 agencies.
10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2020-21 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (81013).

20 Personal service--regular (50100) .................. 1,117,000
21 Temporary service (50200) ............................. 166,000
22 Holiday/overtime compensation (50300) ............ 13,000
23 Supplies and materials (57000) ...................... 102,000
24 Travel (54000) .......................................... 21,000
25 Contractual services (51000) ......................... 485,000
26 Equipment (56000) ..................................... 5,000

27 Program account subtotal ......................... 1,909,000

28

29 Special Revenue Funds - Federal
30 Federal Miscellaneous Operating Grants Fund
31 Federal Environmental Conservation Solid Waste Grant
32 Account - 25334

33 For services and expenses related to solid
34 waste purposes. A portion of these funds
35 may be transferred to aid to localities
36 and may be suballocated to other state
37 departments and agencies (81013).

38 Personal service (50000) ......................... 3,788,000
39 Nonpersonal service (57050) ....................... 1,325,000
40 Fringe benefits (60090) ......................... 2,187,000

41 Program account subtotal ....................... 7,300,000

42

43
### Special Revenue Funds - Other
- Environmental Conservation Special Revenue Fund
- Environmental Monitoring Account - 21085

For services and expenses for the environmental monitoring program including suballocation to other state departments and agencies and including research, analysis, monitoring activities, natural resource damages activities, activities of the Lake Champlain management conference, activities of the Great Lakes commission, activities of the joint dredging plan for the port of New York and New Jersey, and environmental monitoring at all facilities subject to the jurisdiction of the department of environmental conservation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

<table>
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<tr>
<th>Itemmü</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular</td>
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<td>Holiday/overtime compensation</td>
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### Special Revenue Funds - Other
- Environmental Conservation Special Revenue Fund
- Environmental Regulatory Account - 21081

For services and expenses of the solid and hazardous waste program including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>2020-21 state fiscal year state operations</td>
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<tr>
<td>program of the division of the budget, are</td>
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<tr>
<td>deemed fully incorporated herein and a</td>
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<tr>
<td>part of this appropriation as if fully stated (81013).</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Special Revenue Funds - Other</td>
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<td>Environmental Conservation Special Revenue Fund</td>
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<tr>
<td>Low Level Radioactive Waste Account - 21066</td>
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<td>For services and expenses of the solid and</td>
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<tr>
<td>hazardous waste management program.</td>
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<td>Notwithstanding any other provision of law</td>
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<tr>
<td>Transfer Authority and the IT Interchange and</td>
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</tr>
<tr>
<td>Transfer Authority as defined in the</td>
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</tr>
<tr>
<td>2020-21 state fiscal year state operations</td>
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<tr>
<td>appropriation for the budget division</td>
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<td>program of the division of the budget, are</td>
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<tr>
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</tr>
<tr>
<td>part of this appropriation as if fully stated (81013).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>860,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>37,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>13,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>68,000</td>
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<tr>
<td>Travel (54000)</td>
<td>59,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>905,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>568,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>32,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,572,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

Personal service--regular (50100) ............. 10,586,000
Holiday/overtime compensation (50300) ........... 5,000
Supplies and materials (57000) ................. 122,000
Travel (54000) .................................. 320,000
Contractual services (51000) .................. 5,144,000
Equipment (56000) ................................ 310,000
Fringe benefits (50000) .......................... 6,608,000
Indirect costs (58800) ........................... 364,000

Program account subtotal ...................... 23,459,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
3 Environmental Conservation Special Revenue Fund
4 Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to the administration of special
7 revenue funds - federal.
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2019-20 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (81001).
14 Personal service--regular (50100) ... 9,545,000 ..... (re. $4,670,000)
15 Temporary service (50200) ... 4,000 .................... (re. $4,000)
16 Holiday/overtime compensation (50300) ... 16,000 ...... (re. $10,000)
17 Supplies and materials (57000) ... 176,000 ............ (re. $153,000)
18 Travel (54000) ... 12,000 .......................... (re. $12,000)
19 Contractual services (51000) ... 753,000 .............. (re. $740,000)
20 Equipment (56000) ... 4,000 ............................ (re. $4,000)
21 Fringe benefits (60000) ... 6,109,000 .................. (re. $6,109,000)

22 By chapter 50, section 1, of the laws of 2011:
23 For services and expenses related to the administration of special
24 revenue funds - federal (81001).
25 Personal service--regular (50100) ... 9,382,000 ....... (re. $50,000)
26 Supplies and materials (57000) ... 32,000 ................ (re. $16,000)
27 Travel (54000) ... 8,000 ................................. (re. $8,000)
28 Contractual services (51000) ... 810,000 .............. (re. $400,000)
29 Fringe benefits (60000) ... 4,152,000 .................. (re. $3,870,000)

30 AIR AND WATER QUALITY MANAGEMENT PROGRAM

31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 Federal Environmental Conservation Air Resources Grants Account - 25334

35 By chapter 50, section 1, of the laws of 2019:
36 For services and expenses related to air resources purposes. A portion
37 of these funds may be transferred to aid to localities and may be
38 suballocated to other state departments and agencies (24780).
39 Personal service (50000) ... 4,742,000 .................. (re. $2,589,000)
40 Nonpersonal service (57050) ... 1,366,000 ............. (re. $1,279,000)
41 Fringe benefits (60090) ... 2,892,000 .................. (re. $1,676,000)

42 By chapter 50, section 1, of the laws of 2018:
43 For services and expenses related to air resources purposes. A portion
44 of these funds may be transferred to aid to localities and may be
45 suballocated to other state departments and agencies (24780).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1  Personal service (50000) ... 4,742,000 .............. (re. $1,760,000)
2  Nonpersonal service (57050) ... 1,294,000 ............. (re. $828,000)
3  Fringe benefits (60090) ... 2,964,000 ............... (re. $1,142,000)

4  By chapter 50, section 1, of the laws of 2017:
5    For services and expenses related to air resources purposes. A portion
6      of these funds may be transferred to aid to localities and may be
7      suballocated to other state departments and agencies (24780).
8  Personal service (50000) ... 4,629,000 ................ (re. $301,000)
9  Nonpersonal service (57050) ... 1,594,000 ............. (re. $941,000)
10  Fringe benefits (60090) ... 2,777,000 ................. (re. $183,000)

11  By chapter 50, section 1, of the laws of 2016:
12    For services and expenses related to air resources purposes. A portion
13      of these funds may be transferred to aid to localities and may be
14      suballocated to other state departments and agencies (24780).
15  Personal service (50000) ... 4,782,000 ................ (re. $481,000)
16  Nonpersonal service (57050) ... 1,519,000 ............. (re. $856,000)
17  Fringe benefits (60090) ... 2,699,000 ................. (re. $351,000)

18  By chapter 50, section 1, of the laws of 2015:
19    For services and expenses related to air resources purposes. A portion
20      of these funds may be transferred to aid to localities and may be
21      suballocated to other state departments and agencies (24780).
22  Personal service (50000) ... 4,455,000 ................ (re. $165,000)
23  Nonpersonal service (57050) ... 2,010,000 ........... (re. $1,172,000)
24  Fringe benefits (60090) ... 2,535,000 ................. (re. $307,000)

25  By chapter 50, section 1, of the laws of 2014:
26    For services and expenses related to air resources purposes. A portion
27      of these funds may be transferred to aid to localities and may be
28      suballocated to other state departments and agencies (24780).
29  Nonpersonal service (57050) ... 2,094,000 .............. (re. $93,000)

30  Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 Federal Environmental Conservation Spills Management Grant Account - 25334

34  By chapter 50, section 1, of the laws of 2019:
35    For services and expenses related to spills management purposes. A
36      portion of these funds may be transferred to aid to localities and
37      may be suballocated to other state departments and agencies (24782).
38  Personal service (50000) ... 2,295,000 .............. (re. $2,295,000)
39  Nonpersonal service (57050) ... 3,306,000 ............. (re. $3,306,000)
40  Fringe benefits (60090) ... 1,399,000 ............... (re. $1,399,000)

41  By chapter 50, section 1, of the laws of 2018:
42    For services and expenses related to spills management purposes. A
43      portion of these funds may be transferred to aid to localities and
44      may be suballocated to other state departments and agencies (24782).
45  Personal service (50000) ... 2,295,000 .............. (re. $1,209,000)
Nonpersonal service (57050) ... 3,271,000 ........... (re. $3,271,000)
Fringe benefits (60090) ... 1,434,000 ................ (re. $803,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24782).
Personal service (50000) ... 2,295,000 ................. (re. $2,295,000)
Nonpersonal service (57050) ... 3,328,000 ........... (re. $3,328,000)
Fringe benefits (60090) ... 1,377,000 ................ (re. $1,377,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24782).
Personal service (50000) ... 2,295,000 ................. (re. $176,000)
Nonpersonal service (57050) ... 3,425,000 ............. (re. $825,000)
Fringe benefits (60090) ... 1,280,000 ................ (re. $123,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24782).
Personal service (50000) ... 2,285,000 ................. (re. $17,000)
Nonpersonal service (57050) ... 3,416,000 ........... (re. $2,478,000)
Fringe benefits (60090) ... 1,299,000 ................ (re. $331,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24782).
Personal service (50000) ... 2,260,000 ................. (re. $450,000)
Nonpersonal service (57050) ... 3,537,000 ........... (re. $1,746,000)
Fringe benefits (60090) ... 1,203,000 ................ (re. $578,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Water Grants Account - 25334

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to water resource purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24784).
Personal service (50000) ... 9,549,000 ................. (re. $9,149,000)
Nonpersonal service (57050) ... 9,327,000 ........... (re. $9,320,000)
Fringe benefits (60090) ... 6,022,000 ................ (re. $5,812,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to water resource purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24784).
Personal service (50000) ... 10,032,000 ............. (re. $1,534,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 Nonpersonal service (57050) ... 8,595,000 ............ (re. $8,291,000)
2 Fringe benefits (60090) ... 6,271,000 .................... (re. $1,236,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

3 Personal service (50000) ... 10,177,000 .................. (re. $745,000)
4 Nonpersonal service (57050) ... 8,614,000 ............... (re. $7,566,000)
5 Fringe benefits (60090) ... 6,107,000 ....................... (re. $553,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

6 Personal service (50000) ... 9,630,000 ................... (re. $1,779,000)
7 Nonpersonal service (57050) ... 9,892,000 .............. (re. $7,547,000)
8 Fringe benefits (60090) ... 5,376,000 ....................... (re. $937,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

9 Personal service (50000) ... 9,802,000 ................... (re. $3,397,000)
10 Nonpersonal service (57050) ... 9,517,000 ............. (re. $7,260,000)
11 Fringe benefits (60090) ... 5,579,000 ....................... (re. $2,186,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

12 Personal service (50000) ... 10,155,000 .................. (re. $650,000)
13 Nonpersonal service (57050) ... 9,012,000 .............. (re. $2,356,000)
14 Fringe benefits (60090) ... 5,731,000 ....................... (re. $640,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

15 Personal service (50000) ... 10,155,000 .................. (re. $3,500,000)
16 Nonpersonal service (57050) ... 8,778,000 .............. (re. $6,502,000)
17 Fringe benefits (60090) ... 5,965,000 ....................... (re. $2,144,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2016:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

18 Personal service (50000) ... 9,657,000 .................. (re. $2,802,000)
19 Nonpersonal service (57050) ... 10,392,000 .................. (re. $8,122,000)
20 Fringe benefits (60090) ... 4,849,000 ....................... (re. $1,337,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - RE APPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2011:
2 For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).
3 Personal service (50000) ... 9,340,000 ............... (re. $3,433,000)
4 Nonpersonal service (57050) ... 9,545,000 ............... (re. $4,495,000)
5 Fringe benefits (60090) ... 4,566,000 ............... (re. $1,724,000)

7 By chapter 55, section 1, of the laws of 2010:
8 For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).
9 Nonpersonal service (57050) ... 5,191,000 ............... (re. $1,654,000)
10 Fringe benefits (60090) ... 3,738,000 ............... (re. $6,000)

12 Special Revenue Funds - Federal
13 Federal Miscellaneous Operating Grants Fund
14 Great Lakes Restoration Initiative Account - 25334

15 By chapter 55, section 1, of the laws of 2010:
16 For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24896)
17 ... 59,000,000 ........................................ (re. $51,073,000)

19 ENVIRONMENTAL ENFORCEMENT PROGRAM

20 General Fund
21 State Purposes Account - 10050

22 By chapter 50, section 1, of the laws of 2019:
23 For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law.
24 Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.
25 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).

32 Personal service--regular (50100) ... 3,771,000 ..... (re. $2,881,000)
33 Temporary service (50200) ... 73,000 ................... (re. $73,000)
34 Holiday/overtime compensation (50300) ... 3,000 ........ (re. $3,000)
35 Supplies and materials (57000) ... 33,000 ............. (re. $33,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1  Travel (54000) ... 20,000 .............................. (re. $20,000)
2  Contractual services (51000) ... 555,000 .............. (re. $555,000)
3  Equipment (56000) ... 10,000 ........................... (re. $10,000)

4  FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

5    General Fund
6    State Purposes Account - 10050

7  By chapter 50, section 1, of the laws of 2017:
8    For services and expenses related to the marketing the outdoors
9    program or any programs implemented by state agencies, departments
10   or public benefit corporations to increase sporting and outdoors
11   tourism or increase public participation in hunting, fishing and
12   other outdoor recreational activities in the state. Funds shall be
13   made available pursuant to a plan developed by the commissioner of
14   the department of environmental conservation in consultation with
15   the commissioners of the office of parks, recreation and historic
16   preservation and the department of economic development and approved
17   by the director of the budget.
18   Funds appropriated herein may be suballocated or transferred to any
19   other state department, agency, or public benefit corporation, or
20   made available for transfer or deposit into any state fund, includ-
21   ing but not limited to the conservation fund to achieve this purpose
22   (25689).
23  Contractual services (51000) ... 2,500,000 .......... (re. $2,500,000)

24  By chapter 50, section 1, of the laws of 2016:
25    For services and expenses related to the marketing the outdoors
26    program or any programs implemented by state agencies, departments
27   or public benefit corporations to increase sporting and outdoors
28   tourism or increase public participation in hunting, fishing and
29   other outdoor recreational activities in the state. Funds shall be
30   made available pursuant to a plan developed by the commissioner of
31   the department of environmental conservation in consultation with
32   the commissioners of the office of parks, recreation and historic
33   preservation and the department of economic development and approved
34   by the director of the budget.
35   Funds appropriated herein may be suballocated or transferred to any
36   other state department, agency, or public benefit corporation, or
37   made available for transfer or deposit into any state fund, includ-
38   ing but not limited to the conservation fund to achieve this purpose
39   (25689).
40  Contractual services (51000) ... 2,500,000 .......... (re. $2,500,000)

41  By chapter 50, section 1, of the laws of 2014:
42    For services and expenses related to the marketing the outdoors
43    program or any programs implemented by state agencies, departments
44   or public benefit corporations to increase sporting and outdoors
45   tourism or increase public participation in hunting, fishing and
46   other outdoor recreational activities in the state. Funds shall be
47   made available pursuant to a plan developed by the commissioner of
the department of environmental conservation in consultation with
the commissioners of the office of parks, recreation and historic
preservation and the department of economic development and approved
by the director of the budget.
Funds appropriated herein may be suballocated or transferred to any
other state department, agency, or public benefit corporation, or
made available for transfer or deposit into any state fund, includ-
ing but not limited to the conservation fund to achieve this purpose
(25689).
Contractual services (51000) ... 2,500,000 ............ (re. $1,300,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Fish, Wildlife, and Marine Grants
Account - 25334

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).
Personal service (50000) ... 9,898,000 ............... (re. $6,050,000)
Nonpersonal service (57050) ... 12,068,000 .......... (re. $9,134,000)
Fringe benefits (60090) ... 6,034,000 ............... (re. $3,905,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).
Personal service (50000) ... 10,423,000 .......... (re. $2,790,000)
Nonpersonal service (57050) ... 11,065,000 .......... (re. $4,305,000)
Fringe benefits (60090) ... 6,512,000 ................ (re. $3,905,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).
Personal service (50000) ... 10,423,000 .......... (re. $1,380,000)
Nonpersonal service (57050) ... 11,326,000 .......... (re. $5,890,000)
Fringe benefits (60090) ... 6,251,000 ............... (re. $2,297,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).
Personal service (50000) ... 10,577,000 .......... (re. $1,564,000)
Nonpersonal service (57050) ... 11,524,000 .......... (re. $3,637,000)
Fringe benefits (60090) ... 5,899,000 ............... (re. $1,876,000)
By chapter 50, section 1, of the laws of 2015:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).
Personal service (50000) ... 10,657,000 ................. (re. $3,415,000)
Nonpersonal service (57050) ... 11,635,000 .......... (re. $4,400,000)
Fringe benefits (60090) ... 5,708,000 ............... (re. $1,172,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).
Personal service (50000) ... 9,274,000 .............. (re. $1,500,000)
Nonpersonal service (57050) ... 11,786,000 .......... (re. $4,886,000)
Fringe benefits (60090) ... 4,940,000 ............... (re. $1,299,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).
Personal service (50000) ... 9,110,000 ................ (re. $888,000)
Nonpersonal service (57050) ... 11,538,000 .......... (re. $3,396,000)
Fringe benefits (60090) ... 5,352,000 ................. (re. $363,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).
Personal service (50000) ... 9,384,000 ................. (re. $702,000)
Nonpersonal service (57050) ... 11,907,000 .......... (re. $3,421,000)
Fringe benefits (60090) ... 4,709,000 ............... (re. $215,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).
Personal service (50000) ... 9,522,000 ................. (re. $90,000)
Nonpersonal service (57050) ... 12,374,000 .......... (re. $2,748,000)
Fringe benefits (60090) ... 4,104,000 ............... (re. $362,000)

By chapter 55, section 1, of the laws of 2010:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).

Personal service (50000) ... 9,350,000 .................. (re. $115,000)
Nonpersonal service (57050) ... 12,505,000 ............. (re. $6,272,000)
Fringe benefits (60090) ... 4,145,000 .................... (re. $78,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).
Personal service (50000) ... 8,800,000 .................. (re. $200,000)
Nonpersonal service (57050) ... 11,240,000 ............ (re. $2,495,000)
Fringe benefits (60090) ... 3,960,000 .................... (re. $25,000)

FOREST AND LAND RESOURCES PROGRAM

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
Personal service (50000) ... 1,050,000 .................. (re. $950,000)
Nonpersonal service (57050) ... 3,308,000 ............. (re. $3,205,000)
Fringe benefits (60090) ... 642,000 ...................... (re. $587,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
Personal service (50000) ... 1,050,000 .................. (re. $429,000)
Nonpersonal service (57050) ... 3,292,000 ............. (re. $2,738,000)
Fringe benefits (60090) ... 658,000 ...................... (re. $288,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
Personal service (50000) ... 1,050,000 .................. (re. $510,000)
Nonpersonal service (57050) ... 3,319,000 ............. (re. $1,388,000)
Fringe benefits (60090) ... 631,000 ...................... (re. $340,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be...
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

transferred to aid to localities and may be suballocated to other
state departments and agencies (24800).

Personal service (50000) ... 1,030,000 ................. (re. $43,000)
Nonpersonal service (57050) ... 3,394,000 ............ (re. $2,393,000)
Fringe benefits (60090) ... 576,000 .................... (re. $16,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the federal environmental conser-
vation lands and forest grants. A portion of these funds may be
transferred to aid to localities and may be suballocated to other
state departments and agencies (24800).
Personal service (50000) ... 1,000,000 ............... (re. $107,000)
Nonpersonal service (57050) ... 3,430,000 .......... (re. $2,294,000)
Fringe benefits (60090) ... 570,000 .................... (re. $56,000)

OPERATIONS PROGRAM

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Indirect Charges Account - 21060

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81003).
Personal service--regular (50100) ... 2,276,000 ..... (re. $1,227,000)
Holiday/overtime compensation (50300) ... 22,000 ...... (re. $22,000)
Supplies and materials (57000) ... 538,000 ............ (re. $435,000)
Contractual services (51000) ... 6,645,000 .......... (re. $4,394,000)
Fringe benefits (60000) ... 1,532,000 ................. (re. $906,000)
Indirect costs (58800) ... 82,000 ....................... (re. $49,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81003).
Personal service--regular (50100) ... 2,078,000 ....... (re. $426,000)
Holiday/overtime compensation (50300) ... 21,000 ...... (re. $20,000)
Supplies and materials (57000) ... 541,000 ............. (re. $317,000)
Contractual services (51000) ... 6,645,000 .......... (re. $2,760,000)
Fringe benefits (60000) ... 1,342,000 ................. (re. $259,000)
Indirect costs (58800) ... 65,000 ...................... (re. $9,000)
**DEPARTMENT OF ENVIRONMENTAL CONSERVATION**

**STATE OPERATIONS - RE Appropriations 2020-21**

1. By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
   2. For services and expenses of the operations program.
   3. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Change</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,978,000</td>
<td>(re. $64,000)</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>19,000</td>
<td>(re. $16,000)</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>525,000</td>
<td>(re. $304,000)</td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>6,533,000</td>
<td>(re. $1,423,000)</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,228,000</td>
<td>(re. $56,000)</td>
<td></td>
</tr>
<tr>
<td>Indirect costs</td>
<td>59,000</td>
<td>(re. $9,000)</td>
<td></td>
</tr>
</tbody>
</table>

2. By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
   2. For services and expenses of the operations program.
   3. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Change</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,978,000</td>
<td>(re. $136,000)</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>18,000</td>
<td>(re. $17,000)</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>520,000</td>
<td>(re. $329,000)</td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>6,481,000</td>
<td>(re. $2,291,000)</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,161,000</td>
<td>(re. $84,000)</td>
<td></td>
</tr>
<tr>
<td>Indirect costs</td>
<td>61,000</td>
<td>(re. $12,000)</td>
<td></td>
</tr>
</tbody>
</table>

3. By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
   2. For services and expenses of the operations program.
   3. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Change</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,920,000</td>
<td>(re. $79,000)</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>17,000</td>
<td>(re. $17,000)</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>518,000</td>
<td>(re. $284,000)</td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>6,468,000</td>
<td>(re. $1,878,000)</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,117,000</td>
<td>(re. $102,000)</td>
<td></td>
</tr>
<tr>
<td>Indirect costs</td>
<td>64,000</td>
<td>(re. $19,000)</td>
<td></td>
</tr>
</tbody>
</table>

4. By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
   2. For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Holiday/overtime compensation (50300) ... 16,000 ........ (re. $2,000)
Supplies and materials (57000) ... 500,000 ............ (re. $239,000)
Contractual services (51000) ... 6,347,000 ............ (re. $2,423,000)
Fringe benefits (60000) ... 1,101,000 .................... (re. $8,000)
Indirect costs (58800) ... 65,000 ..................... (re. $12,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 2,015,000 ....... (re. $132,000)
Holiday/overtime compensation (50300) ... 15,000 ........ (re. $13,000)
Contractual services (51000) ... 6,847,000 ............ (re. $1,679,000)
Fringe benefits (60000) ... 1,127,000 .................. (re. $86,000)
Indirect costs (58800) ... 74,000 ...................... (re. $16,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Contractual services (51000) ... 6,719,000 ............ (re. $208,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program (81003).
Contractual services (51000) ... 5,719,000 ............ (re. $1,108,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Solid Waste Grant Account - 25334

By chapter 50, section 1, of the laws of 2019:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ... 3,788,000 ............... (re. $2,518,000)
Nonpersonal service (57050) ... 1,202,000 ............... (re. $1,202,000)
Fringe benefits (60090) ... 2,310,000 .................. (re. $1,608,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ............... (re. $558,000)
Nonpersonal service (57050) ... 1,143,000 ............ (re. $1,143,000)
Fringe benefits (60090) ... 2,369,000 .................. (re. $399,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ............... (re. $918,000)
Nonpersonal service (57050) ... 1,239,000 ............ (re. $739,000)
Fringe benefits (60090) ... 2,273,000 .................. (re. $1,088,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,785,000 ............... (re. $433,000)
Nonpersonal service (57050) ... 1,482,000 ............ (re. $1,482,000)
Fringe benefits (60090) ... 2,030,000 .................. (re. $363,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,786,000 ............... (re. $721,000)
Nonpersonal service (57050) ... 1,482,000 ............ (re. $1,482,000)
Fringe benefits (60090) ... 2,033,000 .................. (re. $392,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,786,000 ............... (re. $17,000)
Nonpersonal service (57050) ... 1,498,000 ............ (re. $1,434,000)
Fringe benefits (60090) ... 2,016,000 .................. (re. $513,000)

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
S-Area Landfill Account - 21063
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1  By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2006:
2    For services and expenses of the department of environmental conserva-
3   tion for oversight activities related to the clean up of the s-area
4   landfill originally authorized by appropriations and reappropri-
5   ations enacted prior to 1996 (24805) ... 423,400 ..... (re. $92,000)
1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>17,854,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>17,854,000</td>
</tr>
</tbody>
</table>

SCHEDULE

8 ADMINISTRATION PROGRAM .............................................. 17,854,000

<table>
<thead>
<tr>
<th>General Fund</th>
<th>State Purposes Account - 10050</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

12 For services and expenses related to the administration program.
14 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

24 Personal service--regular (50100) ............ 13,011,000
25 Temporary service (50200) ........................ 180,000
26 Holiday/overtime compensation (50300) .......... 180,000
27 Supplies and materials (57000) .................. 180,000
28 Travel (54000) ........................................ 450,000
29 Contractual services (51000) .................... 3,673,000
30 Equipment (56000) .................................... 180,000

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>630,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>630,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 630,000

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>AMOUNT</th>
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<td>Personal service--regular (50100)</td>
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</tr>
<tr>
<td>Temporary service (50200)</td>
<td>4,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>9,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>27,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>81,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>18,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>271,887,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>168,324,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>46,094,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>515,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>22,162,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>508,982,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**CENTRAL ADMINISTRATION PROGRAM** ............................... 56,652,000

**General Fund**

**State Purposes Account - 10050**

For services and expenses related to the central administration program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

**Personal service—regular (50100)** .......................... 22,539,000

**Temporary service (50200)** ................................ 308,000

**Holiday/overtime compensation (50300)** .................. 73,000

**Supplies and materials (57000)** ............................ 462,000

**Travel (54000)** ............................................ 181,000
**DEPARTMENT OF FAMILY ASSISTANCE**  
**OFFICE OF CHILDREN AND FAMILY SERVICES**

**STATE OPERATIONS 2020-21**

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>4,455,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>2,510,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>30,528,000</strong></td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
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<tr>
<td>Head Start Grant Account - 25181</td>
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</tr>
<tr>
<td><strong>For services and expenses related to the</strong></td>
<td></td>
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<tr>
<td><strong>head start collaboration project grant</strong> (14037)</td>
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<tr>
<td>Personal service (50000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>211,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>94,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>8,000</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>528,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Grants and Bequests Account - 20145</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to</strong></td>
<td></td>
</tr>
<tr>
<td><strong>research, evaluation and demonstration projects, including fringe benefits</strong> (81001)</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>36,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>121,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>19,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>17,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>309,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Youth Gifts, Grants and Bequests Account - 20142</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to</strong></td>
<td></td>
</tr>
<tr>
<td><strong>studies, research, demonstration projects, recreation programs and other activities including payment for tuition, fees and books for approved post-secondary courses</strong></td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2020-21

and vocational programs directly related
to current or emerging vocations, for
youth in office of children and family
services facilities (81001).

Supplies and materials (57000) ................. 60,000
Contractual services (51000) .................... 2,880,000
Equipment (56000) ................................ 60,000

Program account subtotal ....................... 3,000,000

Special Revenue Funds - Other
Equipment Loan Fund for the Disabled
Equipment Loan Fund Account - 21351

For services and expenses related to the
implementation of an equipment loan fund
for the disabled pursuant to chapter 609

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Equipment (56000) ........................... 225,000

Program account subtotal ..................... 225,000

Internal Service Funds
Agencies Internal Service Account
Human Services Contact Center Account - 55072

For payments related to the planning, devel-
opment and establishment of a new state-
wide contact center within the department
of tax and finance, the office of children
and family services and the department of
labor on behalf of customer state agen-
cies.

Notwithstanding any other provision of law
to the contrary, for the purpose of plan-
ing, developing and/or implementing the
consolidation of administration, business
services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) trans-ferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chair-man of the senate finance committee and the chairman of the assembly ways and means committee (81001).

20 Personal service--regular (50100) ............. 10,954,000
21 Supplies and materials (57000) ................... 720,000
22 Travel (54000) .................................... 73,000
23 Contractual services (51000) ................... 2,594,000
24 Equipment (56000) .............................. 1,053,000
25 Fringe benefits (60000) ........................ 6,323,000
26 Indirect costs (58800) ........................... 345,000
       Program account subtotal .................. 22,062,000

30 CHILD CARE PROGRAM .......................................... 62,886,000

32 Special Revenue Funds - Federal
33 Federal Health and Human Services Fund
34 Federal Day Care Account - 25175

35 Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

38 Such funds are to be available for payment of aid, services and expenses heretofore
accrued or hereafter to accrue to municipalities.

Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfers of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

to title 5-C of article 6 of the social
services law, the state block grant for
child care shall be used for child care
assistance and for activities to increase
the availability and/or quality of child
care programs (13950).

Personal service (50000) ...................... 24,102,000
Nonpersonal service (57050) ................... 22,514,000
Fringe benefits (60090) ......................... 14,693,000
Indirect costs (58850) ......................... 1,577,000

Program account subtotal .................. 62,886,000

FAMILY AND CHILDREN'S SERVICES PROGRAM ...................... 81,586,000

General Fund
State Purposes Account - 10050

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commission-
er of children and family services,
authorize the transfer or interchange of
moneys appropriated herein with any other
state operations - general fund appropri-
ation within the office of children and
family services except where transfer or
interchange of appropriations is prohibit-
ed or otherwise restricted by law.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13911).

Personal service--regular (50100) ............. 32,847,000
Holiday/overtime compensation (50300) .......... 2,448,000
Supplies and materials (57000) .................... 635,000
Travel (54000) .................................. 215,000
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>6,065,000</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
<td>60,000</td>
</tr>
<tr>
<td>3</td>
<td></td>
<td>-----------</td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
<td>42,270,000</td>
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<tr>
<td>5</td>
<td></td>
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</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Federal</td>
<td>13,559,000</td>
</tr>
<tr>
<td>7</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Discretionary Demonstration Account - 25103</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>to the contrary, the definition of &quot;abused child&quot; contained in section 1012 of the family court act shall be deemed to</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of &quot;sex trafficking&quot; or a victim of &quot;severe forms of trafficking in persons&quot; pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Personal service (50000)</td>
<td>2,358,000</td>
</tr>
<tr>
<td>15</td>
<td>Nonpersonal service (57050)</td>
<td>10,155,000</td>
</tr>
<tr>
<td>16</td>
<td>Fringe benefits (60090)</td>
<td>1,021,000</td>
</tr>
<tr>
<td>17</td>
<td>Indirect costs (58850)</td>
<td>25,000</td>
</tr>
<tr>
<td>18</td>
<td></td>
<td>-----------</td>
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<tr>
<td>19</td>
<td>Program account subtotal</td>
<td>13,559,000</td>
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<td>20</td>
<td></td>
<td>-----------</td>
</tr>
<tr>
<td>21</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Early Childhood Development Account - 25135</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>For services and expenses related to administering federal health and human services grants related to early childhood development (13911).</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Cost</td>
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<td>---</td>
<td>------------------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>500,000</td>
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<td>2</td>
<td>Nonpersonal service (57050)</td>
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<td>3</td>
<td>Fringe benefits (60090)</td>
<td>315,100</td>
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<td>Indirect costs (58850)</td>
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<td>Program account subtotal</td>
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<td>6</td>
<td></td>
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<tr>
<td>7</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
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<tr>
<td>8</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Youth Rehabilitation Account - 25135</td>
<td></td>
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<tr>
<td>10</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For services and expenses related to</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>studies, research, demonstration projects</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>and other activities in accordance with</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>articles 19-G and 19-H of the executive</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>law and articles 2 and 6 of the social services law</td>
<td></td>
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<tr>
<td>16</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Personal service (50000)</td>
<td>1,668,000</td>
</tr>
<tr>
<td>18</td>
<td>Nonpersonal service (57050)</td>
<td>896,000</td>
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<tr>
<td>19</td>
<td>Fringe benefits (60090)</td>
<td>722,000</td>
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<td>20</td>
<td>Indirect costs (58850)</td>
<td>50,000</td>
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<td>21</td>
<td></td>
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<tr>
<td>22</td>
<td>Program account subtotal</td>
<td>3,336,000</td>
</tr>
<tr>
<td>23</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Youth Projects Account - 25479</td>
<td></td>
</tr>
<tr>
<td>27</td>
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<tr>
<td>28</td>
<td>For services and expenses related to</td>
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</tr>
<tr>
<td>29</td>
<td>studies, research, demonstration projects</td>
<td></td>
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<tr>
<td>30</td>
<td>and other activities in accordance with</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>articles 19-G and 19-H of the executive</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>law and articles 2 and 6 of the social services law</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Personal service (50000)</td>
<td>3,038,000</td>
</tr>
<tr>
<td>35</td>
<td>Nonpersonal service (57050)</td>
<td>1,632,000</td>
</tr>
<tr>
<td>36</td>
<td>Fringe benefits (60090)</td>
<td>1,314,000</td>
</tr>
<tr>
<td>37</td>
<td>Indirect costs (58850)</td>
<td>91,000</td>
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<td>38</td>
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<td>39</td>
<td>Program account subtotal</td>
<td>6,075,000</td>
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<tr>
<td>40</td>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>41</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>State Central Register Account - 22028</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2020-21

For services and expenses related to administration of the state central register employment screening activities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. The money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits (13911).

Personal service--regular (50100) ................ 122,000
Holiday/overtime compensation (50300) ............. 10,000
Contractual services (51000) ................... 1,133,000
Fringe benefits (60000) ........................... 77,000
Indirect costs (58800) ............................. 4,000
Program account subtotal ................... 1,346,000

NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM ............. 46,491,000

General Fund
State Purposes Account - 10050

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) .............. 2,197,000
Holiday/overtime compensation (50300) ............. 12,000
Supplies and materials (57000) ..................... 8,000
Travel (54000) ..................................... 5,000
Contractual services (51000) ................... 6,002,000

Program account subtotal ................... 8,224,000

Special Revenue Funds - Federal
Federal Education Fund
OCFS Vocational Rehabilitation Payments Account - 25207

For services and expenses related to the New York state commission for the blind.
Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations (13953).

Nonpersonal service (57050) ....................... 3,000,000

Program account subtotal .................... 3,000,000

Special Revenue Funds - Federal
Federal Education Fund
Rehabilitation Services/Basic Support Account - 25213

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the
state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ....................... 8,507,000
Nonpersonal service (57050) ................... 24,840,000

program account subtotal ..................... 33,347,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account - 20129

For services and expenses related to the New York state commission for the blind (13953).
<table>
<thead>
<tr>
<th></th>
<th>Supplies and materials (57000)</th>
<th></th>
<th>Contractual services (51000)</th>
<th></th>
<th>Equipment (56000)</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td></td>
<td></td>
<td>5,000</td>
<td></td>
<td>20,000</td>
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<td></td>
<td>2,000</td>
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<tr>
<td>5</td>
<td><strong>Program account subtotal</strong></td>
<td></td>
<td><strong>27,000</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**  
Combined Expendable Trust Fund  
CBVH-Vending Stand Account - 20119  

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

<table>
<thead>
<tr>
<th></th>
<th>Contractual services (51000)</th>
<th></th>
<th>Program account subtotal</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>23</td>
<td></td>
<td></td>
<td>543,000</td>
<td></td>
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<tr>
<td>24</td>
<td></td>
<td></td>
<td><strong>543,000</strong></td>
<td></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**  
Combined Expendable Trust Fund  
CBVH-Vending Stand Account-Federal - 20126  

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  

STATE OPERATIONS  2020-21

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Supplies and materials (57000)</td>
<td>200,000</td>
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<tr>
<td>2 Travel (54000)</td>
<td>4,000</td>
</tr>
<tr>
<td>3 Contractual services (51000)</td>
<td>546,000</td>
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</tbody>
</table>

Program account subtotal ................................... 750,000

Special Revenue Funds - Other  
Combined Expendable Trust Fund  
CBVH-Vending Stand Account-State - 20146  

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>10 Contractual services (51000)</td>
<td>100,000</td>
</tr>
</tbody>
</table>

Program account subtotal ................................... 100,000

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
CBVH Highway Revenue Account - 22108  

For services and expenses of programs that support the blind.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>23 Contractual services (51000)</td>
<td>500,000</td>
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</tbody>
</table>

Program account subtotal ................................... 500,000
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
STATE OPERATIONS   2020-21

1 SYSTEMS SUPPORT PROGRAM ................................................... 43,054,000

<table>
<thead>
<tr>
<th>Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>000</td>
<td>General Fund</td>
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</tr>
<tr>
<td>0050</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>systems support program.</td>
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<td></td>
<td>Notwithstanding section 51 of the state</td>
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<tr>
<td></td>
<td>finance law and any other provision of law</td>
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<tr>
<td></td>
<td>to the contrary, the director of the budget-</td>
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<td>may, upon the advice of the commissioner</td>
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<tr>
<td></td>
<td>of children and family services,</td>
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<tr>
<td></td>
<td>authorize the transfer or interchange of</td>
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<td></td>
<td>moneys appropriated herein with any other</td>
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<tr>
<td></td>
<td>state operations - general fund appropriation</td>
<td></td>
</tr>
<tr>
<td></td>
<td>within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).</td>
<td></td>
</tr>
<tr>
<td>000</td>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>000</td>
<td>Travel (54000)</td>
<td>48,000</td>
</tr>
<tr>
<td>000</td>
<td>Contractual services (51000)</td>
<td>2,400,000</td>
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<tr>
<td>000</td>
<td>Equipment (56000)</td>
<td>25,000</td>
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<tr>
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<td>Total amount available</td>
<td>2,498,000</td>
</tr>
<tr>
<td></td>
<td></td>
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<tr>
<td></td>
<td>For the non-federal share of services and</td>
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<tr>
<td></td>
<td>expenses for the continued maintenance of the</td>
<td></td>
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<tr>
<td></td>
<td>statewide automated child welfare information</td>
<td></td>
</tr>
<tr>
<td></td>
<td>system; to operate the statewide automated</td>
<td></td>
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<tr>
<td></td>
<td>child welfare information system; and for the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>continued development of the statewide automated</td>
<td></td>
</tr>
<tr>
<td></td>
<td>child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and</td>
<td></td>
</tr>
</tbody>
</table>
validation services for child welfare
systems operated or developed by the
office of children and family services.
Notwithstanding any provision of law to the
contrary, funds appropriated herein shall
only be available upon approval of an
expenditure plan by the director of the
budget.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commission-
er of children and family services,
authorize the transfer or interchange of
moneys appropriated herein with any other
state operations - general fund appropri-
ation within the office of children and
family services except where transfer or
interchange of appropriations is prohib-
ed or otherwise restricted by law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13986).

Personal service--regular (50100) ............... 153,000
Supplies and materials (57000) ...................... 129,000
Travel (54000) ..................................... 129,000
Contractual services (51000) ....................... 8,706,000
Equipment (56000) ................................. 846,000

Total amount available ......................... 9,963,000
Program account subtotal ..................... 12,461,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account - 25175

For services and expenses for the statewide
automated child welfare information system
including related administrative expenses
provided pursuant to title IV-e of the
federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Personal service (50000) ......................... 500,000
Nonpersonal service (57050) ...................... 29,753,000
Fringe benefits (60090) .......................... 305,000
Indirect costs (58850) ............................. 35,000

Program account subtotal .................. 30,593,000

TRAINING AND DEVELOPMENT PROGRAM .................... 58,793,000

General Fund
State Purposes Account - 10050

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement. For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budg-
et may, upon the advice of the commission-
er of the office of temporary and disabil-
ity assistance and the commissioner of the
office of children and family services,
transfer or suballocate any of the amounts
appropriated herein, or made available
through interchange to the office of
temporary and disability assistance.

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commission-
er of children and family services,
authorize the transfer or interchange of
moneys appropriated herein with any other
state operations – general fund or state
special revenue other fund appropriation
within the office of children and family
services except where transfer or inter-
change of appropriations is prohibited or
otherwise restricted by law.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (14075).

Personal service--regular (50100) ................. 770,000
Holiday/overtime compensation (50300) ............. 8,000
Contractual services (51000) ..................... 10,296,000
Travel (54000) ................................... 274,000
Equipment (56000) .................................. 369,000
Supplies and materials (57000) .................. 47,000

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Total amount available ......................... 11,764,000
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For services and expenses related to the
provision and administration of human
services training by Youth Research Incor-
porated pursuant to an agreement with the
office of children and family services.

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commission-
er of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>7,535,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>19,299,000</td>
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</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Multiagency Training Contract Account - 21989

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 part of this appropriation as if fully
2 stated (13984).

3 Personal service--regular (50100) ............... 2,346,000
4 Contractual services (51000) ..................... 18,849,000
5 Fringe benefits (60000) ........................... 979,000
6 Indirect costs (58800) ............................. 65,000
7
8   Total amount available ....................... 22,239,000
9

For services and expenses related to the
10 provision and administration of human
11 services training by Youth Research Incor-
12 porated pursuant to an agreement with the
13 office of children and family services.
14 Notwithstanding section 51 of the state
15 finance law and any other provision of law
16 to the contrary, the director of the budg-
17 et may, upon the advice of the commission-
18 er of children and family services,
19 authorize the transfer or interchange of
20 moneys appropriated herein with any other
21 state operations or aid to localities -
22 general fund or state special revenue
23 other fund appropriation (15016).

25 Contractual services (51000) .................... 6,165,000
26
27   Program account subtotal .................... 28,404,000
28

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 State Match Account - 21967

32 For services and expenses related to the
33 training and development program. Of the
34 amount appropriated herein, $1,500,000 may
35 be used only to provide state match for
36 federal training funds in accordance with
37 an agreement with social services
38 districts including, but not limited to,
39 the city of New York. Any agreement with a
40 social services district is subject to the
41 approval of the director of the budget. No
42 expenditure shall be made from this
43 account for personal service costs. No
44 expenditure shall be made from this
45 account until an expenditure plan for this
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1. Purpose has been approved by the director of the budget.
2. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ....................... 4,000,000

Program account subtotal ....................... 4,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Training, Management and Evaluation Account - 21961

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ......................... 3,245,000
Supplies and materials (57000) .................... 20,000
Travel (54000) .................................... 12,000
Contractual services (51000) .................... 1,854,000
Equipment (56000) .............................. 92,000
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  

STATE OPERATIONS   2020-21

1  Fringe benefits (60000) ......................... 1,565,000
2  Indirect costs (58800) .......................... 102,000

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4      Program account subtotal .................. 6,890,000

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6  Enterprise Funds
7    Agencies Enterprise Fund
8    Training Materials Account - 50306

9  For services and expenses related to publication and sale of training materials.
11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority and the IT Interchange
14 and Transfer Authority as defined in the
15 2020-21 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated (13984).

21 Contractual services (51000) ..................... 200,000

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23      Program account subtotal ..................... 200,000

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25  YOUTH FACILITIES PROGRAM ............................. 159,520,000

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27  General Fund
28    State Purposes Account - 10050

29  For services and expenses related to the
30 youth facilities program including the New
31 York model treatment program for youth in
32 the care of the office of children and
33 family services, in office of children and
34 family services facilities and in the
35 community.
36 Notwithstanding section 51 of the state
37 finance law and any other provision of law
38 to the contrary, the director of the budg-
39 et may, upon the advice of the commission-
40 er of children and family services,
41 authorize the transfer or interchange of
42 moneys appropriated herein with any other
43 state operations - general fund appropi-
44 ration within the office of children and
45 family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the director of the budget is authorized to waive the 50 percent local share of youth facility costs required under subdivision 2 of section 529 of the executive law, as necessary, for statements of obligations issued to limit the total amount owed from local social services districts for services provided in a calendar year to no more than $55,000,000. Provided, however, that for the city of New York, a waiver of any reimbursement due to the state above the city of New York's pro-rata share of the $55,000,000 shall only be granted to the extent that the director of the budget has executed an agreement with the city of New York that provides for a total additional investment from the preceding year in homeless assistance and services in the amount of at least $440,000,000 for the period commencing July 1, 2014 through such date as shall be determined by the director of the budget, of which the city of New York shall directly fund $220,000,000 and shall also fund the remaining $220,000,000 with estimated savings associated with the state's waiver of the local share of youth facility costs authorized herein, and provided that the office of temporary and disability assistance will commence its regular review and audit to make sure the city of New York is in compliance with all applicable state and federal regulations in relation to the appropriate care of the homeless, and provided further that such funds shall not be used to supplant any of the city of New York's funds for such services, as determined by the director of the budget. Such eligible homeless assistance and services shall be limited to the city of New York's costs for living in communities (LINC) 3, LINC 4, and LINC 5 rental assistance programs and/or any other new rental assistance for the homeless program implemented after July 1, 2014, pursuant to a plan submitted by the city of New York and approved by the office of temporary and
disability assistance and the director of
the budget. The city of New York shall
submit monthly reports to the director of
the budget and the office of temporary and
disability assistance indicating the
number of recipients served under each
program and the amount spent on each
program for the given month, and shall
submit a year-end report with cumulative
calendar year costs by March 31, 2021.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
The money hereby appropriated shall be
available to the office net of disallow-
ances, refunds, reimbursements, and cred-
rants (13945).

25 Personal service--regular (50100) ............ 106,851,000
26 Temporary service (50200) ........................ 3,574,000
27 Holiday/overtime compensation (50300) ........ 9,652,000
28 Supplies and materials (57000) ................ 13,892,000
29 Travel (54000) .................................... 670,000
30 Contractual services (51000) ..................... 23,632,000
31 Equipment (56000) ................................ 834,000

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Program account subtotal .................. 159,105,000

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35 Enterprise Funds
36 Youth Commissary Account
37 DFY Account - 50000

For services and expenses related to facili-
ty commissary supplies and services and
expenses related to facility vocational
business enterprises.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a part of this appropriation as if fully stated (13945).

Supplies and materials (57000) ....................... 175,000
Contractual services (51000) ............................ 50,000
Equipment (56000) ..................................... 90,000

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Program account subtotal ............................. 315,000

Internal Service Funds
Youth Vocational Education Account
DFY Account - 55150

For services and expenses related to vocational programs at office facilities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13945).

Supplies and materials (57000) ....................... 25,000
Contractual services (51000) ............................ 25,000
Equipment (56000) ..................................... 50,000

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Program account subtotal ............................. 100,000
1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to the head start collaboration
   project grant program (14037).
7 Personal service (50000) ... 215,000 .................. (re. $203,000)
8 Nonpersonal service (57050) ... 211,000 ............... (re. $211,000)
9 Fringe benefits (60090) ... 94,000 ...................... (re. $89,000)
10 Indirect costs (58850) ... 8,000 ........................ (re. $8,000)

12 Special Revenue Funds - Other
13 Combined Expendable Trust Fund
14 Grants and Bequests Account - 20145

15 By chapter 50, section 1, of the laws of 2019:
16 For services and expenses related to research, evaluation and demon-
17 stration projects, including fringe benefits (81001).
18 Personal service--regular (50100) ... 36,000 .......... (re. $36,000)
19 Supplies and materials (57000) ... 100,000 ............ (re. $100,000)
20 Travel (54000) ... 15,000 ............................. (re. $15,000)
21 Contractual services (51000) ... 121,000 .............. (re. $121,000)
22 Equipment (56000) ... 19,000 .......................... (re. $19,000)
23 Fringe benefits (60000) ... 17,000 ..................... (re. $17,000)
24 Indirect costs (58800) ... 1,000 ........................ (re. $1,000)

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 OCFS Program Account - 22111

28 By chapter 53, section 1, of the laws of 2008:
29 For services and expenses related to the support of health and social
30 services programs (81001).
31 Contractual services (51000) ... 5,000,000 ............ (re. $540,000)

32 CHILD CARE PROGRAM

33 General Fund
34 State Purposes Account - 10050

35 By chapter 50, section 1, of the laws of 2016:
36 For services and expenses related to administering activities includ-
37 ing but not limited to the inspection of child care providers pursu-
38 ant to the child care and development block grant act of 2014.
39 Notwithstanding any provision of law to the contrary, funds appropri-
40 ated herein shall only be available upon approval of an expenditure
41 plan by the director of the budget.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is
defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

Contractual services (51000) ... 10,000,000 ........ (re. $10,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

By chapter 50, section 1, of the laws of 2019:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Personal service (50000) ... 18,933,000 ............ (re. $18,256,000)
Nonpersonal service (57050) ... 22,133,000 .......... (re. $21,658,000)
Fringe benefits (60090) ... 10,184,000 ............. (re. $5,174,000)
Indirect costs (58850) ... 527,000 .................... (re. $25,000)

By chapter 50, section 1, of the laws of 2018:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs (13950).
Personal service (50000) ... 18,933,000 ................. (re. $105,000)
Nonpersonal service (57050) ... 22,133,000 .......... (re. $12,405,000)
Fringe benefits (60090) ... 10,184,000 ................. (re. $946,000)
Indirect costs (58850) ... 527,000 ...................... (re. $23,000)

By chapter 50, section 1, of the laws of 2017:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
genral fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the availability and/or quality of child care programs.
Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

Personal service (50000) ... 18,933,000 ............. (re. $1,788,000)
Nonpersonal service (57050) ... 22,133,000 ............. (re. $11,190,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

Personal service (50000) ... 18,905,500 ............. (re. $1,034,000)
Nonpersonal service (57050) ... 22,133,000 ............ (re. $13,063,000)

By chapter 50, section 1, of the laws of 2015:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
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the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. 

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950). 

Personal service (50000) ... 16,780,000 ............... (re. $739,000) 
Nonpersonal service (57050) ... 24,785,300 .......... (re. $13,386,000)

By chapter 50, section 1, of the laws of 2014: 
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. 
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. 

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs (13950).

Personal service (50000) ... 16,780,000 .......... (re. $1,245,000)
Nonpersonal service (57050) ... 26,911,300 .......... (re. $16,332,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to personal services, related
fringe, indirect, and non-personal service associated to extending
the Adult Protective Services line to accept calls for a minimum of
three additional hours per day. Such hours shall be from 5 pm to 8pm
Monday through Friday for the purpose of addressing elder abuse
(15259) ... 326,000 ------------------------ (re. $312,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Discretionary Demonstration Account - 25103

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the defi-
nition of "abused child" contained in section 1012 of the family
court act shall be deemed to include any child whose parent or
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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1. A person legally responsible for their care permits or encourages such
2. child engage in any act, or commits or allows to be committed
3. against such child any offense, that would render such child either
4. a victim of "sex trafficking" or a victim of "severe forms of traf-
5. ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
6. 106-386, or any successor federal statute (13954).

7. Personal service (50000) ... 2,358,000 .............. (re. $2,332,000)
8. Nonpersonal service (57050) ... 10,155,000 .......... (re. $10,154,000)
9. Fringe benefits (60090) ... 1,021,000 ................. (re. $936,000)
10. Indirect costs (58850) ... 25,000 ...................... (re. $11,000)

11. By chapter 50, section 1, of the laws of 2018:
12. For services and expenses related to administering federal health and
13. human services discretionary demonstration program grants and grants
14. from the national center on child abuse and neglect.
15. Notwithstanding any other provision of law to the contrary, the defi-
16. nition of "abused child" contained in section 1012 of the family
17. court act shall be deemed to include any child whose parent or
18. person legally responsible for their care permits or encourages such
19. child engage in any act, or commits or allows to be committed
20. against such child any offense, that would render such child either
21. a victim of "sex trafficking" or a victim of "severe forms of traf-
22. ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
23. 106-386, or any successor federal statute (13954).
24. Personal service (50000) ... 2,358,000 .............. (re. $2,217,000)
25. Nonpersonal service (57050) ... 10,155,000 .......... (re. $7,083,000)
26. Fringe benefits (60090) ... 1,021,000 ................. (re. $845,000)
27. Indirect costs (58850) ... 25,000 ...................... (re. $11,000)

28. By chapter 50, section 1, of the laws of 2017:
29. For services and expenses related to administering federal health and
30. human services discretionary demonstration program grants and grants
31. from the national center on child abuse and neglect.
32. Notwithstanding any other provision of law to the contrary, the defi-
33. nition of "abused child" contained in section 1012 of the family
34. court act shall be deemed to include any child whose parent or
35. person legally responsible for their care permits or encourages such
36. child engage in any act, or commits or allows to be committed
37. against such child any offense, that would render such child either
38. a victim of "sex trafficking" or a victim of "severe forms of traf-
39. ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
40. 106-386, or any successor federal statute (13954).
41. Personal service (50000) ... 2,358,000 .............. (re. $2,066,000)
42. Nonpersonal service (57050) ... 10,155,000 .......... (re. $7,083,000)
43. Fringe benefits (60090) ... 1,021,000 ................. (re. $845,000)
44. Indirect costs (58850) ... 25,000 ...................... (re. $11,000)

45. By chapter 50, section 1, of the laws of 2016:
46. For services and expenses related to administering federal health and
47. human services discretionary demonstration program grants and grants
48. from the national center on child abuse and neglect (13954).
### DEPARTMENT OF FAMILY ASSISTANCE
### OFFICE OF CHILDREN AND FAMILY SERVICES
### STATE OPERATIONS - REAPPROPRIATIONS 2020-21

<table>
<thead>
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<th>(re.) Amount</th>
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<td>2</td>
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<td>10,155,000</td>
<td>$6,584,000</td>
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<td>Fringe benefits (60090)</td>
<td>1,017,000</td>
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<td>4</td>
<td>Indirect costs (58850)</td>
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By chapter 50, section 1, of the laws of 2015:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).

<table>
<thead>
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<th>(re.) Amount</th>
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<td>6</td>
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<td>$5,639,000</td>
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<td>Fringe benefits (60090)</td>
<td>1,017,000</td>
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<td>8</td>
<td>Indirect costs (58850)</td>
<td>25,000</td>
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By chapter 50, section 1, of the laws of 2014:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).

<table>
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<th>(re.) Amount</th>
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<td>10</td>
<td>Nonpersonal service (57050)</td>
<td>10,155,000</td>
<td>$5,364,000</td>
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<td>11</td>
<td>Fringe benefits (60090)</td>
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<td>12</td>
<td>Indirect costs (58850)</td>
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By chapter 50, section 1, of the laws of 2013:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).

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<th>(re.) Amount</th>
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Special Revenue Funds - Federal
Federal Health and Human Services Fund
Early Childhood Development Account - 25135

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to administering federal health and human services grants related to early childhood development (13911).

<table>
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<th>(re.) Amount</th>
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<td>18</td>
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<td>$25,000</td>
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NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

<table>
<thead>
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<th></th>
<th>Description</th>
<th>Amount</th>
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<tr>
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<tr>
<td>20</td>
<td>State Purposes Account - 10050</td>
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<td></td>
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By chapter 50, section 1, of the laws of 2019:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ... 2,197,000 ........ (re. $634,000)
Holiday/overtime compensation (50300) ... 12,000 .......... (re. $9,000)
Supplies and materials (57000) ... 8,000 ................ (re. $7,000)
Travel (54000) ... 5,000 ........................ (re. $3,000)
Contractual services (51000) ... 6,002,000 .......... (re. $5,861,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ... 2,197,000 ........ (re. $107,000)
Holiday/overtime compensation (50300) ... 12,000 .......... (re. $6,000)
Supplies and materials (57000) ... 8,000 ................ (re. $1,000)
Contractual services (51000) ... 6,002,000 .......... (re. $2,503,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational
rehabilitation act and the federal randolph sheppard act and
supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2017-18 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13953).

Holiday/overtime compensation (50300) ... 12,000 ........ (re. $6,000)
Contractual services (51000) ... 6,002,000 ............. (re. $64,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2017:
For services and expenses of service and training programs for the
blind, including, but not limited to, state match of federal funds
made available under various provisions of the federal vocational
rehabilitation act and the federal randolph sheppard act and
supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2016-17 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13953).

Supplies and materials (57000) ... 8,000 ................. (re. $3,000)
Contractual services (51000) ... 6,502,000 ............. (re. $251,000)

Special Revenue Funds - Federal
Federal Education Fund
OCFS Vocational Rehabilitation Payments Account - 25207

By chapter 50, section 1, of the laws of 2019:
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OFFICE OF CHILDREN AND FAMILY SERVICES

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For services and expenses related to the New York state commission for
the blind. Notwithstanding any other provision of law to the contrary, the money
hereby appropriated may be interchanged or transferred, without
limit, to any special revenue funds federal account and/or any
appropriation of the office of children and family services, and may
be increased or decreased without limit by transfer between these
appropriated amounts and appropriations (13953).

Nonpersonal service (57050) ... 1,200,000 ............. (re. $287,000)

Special Revenue Funds - Federal
Federal Education Fund
Rehabilitation Services/Basic Support Account - 25213

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and fami-
ly services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Personal service (50000) ... 8,507,000 ............... (re. $8,507,000)
Nonpersonal service (57050) ... 22,840,000 ........... (re. $22,840,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and fami-
ly services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,507,000 .............. (re. $2,439,000)
Nonpersonal service (57050) ... 22,840,000 .......... (re. $17,974,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,507,000 .............. (re. $1,336,000)
Nonpersonal service (57050) ... 22,840,000 .......... (re. $1,317,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the New York state commission for the blind (13953).

Supplies and materials (57000) ... 5,000 ................ (re. $5,000)

Contractual services (51000) ... 20,000 ................ (re. $20,000)
<table>
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<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Equipment (56000) ... 2,000 .... (re. $2,000)</td>
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<td>2</td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
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<td>For services and expenses related to the New York state commission for</td>
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<td>the blind (13953).</td>
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<td>3</td>
<td>Supplies and materials (57000) ... 5,000 .... (re. $5,000)</td>
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<td>Contractual services (51000) ... 20,000 .... (re. $20,000)</td>
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<td>5</td>
<td>Equipment (56000) ... 2,000 .... (re. $2,000)</td>
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<td>6</td>
<td>By chapter 50, section 1, of the laws of 2017:</td>
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<td>For services and expenses related to the New York state commission for</td>
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<td>the blind (13953).</td>
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<td>9</td>
<td>Supplies and materials (57000) ... 5,000 .... (re. $5,000)</td>
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<td>Contractual services (51000) ... 20,000 .... (re. $20,000)</td>
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<td>11</td>
<td>Equipment (56000) ... 2,000 .... (re. $2,000)</td>
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<td>12</td>
<td>Special Revenue Funds - Other</td>
<td></td>
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<tr>
<td>13</td>
<td>Combined Expendable Trust Fund</td>
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<td>14</td>
<td>CBVH-Vending Stand Account - 20119</td>
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<td>15</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
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<tr>
<td>16</td>
<td>For services and expenses related to the vending stand program and pension</td>
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<td>17</td>
<td>plan and establishing food service sites.</td>
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<td>18</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Inter-</td>
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<td>19</td>
<td>change and Transfer Authority, the IT Interchange and Transfer Authority,</td>
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<td>20</td>
<td>and the Alignment Interchange and Transfer Authority as defined in the 2019-20</td>
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<td>21</td>
<td>state fiscal year state operations appropriation for the budget division</td>
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<td>22</td>
<td>program of the division of the budget, are deemed fully incorporated herein</td>
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<td>23</td>
<td>and a part of this appropriation as if fully stated (13953).</td>
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<tr>
<td>24</td>
<td>Contractual services (51000) ... 543,000 .... (re. $543,000)</td>
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<td>25</td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
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<td>26</td>
<td>For services and expenses related to the vending stand program and pension</td>
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<td>28</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Inter-</td>
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<td>30</td>
<td>and the Alignment Interchange and Transfer Authority as defined in the 2018-19</td>
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<td>31</td>
<td>state fiscal year state operations appropriation for the budget division</td>
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<td>program of the division of the budget, are deemed fully incorporated herein</td>
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<td>and a part of this appropriation as if fully stated (13953).</td>
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<tr>
<td>34</td>
<td>Contractual services (51000) ... 543,000 .... (re. $543,000)</td>
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<td>35</td>
<td>By chapter 50, section 1, of the laws of 2017:</td>
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<tr>
<td>36</td>
<td>For services and expenses related to the vending stand program and pension</td>
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<td>37</td>
<td>plan and establishing food service sites.</td>
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<tr>
<td>38</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Inter-</td>
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<td>39</td>
<td>change and Transfer Authority, the IT Interchange and Transfer Authority,</td>
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<td>40</td>
<td>and the Alignment Interchange and Transfer Authority as defined in the 2017-18</td>
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<tr>
<td>41</td>
<td>state fiscal year state operations appropriation for the budget division</td>
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<tr>
<td>42</td>
<td>program of the division of the budget, are deemed fully incorporated herein</td>
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<tr>
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<td>and a part of this appropriation as if fully stated (13953).</td>
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<tr>
<td>44</td>
<td>Contractual services (51000) ... 543,000 .... (re. $543,000)</td>
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</tr>
</tbody>
</table>
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

... are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 100,000 ............... (re. $55,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 100,000 ............... (re. $12,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-Federal - 20126

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 ............... (re. $200,000)
Travel (54000) ... 4,000 .......................... (re. $4,000)
Contractual services (51000) ... 546,000 ............... (re. $546,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 ............... (re. $200,000)
Travel (54000) ... 4,000 .......................... (re. $4,000)
Contractual services (51000) ... 546,000 ............... (re. $539,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2017-18 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13953).

Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
Holiday/overtime compensation (50300) ... 1,000 ........... (re. $1,000)
Supplies and materials (57000) ... 215,000 ............ (re. $215,000)
Travel (54000) ... 4,000 ................................ (re. $4,000)
Contractual services (51000) ... 518,000 ............... (re. $79,000)
Fringe benefits (60000) ... 400,000 ................... (re. $400,000)
Indirect costs (58800) ... 55,000 ...................... (re. $55,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2016-17 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13953).

Holiday/overtime compensation (50300) ... 1,000 ........... (re. $1,000)
Supplies and materials (57000) ... 215,000 ............ (re. $215,000)
Contractual services (51000) ... 518,000 ............... (re. $36,000)
Fringe benefits (60000) ... 400,000 ................... (re. $386,000)
Indirect costs (58800) ... 55,000 ...................... (re. $55,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13953).

Contractual services (51000) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 100,000 ............... (re. $5,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 50,000 ................. (re. $3,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 50,000 ................. (re. $5,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CBVH Highway Revenue Account - 22108

By chapter 50, section 1, of the laws of 2019:
For services and expenses of programs that support the blind.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 .............. (re. $500,000)

By chapter 50, section 1, of the laws of 2018:
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 500,000 .............. (re. $496,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 500,000 .............. (re. $494,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 500,000 .............. (re. $374,000)

SYSTEMS SUPPORT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the systems support program.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1      ation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).
2      Supplies and materials (57000) ... 25,000 ................ (re. $13,000)
3      Travel (54000) ... 48,000 .............................. (re. $48,000)
4      Contractual services (51000) ... 2,400,000 .......... (re. $1,696,000)
5      Equipment (56000) ... 25,000 ........................... (re. $25,000)

6    For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services. Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

7    Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

8    Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

9    Personal service--regular (50100) ... 153,000 ............ (re. $52,000)
10   Supplies and materials (57000) ... 129,000 .................. (re. $120,000)
11   Travel (54000) ... 129,000 ............................... (re. $78,000)
12   Contractual services (51000) ... 8,706,000 ............ (re. $7,459,000)
13   Equipment (56000) ... 846,000 ............................. (re. $846,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

14   For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.
Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Personal service--regular (50100) ... 70,000 ............. (re. $70,000)
Supplies and materials (57000) ... 129,000 ............. (re. $94,000)
Contractual services (51000) ... 8,706,000 ............. (re. $4,935,000)
Equipment (56000) ... 846,000 ......................... (re. $846,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the systems support program.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).
Travel (54000) ... 48,000 ......................... (re. $48,000)
Contractual services (51000) ... 2,400,000 ............. (re. $240,000)
Equipment (56000) ... 25,000 ......................... (re. $25,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account - 25175

By chapter 50, section 1, of the laws of 2019:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986). Nonpersonal service (57050) ... 30,593,000 ........... (re. $30,593,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986). Nonpersonal service (57050) ... 30,593,000 ........... (re. $30,593,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986). Nonpersonal service (57050) ... 30,593,000 ........... (re. $29,022,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986). Nonpersonal service (57050) ... 30,593,000 ........... (re. $27,790,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Nonpersonal service (57050) ... 30,593,000 ........... (re. $26,602,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund
State Purposes Account - 10050

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services (51000) ........................................... (re. $10,860,000)

Personal service--regular (50100) ... 990,000 .... (re. 81,000)
Holiday/overtime compensation (50300) ... 10,000 .... (re. 10,000)
Travel (54000) ... 1,637,350 ........................................ (re. 1,446,000)
Equipment (56000) ... 475,000 ............................. (re. 465,000)
Supplies and materials (57000) ... 60,000 .......................... (re. 18,000)

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 4,180,000 ........... (re. $4,180,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and all other state agencies as may be appropriate, upon the advice of the director of the budget, may transfer or suballocate any of the amounts appropriated herein, or made available through interchange to those agencies, subject to the limits stated in the OCFS travel guidelines.
Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 17,799,000 ........ (re. $17,007,000)
Equipment (56000) ... 1,500,000 ....................... (re. $572,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 19,299,000 ........ (re. $2,671,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and
implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 19,299,000 ........ (re. $3,218,000)

By chapter 50, section 1, of the laws of 2015:

For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the non-federal share of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 2,960,000 ............ (re. $864,000)

For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated herein shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the
special revenue fund - other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the required state match of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14076).

Contractual services (51000) ... 2,082,000 .......... (re. $2,082,000) For services and expenses for the prevention of domestic violence and expenses related hereto. Of the amount appropriated, $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14038).

Contractual services (51000) ... 257,000 .............. (re. $224,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Multiagency Training Contract Account - 21989

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
### DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

#### STATE OPERATIONS – RE APPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reimbursement</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>[2,346,000]</td>
<td>(re. $1,272,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
<td>(re. 6,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>[21,594,000]</td>
<td>(re. $20,179,000)</td>
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<tr>
<td>Travel (54000)</td>
<td>1,399,650</td>
<td>(re. $12,000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>979,000</td>
<td>(re. $12,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>65,000</td>
<td>(re. $9,000)</td>
</tr>
</tbody>
</table>

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities – general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 3,420,000 ........ (re. $2,740,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,341,000 ........ (re. $406,000)

Holiday/overtime compensation (50300) ... 5,000 ........ (re. $2,000)

Contractual services (51000) ... 25,014,000 ........ (re. $22,660,000)

Fringe benefits (60000) ... 979,000 ................... (re. $267,000)

Indirect costs (58800) ... 65,000 ...................... (re. $13,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service,
fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,341,000 ....... (re. $942,000)
Holiday/overtime compensation (50300) ... 5,000 .......... (re. $3,000)
Contractual services (51000) ... 25,014,000 .......... (re. $17,185,000)
Fringe benefits (60000) ... 979,000 ................... (re. $136,000)
Indirect costs (58800) ... 65,000 ...................... (re. $29,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,340,200 ...... (re. $1,093,000)
Contractual services (51000) ... 25,014,000 .......... (re. $12,339,000)
Fringe benefits (60000) ... 976,000 .................... (re. $824,000)
Indirect costs (58800) ... 65,300 ....................... (re. $59,000)
By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,330,000 ..... (re. $1,163,000)
Contractual services (51000) ... 36,014,000 ......... (re. $15,558,000)
Fringe benefits (60000) ... 970,000 ................... (re. $121,000)
Indirect costs (58800) ... 65,000 ...................... (re. $19,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Match Account - 21967

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ........... (re. $4,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ........... (re. $3,975,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ........... (re. $3,574,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

2. Contractual services (51000) ... 4,000,000 ........... (re. $3,924,000)

By chapter 50, section 1, of the laws of 2015:

3. For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

4. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

5. Contractual services (51000) ... 7,000,000 .......... (re. $92,000)

Special Revenue Funds - Other

6. Miscellaneous Special Revenue Fund

7. Training, Management and Evaluation Account - 21961

8. The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

9. For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

10. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

11. Personal service (50100) ... [3,245,000] 3,237,000 .. (re. $2,400,000)

12. Holiday/overtime compensation (50300) ... 8,000 ............ (re. $4,000)
By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Travel (54000) ... 12,000 .............................. (re. $12,000)
2 Contractual services (51000) ... 1,854,000 .......... (re. $1,854,000)
3 Equipment (56000) ... 92,000 ........................... (re. $92,000)
4 Fringe benefits (60000) ... 1,565,000 ............... (re. $852,000)
5 Indirect costs (58800) ... 102,000 ..................... (re. $72,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,237,200 .................. (re. $1,918,000)
Supplies and materials (57000) ... 20,000 .................. (re. $20,000)
Travel (54000) ... 12,000 .............................. (re. $12,000)
Contractual services (51000) ... 1,854,000 .......... (re. $1,854,000)
Equipment (56000) ... 92,000 ........................... (re. $92,000)
Fringe benefits (60000) ... 1,561,000 ............... (re. $1,400,000)
Indirect costs (58800) ... 102,300 ..................... (re. $95,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,227,000 .................. (re. $1,988,000)
Supplies and materials (57000) ... 20,000 .................. (re. $20,000)
Travel (54000) ... 12,000 .............................. (re. $12,000)
Contractual services (51000) ... 1,854,000 .......... (re. $1,854,000)
Equipment (56000) ... 100,000 ......................... (re. $501,000)
Fringe benefits (60000) ... 1,555,000 ............... (re. $501,000)
By chapter 50, section 1, of the laws of 2019:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget,
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1  are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
2
3  Contractual services (51000) ... 200,000 ............... (re. $200,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>168,541,000</td>
<td>43,934,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>275,558,000</td>
<td>207,564,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,500,000</td>
<td>2,439,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>446,599,000</td>
<td>253,937,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 54,918,000

General Fund
State Purposes Account - 10050

For services and expenses of the administration program including the payment of liabilities incurred prior to April 1, 2020. The office is authorized to chargeback New York city human resources administration for their contributed share of costs for the training resource system.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the automated finger imaging system (AFIS).

Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of the costs incurred by the office for employment verification services. Notwithstanding any provision of law to the contrary, and subject to the approval of the director of the budget, the city of New York shall be charged back for costs related to Mapper. The office is authorized to chargeback New York city human resources administration for their contributed share of occupancy costs at 14 Boerum Place.

Notwithstanding section 51 of the state finance law and any other provision of law
to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$24,739,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>$100,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$44,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$1,529,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$353,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$25,388,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$265,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................................. $52,418,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OTDA Program Account - 21980

For services and expenses related to the support of health and social services programs.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements (81001).
## STATE OPERATIONS 2020-21

| Contractual services (51000) | 2,400,000 |
| Fringe benefits (60000)      | 100,000   |
| Program account subtotal     | 2,500,000 |
| ADMINISTRATIVE HEARINGS PROGRAM| 30,446,000 |

For services and expenses of the administrative hearings program including the payment of liabilities incurred prior to April 1, 2020.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52306).

Personal service--regular (50100) | 25,136,000 |
Holiday/overtime compensation (50300) | 400,000 |
Supplies and materials (57000) | 355,000 |
Travel (54000) | 250,000 |
Contractual services (51000) | 4,010,000 |
Equipment (56000) | 295,000 |

CHILD SUPPORT SERVICES PROGRAM | 47,865,000 |
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS  2020-21

1  General Fund
2  State Purposes Account - 10050

3 For services and expenses of the child
4  support services program including the
5  payment of liabilities incurred prior to
6  April 1, 2020.
7  Amounts appropriated herein may be matched
8  with available federal funds and without
9  local financial participation. Subject to
10  the approval of the director of the budg-
11  et, funds may be used by the office either
12  directly or through one or more contracts
13  with private or public organizations, for
14  services designed to strengthen child
15  support enforcement activities including
16  but not necessarily limited to instate
17  bank match services; a paternity media
18  campaign; a medical support unit; payments
19  to hospitals and other eligible entities
20  for obtaining voluntary paternity acknowl-
21  edgments; joint enforcement teams; remedi-
22  ation of hard-to-collect cases; location
23  services; website services; child support
24  guidelines review; and operation of a
25  centralized support collection unit,
26  including the cost of banking services and
27  an automated voice response system and
28  customer service unit.
29  Notwithstanding section 153 of the social
30  services law or any other inconsistent
31  provision of law, the office shall reduce
32  reimbursement otherwise payable to social
33  services districts to recover 50 percent
34  of the non-federal share of costs incurred
35  by the office for the operation of a
36  centralized support collection unit,
37  including the cost of banking services and
38  an automated voice response system and
39  customer service unit. Such reduction
40  shall be prorated among districts based on
41  the number of collections and disburse-
42  ments processed or on an alternative meth-
43  odology deemed appropriate by the commis-
44  sioner.
45  Notwithstanding any inconsistent provision
46  of law, amounts appropriated herein may be
47  used, as matched by federal funds, pursu-
48  ant to a plan approved by the director of
49  the budget, for the planning, development
50  and operation of an automated system
designed to meet the requirements of the
family support act of 1988, the personal
responsibility and work opportunity recon-
ciliation act of 1996 and to facilitate
and improve local districts operations
related to child support enforcement.
Notwithstanding any inconsistent provision
of the law to the contrary, pursuant to
memoranda of understanding and subject to
the approval of the director of the budg-
et, a portion of the amount appropriated
herein may be available for expenditures
of the department of taxation and finance,
the department of motor vehicles, and the
department of labor for reimbursement of
administrative costs of these departments
associated with efforts to increase child
support collections.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commis-
ioner of the office of temporary and disabil-
ity assistance, authorize the transfer or
interchange of moneys appropriated herein
with any other state operations - general
fund appropriation within the office of
temporary and disability assistance except
where transfer or interchange of appropri-
ations is prohibited or otherwise
restricted by law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (52200).

Personal service--regular (50100) .................. 2,425,000
Holiday/overtime compensation (50300) ............. 86,000
Supplies and materials (57000) ................... 201,000
Travel (54000) ................................... 100,000
Contractual services (51000) ....................... 8,019,000
Equipment (56000) ................................. 46,000

Program account subtotal .................. 10,877,000
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  

STATE OPERATIONS  2020-21  

1 Special Revenue Funds - Federal  
2 Federal Health and Human Services Fund  
3 Child Support Account - 25178  

4 For services and expenses related to the administration of the child support enforcement program.  
5 A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities, including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.  

25 Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.  

37 Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections (52200).  

49 Personal service (50000) ....................... 7,000,000
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service (57050)</td>
<td>24,588,000</td>
</tr>
<tr>
<td>2</td>
<td>Fringe benefits (60090)</td>
<td>4,500,000</td>
</tr>
<tr>
<td>3</td>
<td>Indirect costs (58850)</td>
<td>900,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>36,988,000</td>
</tr>
<tr>
<td>7</td>
<td>DISABILITY DETERMINATIONS PROGRAM</td>
<td>194,500,000</td>
</tr>
<tr>
<td></td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Disability Determinations Account - 25153</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>office of disability determinations</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(52201).</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Personal service (50000)</td>
<td>86,500,000</td>
</tr>
<tr>
<td>16</td>
<td>Nonpersonal service (57050)</td>
<td>53,000,000</td>
</tr>
<tr>
<td>17</td>
<td>Fringe benefits (60090)</td>
<td>55,000,000</td>
</tr>
<tr>
<td></td>
<td>EMPLOYMENT AND INCOME SUPPORT PROGRAM</td>
<td>84,029,000</td>
</tr>
<tr>
<td>21</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>For services and expenses of the employment</td>
<td></td>
</tr>
<tr>
<td></td>
<td>and income support program including the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>payment of liabilities incurred prior to April 1, 2020.</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>The agency is authorized to chargeback</td>
<td></td>
</tr>
<tr>
<td></td>
<td>social services districts for 100 percent</td>
<td></td>
</tr>
<tr>
<td></td>
<td>of costs incurred by the agency on their</td>
<td></td>
</tr>
<tr>
<td></td>
<td>behalf for disability related consultative examination contracts.</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Notwithstanding section 153 of the social</td>
<td></td>
</tr>
<tr>
<td></td>
<td>services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the statewide electronic benefit transfer (EBT) system and the common benefit identification card (CBIC). For services and expenses of client notices including but not limited to personal service costs, postage, other nonpersonal costs.</td>
<td></td>
</tr>
</tbody>
</table>
services costs, and contractor costs paid directly by the office including but not limited to costs for mail processing. Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs, including prior period costs, incurred by the office for these purposes. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52202).

Personal service--regular (50100) ............. 16,454,000
Temporary service (50200) ......................... 160,000
Holiday/overtime compensation (50300) ............ 100,000
Supplies and materials (57000) .................... 9,397,000
Travel (54000) ................................... 165,000
Contractual services (51000) ...................... 21,128,000
Equipment (56000) ................................. 50,000

--------------
Total amount available .......................... 47,454,000
--------------

For services and expenses incurred by the office's division of disability determinations, including payments to the social security administration, in making determinations and re-determinations regarding blindness and disability in accordance
with title XVI of the social security act
for the New York state supplement program
(52341).

Personal service--regular (50100) ............... 600,000
Contractual services (51000) ...................... 600,000

Total amount available .......................... 1,200,000

Program account subtotal ...................... 48,654,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123

For services and expenses related to the
administration of the low income home
energy assistance program. Pursuant to
provisions of the federal omnibus budget
reconciliation act of 1981, and with the
approval of the director of the budget, a
portion of the funds appropriated herein
may be transferred or suballocated to
other state agencies for administration of
the home energy assistance program
(52215).

Personal service (50000) ....................... 2,791,000
Nonpersonal service (57050) ..................... 1,442,000
Fringe benefits (60090) ......................... 1,941,000
Indirect costs (58850) ......................... 826,000

Program account subtotal .................... 7,000,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

Notwithstanding any inconsistent provision
of law, the money hereby appropriated may,
with the approval of the director of the
budget, be increased or decreased by
interchange or transfer with amounts
appropriated within the office of tempo-
rary and disability assistance federal
food and nutrition services local assist-
ance account.

For services and expenses related to the
administration of the supplemental nutri-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); the automated finger imaging system (AFIS); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system (52224).

16 Personal service (50000) ......................... 7,500,000
17 Nonpersonal service (57050) .................... 15,375,000
18 Fringe benefits (60090) ........................ 5,000,000
19 Indirect costs (58850) ........................... 500,000

--------------
20 Program account subtotal ................... 28,375,000
--------------

INFORMATION TECHNOLOGY PROGRAM ............................... 13,833,000

24 General Fund

26 State Purposes Account - 10050

For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2020. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any
other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

Contractual services (51000) ....................... 8,383,000

Program account subtotal ....................... 8,383,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of
temporary and disability assistance, the
office of children and family services,
the department of labor, or the department
of health necessary for the successful
implementation of the personal responsi-
bility and work opportunity reconciliation
act of 1996 (P.L. 104-193) and the New
York state welfare reform act of 1997
(chapter 436 of the laws of 1997).
Notwithstanding any inconsistent provision
of law, this appropriation shall be avail-
able for costs heretofore and hereafter to
be accrued and to be supported with feder-
al funds including any department of agri-
culture food and nutrition services grant
award properly received by the state
during or for a federal fiscal year in
which costs can be properly submitted for
reimbursement to the department of agri-
culture. A portion of the amount appropri-
ated herein may be transferred or inter-
changed with any office of temporary and
disability assistance federal department
of agriculture food and nutrition services
funds. Funds may only be made available
pursuant to a cost allocation plan submit-
ted to the department of health and human
services, the United States department of
agriculture and any other applicable
federal agency to the extent that such
approvals are required by federal statute
or regulations. This appropriation shall
only be available upon approval of an
expenditure plan by the director of the
budget for the purposes defined herein
(52295).

Nonpersonal service (57050) .................... 5,000,000
Program account subtotal ................... 5,000,000

SPECIALIZED SERVICES PROGRAM ......................... 21,458,000

General Fund
State Purposes Account - 10050

For services and expenses of the specialized
services program including the payment of
liabilities incurred prior to April 1, 2020.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52219).

Personal service--regular (50100) ............ 15,642,000
Holiday/overtime compensation (50300) ............ 61,000
Supplies and materials (57000) .................. 30,000
Travel (54000) .................................. 185,000
Contractual services (51000) .................... 1,825,000
Equipment (56000) ............................. 20,000

Program account subtotal .................. 17,763,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25160

For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to the department of health for services
and expenses related to the administration
of the refugee resettlement health assess-
ment program (52304).

Personal service (50000) .......................... 1,555,000
Nonpersonal service (57050) ......................... 550,000
Fringe benefits (60090) ............................. 980,000
Indirect costs (58850) ................................ 100,000

Program account subtotal .......................... 3,185,000

Homeless Housing Account - 25390

For services and expenses related to the
administration of federal homeless and
other support services grants.

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commissi-
er of the office of temporary and disabil-
ity assistance, make an amount
appropriated herein available through
interchange to any other fund in which
federal homeless grants are received, for
services and expenses related to federal
homeless and other federal support
services grants (52219).

Personal service (50000) .......................... 262,000
Nonpersonal service (57050) ......................... 66,000
Fringe benefits (60090) ............................. 165,000
Indirect costs (58850) ............................... 17,000

Program account subtotal .......................... 510,000
ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the administration program including the
payment of liabilities incurred prior to April 1, 2019. The office
is authorized to charge-back New York city human resources adminis-
tration for their contributed share of costs for the training
resource system.

Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, the office shall reduce reimbursement
otherwise payable to social services districts to recover 50 percent
of the non-federal share of costs incurred by the office for the
operation of the automated finger imaging system (AFIS).

Notwithstanding any other inconsistent provision of law, the office
shall reduce reimbursement otherwise payable to social services
districts to recover 100 percent of the costs incurred by the office
for employment verification services. Notwithstanding any provision
of law to the contrary, and subject to the approval of the director
of the budget, the city of New York shall be charged back for costs
related to Mapper. The office is authorized to chargeback New York
city human resources administration for their contributed share of
occupancy costs at 14 Boerum Place.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations – general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).

Contractual services (51000) ... 25,388,000 ........ (re. $16,702,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OTDA Program Account - 21980

The appropriation made by chapter 50, section 1, of the laws of 2019, is
hereby amended and reappropriated to read:
For services and expenses related to the support of health and social
services programs.
Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, the office shall reduce reimbursement
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otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements (81001).

Contractual services (51000) ........................................... [2,500,000] 2,426,494 (re. $2,424,000)

Fringe benefits (60000) ........................................... 73,506 (re. $15,000)

ADMINISTRATIVE HEARINGS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the administrative hearings program including the payment of liabilities incurred prior to April 1, 2019.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52306).

Contractual services (51000) ... 4,010,000 ............ (re. $2,724,000)

CHILD SUPPORT SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the child support enforcement program.

A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; reme- diation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a
centralized support collection unit, including the cost of banking
services and an automated voice response system and customer service
unit.
Notwithstanding any inconsistent provision of law, amounts appropri-
ated herein may be used, pursuant to a plan approved by the director
of the budget, for the planning, development and operation of an
automated system designed to meet the requirements of the family
support act of 1988, the personal responsibility and work opportu-
nity reconciliation act of 1996 and to facilitate and improve local
districts operations related to child support enforcement.
Notwithstanding any inconsistent provision of the law to the contrary,
pursuant to memoranda of understanding and subject to the approval
of the director of the budget, a portion of the amount appropriated
herein may be available for expenditures of the department of taxa-
tion and finance, the department of motor vehicles, and the depart-
ment of labor for reimbursement of administrative costs of these
departments associated with efforts to increase child support
collections (52200).
Nonpersonal service (57050) ... 24,588,000 ........... (re. $19,156,000)

DISABILITY DETERMINATIONS PROGRAM

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of disability determi-
nations (52201).
Personal service (50000) ... 86,500,000 ............. (re. $44,050,000)
Nonpersonal service (57050) ... 53,000,000 ........... (re. $34,078,000)
Fringe benefits (60090) ... 55,000,000 ............. (re. $31,161,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the office of disability determi-
nations (52201).
Personal service (50000) ... 76,000,000 ............. (re. $10,723,000)
Nonpersonal service (57050) ... 50,000,000 ........... (re. $17,825,000)
Fringe benefits (60090) ... 47,500,000 ................. (re. $67,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the office of disability determi-
nations (52201).
Nonpersonal service (57050) ... 46,975,000 ........... (re. $6,959,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the office of disability determi-
nations (52201).
Nonpersonal service (57050) ... 52,000,000 ........... (re. $6,992,000)

EMPLOYMENT AND INCOME SUPPORT PROGRAM
By chapter 50, section 1, of the laws of 2019:
For services and expenses of the employment and income support program including the payment of liabilities incurred prior to April 1, 2019.
The agency is authorized to chargeback social services districts for 100 percent of costs incurred by the agency on their behalf for disability related consultative examination contracts.
Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the statewide electronic benefit transfer (EBT) system and the common benefit identification card (CBIC).
For services and expenses of client notices including but not limited to personal service costs, postage, other nonpersonal services costs, and contractor costs paid directly by the office including but not limited to costs for mail processing. Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs, including prior period costs, incurred by the office for these purposes.
Notwithstanding any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52202).
Contractual services (51000) ... 21,128,000 ........ (re. $13,669,000)
By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other programs.
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state agencies for administration of the home energy assistance program (52215).

Personal service (50000) ... 2,125,000 ............... (re. $1,352,000)
Nonpersonal service (57050) ... 1,442,000 ............... (re. $1,424,000)
Fringe benefits (60090) ... 1,274,000 .................... (re. $855,000)
Indirect costs (58850) ... 159,000 ....................... (re. $112,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2019:
Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with amounts appropriated within the office of temporary and disability assistance federal food and nutrition services local assistance account.
For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); the automated finger imaging system (AFIS); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system (52224).
Personal service (50000) ... 5,000,000 .................. (re. $4,926,000)
Nonpersonal service (57050) ... 20,000,000 ............. (re. $17,215,000)
Fringe benefits (60090) ... 3,000,000 ..................... (re. $2,941,000)
Indirect costs (58850) ... 375,000 ....................... (re. $360,000)

INFORMATION TECHNOLOGY PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2019. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United
States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

Contractual services (51000) ... 8,383,000 .......... (re. $6,022,000)

By chapter 50, section 1, of the laws of 2018: For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2018. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-
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fer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

Contractual services (51000) ... 8,383,000 ........... (re. $3,020,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2019:
For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997).

Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein (52295).

Nonpersonal service (57050) ... 5,000,000 ........... (re. $5,000,000)

SPECIALIZED SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the specialized services program including the payment of liabilities incurred prior to April 1, 2019.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52219).
Contractual services (51000) ... 1,825,000 .......... (re. $1,797,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25160

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of refugee
programs including but not limited to the Cuban-Haitian and refugee
resettlement program and the Cuban-Haitian and refugee targeted
assistance program. Notwithstanding any inconsistent provision of
law, and subject to the approval of the director of the budget,
funds appropriated herein may be transferred or suballocated to the
department of health for services and expenses related to the admin-
istration of the refugee resettlement health assessment program
(52304).
Personal service (50000) ... 1,555,000 ............... (re. $1,058,000)
Nonpersonal service (57050) ... 550,000 .................. (re. $530,000)
Fringe benefits (60090) ... 980,000 ...................... (re. $720,000)
Indirect costs (58850) ... 100,000 ....................... (re. $60,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>3,497,000</td>
<td>0</td>
</tr>
</tbody>
</table>

All Funds ........................................ 3,497,000 0

This amount is appropriated to pay for financial control board personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2020.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (55801).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,520,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>830,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>967,000</td>
</tr>
<tr>
<td>Indirect costs (588000)</td>
<td>52,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FINANCIAL SERVICES  
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For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal ....</td>
<td>1,400,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other .......</td>
<td>377,443,963</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>378,843,963</td>
</tr>
</tbody>
</table>

SCHEDULE

| ADMINISTRATION PROGRAM .......................... | 82,865,000 |

For services and expenses related to the state transmitter of money insurance fund in accordance with article 13-C of the banking law (81001).

| Contractual services (51000) .................. | 14,000,000 |

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>8,080,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>14,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>985,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>221,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>12,115,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>430,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>5,153,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>262,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 27,260,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Financial Services Equitable Sharing Agreement - Justice Account - 22241

For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>475,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Financial Services Equitable Sharing Agreement - Treasury Account - 22242

For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>475,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Financial Services Seized Assets Account - 21973

For services and expenses related to the administration program (81001).
DEPARTMENT OF FINANCIAL SERVICES

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1 Contractual services (51000) .......................... 25,000
2 Equipment (56000) ........................................ 475,000
3 Program account subtotal .............................. 500,000

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Insurance Department Account - 21994

9 For services and expenses related to the
10 administration and operation of the
11 department of financial services.
12 Notwithstanding section 51 of the state
13 finance law, the money hereby appropriated
14 may be increased or decreased by inter-
15 change with any other appropriation within
16 the department of financial services. Such
17 annual interchanges made between banking
18 department account appropriations and
19 insurance department account appropri-
20 ations may not, in the aggregate, total
21 more than $5,000,000. The superintendent
22 of the department of financial services
23 shall report quarterly to the governor,
24 the speaker of the assembly and the major-
25 ity leader of the senate regarding any
26 interchanges made pursuant to this
27 provision.
28 Such report shall specify the amount of
29 moneys so interchanged and detail the
30 expenditures funded as a result of such
31 interchange (81001).

32 Personal service--regular (50100) ................. 12,032,000
33 Holiday/overtime compensation (50300) .............. 21,000
34 Supplies and materials (57000) ...................... 1,477,000
35 Travel (54000) ........................................... 331,000
36 Contractual services (51000) ...................... 17,508,000
37 Equipment (56000) ..................................... 646,000
38 Fringe benefits (60000) .............................. 7,653,000
39 Indirect costs (58800) ............................. 387,000
40 Program account subtotal ......................... 40,055,000

43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
45 Settlement Account - 22045

46 For services and expenses related to the
47 enforcement actions in accordance with the
purpose outlined in the settlement under
which funding is obtained. Notwithstanding
any inconsistent provision of law, all or
a portion of this appropriation may,
subject to the approval of the director of
the budget, be transferred to the special
revenue funds - other / aid to localities,
miscellaneous special revenue fund - other /
aid to localities, banking department
settlement account. Notwithstanding any
inconsistent provision of law, the direc-
tor of the budget may suballocate up to
the full amount of this appropriation to
any department, agency or authority
(81001).

Contractual services (51000) ......................... 50,000
-----------------------------------------------
Program account subtotal ......................... 50,000
-----------------------------------------------

BANKING PROGRAM ............................................. 88,183,000
-----------------------------------------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

For services and expenses related to consum-
er protection activities. Notwithstanding
section 51 of the state finance law, the
money hereby appropriated may be increased
or decreased by interchange with any other
appropriation within the department of
financial services. Such annual inter-
changes made between banking department
account appropriations and insurance
department account appropriations may not,
in the aggregate, total more than
$5,000,000. The superintendent of the
department of financial services shall
report quarterly to the governor, the
speaker of the assembly and the majority
leader of the senate regarding any inter-
changes made pursuant to this provision.
Such report shall specify the amount of
moneys so interchanged and detail the
expenditures funded as a result of such
interchange (32435).

Personal service--regular (50100) ............... 10,837,000
Holiday/overtime compensation (50300) ............ 13,000
### DEPARTMENT OF FINANCIAL SERVICES

#### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>19,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>224,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>348,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>6,783,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>339,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>18,573,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>38,978,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>68,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>11,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,649,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,389,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>24,077,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,173,000</td>
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<tr>
<td><strong>Total amount available</strong></td>
<td><strong>68,445,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the office of the inspector general for services and expenses (32437).
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS  2020-21

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
<td>55,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>55,000</td>
</tr>
<tr>
<td>3</td>
<td>Travel (54000)</td>
<td>55,000</td>
</tr>
<tr>
<td>4</td>
<td>Equipment (56000)</td>
<td>62,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total amount available</strong></td>
<td><strong>227,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to the crime proceeds task force. All or a portion of these funds may be suballocated to the departments of law and taxation and finance for services and expenses incurred on behalf of the crime proceeds task force pursuant to an allocation plan developed by the superintendent of the department of financial services, the attorney general and the commissioner of taxation and finance, as appropriate, subject to the approval of the director of the budget (32438).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>21</td>
<td>Personal service--regular (50100)</td>
<td>400,000</td>
</tr>
<tr>
<td>22</td>
<td>Contractual services (51000)</td>
<td>340,000</td>
</tr>
<tr>
<td>23</td>
<td>Fringe benefits (60000)</td>
<td>182,000</td>
</tr>
<tr>
<td>24</td>
<td>Indirect costs (58800)</td>
<td>16,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total amount available</strong></td>
<td><strong>938,000</strong></td>
</tr>
</tbody>
</table>

INSURANCE PROGRAM .......................................... 207,795,963

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>30</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Insurance Department Account - 25172</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>38</td>
<td>Nonpersonal service (57050)</td>
<td>1,400,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,400,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>42</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Insurance Department Account - 21994</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2020-21

For services and expenses related to consumer services activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange.

Personal service--regular (50100) ............. 11,816,000
Holiday/overtime compensation (50300) ............. 19,000
Supplies and materials (57000) .................... 29,000
Travel (54000) ................................... 336,000
Contractual services (51000) ..................... 522,000
Equipment (56000) ................................. 16,000
Fringe benefits (60000) ........................ 6,742,000
Indirect costs (58800) ........................... 400,000

Total amount available ...................... 19,880,000

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange.
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>56,880,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>18,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>135,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>372,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,488,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,286,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>129,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>32,915,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,765,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>99,988,000</strong></td>
</tr>
</tbody>
</table>

---

For suballocation to the department of state for expenses incurred in the enforcement, development and maintenance of the state building code (32408).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,779,222</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>571,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>300,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,026,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>201,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>2,676,291</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>197,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>10,750,513</strong></td>
</tr>
</tbody>
</table>

---

For suballocation to the division of homeland security and emergency services for expenses related to the urban search and rescue program (32412).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>165,596</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>75,000</td>
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<tr>
<td>Travel (54000)</td>
<td>50,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>61,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>48,705</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>504,301</strong></td>
</tr>
</tbody>
</table>

---

For suballocation to the division of homeland security and emergency services for services and expenses related to the fire prevention and control program and the state fire reporting system (32413).
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2020-21

1  Personal service--regular (50100) .............. 10,553,274
2  Temporary service (50200) ....................... 2,350,000
3  Holiday/overtime compensation (50300) .......... 143,000
4  Supplies and materials (57000) .................. 1,069,000
5  Travel (54000) ................................... 1,335,000
6  Contractual services (51000) .................... 1,034,000
7  Equipment (56000) ............................... 1,860,000
8  Fringe benefits (60000) .......................... 5,400,465
9  Indirect costs (58800) ............................ 354,000
10                                              --------------
11    Total amount available ...................... 24,098,739
12                                              --------------
13  For suballocation to the office of the
14    inspector general for services and
15    expenses (32414).
16  Supplies and materials (57000) ................... 60,000
17  Travel (54000) .................................... 60,000
18  Contractual services (51000) .................... 60,000
19  Equipment (56000) ............................... 70,000
20                                              --------------
21    Total amount available ......................... 250,000
22                                              --------------
23  For suballocation to the division of home-
24    land security and emergency services for
25    services and expenses of developing and
26    promulgating fire safety standards for
27    cigarettes pursuant to section 156-c of
28    the executive law (32415).
29  Personal service--regular (50100) .............. 325,647
30  Supplies and materials (57000) ................... 232,658
31  Travel (54000) ................................... 157,658
32  Contractual services (51000) .................... 139,595
33  Equipment (56000) ............................... 62,818
34  Fringe benefits (60000) .......................... 125,405
35  Indirect costs (58800) ............................ 20,000
36                                              --------------
37    Total amount available ....................... 1,063,781
38                                              --------------
39  For suballocation to the division of home-
40    land security and emergency services for
41    services and expenses related to the
42    repair and rehabilitation of the state
43    fire training academy (32416).
44  Contractual services (51000) ..................... 500,000
45                                              --------------
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For suballocation to the division of homeland security and emergency services for expenses related to fire inspections and fire safety training programs at privately operated colleges and universities in New York state (32417).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>$564,939</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$126,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$25,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>$100,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>$179,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>$200,826</td>
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<td>Indirect costs (58800)</td>
<td>$16,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>$1,211,765</td>
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<tr>
<td>For suballocation to the department of law for services and expenses associated with the implementation of executive order 109 appointing the attorney general as special prosecutor for no-fault auto insurance fraud (32418).</td>
<td></td>
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<tr>
<td>Personal service--regular (50100)</td>
<td>$2,599,396</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>$360,426</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>$1,194,476</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>$125,000</td>
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<tr>
<td>Total amount available</td>
<td>$5,253,413</td>
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<tr>
<td>For suballocation to the department of health for services and expenses of the center for community health program (32403).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>$5,230,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>$901,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$1,386,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>$2,733,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$231,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>$13,230,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FINANCIAL SERVICES
STATE OPERATIONS 2020-21

For suballocation to the department of law for services and expenses associated with investigating broker/insurer practices in the insurance industry (32419).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>585,938</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>178,419</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>327,102</td>
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<tr>
<td>Contractual services (51000)</td>
<td>178,419</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>211,131</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>269,442</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>39,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,789,451</strong></td>
</tr>
</tbody>
</table>

For suballocation to the department of health for services and expenses incurred for implementation of a forge-proof pharmaceutical prescription program (32421).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,288,372</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>375,293</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>209,767</td>
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<tr>
<td>Contractual services (51000)</td>
<td>10,304,651</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>190,698</td>
</tr>
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<td>Fringe benefits (60000)</td>
<td>1,042,735</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>88,484</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>14,500,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the department of health for services and expenses related to the enhanced newborn screening program. All or a portion of this appropriation may be reduced, transferred, or interchanged to the department of health federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under section 2105(a)(1)(D)(ii) of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers.
DEPARTMENT OF FINANCIAL SERVICES
STATE OPERATIONS 2020-21

for medicare and medicaid services

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,199,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,051,000</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,223,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>208,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,581,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>113,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>13,376,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>207,795,963</strong></td>
</tr>
</tbody>
</table>
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

ADMINISTRATION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Supplies and materials (57000) ... 985,000 ............ (re. $724,000)
Travel (54000) ... 221,000 ............................ (re. $208,000)
Contractual services (51000) ... 12,115,000 .......... (re. $7,989,000)
Equipment (56000) ... 430,000 ......................... (re. $430,000)

BANKING PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Insurance Department Account - 21994

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Supplies and materials (57000) ... 1,477,000 ........ (re. $1,066,000)
Travel (54000) ... 331,000 ............................ (re. $205,000)
Contractual services (51000) ... 17,508,000 .......... (re. $11,286,000)
Equipment (56000) ... 646,000 ......................... (re. $646,000)
By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

Supplies and materials (57000) ... 11,000 ............... (re. $9,000)
Travel (54000) ... 1,649,000 ......................... (re. $853,000)
Contractual services (51000) ... 2,389,000 .......... (re. $2,106,000)
Equipment (56000) ... 100,000 ....................... (re. $98,000)

INSURANCE PROGRAM

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440).
Nonpersonal service (57050) ... 1,400,000 ............ (re. $1,400,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440).
Nonpersonal service (57050) ... 1,400,000 ............ (re. $214,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Insurance Department Account - 21994

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The super-
intendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).

Supplies and materials (57000) ... 372,000 ............ (re. $364,000)
Travel (54000) ... 2,488,000 ...................... (re. $822,000)
Contractual services (51000) ... 5,286,000 ............ (re. $4,641,000)
Equipment (56000) ... 129,000 ......................... (re. $125,000)

For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $297,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $97,000)

By chapter 50, section 1, of the laws of 2017:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $41,000)

By chapter 50, section 1, of the laws of 2016:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $14,000)
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,431,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>107,083,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>113,514,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 6,431,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ................. 3,420,000
Holiday/overtime compensation (50300) .............. 5,000
Supplies and materials (57000) .................... 405,000
Travel (54000) ........................................ 55,000
Contractual services (51000) ........................ 2,491,000
Equipment (56000) ................................... 55,000

ADMINISTRATION OF THE LOTTERY PROGRAM ............... 62,437,500

Special Revenue Funds - Other
State Lottery Fund
State Lottery Account - 20902

For services and expenses related to the administration and operation of the lottery program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.
Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state lottery program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated, provided, however, that any such transfer or interchange made pursuant to such authority shall be in accordance with article I, section 9 of the state constitution (81001).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>18,625,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>400,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>875,000</td>
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<tr>
<td>Travel (54000)</td>
<td>275,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>27,172,500</td>
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<tr>
<td>Equipment (56000)</td>
<td>1,550,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>12,250,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>690,000</td>
</tr>
</tbody>
</table>

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For services and expenses related to the administration and operation of the charitable gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities
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related to the state charitable gaming program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47702).

Personal service--regular (50100) ................ 825,000
Holiday/overtime compensation (50300) ............. 10,000
Supplies and materials (57000) .................... 35,000
Travel (54000) ........................................ 35,000
Contractual services (51000) ........................ 950,000
Equipment (56000) .................................... 25,000
Fringe benefits (60000) ............................. 525,000
Indirect costs (58800) .............................. 30,000

GAMING PROGRAM .............................................. 23,175,500

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Regulation of Indian Gaming Account - 22046

For services and expenses related to the administration and operation of the regulation of the Indian gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.
Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the regulation of the Indian gaming program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
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deemed fully incorporated herein and a part of this appropriation as if fully stated (47703).

Personal service--regular (50100) .............. 4,800,000
Holiday/overtime compensation (50300) .......... 125,000
Supplies and materials (57000) .......... 30,000
Travel (54000) .................................. 30,000
Contractual services (51000) ................ 350,000
Equipment (56000) ............................. 25,000
Fringe benefits (60000) ........................ 3,100,000
Indirect costs (58800) ......................... 175,000

Program account subtotal ................... 8,635,000

Special Revenue Funds - Other
NYS Commercial Gaming Fund
Commercial Gaming Regulation Account - 23702

For services and expenses related to the administration and operation of the commercial gaming revenue account, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the administration of the gaming commission program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
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1  Personal service--regular (50100) .............. 3,950,000
2  Holiday/overtime compensation (50300) ............ 200,000
3  Supplies and materials (57000) .................... 30,000
4  Travel (54000) .................................... 35,000
5  Contractual services (51000) ..................... 500,000
6  Equipment (56000) ................................. 25,000
7  Fringe benefits (60000) ........................ 2,600,000
8  Indirect costs (58800) ........................... 150,000

                      Program account subtotal .................. 7,490,000
                      __________________________

12 Special Revenue Funds - Other
13 State Lottery Fund
14 VLT Administration Account - 20903

15 For services and expenses related to the
16 administration of the video lottery gaming
17 program, providing that moneys hereby
18 appropriated shall be available to the
19 program net of refunds, rebates,
20 reimbursements and credits.
21 Notwithstanding any provision of law to the
22 contrary, the money hereby appropriated
23 may not be, in whole or in part, inter-
24 changed with any other appropriation with-
25 in the state gaming commission, except
26 those appropriations that fund activities
27 related to the state video lottery gaming
28 program.
29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2020-21 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (47703).

39 Personal service--regular (50100) .............. 2,900,000
40 Holiday/overtime compensation (50300) ............ 40,000
41 Supplies and materials (57000) .................... 25,000
42 Travel (54000) .................................... 15,000
43 Contractual services (51000) ..................... 1,865,500
44 Equipment (56000) ................................. 250,000
45 Fringe benefits (60000) ........................ 1,850,000
46 Indirect costs (58800) ........................... 105,000

                      Program account subtotal .................. 7,050,500
                      __________________________
NEW YORK STATE GAMING COMMISSION

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1 HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM ............... 18,715,000

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 Regulation of Racing Account - 21912

6 For services and expenses related to the
7 administration and operation of the regulation of horse racing and pari-mutuel
8 wagering program, providing that moneys hereby appropriated shall be available to
9 the program net of refunds, rebates, reimbursements and credits.
10 Notwithstanding any provision of law to the contrary, the money hereby appropriated
11 may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except
12 those appropriations that fund activities related to the horse racing and pari-mutuel wagering program.
13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange and Transfer Authority as defined in the
16 2020-21 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are deemed fully incorporated herein and a
19 part of this appropriation as if fully stated (49202).

31 Personal service--regular (50100) ............... 2,650,000
32 Temporary service (50200) .................... 5,250,000
33 Holiday/overtime compensation (50300) .......... 10,000
34 Supplies and materials (57000) ............... 165,000
35 Travel (54000) ................................ 375,000
36 Contractual services (51000) ................ 7,525,000
37 Equipment (56000) .......................... 50,000
38 Fringe benefits (60000) .................... 2,310,000
39 Indirect costs (58800) .................... 280,000
40 Total amount available ..................... 18,615,000

43 For services and expenses related to the
44 administration and operation of the New York state racing fan advisory council,
45 providing that moneys hereby appropriated
46 shall be available to the program net of
NEW YORK STATE GAMING COMMISSION

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refunds, rebates, reimbursements and credits (47711).

Supplies and materials (57000) .................. 5,000
Travel (54000) .................................. 10,000
Contractual services (51000) ..................... 85,000

--------------
Total amount available ......................... 100,000

--------------

INTERACTIVE FANTASY SPORTS PROGRAM ......................... 320,000

Special Revenue Funds - Other
Interactive Fantasy Sports Fund
Fantasy Sports Administration Account - 24951

For services and expenses related to the administration and operation of the regulation of interactive fantasy sports program, providing that moneys hereby appropriated shall be available to the program net of refunds, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state regulation of interactive fantasy sports program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47713).

Personal service--regular (50100) .............. 100,000
Contractual services (51000) ..................... 150,000
Fringe benefits (60000) .......................... 65,000
Indirect costs (58800) ............................ 5,000

--------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>103,722,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>14,230,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>18,252,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>17,828,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>862,440,000</td>
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<tr>
<td>Fiduciary Funds</td>
<td>750,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,017,222,000</td>
</tr>
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</table>

**SCHEDULE**

**BUSINESS SERVICES CENTER PROGRAM**

<table>
<thead>
<tr>
<th>Internal Service Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Centralized Services Account</td>
</tr>
<tr>
<td>Business Services Center Account - 55022</td>
</tr>
</tbody>
</table>

For services and expenses related to the business services center program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26238).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>32,455,000</th>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>300,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>4,930,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>35,000</td>
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<tr>
<td>Program account subtotal</td>
<td>37,795,000</td>
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</table>

**CURATORIAL SERVICES PROGRAM**

<table>
<thead>
<tr>
<th>Fiduciary Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous New York State Agency Fund</td>
</tr>
</tbody>
</table>
OFFICE OF GENERAL SERVICES
STATE OPERATIONS  2020-21

1. Empire State Plaza Art Commission Account - 60600

2. For services and expenses related to the
   operation of the empire state plaza art
   commission in accordance with article 4 of
   the arts and cultural affairs law (26227).

3. Contractual services (51000) ..................... 500,000

4. Program account subtotal ..................... 500,000

5. Fiduciary Funds

6. Miscellaneous New York State Agency Fund

7. Executive Mansion Trust Account - 60600

8. For services and expenses related to the
   operation of the executive mansion trust
   in accordance with article 54 of the arts
   and cultural affairs law (26228).

9. Contractual services (51000) ..................... 250,000

10. Program account subtotal ..................... 250,000

11. DESIGN AND CONSTRUCTION PROGRAM ......................... 80,484,000

12. Internal Service Funds

13. Centralized Services Account


15. For services and expenses related to the
    design and construction program.

16. Notwithstanding any other provision of law
    to the contrary, the OGS Interchange and
    Transfer Authority and the IT Interchange
    and Transfer Authority as defined in the
    2020-21 state fiscal year state operations
    appropriation for the budget division
    program of the division of the budget, are
    deemed fully incorporated herein and a
    part of this appropriation as if fully
    stated (26211).

17. Personal service--regular (50100) ............. 28,262,000

18. Temporary service (50200) .......................... 14,000

19. Holiday/overtime compensation (50300) ........ 223,000

20. Supplies and materials (57000) .................. 494,000

21. Travel (54000) .................................... 1,285,000

22. Contractual services (51000) .................. 32,566,000
OFFICE OF GENERAL SERVICES

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1  Equipment (56000) ................................ 621,000
2  Fringe benefits (60000) ............................ 16,222,000
3  Indirect costs (58800) .............................. 797,000

EXECUTIVE DIRECTION PROGRAM .......................... 220,751,000

General Fund
State Purposes Account - 10050

For services and expenses related to the executive direction program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81031).

Personal service--regular (50100) ............... 14,545,000
Temporary service (50200) .......................... 109,000
Holiday/overtime compensation (50300) ........... 100,000
Supplies and materials (57000) ................... 95,000
Travel (54000) ........................................ 50,000
Contractual services (51000) ....................... 5,934,000
Equipment (56000) .................................... 265,000

Total amount available ............................... 21,098,000

For payments related to the new headquarters for the department of audit and control, the New York state and local employees' retirement system and the New York state and local police and fire retirement system.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26231).
OFFICE OF GENERAL SERVICES
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1 Contractual services (51000) ................... 1,168,000

2 For services and expenses related to a
   centralized risk management function with-
   in state government (26239).

3 Personal service--regular (50100) .............. 471,000
4 Contractual services (51000) ................... 100,000

5 Total amount available ............................ 571,000

6 Program account subtotal ....................... 22,837,000

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Cuba Lake Management Account - 22124

10 For services and expenses related to the
11 executive direction program (81031).

12 Contractual services (51000) .................... 386,000

13 Program account subtotal ...................... 386,000

14 Enterprise Funds
15 Agencies Enterprise Fund
16 Asset Preservation Account - 50322

17 For services and expenses related to the
18 executive direction program (81031).

19 Supplies and materials (57000) .............. 16,000
20 Contractual services (51000) .................. 509,000

21 Program account subtotal ................... 525,000

22 Enterprise Funds
23 Agencies Enterprise Fund
24 Plaza Special Events Account

25 For services and expenses related to the
26 executive direction program (81031).

27 Temporary service (50200) ..................... 200,000
28 Supplies and materials (57000) .............. 12,000
29 Travel (54000) ................................. 8,000
30 Contractual services (51000) ................ 1,713,000
31 Equipment (56000) ......................... 9,000
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>114,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>6,000</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>2,062,000</strong></td>
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<tr>
<td><strong>Internal Service Funds</strong></td>
<td><strong>---------</strong></td>
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<tr>
<td>Centralized Services Account</td>
<td></td>
</tr>
<tr>
<td>Energy Account - 55008</td>
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<tr>
<td>For services and expenses related to the purchase and delivery of energy for state agencies, pursuant to chapter 410 of the laws of 2009 (26229).</td>
<td></td>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>90,000,000</strong></td>
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<tr>
<td><strong>Internal Service Funds</strong></td>
<td><strong>---------</strong></td>
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<tr>
<td>Centralized Services Account</td>
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</tr>
<tr>
<td>Executive Direction Account - 55001</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the executive direction program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81031).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,842,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>52,389,000</td>
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<td>Travel (54000)</td>
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<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>2,675,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>138,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>104,941,000</strong></td>
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<tr>
<td>PROCUREMENT PROGRAM</td>
<td>534,300,000</td>
</tr>
<tr>
<td><strong>General Fund</strong></td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2020-21

State Purposes Account - 10050

For services and expenses related to the procurement program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).

Personal service--regular (50100) .............. 8,832,000
Holiday/overtime compensation (50300) .......... 27,000
Supplies and materials (57000) ................. 28,000
Travel (54000) .................................... 39,000
Contractual services (51000) .................... 311,000
Equipment (56000) ................................ 60,000

Program account subtotal ..................... 9,297,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Funds
Environmental Projects Account - 25300

For services and expenses related to environmental projects, including but not limited to training, research and technical assistance and demonstration projects, personal services, fringe benefits and indirect costs (26212).

Nonpersonal service (57050) ..................... 500,000

Program account subtotal ..................... 500,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Emergency Assistance-OGS-9461 Account - 25025

For services and expenses related to the temporary emergency feeding assistance program (26213).

Nonpersonal service (57050) ..................... 10,865,000
**OFFICE OF GENERAL SERVICES**  
**STATE OPERATIONS 2020-21**

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
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<tr>
<td>2</td>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>3</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
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<td>4</td>
<td>Federal Food and Nutrition Services Account - 25025</td>
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<tr>
<td>5</td>
<td>For services and expenses related to state administrative costs for the national lunch program (26214).</td>
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</tr>
<tr>
<td>6</td>
<td>Nonpersonal service (57050)</td>
<td>$2,865,000</td>
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<td>7</td>
<td>Program account subtotal</td>
<td>$2,865,000</td>
</tr>
<tr>
<td>8</td>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>9</td>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>10</td>
<td>Standards and Purchase Account - 22019</td>
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</tr>
<tr>
<td>11</td>
<td>For services and expenses related to the procurement program.</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Personal service--regular (50100)</td>
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<td>14</td>
<td>Temporary service (50200)</td>
<td>$10,000</td>
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<td>15</td>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>16</td>
<td>Supplies and materials (57000)</td>
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<td>17</td>
<td>Travel (54000)</td>
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<td>18</td>
<td>Contractual services (51000)</td>
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<td>19</td>
<td>Equipment (56000)</td>
<td>$20,000</td>
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<td>20</td>
<td>Fringe benefits (60000)</td>
<td>$439,000</td>
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<td>21</td>
<td>Indirect costs (58800)</td>
<td>$21,000</td>
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<td>22</td>
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<td>23</td>
<td>Internal Service Funds</td>
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<td>24</td>
<td>Centralized Services Account</td>
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<tr>
<td>25</td>
<td>Enterprise Contracting Account - 55020</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>For services and expenses related to the procurement program.</td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF GENERAL SERVICES
STATE OPERATIONS  2020-21

1. Notwithstanding any other provision of law
2. to the contrary, the OGS Interchange and
3. Transfer Authority and the IT Interchange
4. and Transfer Authority as defined in the
5. 2020-21 state fiscal year state operations
6. appropriation for the budget division
7. program of the division of the budget, are
8. deemed fully incorporated herein and a
9. part of this appropriation as if fully
10. stated (26212).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>600,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>250,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>476,824,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>2,000,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>341,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>17,000</td>
</tr>
</tbody>
</table>

Program account subtotal .............. 481,032,000

Internal Service Funds
Centralized Services Account
Standards and Purchase Account - 55002

For services and expenses related to the
procurement program.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Temporary service (50200)</td>
<td>180,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>58,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,215,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>156,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>14,910,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,562,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,717,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>84,000</td>
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</tbody>
</table>

Program account subtotal .............. 23,982,000
OREgon General Services  
STATE OPERATIONS  2020-21

1 REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM .......... 143,142,000

2

3 General Fund  
State Purposes Account - 10050

4 For services and expenses related to the real property management and development program.

5 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

6 Personal service--regular (50100) ............... 16,211,000

7 Temporary service (50200) ....................... 2,221,000

8 Holiday/overtime compensation (50300) ........ 1,319,000

9 Supplies and materials (57000) ................. 37,677,000

10 Travel (54000) ................................ 109,000

11 Contractual services (51000) .................... 13,505,000

12 Equipment (56000) ................................ 546,000

13 Program account subtotal ...................... 71,588,000

14

15 Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Building Administration Account - 22005

16 For services and expenses related to the real property management and development program.

17 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).
### OFFICE OF GENERAL SERVICES
### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>22,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>12,081,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>12,107,000</strong></td>
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</tbody>
</table>

**Enterprise Funds**

| Agencies Enterprise Fund
| Convention Center Account - 50318

For services and expenses related to the real property management and development program (26201).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>664,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>60,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>65,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>96,000</td>
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<tr>
<td>Travel (54000)</td>
<td>9,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>868,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>24,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>332,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>16,000</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>2,134,000</strong></td>
</tr>
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</table>

**Enterprise Funds**

| Agencies Enterprise Fund
| Empire State Plaza Visitors Center and Gift Shop Account - 50327

For services and expenses related to the real property management and development program (26201).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>42,000</td>
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<td>Temporary service (50200)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>330,000</td>
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<td>Fringe benefits (60000)</td>
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<td>3,000</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>503,000</strong></td>
</tr>
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</table>

**Enterprise Funds**

| Agencies Enterprise Fund
| Parking Services Account

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

1 For services and expenses related to the
2 real property management and development
3 program.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2020-21 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (26201).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,697,000</td>
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<tr>
<td>Temporary service</td>
<td>765,000</td>
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<td>Holiday/overtime compensation</td>
<td>348,000</td>
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<tr>
<td>Supplies and materials</td>
<td>154,000</td>
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<tr>
<td>Travel</td>
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<tr>
<td>Contractual services</td>
<td>5,400,000</td>
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<tr>
<td>Equipment</td>
<td>169,000</td>
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<tr>
<td>Fringe benefits</td>
<td>2,706,000</td>
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<tr>
<td>Indirect costs</td>
<td>200,000</td>
</tr>
<tr>
<td>------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>12,441,000</td>
</tr>
</tbody>
</table>

Enterprise Funds
Agencies Enterprise Fund
Solid Waste Account

For services and expenses related to the
real property management and development
program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26201).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Temporary service</td>
<td>100,000</td>
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<tr>
<td>Contractual services</td>
<td>5,000</td>
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<tr>
<td>Fringe benefits</td>
<td>55,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>3,000</td>
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<tr>
<td>Program account subtotal</td>
<td>163,000</td>
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</tbody>
</table>
For services and expenses related to the real property management and development program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,946,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>119,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>213,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,783,000</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>37,616,000</td>
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<td>Equipment (56000)</td>
<td>161,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,295,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>63,000</td>
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</table>

Program account subtotal .......................... 44,206,000
OFFICE OF GENERAL SERVICES
STATE OPERATIONS – REAPPROPRIATIONS 2020-21

1 PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal
3 Federal USDA-Food and Nutrition Services Fund
4 Emergency Assistance-OGS-9461 Account – 25025

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to the temporary emergency feeding
7 assistance program (26213).
8 Nonpersonal service (57050) ... 10,865,000 .......... (re. $10,865,000)

9 By chapter 50, section 1, of the laws of 2018:
10 For services and expenses related to the temporary emergency feeding
11 assistance program (26213).
12 Nonpersonal service (57050) ... 10,865,000 .......... (re. $5,527,000)

13 By chapter 50, section 1, of the laws of 2017:
14 For services and expenses related to the temporary emergency feeding
15 assistance program (26213).
16 Nonpersonal service (57050) ... 10,865,000 .......... (re. $3,809,000)

17 Special Revenue Funds - Federal
18 Federal USDA-Food and Nutrition Services Fund
19 Federal Food and Nutrition Services Account – 25025

20 By chapter 50, section 1, of the laws of 2019:
21 For services and expenses related to state administrative costs for
22 the national lunch program (26214).
23 Nonpersonal service (57050) ... 2,865,000 .......... (re. $1,237,000)
DEPARTMENT OF HEALTH
STATE OPERATIONS  2020-21

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>770,772,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,319,223,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>415,302,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,505,297,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>199,622,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>------------</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the medicaid inspector general, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue. Up to $375,000 of this amount may be used for the department of health's share of costs related to the services of a monitor appointed pursuant to a remedial order of a federal district court, in the 2009 case, Disability Advocates, Inc. v. Patterson.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division.
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Personal service--regular (50100) ............ 110,938,000
Temporary service (50200) ...................... 329,000
Holiday/overtime compensation (50300) .... 1,893,000
Supplies and materials (57000) .......... 6,498,000
Travel (54000) ........................................ 1,898,000
Contractual services (51000) ............... 30,411,000
Equipment (56000) .............................. 2,024,000

Total amount available ..................... 153,991,000

For services and expenses related to the New
York state donor registry (26633).

Personal service--regular (50100) ................. 82,000
Supplies and materials (57000) .................... 40,000
Contractual services (51000) ...................... 28,000

Total amount available ......................... 150,000

For suballocation to the office of children
and family services through a memorandum
of understanding with the AIDS institute,
for services and expenses related to HIV
policy development and training (29683).

Personal service--regular (50100) ............ 135,000

For suballocation to the state education
department through a memorandum of under-
standing with the AIDS institute, for
services and expenses of the provision of
HIV/AIDS/sexual health education by
regional training coordinators for staff
in elementary and secondary schools
(29682).

Contractual services (51000) ............... 180,000

For services and expenses related to the
emergency preparedness - stockpile
(26629).
<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>1,200,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to osteoporosis prevention (26630).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>31,000</td>
</tr>
<tr>
<td>For services and expenses related to health information technology program (26632).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>167,000</td>
</tr>
<tr>
<td>For services and expenses for a statewide campaign to promote awareness of the New York state donor registry to increase organ and tissue donation (26943).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>116,000</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the incident reporting system (NYPORTS) (26634).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>591,000</td>
</tr>
<tr>
<td>For services and expenses for patient health information and quality improvement initiatives (26635).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>174,000</td>
</tr>
<tr>
<td>For services and expenses related to testing for adrenoleukodystrophy (ALD) (26636).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>110,000</td>
</tr>
<tr>
<td>For suballocation to the office of mental health for services and expenses for surveys of psychiatric residential treatment facilities (29678).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>115,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>16,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS  2020-21

1  Travel (54000) ..................................... 45,000
2  Equipment (56000) ................................. 70,000

3  Total amount available ............................. 246,000

For services and expenses related to the
home health aide registry (29677).

8  Personal service--regular (50100) .................. 270,000
9  Supplies and materials (57000) ..................... 1,000
10  Travel (54000) .................................... 1,000
11  Contractual services (51000) ..................... 1,512,000
12  Equipment (56000) ................................. 16,000

13  Total amount available ............................ 1,800,000

For services and expenses related to crimi-
nal history background checks for adult

care facilities (26899).

19  Contractual services (51000) ....................... 1,300,000

20  Program account subtotal ........................ 160,191,000

23  Special Revenue Funds - Federal
24  Federal Health and Human Services Fund
25  Federal Block Grant Account - 25183

26  For various health prevention, diagnostic,
detection and treatment services (26983).

28  Personal service (50000) .......................... 3,195,000
29  Nonpersonal service (57050) ....................... 1,703,000
30  Fringe benefits (60090) ............................ 1,758,000
31  Indirect costs (58850) ............................. 224,000

32  Program account subtotal ........................ 6,880,000

35  Special Revenue Funds - Federal
36  Federal USDA-Food and Nutrition Services Fund
37  Child and Adult Care Food Account - 25022

38  For various food and nutritional services
    (26969).

40  Personal service (50000) .......................... 500,000
41  Nonpersonal service (57050) ....................... 300,000
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>325,000</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>50,000</td>
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<td>3</td>
<td>Program account subtotal</td>
<td>1,175,000</td>
</tr>
<tr>
<td>4</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Federal Food and Nutrition Services Account - 25022</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For various food and nutritional services (26984).</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Personal service (50000)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>12</td>
<td>Nonpersonal service (57050)</td>
<td>640,000</td>
</tr>
<tr>
<td>13</td>
<td>Fringe benefits (60090)</td>
<td>909,000</td>
</tr>
<tr>
<td>14</td>
<td>Indirect costs (58850)</td>
<td>84,000</td>
</tr>
<tr>
<td>15</td>
<td>Program account subtotal</td>
<td>3,133,000</td>
</tr>
<tr>
<td>16</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Technology Transfer Account - 20118</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>For services and expenses related to the department of health's patent and technology transfer program. The department of health may receive and deposit revenue from the sale and licensing of inventions pursuant to a technology and patent transfer policy established in accordance with section 64-a of the public officers law. Notwithstanding any other provision of law, these funds may be used for payments to Health Research, Inc. as reimbursement for expenses incurred in its patent and technology transfer operations, to support research, training, and infrastructure development in the department's research facilities, and for payments to inventors. The moneys hereby appropriated shall be available for liabilities heretofore and hereafter to accrue (81001).</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Contractual services (51000)</td>
<td>28,000</td>
</tr>
<tr>
<td>22</td>
<td>Program account subtotal</td>
<td>28,000</td>
</tr>
<tr>
<td>23</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
</tbody>
</table>
## Administration Program Account - 21982

For services and expenses, including indirect costs, related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,318,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>50,000</td>
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<td>Supplies and materials (57000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,924,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,840,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>136,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>14,281,000</strong></td>
</tr>
</tbody>
</table>

---

## Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Health-SPARCS Account - 21902

For all services and expenses, including indirect costs, related to the statewide planning and research cooperative system.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,119,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
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<tr>
<td>Travel (54000)</td>
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<td>Item</td>
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<tr>
<td><strong>Professional Medical Conduct Account - 22088</strong></td>
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<td>For services and expenses, including indirect costs, related to the professional medical conduct program.</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td><strong>Vital Records Management Account - 22103</strong></td>
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<td>For services and expenses including the collection of increased fees related to the vital records program.</td>
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<tr>
<td>Program account subtotal</td>
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DEPARTMENT OF HEALTH
STATE OPERATIONS 2020-21

1 part of this appropriation as if fully
2 stated (81001).

3 Personal service--regular (50100) ................. 744,000
4 Holiday/overtime compensation (50300) ........... 10,000
5 Supplies and materials (57000) .................. 55,000
6 Travel (54000) ..................................... 3,000
7 Contractual services (51000) ................... 465,000
8 Equipment (56000) .................................. 8,000
9 Fringe benefits (60000) .......................... 476,000
10 Indirect costs (58800) ............................ 23,000

11 Program account subtotal ........................ 1,784,000

14 AIDS INSTITUTE PROGRAM .......................... 600,000

16 Special Revenue Funds - Federal
17 Federal Health and Human Services Fund
18 SAMHSA Account - 25170

19 For services and expenses to provide train-
20 ing and resources to first responders and
21 members of other key community sectors at
22 the state, tribal and local governmental
23 levels related to emergency treatment of
24 suspected opioid overdose (26847).

25 Nonpersonal service (57050) ....................... 600,000

27 CENTER FOR COMMUNITY HEALTH PROGRAM .................. 175,547,000

29 Special Revenue Funds - Federal
30 Federal Education Fund
31 Individuals with Disabilities-Part C Account - 25214

32 For activities related to a handicapped
33 infants and toddlers program (26837).

34 Personal service (50000) ......................... 5,000,000
35 Nonpersonal service (57050) ..................... 18,449,000
36 Fringe benefits (60090) .......................... 2,700,000
37 Indirect costs (58850) .......................... 1,100,000

39 Program account subtotal ........................ 27,249,000

41 Special Revenue Funds - Federal
42 Federal Health and Human Services Fund
DEPARTMENT OF HEALTH
STATE OPERATIONS  2020-21

1 Federal Block Grant Account - 25183

2 For various health prevention, diagnostic,
detection and treatment services. The
amounts appropriated pursuant to such
appropriation may be suballocated to other
state agencies or accounts for expendi-
tures incurred in the operation of
programs funded by such appropriation
subject to the approval of the director of
the budget (26989).

11 Personal service (50000) ...................... 11,702,000
12 Nonpersonal service (57050) .................... 6,147,000
13 Fringe benefits (60090) ......................... 6,635,000
14 Indirect costs (58850) ........................ 807,000

Program account subtotal .................. 25,291,000

18 Special Revenue Funds - Federal
19 Federal Health and Human Services Fund
20 Federal Health, Education and Human Services Account -
21 25148

22 For various health prevention, diagnostic,
detection and treatment services. The
amounts appropriated pursuant to such
appropriation may be suballocated to other
state agencies or accounts for expendi-
tures incurred in the operation of
programs funded by such appropriation
subject to the approval of the director of
the budget (26988).

31 Personal service (50000) ...................... 12,790,000
32 Nonpersonal service (57050) .................... 10,470,000
33 Fringe benefits (60090) ......................... 7,765,000
34 Indirect costs (58850) ......................... 3,050,000

Program account subtotal .................. 34,075,000

38 Special Revenue Funds - Federal
39 Federal USDA-Food and Nutrition Services Fund
40 Child and Adult Care Food Account - 25022

41 For various food and nutritional services
42 (26985).

43 Personal service (50000) ...................... 4,848,000
44 Nonpersonal service (57050) .................... 2,921,000
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<tr>
<td>6</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
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<tr>
<td>7</td>
<td>Federal Food and Nutrition Services Account - 25022</td>
</tr>
<tr>
<td>9</td>
<td>For various food and nutritional services.</td>
</tr>
<tr>
<td>10</td>
<td>A portion of this appropriation may be suballocated to other state agencies</td>
</tr>
<tr>
<td>12</td>
<td>(26986).</td>
</tr>
<tr>
<td>13</td>
<td>Personal service (50000)</td>
</tr>
<tr>
<td>14</td>
<td>Nonpersonal service (57050)</td>
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<tr>
<td>15</td>
<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
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<tr>
<td>20</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
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<tr>
<td>21</td>
<td>Women, Infants, and Children (WIC) Civil Monetary Account - 25035</td>
</tr>
<tr>
<td>24</td>
<td>For services and expenses of the department of health related to the special supple-</td>
</tr>
<tr>
<td>26</td>
<td>mental nutrition program for women, infants and children (29974).</td>
</tr>
<tr>
<td>28</td>
<td>Nonpersonal service (57050)</td>
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<td>29</td>
<td><strong>Program account subtotal</strong></td>
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<th>Special Revenue Funds - Other</th>
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<tr>
<td>32</td>
<td>HCRA Resources Fund</td>
</tr>
<tr>
<td>34</td>
<td>Tobacco Control and Cancer Services Account - 20801</td>
</tr>
<tr>
<td>35</td>
<td>For services and expenses related to the tobacco control and cancer services</td>
</tr>
<tr>
<td>37</td>
<td>programs authorized pursuant to sections 2807-r and 1399-ii of the public health law.</td>
</tr>
<tr>
<td>40</td>
<td><strong>Notwithstanding any other provision of law</strong></td>
</tr>
<tr>
<td>41</td>
<td>to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS  2020-21

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (26813).

6 Personal service--regular (50100) .............. 2,159,000
7 Holiday/overtime compensation (50300) .......... 6,000
8 Supplies and materials (57000) ................. 10,000
9 Travel (54000) .................................. 45,000
10 Contractual services (51000) ................... 76,000
11 Equipment (56000) ................................ 30,000
12 Fringe benefits (60000) ........................... 1,370,000
13 Indirect costs (58800) ............................ 680,000
14
15 Program account subtotal ....................... 4,376,000
16
17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Cable Television Account - 21971

20 For services and expenses related to public
21 service education, with specific emphasis
22 on public health issues.
23 Notwithstanding any other law, rule or regu-
24 lation to the contrary, expenses of the
25 department of health public service educa-
26 tion program incurred pursuant to appro-
27 priations from the cable television
28 account of the state miscellaneous special
29 revenue funds shall be deemed expenses of
30 the department of public service. No later
31 than August 15, 2019, the commissioner of
32 the department of health shall submit an
33 accounting of expenses in the 2018-19
34 fiscal year to the chair of the public
35 service commission for the chair's review
36 pursuant to the provisions of section 217
37 of the public service law.
38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority and the IT Interchange
41 and Transfer Authority as defined in the
42 2020-21 state fiscal year state operations
43 appropriation for the budget division
44 program of the division of the budget, are
45 deemed fully incorporated herein and a
46 part of this appropriation as if fully
47 stated (26813).
DEPARTMENT OF HEALTH

STATE OPERATIONS  2020-21

1  Contractual services (51000) ..................... 454,000

2  Program account subtotal ..................... 454,000

3

4  Special Revenue Funds - Other
5  Miscellaneous Special Revenue Fund
6  CSFP Salvage Account - 22159

8  For services and expenses of the department
9  of health related to the commodity supple-
10  mental food program.
11
12  Notwithstanding any other provision of law
13  to the contrary, the OGS Interchange and
14  Transfer Authority and the IT Interchange
15  and Transfer Authority as defined in the
16  2020-21 state fiscal year state operations
17  appropriation for the budget division
18  program of the division of the budget, are
19  deemed fully incorporated herein and a
20  part of this appropriation as if fully
21  stated (26813).

22  Contractual services (51000) ...................... 25,000

23  Program account subtotal ...................... 25,000

24

25  Special Revenue Funds - Other
26  Miscellaneous Special Revenue Fund
27  Drive Out Diabetes Research and Education Account -
28  22035

29  For diabetes research and education pursuant
31
32  Notwithstanding any other provision of law
33  to the contrary, the OGS Interchange and
34  Transfer Authority and the IT Interchange
35  and Transfer Authority as defined in the
36  2020-21 state fiscal year state operations
37  appropriation for the budget division
38  program of the division of the budget, are
39  deemed fully incorporated herein and a
40  part of this appropriation as if fully
41  stated (26813).

42  Contractual services (51000) ..................... 100,000

43  Program account subtotal ..................... 100,000

44

45  Special Revenue Funds - Other
DEPARTMENT OF HEALTH
STATE OPERATIONS  2020-21

1  Miscellaneous Special Revenue Fund
2  Tobacco Enforcement and Education Account - 22105

3  For services and expenses related to tobacco
4  enforcement, education and related activities, pursuant to chapter 162 of the laws
5  of 2002.
6  Notwithstanding any other provision of law
7  to the contrary, the OGS Interchange and
8  Transfer Authority and the IT Interchange
9  and Transfer Authority as defined in the
10  2020-21 state fiscal year state operations
11  appropriation for the budget division
12  program of the division of the budget, are
13  deemed fully incorporated herein and a
14  part of this appropriation as if fully
15  stated (26813).

16  Contractual services (51000) ...................... 75,000
17  -------------------
18  Program account subtotal ...................... 75,000
19  -------------------

20  CENTER FOR ENVIRONMENTAL HEALTH PROGRAM ..................... 26,873,000
21  ---------------

22  Special Revenue Funds - Federal
23  Federal Health and Human Services Fund
24  Federal Block Grant CEH Account - 25170

25  For various health prevention, diagnostic,
26  detection and treatment services (26990).

27  Personal service (50000) ....................... 3,268,000
28  Nonpersonal service (57050) .................... 1,742,000
STATE OPERATIONS 2020-21

1. Fringe benefits (60090) ......................... 1,873,000
2. Indirect costs (58850) .......................... 229,000
3. Program account subtotal ...................... 7,112,000

6. Special Revenue Funds - Federal
7. Federal Miscellaneous Operating Grants Fund
8. Federal Environmental Protection Agency Grants Account - 25467

For various environmental projects including suballocation for the department of environmental conservation (26992).

13. Personal service (50000) ....................... 4,657,000
14. Nonpersonal service (57050) .................... 2,485,000
15. Fringe benefits (60090) ........................ 2,235,000
16. Indirect costs (58850) ........................... 326,000
17. Program account subtotal ...................... 9,703,000

20. Special Revenue Funds - Other
21. Clean Air Fund
22. Operating Permit Program Account - 21451

For services and expenses of the department of health in developing, implementing and operating the operating permit program (26844).

27. Personal service--regular (50100) ............. 416,000
28. Holiday/overtime compensation (50300) ........... 5,000
29. Supplies and materials (57000) ................... 4,000
30. Travel (54000) ................................. 5,000
31. Contractual services (51000) .................... 25,000
32. Equipment (56000) .............................. 8,000
33. Fringe benefits (60000) .......................... 185,000
34. Indirect costs (58800) ........................... 126,000
35. Program account subtotal ...................... 774,000

38. Special Revenue Funds - Other
39. Environmental Conservation Special Revenue Fund
40. Low Level Radioactive Waste Account - 21066

For services and expenses of the low-level radioactive waste siting program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

Personal service--regular (50100) ................. 543,000
Holiday/overtime compensation (50300) ..........  6,000
Supplies and materials (57000) ....................  32,000
Travel (54000) ....................................  30,000
Contractual services (51000) ......................  95,000
Equipment (56000) ................................  40,000
Fringe benefits (60000) ..........................  353,000
Indirect costs (58800) ............................  17,000

------------
Total amount available ....................... 1,116,000

------------
For suballocation to the energy research and development authority, pursuant to chapter 673 of the laws of 1986, as amended by chapters 368 and 913 of the laws of 1990. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (29776).

Contractual services (51000) ..................... 150,000

------------
Program account subtotal .................... 1,266,000

------------
Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Environmental Protection and Oil Spill Compensation Account - 21202

For services and expenses related to the oil spill relocation network program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
DEPARTMENT OF HEALTH
STATE OPERATIONS 2020-21

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<th>Description</th>
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<td>Personal service--regular (50100)</td>
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<td>Asbestos Safety Training Account - 22009</td>
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<tr>
<td>For services and expenses of the asbestos safety training program.</td>
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<td>to the contrary, the OGS Interchange and</td>
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<tr>
<td>Occupational Health Clinics Account - 22177</td>
<td></td>
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</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS 2020-21

For services and expenses of implementing
and operating a statewide network of occupa-
tional health clinics for diagnostic,
screening, treatment, referral, and educa-
tion services.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26844).

Personal service--regular (50100) ................ 423,000
Holiday/overtime compensation (50300) .......... 1,000
Supplies and materials (57000) ................. 2,000
Travel (54000) .................................. 8,000
Equipment (56000) ........................... 2,000
Fringe benefits (60000) ........................ 273,000
Indirect costs (58800) ........................ 13,000

Program account subtotal ..................... 722,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Radiological Health Protection Program Account - 21965

For services and expenses related to the
radiological health protection account.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26844).

Personal service--regular (50100) .............. 2,365,000
Temporary service (50200) ....................... 12,000
Holiday/overtime compensation (50300) ............ 8,000
Supplies and materials (57000) .................. 46,000
Travel (54000) .................................. 140,000
Contractual services (51000) ...................... 14,000
Equipment (56000) ........................... 18,000
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 Fringe benefits (60000) ......................... 1,679,000
2 Indirect costs (58800) .......................... 80,000

---------------

Program account subtotal ..................... 4,362,000

---------------

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Radon Detection Device Account - 21993

9 For services and expenses of the radon
detection device distribution program.
10 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26844).

---------------

Contractual services (51000) ..................... 200,000

---------------

Program account subtotal ..................... 200,000

---------------

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Tattoo/Body Piercing Account - 22164

28 For services and expenses related to the
tattoo and body piercing program.

---------------

Personal service--regular (50100) ................ 10,000
31 Supplies and materials (57000) .................. 3,000
32 Travel (54000) .................................. 2,000
33 Contractual services (51000) .................... 28,000
34 Fringe Benefits (60000) .......................... 6,000
35 Indirect costs (58800) ........................... 1,000

---------------

Program account subtotal ..................... 50,000

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39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Ultraviolet Radiation Device Account - 22197

42 For services and expenses related to the
ultraviolet radiation device program
(26844).
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>28,000</td>
</tr>
<tr>
<td>Fringe Benefits (60000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
<tr>
<td>CHILD HEALTH INSURANCE PROGRAM</td>
<td>155,561,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Children's Health Insurance Account - 25148</td>
<td></td>
</tr>
<tr>
<td>The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act (26931).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>48,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>59,600,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>26,400,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>3,400,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>137,400,000</td>
</tr>
</tbody>
</table>

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. For state grants for poison control centers. Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers, provided however, any such interchange or transfer for the foregoing purpose shall not exceed $1,100,000 (26667).
DEPARTMENT OF HEALTH
STATE OPERATIONS  2020-21

1  Nonpersonal service (57050) .................... 1,100,000
2                                              --------------
3      Program account subtotal .................. 138,500,000
4                                              --------------
5  Special Revenue Funds - Other
6    HCRA Resources Fund
7    Children's Health Insurance Account - 20810
8
9  The money hereby appropriated is available
10 for payment of aid heretofore accrued or
11 hereafter accrued.
12 For services and expenses related to the
13 children's health insurance program
14 authorized pursuant to title 1-A of arti-
15 cle 25 of the public health law.
16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2020-21 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (26931).
26  Personal service--regular (50100) ............... 966,000
27  Temporary service (50200) ........................... 5,000
28  Holiday/overtime compensation (50300) ............ 45,000
29  Supplies and materials (57000) .................... 1,000
30  Travel (54000) ........................................ 15,000
31  Contractual services (51000) ..................... 15,132,000
32  Equipment (56000) .................................. 1,000
33  Fringe benefits (60000) ........................... 649,000
34  Indirect costs (58800) ........................... 247,000
35                                              --------------
36      Program account subtotal .................. 17,061,000
37                                              --------------
38  ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM ........... 13,250,000
39
40  Special Revenue Funds - Other
41    HCRA Resources Fund
42    EPIC Premium Account - 20818
43
44  For services and expenses related to the
45  elderly pharmaceutical insurance coverage
46  program (26803).
DEPARTMENT OF HEALTH

STATE OPERATIONS  2020-21

1  Personal service--regular (50100) .............. 2,050,000
2  Supplies and materials (57000) .................... 22,000
3  Travel (54000) ................................... 18,000
4  Contractual services (51000) .................. 10,291,000
5  Equipment (56000) ............................... 11,000
6  Fringe benefits (60000) .......................... 607,000
7  Indirect costs (58800) ............................ 26,000

------------

9    Total amount available ...................... 13,025,000
10

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11  For suballocation to the state office for
12    the administration of the elderly pharmaceutical insurance coverage
13    program.
14  Notwithstanding any other provision of law
15    to the contrary, the OGS Interchange and
16    Transfer Authority and the IT Interchange
17    and Transfer Authority as defined in the
18    2020-21 state fiscal year state operations
19    appropriation for the budget division
20    program of the division of the budget, are
21    deemed fully incorporated herein and a
22    part of this appropriation as if fully
23    stated (29775).

25  Personal service--regular (50100) .............. 225,000
26

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27      Program account subtotal .................. 13,250,000
28

-----------

29  ESSENTIAL PLAN PROGRAM .......................... 78,089,000
30

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31  General Fund
32  State Purposes Account - 10050

33  For services and expenses to support the
34  administration of the essential plan
35  program.
36  The money hereby appropriated is available
37  for payment of aid heretofore accrued or
38  hereafter accrued.
39  Notwithstanding any inconsistent provision
40  of law, the moneys hereby appropriated may
41  be increased or decreased by interchange
42  or transfer with any appropriation of the
43  department of health.
44  Notwithstanding any other provision of law
45  to the contrary, the OGS Interchange and
46  Transfer Authority and the IT Interchange
47  and Transfer Authority as defined in the
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 2020-21 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated (26940).

7 Personal service--regular (50100) .............. 4,674,000
8 Holiday/overtime compensation (50300) ........... 18,000
9 Supplies and materials (57000) .................... 9,000
10 Travel (54000) ................................ 20,000
11 Contractual services (51000) .................. 73,361,000
12 Equipment (56000) .................... 7,000
13 ........................................ 8,470,000
14 HEALTH CARE REFORM ACT PROGRAM .........................
15 ........................................
16 Special Revenue Funds - Other
17 HCRA Resources Fund
18 HCRA Program Account - 20807
19 For services and expenses related to audit-
20 ing or payment of audit contracts to
21 determine payor and provider compliance
22 requirements (29872).
23 Contractual services (51000) ...................... 4,720,000
24 ........................................
25 For services and expenses related to the
26 pool administration (29869).
27 Contractual services (51000) ...................... 2,650,000
28 ........................................
29 For services and expenses related to audit-
30 ing or payment of audit contracts to
31 determine hospital compliance with para-
32 graph 6 of subdivision (a) of section
33 405.4 of title 10, NYCRR (26942).
34 Contractual services (51000) ...................... 1,100,000
35 ........................................
36 INSTITUTIONAL MANAGEMENT PROGRAM ......................
37 ........................................
38 Special Revenue Funds - Other
39 Combined Expendable Trust Fund
40 Batavia Home Donation Account - 20113
DEPARTMENT OF HEALTH
STATE OPERATIONS 2020-21

1 For services and expenses of patient bene-
2 fits and other activities and other
3 services as funded by gifts and donations
4 (26966).

5 Supplies and materials (57000) ................. 50,000
6 -----------------
7 Program account subtotal ....................... 50,000
8 -----------------

9 Special Revenue Funds - Other
10 Combined Expendable Trust Fund
11 Helen Hayes Hospital Account - 20109

12 For services and expenses of patient bene-
13 fits and other activities and services as
14 funded by gifts and donations (26966).

15 Supplies and materials (57000) ................. 35,000
16 -----------------
17 Program account subtotal ....................... 35,000
18 -----------------

19 Special Revenue Funds - Other
20 Combined Expendable Trust Fund
21 Montrose Donation Account - 20114

22 For services and expenses of patient bene-
23 fits and other activities and other
24 services as funded by gifts and donations
25 (26966).

26 Supplies and materials (57000) ................. 50,000
27 -----------------
28 Program account subtotal ....................... 50,000
29 -----------------

30 Special Revenue Funds - Other
31 Combined Expendable Trust Fund
32 Oxford Gifts and Donations Account - 20110

33 For services and expenses of patient bene-
34 fits and other activities and services as
35 funded by gifts and donations (26966).

36 Supplies and materials (57000) ................. 200,000
37 -----------------
38 Program account subtotal ....................... 200,000
39 -----------------

40 Special Revenue Funds - Other
41 Combined Expendable Trust Fund
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1. St. Albans Donation Account - 20111

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966).

6. Supplies and materials (57000) ....................... 50,000

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Program account subtotal .......................... 50,000

---

10. Special Revenue Funds - Other
11. Combined Expendable Trust Fund
12. Veterans' Home Assistance Account - 20208

13. For services and expenses for the care and maintenance of veterans' homes operated by agencies of the state in accordance with section 81 of the state finance law.

Notwithstanding any provision of law, rule, or regulation to the contrary, this appropriation may be suballocated or transferred to each of the following five special revenue funds, and in accordance with subdivision 4 of section 81 of the state finance law, in an amount equal to one fifth of the total receipts: New York city veterans' home account, New York State home for veterans and their dependents at Oxford account, New York state home for veterans in the Lower-Hudson Valley account, the Western New York veterans' home account, and the state university of New York Long Island veterans' home account (26966).

33. Supplies and materials (57000) ....................... 50,000

---

Program account subtotal .......................... 50,000

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37. Special Revenue Funds - Other
38. Miscellaneous Special Revenue Fund
39. Helen Hayes Hospital Account - 22140

40. For services and expenses of the Helen Hayes hospital including an affiliation agreement contract. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the
director of the budget. Up to $273,846 of
this amount may be suballocated to the
department of law for services and
expenses of a collection unit at Helen
Hayes hospital.
Notwithstanding section 409-c of the public
health law or any other provision of law
to the contrary, expenditures authorized
by this appropriation shall only be avail-
able if they are made in compliance with
the provisions of sections 44, 49, 50, 51,
and 93 of the state finance law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26966).

23 Personal service--regular (50100) ............. 34,161,000
24 Temporary service (50200) ...................... 4,505,000
25 Holiday/overtime compensation (50300) ............ 646,000
26 Supplies and materials (57000) ................. 5,000,000
27 Travel (54000) .................................... 32,000
28 Contractual services (51000) .................. 15,803,000
29 Equipment (56000) ................................ 500,000
30 Fringe benefits (60000) ........................ 2,423,000
31 Indirect costs (58800)............................. 21,000
---------
Program account subtotal .................. 63,091,000
---------

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 New York City Veterans' Home Account - 22141

38 For services and expenses of the New York
city veterans' home. Any disbursements
from this appropriation shall be distrib-
uted pursuant to a written plan prepared
by the department of health and approved
by the director of the budget. Up to
$360,000 of this amount may be suballo-
cated to the department of law for
services and expenses of a collection unit
at the New York city veterans' home for
the New York state home for veterans and
their dependents at Oxford, the New York
city veterans' home, the Western New York
veterans' home and New York state veter-
ans' home at Montrose.
Notwithstanding section 409-c of the public
health law or any other provision of law
to the contrary, expenditures authorized
by this appropriation shall only be avail-
able if they are made in compliance with
the provisions of sections 44, 49, 50, 51,
and 93 of the state finance law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26966).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service—regular (50100)</td>
<td>15,049,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,765,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>2,450,000</td>
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<td>Travel (54000)</td>
<td>16,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>7,405,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>250,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>7,157,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>12,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>35,104,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Home for Veterans and Their Dependents at
Oxford Account - 22142

For services and expenses of the New York
state home for veterans and their depen-
dents at Oxford. Any disbursements from
this appropriation shall be distributed
pursuant to a written plan prepared by the
department of health and approved by the
director of the budget.
Notwithstanding section 409-c of the public
health law or any other provision of law
to the contrary, expenditures authorized
by this appropriation shall only be avail-
able if they are made in compliance with
the provisions of sections 44, 49, 50, 51,
and 93 of the state finance law.
DEPARTMENT OF HEALTH  
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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>16,840,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>367,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,330,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,434,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>28,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,689,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>250,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>182,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>9,000</td>
</tr>
</tbody>
</table>

Program account subtotal ................. 26,129,000

Special Revenue Funds - Other

New York State Home for Veterans in the Lower-Hudson Valley Account - 22144

For services and expenses of the New York state home for veterans in the Lower-Hudson Valley account. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 part of this appropriation as if fully
2 stated (26966).

3 Personal service--regular (50100) ............... 16,470,000
4 Holiday/overtime compensation (50300) .......... 2,818,000
5 Supplies and materials (57000) .................... 4,582,000
6 Travel (54000) .................................... 20,000
7 Contractual services (51000) ...................... 2,954,000
8 Equipment (56000) ................................ 200,000
9 Fringe benefits (60000)............................ 216,000
10 Indirect costs (58800).............................. 11,000

11 Program account subtotal .................... 27,271,000

14 Special Revenue Funds – Other
15 Miscellaneous Special Revenue Fund
16 Western New York Veterans' Home Account – 22143

17 For services and expenses of the Western New
18 York veterans' home. Any disbursements
19 from this appropriation shall be distrib-
20 uted pursuant to a written plan prepared
21 by the department of health and approved
22 by the director of the budget.
23 Notwithstanding section 409-c of the public
24 health law or any other provision of law
25 to the contrary, expenditures authorized
26 by this appropriation shall only be avail-
27 able if they are made in compliance with
28 the provisions of sections 44, 49, 50, 51,
29 and 93 of the state finance law.
30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2020-21 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated (26966).

40 Personal service--regular (50100) ............... 9,366,000
41 Temporary service (50200) ........................ 100,000
42 Holiday/overtime compensation (50300) .......... 500,000
43 Supplies and materials (57000) .................... 1,106,000
44 Travel (54000) .................................... 20,000
45 Contractual services (51000) ...................... 3,091,000
46 Equipment (56000) ............................... 136,000
DEPARTMENT OF HEALTH
STATE OPERATIONS  2020-21

1 Fringe benefits (60000)............................ 94,000
2 Indirect costs (58800).............................. 5,000

Program account subtotal ........................ 14,418,000

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM ............... 1,855,046,000

General Fund
State Purposes Account - 10050

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to March 31, 2022.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2020 through March 31, 2021, shall not exceed $23,606,772,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2021 through March 31, 2022, shall not exceed $24,598,493,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2020 through March 31, 2022 exceed $48,205,265,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services.
district payments for medical assistance
administration, minimum wage increases,
and beginning April 1, 2013 the opera-
tional costs of the New York state medical
indemnity fund, pursuant to chapter 59 of
the laws of 2011, and state costs or
savings from the essential plan. Such
projections may be adjusted by the direc-
tor of the budget to account for increased
or expedited department of health state
funds medicaid expenditures as a result of
a natural or other type of disaster,
including a governmental declaration of
emergency.
The director of the budget, in consultation
with the commissioner of health, shall
assess on a monthly basis known and
projected medicaid expenditures by catego-
ry of service and by geographic region, as
determined by the commissioner of health,
incurred both prior to and subsequent to
such assessment for each such period, and
if the director of the budget determines
that such expenditures are expected to
cause medicaid spending for such period to
exceed the aggregate limit specified here-
in for such period, the state medicaid
director, in consultation with the direc-
tor of the budget and the commissioner of
health, shall develop a medicaid savings
allocation adjustment to limit such spend-
ing to the aggregate limit specified here-
in for such period.
Such medicaid savings allocation adjustment
shall be designed, to reduce the expendi-
tures authorized by the appropriations
herein in compliance with the following
guidelines: (1) reductions shall be made
in compliance with applicable federal law,
including the provisions of the Patient
Protection and Affordable Care Act, Public
Law No. 111-148, and the Health Care and
Education Reconciliation Act of 2010,
Public Law No. 111-152 (collectively
"Affordable Care Act") and any subsequent
amendments thereto or regulations promul-
gated thereunder; (2) reductions shall be
made in a manner that complies with the
state medicaid plan approved by the feder-
al centers for medicare and medicaid
services, provided, however, that the
commissioner of health is authorized to
submit any state plan amendment or seek
other federal approval, including waiver
authority, to implement the provisions of
the medicaid savings allocation adjustment
that meets the other criteria set forth
herein; (3) reductions shall be made in a
manner that maximizes federal financial
participation, to the extent practicable,
including any federal financial partic-
ipation that is available or is reasonably
expected to become available, in the
discretion of the commissioner, under the
Affordable Care Act; (4) reductions shall
be made uniformly among categories of
services and geographic regions of the
state, to the extent practicable, and
shall be made uniformly within a category
of service, to the extent practicable,
except where the commissioner determines
that there are sufficient grounds for
non-uniformity, including but not limited
to: the extent to which specific catego-
ries of services contributed to department
of health medicaid state funds spending in
excess of the limits specified herein; the
need to maintain safety net services in
underserved communities; or the potential
benefits of pursuing innovative payment
models contemplated by the Affordable Care
Act, in which case such grounds shall be
set forth in the medicaid savings allo-
cation adjustment; and (5) reductions
shall be made in a manner that does not
unnecessarily create administrative
burdens to medicaid applicants and recipi-
ents or providers.
The commissioner shall seek the input of the
legislature, as well as organizations
representing health care providers,
consumers, businesses, workers, health
insurers, and others with relevant exper-
tise, in developing such medicaid savings
allocation adjustment, to the extent that
all or part of such adjustment, in the
discretion of the commissioner, is likely
to have a material impact on the overall
medicaid program, particular categories of
service or particular geographic regions
of the state.
(a) The commissioner shall post the medicaid
savings allocation adjustment on the
department of health's website and shall
provide written copies of such adjustment
to the chairs of the senate finance and
the assembly ways and means committees at
least 30 days before the date on which
implementation is expected to begin.
(b) The commissioner may revise the medicaid
savings allocation adjustment subsequent
to the provisions of notice and prior to
implementation but need provide a new
notice pursuant to subparagraph (i) of
this paragraph only if the commissioner
determines, in his or her discretion, that
such revisions materially alter the
adjustment.
Notwithstanding the provisions of paragraphs
(a) and (b) of this subdivision, the
commissioner need not seek the input
described in paragraph (a) of this subdi-
vision or provide notice pursuant to para-
graph (b) of this subdivision if, in the
discretion of the commissioner, expedited
development and implementation of a medi-
caid savings allocation adjustment is
necessary due to a public health emergen-
cy.
For purposes of this section, a public
health emergency is defined as: (i) a
disaster, natural or otherwise, that
significantly increases the immediate need
for health care personnel in an area of
the state; (ii) an event or condition that
creates a widespread risk of exposure to a
serious communicable disease, or the
potential for such widespread risk of
exposure; or (iii) any other event or
condition determined by the commissioner
to constitute an imminent threat to public
health.
Nothing in this paragraph shall be deemed to
prevent all or part of such medicaid
savings allocation adjustment from taking
effect retroactively to the extent permit-
ted by the federal centers for medicare
and medicaid services.
In accordance with the medicaid savings
allocation adjustment, the commissioner of
the department of health shall reduce
department of health state funds medicaid
spending by the amount of the projected
overspending through, actions including,
but not limited to modifying or suspending
reimbursement methods, including but not
limited to all fees, premium levels and 
rates of payment, notwithstanding any 
provision of law that sets a specific 
amount or methodology for any such 
payments or rates of payment; modifying 
medicaid program benefits; seeking all 
necessary federal approvals, including, 
but not limited to waivers, and waiver 
amendments; and suspending time frames for 
notice, approval or certification of rate 
requirements, notwithstanding any 
provision of law, rule or regulation to 
the contrary, including but not limited to 
sections 2807 and 3614 of the public 
health law, section 18 of chapter 2 of the 
laws of 1988, and 18 NYCRR 505.14(h).
The department of health shall prepare a 
monthly report that sets forth: (a) known 
and projected department of health medi-
caid expenditures as described in subdivi-
sion 1 of this section, and factors that 
could result in medicaid disbursements for 
the relevant state fiscal year to exceed 
the projected department of health state 
resources disbursements in the enacted budget 
financial plan pursuant to subdivision 3 
of section 23 of the state finance law, 
including spending increases or decreases 
due to: enrollment fluctuations, rate 
changes, utilization changes, MRT invest-
ments, and shift of beneficiaries to 
managed care; and variations in offline 
medicaid payments; and (b) the actions 
taken to implement any medicaid savings 
allocation adjustment implemented pursuant 
to subdivision 4 of this section, includ-
ing information concerning the impact of 
such actions on each category of service 
and each geographic region of the state. 
Each such monthly report shall be provided 
to the chairs of the senate finance and 
the assembly ways and means committees and 
shall be posted on the department of 
health’s website in a timely manner. 
Notwithstanding any other provision of law, 
the money hereby appropriated may be 
increased or decreased by transfer or 
interchange, with any appropriation of the 
department of health, and may be increased 
or decreased by transfer or suballocation 
between these appropriated amounts and 
appropriations of the office of mental
health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort, activities related to the management of the pharmacy benefit available under the medicaid program and administrative expenses of other health insurance programs of the department of health.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29534).
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$86,343,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>$130,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$490,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$1,048,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$600,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$408,039,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$2,200,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>$498,850,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses of the medical assistance program including making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community.

The money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the New York state office for the aging.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26848).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$1,405,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$2,882,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>$4,287,000</strong></td>
</tr>
</tbody>
</table>

For grants to the United Hospital Fund of New York, Inc. for studies, reviews and analysis, to be performed in conjunction with the department of health, on medicaid policy, operational and other issues as defined by the department (26849).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>$1,391,000</td>
</tr>
</tbody>
</table>

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j,
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1  2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

7  Personal service--regular (50100) ................ 620,000

9  For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

14  Contractual services (51000) .................. 10,544,000

16  Notwithstanding any other provision of law, the money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the state university of New York and its subsidiaries, or to contract without competition for services with the state university of New York research foundation, to provide support for the administration of the medical assistance program including activities such as dental prior approval, retrospective and prospective drug utilization review, development of evidence based utilization thresholds, data analysis, clinical consultation and peer review, clinical support for the pharmacy and therapeutic committee, cardiac services, and other activities related to utilization management and for health information technology support for the medicaid program.

37  Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29536).

46  Contractual services (51000) ................... 10,544,000
For services and expenses for conducting audits of disproportionate share hospital payments made by the state of New York to general hospitals and for the purpose of conducting audits of hospital cost reports as submitted to the state of New York in accordance with article 28 of the public health law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29537).

Contractual services (51000) ................... 4,600,000

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be interchanged to support personal service costs related to required criminal background checks for non-licensed long-term care employees including employees of nursing homes, certified home health agencies, long term home health care providers, AIDS home care providers, health homes, and licensed home care service agencies.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29538).

Contractual services (51000) ................... 3,000,000

Program account subtotal .................... 532,492,000

Special Revenue Funds – Federal

Federal Health and Human Services Fund
DEPARTMENT OF HEALTH

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Electronic Medicaid System Account - 25107

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to March 31, 2022.

For services and expenses related to the operation of an electronic Medicaid eligibility verification system and operation of a Medicaid override application system, and operation of a Medicaid management information system, and development and operation of a replacement Medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by transfer or interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the Medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
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1 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29539).

Nonpersonal service (57050) .................. 404,000,000

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Program account subtotal .................. 404,000,000

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Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Administration Transfer Account - 25107

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to March 31, 2022.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropri-
DEPARTMENT OF HEALTH

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action for this item covering fiscal year
2020-21 set forth in chapter 50 of the
laws of 2019 (29540).

Personal service (50000) ....................... 72,609,000
Nonpersonal service (57050) .................... 783,183,000
Fringe benefits (60090) ......................... 41,903,000
Indirect costs (58850) ........................... 7,958,000

Total amount available ....................... 905,653,000

For services and expenses related to admin-
istration of statutory duties for the
collections authorized by sections 2807-j,
2807-s, 2807-t and 2807-v of the public
health law and the assessments authorized
by sections 2807-d, 3614-a and 3614-b of
the public health law and section 367-i of
the social services law pursuant to chap-
ter 41 of the laws of 1992 (26779).

Personal service (50000) ......................... 620,000

For contractual services related to medical
necessity and quality of care reviews
related to medicaid patients and to moni-
tor health care services provided to
persons with AIDS (26780).

Nonpersonal service (57050) ..................... 9,200,000

Program account subtotal ..................... 915,473,000

Special Revenue Funds - Other
  Miscellaneous Special Revenue Fund
  New York State Medical Indemnity Account - 22240

Notwithstanding section 40 of the state
finance law or any other law to the
contrary, all medical assistance appropri-
ations made from this account shall remain
in full force and effect in accordance, in
the aggregate, with the following sched-
ule: not more than 50 percent for the
period April 1, 2020 to March 31, 2021;
and the remaining amount for the period
April 1, 2021 to March 31, 2022.

Notwithstanding section 40 of the state
finance law or any provision of law to the
contrary, subject to federal approval,
department of health state funds medicaid
spending, excluding payments for medical
services provided at state facilities
operated by the office of mental health,
the office for people with developmental
disabilities and the office of addiction
services and supports and further exclud-
ing any payments which are not appropri-
ated within the department of health, in
the aggregate, for the period April 1,
2020 through March 31, 2021, shall not
exceed $23,606,772,000 except as provided
below and state share medicaid spending,
in the aggregate, for the period April 1,
2021 through March 31, 2022, shall not
exceed $24,598,493,000, but in no event
shall department of health state funds
medicaid spending for the period April 1,
2020 through March 31, 2022 exceed
$48,205,265,000 provided, however, such
aggregate limits may be adjusted by the
director of the budget to account for any
changes in the New York state federal
medical assistance percentage amount
established pursuant to the federal social
security act, increases in provider reven-
ues, reductions in local social services
district payments for medical assistance
administration, minimum wage increases,
and beginning April 1, 2013 the opera-
tional costs of the New York state medical
indemnity fund, pursuant to chapter 59 of
the laws of 2011, and state costs or
savings from the essential plan. Such
projections may be adjusted by the direc-
tor of the budget to account for increased
or expedited department of health state
funds medicaid expenditures as a result of
a natural or other type of disaster, including a governmental declaration of
emergency.
The director of the budget, in consultation
with the commissioner of health, shall
assess on a monthly basis known and
projected medicaid expenditures by catego-
ry of service and by geographic region, as
determined by the commissioner of health,
incurred both prior to and subsequent to
such assessment for each such period, and
if the director of the budget determines
that such expenditures are expected to
cause medicaid spending for such period to
exceed the aggregate limit specified here-
in for such period, the state medicaid
director, in consultation with the direc-
tor of the budget and the commissioner of
health, shall develop a medicaid savings
allocation adjustment to limit such spend-
ing to the aggregate limit specified here-
in for such period.
Such medicaid savings allocation adjustment
shall be designed, to reduce the expendi-
tures authorized by the appropriations
herein in compliance with the following
guidelines: (1) reductions shall be made
in compliance with applicable federal law,
including the provisions of the Patient
Protection and Affordable Care Act, Public
Law No. 111-148, and the Health Care and
Education Reconciliation Act of 2010,
Public Law No. 111-152 (collectively
"Affordable Care Act") and any subsequent
amendments thereto or regulations promul-
gated thereunder; (2) reductions shall be
made in a manner that complies with the
state medicaid plan approved by the feder-
al centers for medicare and medicaid
services, provided, however, that the
commissioner of health is authorized to
submit any state plan amendment or seek
other federal approval, including waiver
authority, to implement the provisions of
the medicaid savings allocation adjustment
that meets the other criteria set forth
herein; (3) reductions shall be made in a
manner that maximizes federal financial
participation, to the extent practicable,
including any federal financial partic-
ipation that is available or is reasonably
expected to become available, in the
discretion of the commissioner, under the
Affordable Care Act; (4) reductions shall
be made uniformly among categories of
services and geographic regions of the
state, to the extent practicable, and
shall be made uniformly within a category
of service, to the extent practicable,
except where the commissioner determines
that there are sufficient grounds for
non-uniformity, including but not limited
to: the extent to which specific catego-
ries of services contributed to department
of health medicaid state funds spending in
excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the adjustment.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is
necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, and waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth:(a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed
the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of addiction services and support, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission
DEPARTMENT OF HEALTH
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screening and annual resident reviews
required by the state's medicaid program,
computer matching with insurance carriers
to insure that medicaid is the payer of
last resort, activities related to the
management of the pharmacy benefit avail-
able under the medicaid program and admin-
istrative expenses of other health insur-
ance programs of the department of health.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
For services and expenses to support the
administration of the New York state
medical indemnity fund established pursuant
to chapter 59 of the laws of 2011
(26850).

Personal service--regular (50100) ............ 1,819,000
Fringe benefits (60000) ........................ 1,162,000
Indirect costs (58800) ........................... 100,000

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Program account subtotal.................... 3,081,000
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MEDICAL CANNABIS PROGRAM .......................... 9,778,000

Special Revenue Funds - Other
Medical Marihuana Trust Fund
Health Operation and Oversight Account - 23755

For services and expenses related to chapter
90 of the laws of 2014, establishing the
medical marihuana program.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
transfer or suballocation between these
appropriated amounts and appropriations of
department Agriculture and Markets for
regulation and inspection of cannabis
cultivation subject to a plan approved by
director of the budget, who shall file
such approval with the department of audit
DEPARTMENT OF HEALTH
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and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.

Personal service--regular (50100) .............. 3,670,000
Supplies and materials (57000) .................... 85,000
Travel (54000) .................................... 25,000
Contractual services (51000) ................... 3,559,000
Equipment (56000) ................................ 142,000
Fringe benefits (60000) ........................ 2,241,000
Indirect costs (58800) ......................... 56,000

NEW YORK STATE OF HEALTH PROGRAM ....................... 49,033,000

Special Revenue Funds - Other
HCRA Resources Fund
New York State of Health Account - 20823

For services and expenses to support the
administration of the New York state of
health program.
Notwithstanding any inconsistent provision
of law, the moneys hereby appropriated may
be increased or decreased by interchange
or transfer with any appropriation of the
department of health or by transfer or
suballocation to any appropriation of the
department of financial services.
The money hereby appropriated is available
for payment of aid heretofore accrued or
hereafter accrued.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26852).

Personal service--regular (50100) .............. 5,452,000
Holiday/overtime compensation (50300).............. 18,000
Supplies and materials (57000) .................... 92,000
Travel (54000) .................................... 46,000
Contractual services (51000) ................... 38,741,000
Equipment (56000) ............................. 41,000
DEPARTMENT OF HEALTH

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1 Fringe benefits (60000) ......................... 3,365,000
2 Indirect costs (58800) ......................... 1,278,000

OFFICE OF HEALTH INSURANCE PROGRAM ......................... 632,008,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Healthcare and Insurance Reform Account - 25148

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program (29732)

Nonpersonal service (57050) ......................... 20,000,000

Personal Responsibility Education Grant Program (29727)

Nonpersonal service (57050) ......................... 4,000,000

Abstinence Education (29731)
DEPARTMENT OF HEALTH

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1  Nonpersonal service (57050) .................... 3,000,000
2

3 Insurance Exchange (29724)

4 Personal service (50000) .......................... 6,800,000
5 Nonpersonal service (57050) .................... 56,200,000

7  Total amount available ......................... 90,000,000

9  Consumer Assistance -- Independent Health
10  Insurance Consumer Assistance Designee
11  Community Service Society of New York (CSS) for Community Health Advocates (CHA)
12  statewide consortium (29729).

14  Nonpersonal service (57050) .................... 2,500,000
15

16 Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152), and other purposes related to federal health care reform initiatives (29716).

23  Nonpersonal service (57050) .................... 4,000,000
24

27  Special Revenue Funds - Federal
28  Federal Health and Human Services Fund
29  Medical Assistance and Survey Account - 25107

30  For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.

36  Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and
# DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1. subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).

<table>
<thead>
<tr>
<th>Item</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>67,000,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>409,141,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>36,850,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>16,000,000</td>
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<tr>
<td>Program account subtotal</td>
<td>528,991,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>HCRA Resources Fund</td>
<td></td>
</tr>
<tr>
<td>Medicaid Fraud Hotline and Medicaid Administration Account - 20803</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the medicaid fraud hotline established pursuant to chapter 1 of the laws of 1999.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26870).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>228,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>494,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>88,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>82,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>917,000</td>
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</tbody>
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<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Disease Management Account - 22031</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to disease management.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 Transfer Authority and the IT Interchange
2 and Transfer Authority as defined in the
3 2020-21 state fiscal year state operations
4 appropriation for the budget division
5 program of the division of the budget, are
6 deemed fully incorporated herein and a
7 part of this appropriation as if fully
8 stated (26870).

9 Contractual services (51000) ................. 5,000,000
10 ------------------------------------------
11 Program account subtotal ..................... 5,000,000
12 ------------------------------------------

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Medicaid Research Projects Account - 22177

16 For services and expenses related to improv-
17 ing services to medical assistance recipi-
18 ents and other medical assistance research
19 activities.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2020-21 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (26870).

30 Contractual services (51000) .................. 600,000
31 -----------------------------------------
32 Program account subtotal ..................... 600,000
33 -----------------------------------------

34 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT
35 PROGRAM ................................................. 57,346,000
36 -----------------------------------------

37 Special Revenue Funds - Federal
38 Federal Health and Human Services Fund
39 National Health Services Corps Account - 25144

40 For administration of the national health
41 services corps. Notwithstanding any incon-
42 sistent provision of law, and subject to
43 the approval of the director of the budg-
44 et, moneys hereby appropriated may be
suballocated to the higher education services corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) .......................... 230,000
Nonpersonal service (57050) ..................... 63,000
Fringe benefits (60090) .......................... 127,000
Indirect costs (58850) ............................ 16,000


Program account subtotal ......................... 436,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account - 25170

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) .......................... 240,000
Nonpersonal service (57050) ..................... 128,000
Fringe benefits (60090) .......................... 132,000
Indirect costs (58850) ............................ 17,000

Program account subtotal ......................... 517,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Title XVIII Survey and Certification Account - 25121
For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>7,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>6,600,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>2,400,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 20,000,000

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).

| Nonpersonal service (57050) | 400,000 |

Program account subtotal: 400,000

For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).

| Contractual services (51000) | 200,000 |

Program account subtotal: 200,000
For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS council, expenses of the EMS regional councils and program agencies, and expenses of the general public health work - EMS reimbursement.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,466,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
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<tr>
<td>Travel (54000)</td>
<td>75,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,332,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>200,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,602,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>77,000</td>
</tr>
</tbody>
</table>

Program account subtotal ................................ 5,802,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>389,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>5,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>247,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>8,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 653,000

Special Revenue Funds - Other

HCRA Resources Fund

Primary Care Initiatives Account - 20814

For services and expenses related to the administration of the program authorized by section 2807-1 of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>348,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>5,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>205,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>10,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 573,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Adult Home Quality Enhancement Account - 22091

For services and expenses to promote programs to improve the quality of care for residents in adult homes.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Contractual services (51000) ..................... 500,000

Program account subtotal ................. 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Certificate of Need Account - 21920

For services and expenses, including indirect costs, related to the certificate of need program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100) ............... 1,789,000
Holiday/overtime compensation (50300) .......... 10,000
Supplies and materials (57000) .................. 50,000
Travel (54000) .................................. 15,000
Contractual services (51000) ................... 1,857,000
Equipment (56000) ............................... 20,000
Fringe benefits (60000) .......................... 1,259,000
Indirect costs (58800) ............................ 54,000

Program account subtotal .................... 5,054,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Continuing Care Retirement Community Account - 21922

For services and expenses related to the establishment of continuing care retirement communities including expenses of the continuing care retirement communities council.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>76,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>37,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>2,000</td>
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<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>121,000</td>
</tr>
</tbody>
</table>

For services and expenses of a statewide program, including indirect costs, related to the funeral direction administration program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>237,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>42,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>151,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>9,000</td>
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<td></td>
<td>------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>457,000</td>
</tr>
</tbody>
</table>
For services and expenses of the patient safety center created by title 2 of article 29-D of the public health law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Contractual services (51000) ..................... 949,000

Program account subtotal ..................... 949,000

For services and expenses, including indirect costs, related to the professional medical conduct program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100) .............. 8,578,000
Temporary service (50200) .......................... 10,000
Holiday/overtime compensation (50300) ........... 10,000
Supplies and materials (57000) ..................... 74,000
Travel (54000) .................................... 100,000
Contractual services (51000) ...................... 6,761,000
Equipment (56000) ................................. 100,000
Fringe benefits (60000) ............................ 5,814,000
Indirect costs (58800) .............................. 237,000
DEPARTMENT OF HEALTH
STATE OPERATIONS 2020-21

1 Program account subtotal .................. 21,684,000

--------------

3 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ...... 77,626,000

--------------

5 Special Revenue Funds - Federal
7 Federal Health and Human Services Fund
8 Federal Block Grant Account - 25183

8 For health prevention, diagnostic, detection
and treatment services (26981).

10 Personal service (50000) ......................... 5,459,000
11 Nonpersonal service (57050) ...................... 2,912,000
12 Fringe benefits (60090) .......................... 3,040,000
13 Indirect costs (58850) ........................... 382,000

--------------

15 Program account subtotal ................... 11,793,000

--------------

17 Special Revenue Funds - Federal
19 Federal Grant WCLR Account - 25170

20 For health prevention, diagnostic, detection
and treatment services (26982).

22 Personal service (50000) ......................... 675,000
23 Nonpersonal service (57050) ...................... 125,000
24 Fringe benefits (60090) .......................... 390,000
25 Indirect costs (58850) ........................... 630,000

--------------

27 Program account subtotal ...................... 1,820,000

--------------

29 Special Revenue Funds - Other
31 Multiple Sclerosis Research Account - 20178

32 For research into the causes and treatment
of pediatric multiple sclerosis pursuant
to section 95-d of the state finance law
(26884).

36 Contractual services (51000) ..................... 20,000

--------------

38 Program account subtotal ...................... 20,000

--------------

40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
DEPARTMENT OF HEALTH

STATE OPERATIONS  2020-21

Clinical Laboratory Reference System Assessment Account
- 21962

For services and expenses of the clinical laboratory reference and accreditation program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Personal service--regular (50100) ................ 6,272,000
Holiday/overtime compensation (50300) ........ 100,000
Supplies and materials (57000) ............... 1,360,000
Travel (54000) .................................... 400,000
Contractual services (51000) ................... 2,320,000
Equipment (56000) ................................ 210,000
Fringe benefits (60000) ........................ 4,214,000
Indirect costs (58800) ........................... 202,000

Program account subtotal .................. 15,078,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Empire State Stem Cell Research Account - 22161

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Personal service--regular (50100) ............... 488,000
Supplies and materials (57000) ................. 5,000
Travel (54000) .................................... 15,000
Contractual services (51000) ................. 44,015,000
<table>
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<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>60000</td>
<td>Fringe benefits</td>
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<tr>
<td>58800</td>
<td>Indirect costs</td>
<td>14,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>44,871,000</td>
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<tr>
<td></td>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td></td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Environmental Laboratory Fee Account - 21959</td>
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</tr>
<tr>
<td>50100</td>
<td>Personal service--regular</td>
<td>1,897,000</td>
</tr>
<tr>
<td>50300</td>
<td>Holiday/overtime compensation</td>
<td>20,000</td>
</tr>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>315,000</td>
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<td>54000</td>
<td>Travel</td>
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<tr>
<td>51000</td>
<td>Contractual services</td>
<td>175,000</td>
</tr>
<tr>
<td>56000</td>
<td>Equipment</td>
<td>170,000</td>
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<tr>
<td>60000</td>
<td>Fringe benefits</td>
<td>1,223,000</td>
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<tr>
<td>58800</td>
<td>Indirect costs</td>
<td>54,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>4,044,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Block Grant Account - 25183

5 By chapter 50, section 1, of the laws of 2019:
6 For various health prevention, diagnostic, detection and treatment services (26983).
7 Personal service (50000) ... 3,195,000 ............... (re. $3,067,000)
8 Nonpersonal service (57050) ... 1,703,000 ............... (re. $1,707,000)
9 Fringe benefits (60090) ... 1,758,000 ............... (re. $1,707,000)
10 Indirect costs (58850) ... 224,000 ............... (re. $224,000)

12 By chapter 50, section 1, of the laws of 2018:
13 For various health prevention, diagnostic, detection and treatment services (26983).
14 Personal service (50000) ... 3,195,000 ............... (re. $2,780,000)
15 Nonpersonal service (57050) ... 1,703,000 ............... (re. $1,493,000)
16 Fringe benefits (60090) ... 1,758,000 ............... (re. $1,516,000)
17 Indirect costs (58850) ... 224,000 ............... (re. $224,000)

19 By chapter 50, section 1, of the laws of 2017:
20 For various health prevention, diagnostic, detection and treatment services (26983).
21 Personal service (50000) ... 3,195,000 ............... (re. $2,004,000)
22 Nonpersonal service (57050) ... 1,703,000 ............... (re. $1,128,000)
23 Fringe benefits (60090) ... 1,758,000 ............... (re. $1,103,000)
24 Indirect costs (58850) ... 224,000 ............... (re. $224,000)

26 Special Revenue Funds - Federal
27 Federal USDA-Food and Nutrition Services Fund
28 Child and Adult Care Food Account - 25022

29 By chapter 50, section 1, of the laws of 2018:
30 For various food and nutritional services (26969).
31 Personal service (50000) ... 500,000 ............... (re. $442,000)
32 Nonpersonal service (57050) ... 300,000 ............... (re. $300,000)
33 Fringe benefits (60090) ... 275,000 ............... (re. $232,000)
34 Indirect costs (58850) ... 50,000 ............... (re. $50,000)

35 By chapter 50, section 1, of the laws of 2017:
36 For various food and nutritional services (26969).
37 Personal service (50000) ... 500,000 ............... (re. $325,000)
38 Nonpersonal service (57050) ... 300,000 ............... (re. $300,000)
39 Fringe benefits (60090) ... 275,000 ............... (re. $176,000)
40 Indirect costs (58850) ... 50,000 ............... (re. $46,000)

41 By chapter 50, section 1, of the laws of 2016:
42 For various food and nutritional services (26969).
43 Personal service (50000) ... 500,000 ............... (re. $292,000)
44 Nonpersonal service (57050) ... 300,000 ............... (re. $185,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - RE APPROPRIATIONS 2020-21

1 Fringe benefits (60090) ... 275,000 .................... (re. $55,000)
2 Indirect costs (58850) ... 50,000 ....................... (re. $10,000)

3 Special Revenue Funds - Federal
4 Federal USDA-Food and Nutrition Services Fund
5 Federal Food and Nutrition Services Account - 25022

6 By chapter 50, section 1, of the laws of 2018:
7 For various food and nutritional services (26984).
8 Personal service (50000) ... 1,500,000 .................... (re. $80,000)
9 Nonpersonal service (57050) ... 640,000 .................... (re. $638,000)
10 Fringe benefits (60090) ... 825,000 ....................... (re. $13,000)
11 Indirect costs (58850) ... 84,000 ......................... (re. $82,000)

12 By chapter 50, section 1, of the laws of 2017:
13 For various food and nutritional services (26984).
14 Nonpersonal service (57050) ... 640,000 .................... (re. $625,000)
15 Indirect costs (58850) ... 84,000 ......................... (re. $48,000)

16 By chapter 50, section 1, of the laws of 2016:
17 For various food and nutritional services (26984).
18 Nonpersonal service (57050) ... 640,000 .................... (re. $625,000)

19 AIDS INSTITUTE PROGRAM

20 Special Revenue Funds - Federal
21 Federal Health and Human Services Fund
22 SAMHSA Account - 25170

23 By chapter 50, section 1, of the laws of 2019:
24 For services and expenses to provide training and resources to first
25 responders and members of other key community sectors at the state,
26 tribal and local governmental levels related to emergency treatment
27 of suspected opioid overdose.
28 Nonpersonal service (57050) ... 600,000 .................... (re. $600,000)

29 CENTER FOR COMMUNITY HEALTH PROGRAM

30 Special Revenue Funds - Federal
31 Federal Education Fund
32 Individuals with Disabilities-Part C Account - 25214

33 By chapter 50, section 1, of the laws of 2019:
34 For activities related to a handicapped infants and toddlers program
35 (26837).
36 Personal service (50000) ... 5,000,000 .................... (re. $4,663,000)
37 Nonpersonal service (57050) ... 18,449,000 .............. (re. $18,449,000)
38 Fringe benefits (60090) ... 2,700,000 ..................... (re. $2,563,000)
39 Indirect costs (58850) ... 1,100,000 ..................... (re. $1,081,000)

40 By chapter 50, section 1, of the laws of 2018:
For activities related to a handicapped infants and toddlers program (26837).

Personal service (50000) ... 5,000,000 ............... (re. $2,416,000)
Nonpersonal service (57050) ... 18,449,000 ............ (re. $6,001,000)
Fringe benefits (60090) ... 2,700,000 .................. (re. $339,000)
Indirect costs (58850) ... 1,100,000 .................... (re. $263,000)

By chapter 50, section 1, of the laws of 2017:
For activities related to a handicapped infants and toddlers program (26837).

Personal service (50000) ... 5,000,000 ............... (re. $125,000)
Nonpersonal service (57050) ... 18,449,000 ............ (re. $360,000)
Fringe benefits (60090) ... 2,700,000 .................. (re. $60,000)
Indirect costs (58850) ... 1,100,000 .................... (re. $48,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2019:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

Personal service (50000) ... 11,527,000 ............... (re. $10,542,000)
Nonpersonal service (57050) ... 6,147,000 ............. (re. $6,147,000)
Fringe benefits (60090) ... 6,340,000 .................. (re. $5,945,000)
Indirect costs (58850) ... 807,000 ..................... (re. $807,000)

By chapter 50, section 1, of the laws of 2018:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

Personal service (50000) ... 11,527,000 ............... (re. $7,201,000)
Nonpersonal service (57050) ... 6,147,000 ............. (re. $5,589,000)
Fringe benefits (60090) ... 6,340,000 .................. (re. $3,704,000)
Indirect costs (58850) ... 807,000 ..................... (re. $807,000)

By chapter 50, section 1, of the laws of 2017:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

Personal service (50000) ... 11,527,000 ............... (re. $4,852,000)
Nonpersonal service (57050) ... 6,147,000 ............. (re. $4,562,000)
Fringe benefits (60090) ... 6,340,000 .................. (re. $2,297,000)
Indirect costs (58850) ... 807,000 ..................... (re. $807,000)
### Department of Health

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1. Special Revenue Funds - Federal
2. Federal Health and Human Services Fund
3. Federal Health, Education and Human Services Account - 25148

4. By chapter 50, section 1, of the laws of 2019:
   5. For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).
   6. **Personal service (50000)**: 12,790,000 (re. $11,684,000)
   7. **Nonpersonal service (57050)**: 10,470,000 (re. $9,803,000)
   8. **Fringe benefits (60090)**: 7,765,000 (re. $7,165,000)
   9. **Indirect costs (58850)**: 3,050,000 (re. $2,943,000)

10. By chapter 50, section 1, of the laws of 2018:
   11. For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).
   12. **Personal service (50000)**: 12,790,000 (re. $3,450,000)
   13. **Nonpersonal service (57050)**: 10,820,000 (re. $3,053,000)
   14. **Fringe benefits (60090)**: 7,615,000 (re. $2,070,000)
   15. **Indirect costs (58850)**: 2,850,000 (re. $2,943,000)

16. By chapter 50, section 1, of the laws of 2017:
   17. For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).
   18. **Personal service (50000)**: 13,590,000 (re. $403,000)
   19. **Nonpersonal service (57050)**: 10,820,000 (re. $270,000)
   20. **Fringe benefits (60090)**: 8,115,000 (re. $32,000)
   21. **Indirect costs (58850)**: 1,550,000 (re. $211,000)

### Special Revenue Funds - Federal

22. Federal USDA-Food and Nutrition Services Fund

23. Child and Adult Care Food Account - 25022

24. By chapter 50, section 1, of the laws of 2019:
   25. For various food and nutritional services (26985).
   26. **Personal service (50000)**: 4,848,000 (re. $4,623,000)
   27. **Nonpersonal service (57050)**: 2,921,000 (re. $2,921,000)
   28. **Fringe benefits (60090)**: 2,667,000 (re. $2,105,000)
   29. **Indirect costs (58850)**: 339,000 (re. $250,000)

30. By chapter 50, section 1, of the laws of 2018:
   31. For various food and nutritional services (26985).
   32. **Personal service (50000)**: 4,848,000 (re. $873,000)
   33. **Nonpersonal service (57050)**: 2,621,000 (re. $1,340,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 Fringe benefits (60090) ... 2,667,000 .................. (re. $15,000)
2 Indirect costs (58850) ... 639,000 ....................... (re. $10,000)

3 By chapter 50, section 1, of the laws of 2017:
4 For various food and nutritional services (26985).
5 Personal service (50000) ... 4,848,000 .................. (re. $61,000)
6 Nonpersonal service (57050) ... 2,921,000 ............... (re. $855,000)
7 Fringe benefits (60090) ... 2,667,000 .................. (re. $366,000)
8 Indirect costs (58850) ... 339,000 ....................... (re. $16,000)

9 Special Revenue Funds - Federal
10 Federal USDA-Food and Nutrition Services Fund
11 Federal Food and Nutrition Services Account - 25022

12 By chapter 50, section 1, of the laws of 2019:
13 For various food and nutritional services. A portion of this appropri-
14 ation may be suballocated to other state agencies (26986).
15 Personal service (50000) ... 26,284,000 ................ (re. $25,101,000)
16 Nonpersonal service (57050) ... 25,104,000 .......... (re. $25,104,000)
17 Fringe benefits (60090) ... 14,457,000 ............... (re. $14,457,000)
18 Indirect costs (58850) ... 1,982,000 ................ (re. $1,982,000)

19 By chapter 50, section 1, of the laws of 2018:
20 For various food and nutritional services. A portion of this appropri-
21 ation may be suballocated to other state agencies (26986).
22 Personal service (50000) ... 26,284,000 ................ (re. $17,102,000)
23 Nonpersonal service (57050) ... 25,104,000 .......... (re. $11,444,000)
24 Fringe benefits (60090) ... 14,457,000 ............... (re. $9,085,000)
25 Indirect costs (58850) ... 1,982,000 ................ (re. $835,000)

26 By chapter 50, section 1, of the laws of 2017:
27 For various food and nutritional services. A portion of this appropri-
28 ation may be suballocated to other state agencies (26986).
29 Personal service (50000) ... 26,284,000 ................ (re. $16,195,000)
30 Nonpersonal service (57050) ... 15,104,000 .......... (re. $2,530,000)
31 Fringe benefits (60090) ... 14,457,000 ............... (re. $1,680,000)
32 Indirect costs (58850) ... 1,982,000 ................ (re. $1,681,000)

33 Special Revenue Funds - Federal
34 Federal USDA - Food and Nutrition Services Fund
35 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

36 By chapter 50, section 1, of the laws of 2019:
37 For services and expenses of the department of health related to the
38 special supplemental nutrition program for women, infants and chil-
39 dren (29974).
40 Nonpersonal service (57050) ... 5,000,000 ............. (re. $4,750,000)

41 By chapter 50, section 1, of the laws of 2018:
42 For services and expenses of the department of health related to the
43 special supplemental nutrition program for women, infants and chil-
44 dren (29974).
DEPARTMENT OF HEALTH

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1  Nonpersonal service (57050) ... 5,000,000 .............. (re. $302,000)

2  By chapter 50, section 1, of the laws of 2017:

3    For services and expenses of the department of health related to the
4        special supplemental nutrition program for women, infants and chil-
5        dren (29974).
6  Nonpersonal service (57050) ... 5,000,000 .............. (re. $47,000)

7  CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

8    Special Revenue Funds - Federal
9    Federal Health and Human Services Fund
10   Federal Block Grant CEH Account - 25170

11 By chapter 50, section 1, of the laws of 2019:
12    For various health prevention, diagnostic, detection and treatment
13        services (26990).
14    Personal service (50000) ... 600,000 .................. (re. $437,000)
15    Nonpersonal service (57050) ... 265,000 ............... (re. $263,000)
16    Fringe benefits (60090) ... 752,000 ................... (re. $658,000)
17    Indirect costs (58850) ... 56,000 ...................... (re. $40,000)

18 By chapter 50, section 1, of the laws of 2018:
19    For various health prevention, diagnostic, detection and treatment
20        services (26990).
21    Personal service (50000) ... 600,000 .................. (re. $105,000)
22    Nonpersonal service (57050) ... 265,000 ............... (re. $156,000)
23    Fringe benefits (60090) ... 752,000 ................... (re. $346,000)
24    Indirect costs (58850) ... 56,000 ...................... (re. $40,000)

25 By chapter 50, section 1, of the laws of 2017:
26    For various health prevention, diagnostic, detection and treatment
27        services (26990).
28    Personal service (50000) ... 600,000 .................. (re. $204,000)
29    Nonpersonal service (57050) ... 265,000 ............... (re. $157,000)
30    Fringe benefits (60090) ... 752,000 ................... (re. $452,000)
31    Indirect costs (58850) ... 56,000 ...................... (re. $24,000)

32 Special Revenue Funds - Federal
33 Federal Health and Human Services Fund
34 Federal Block Grant Account - 25183

35 By chapter 50, section 1, of the laws of 2019:
36    For services and expenses of various health prevention, diagnostic,
37        detection and treatment services (26991).
38    Personal service (50000) ... 3,268,000 .............. (re. $2,970,000)
39    Nonpersonal service (57050) ... 1,742,000 ........... (re. $1,742,000)
40    Fringe benefits (60090) ... 1,798,000 ................ (re. $1,677,000)
41    Indirect costs (58850) ... 229,000 ................... (re. $229,000)

42 By chapter 50, section 1, of the laws of 2018:
For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).

Personal service (50000) ... 3,268,000 ............ (re. $1,174,000)
Nonpersonal service (57050) ... 1,742,000 ............ (re. $1,308,000)
Fringe benefits (60090) ... 1,798,000 ................. (re. $505,000)
Indirect costs (58850) ... 229,000 .................... (re. $229,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).
Personal service (50000) ... 3,268,000 ............ (re. $742,000)
Nonpersonal service (57050) ... 1,742,000 ............ (re. $824,000)
Fringe benefits (60090) ... 1,798,000 ................. (re. $245,000)
Indirect costs (58850) ... 229,000 .................... (re. $229,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Protection Agency Grants Account - 25467

By chapter 50, section 1, of the laws of 2019:
For various environmental projects including suballocation for the department of environmental conservation (26992).
Personal service (50000) ... 4,657,000 ............ (re. $4,361,000)
Nonpersonal service (57050) ... 2,485,000 ............ (re. $2,117,000)
Fringe benefits (60090) ... 2,235,000 ................. (re. $792,000)
Indirect costs (58850) ... 326,000 .................... (re. $326,000)

By chapter 50, section 1, of the laws of 2018:
For various environmental projects including suballocation for the department of environmental conservation (26992).
Personal service (50000) ... 4,657,000 ............ (re. $2,299,000)
Nonpersonal service (57050) ... 2,485,000 ............ (re. $2,134,000)
Fringe benefits (60090) ... 2,235,000 ................. (re. $792,000)
Indirect costs (58850) ... 326,000 .................... (re. $326,000)

By chapter 50, section 1, of the laws of 2017:
For various environmental projects including suballocation for the department of environmental conservation (26992).
Personal service (50000) ... 4,657,000 ............ (re. $1,670,000)
Nonpersonal service (57050) ... 2,485,000 ............ (re. $2,085,000)
Fringe benefits (60090) ... 2,235,000 ................. (re. $380,000)
Indirect costs (58850) ... 326,000 .................... (re. $316,000)

CHILD HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Children's Health Insurance Account - 25148

By chapter 50, section 1, of the laws of 2019:
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act.

Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program account appropriation for the purpose of supporting the New York state medical indemnity fund established pursuant to part H of chapter 59 of the laws of 2011 in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation, provided however, any such transfer or interchange for the foregoing purpose shall not exceed $35,100,000 (26931).

Personal service (50000) ... 48,000,000 .......... (re. $48,000,000)
Nonpersonal service (57050) ... 59,600,000 .......... (re. $59,600,000)
Fringe benefits (60090) ... 26,400,000 .......... (re. $26,400,000)
Indirect costs (58850) ... 3,400,000 ................ (re. $3,400,000)
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For state grants for poison control centers.

Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers, provided however, any such interchange or transfer for the foregoing purpose shall not exceed $1,100,000 (26667).

Nonpersonal service (57050) ... 1,100,000 ........... (re. $1,100,000)

31 HEALTH CARE FINANCING PROGRAM

32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 Nursing Home Receivership Account – 21925

35 By chapter 50, section 1, of the laws of 1986:

36 For purposes of making payments pursuant to subdivision 3 of section 2810 of the public health law (26853) ..............................
37 2,000,000 ......................................... (re. $2,000,000)

39 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

40 Special Revenue Funds - Federal
41 Federal Health and Human Services Fund
42 Electronic Medicaid System Account – 25107

43 The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

44 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from
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this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to June 30, 2021.

For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of [alcoholism and substance abuse] addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 50 of the laws of 2018 (29539).

Nonpersonal service (57050) ... 404,000,000 ........ (re. $404,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to June 30, [2020] 2021.

For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.
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Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of [alcoholism and substance abuse] addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 50 of the laws of 2017 (29539).

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 50 of the laws of 2018 (29540).

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to [March 31] June 30, 2021.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 50 of the laws of 2018 (29540).
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1 Nonpersonal service (57050) ... 803,163,000 ........ (re. $803,163,000)
2 Fringe benefits (60090) ... 72,273,000 .............. (re. $72,273,000)
3 Indirect costs (58850) ... 12,676,000 .............. (re. $12,676,000)
4 For services and expenses related to administration of statutory
duties for the collections authorized by sections 2807-j, 2807-s,
2807-t and 2807-v of the public health law and the assessments
authorized by sections 2807-d, 3614-a and 3614-b of the public
health law and section 367-i of the social services law pursuant to
chapter 41 of the laws of 1992 (26779).
5 Personal service (50000) ... 620,000 .................. (re. $620,000)
6 For contractual services related to medical necessity and quality of
care reviews related to medicaid patients and to monitor health care
services provided to persons with AIDS (26780).
7 Nonpersonal service (57050) ... 9,200,000 ........... (re. $9,200,000)
8 The appropriation made by chapter 50, section 1, of the laws of 2018, as
amended by chapter 50, section 1, of the laws of 2019, is hereby
amended and reappropriated to read:
9 Notwithstanding section 40 of the state finance law or any other law
to the contrary, all medical assistance appropriations made from
this account shall remain in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 48 percent
for the period April 1, 2018 to March 31, 2019; and the remaining
amount for the period April 1, 2019 to June 30, [2020] 2021.
10 Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, moneys hereby appropriated
may be increased or decreased by transfer or suballocation between
these appropriated amounts and appropriations of other state agen-
cies and appropriations of the department of health. Notwithstanding
any inconsistent provision of law and subject to approval of the
director of the budget, moneys hereby appropriated may be trans-
ferred or suballocated to other state agencies for reimbursement to
local government entities for services and expenses related to
administration of the medical assistance program.
11 Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2018-19 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2018-19, and (ii) appropriation for this item covering
fiscal year 2018-19 set forth in chapter 50 of the laws of 2017
(29540).
12 Personal service (50000) ... 103,781,000 ............ (re. $26,265,000)
13 Nonpersonal service (57050) ... 964,728,000 ........ (re. $469,995,000)
14 Fringe benefits (60090) ... 65,133,000 .............. (re. $33,870,000)
15 Indirect costs (58850) ... 12,350,000 ............... (re. $5,920,000)
16 For services and expenses related to administration of statutory
duties for the collections authorized by sections 2807-j, 2807-s,
2807-t and 2807-v of the public health law and the assessments
authorized by sections 2807-d, 3614-a and 3614-b of the public
health law and section 367-i of the social services law pursuant to
chapter 41 of the laws of 1992 (26779).
17 Personal service (50000) ... 620,000 .................. (re. $143,000)
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1 For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).
Nonpersonal service (57050) ... 9,200,000 ............ (re. $184,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
The money hereby appropriated herein, together with any available federal matching funds, is available for the services and expenses related to the balancing incentive program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of state office for the aging with the approval of the director of the budget (29541).
Nonpersonal service (57050) ... 10,000,000 ............ (re. $160,000)

OFFICE OF HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Healthcare and Insurance Reform Account - 25148

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.
Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program (29732)
Nonpersonal service (57050) ... 20,000,000 ............ (re. $20,000,000)
Personal Responsibility Education Grant Program (29727)
Nonpersonal service (57050) ... 4,000,000 ............ (re. $4,000,000)
Abstinence Education (29731)
Nonpersonal service (57050) ... 3,000,000 ............ (re. $3,000,000)
Insurance Exchange (29724)
Personal service (50000) ... 6,800,000 ............ (re. $6,800,000)
Nonpersonal service (57050) ... 56,200,000 ............ (re. $56,200,000)
By chapter 50, section 1, of the laws of 2018:
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program (29732)
Nonpersonal service (57050) ... 20,000,000 .......... (re. $20,000,000)
Personal Responsibility Education Grant Program (29727)
Nonpersonal service (57050) ... 4,000,000 .......... (re. $4,000,000)
Abstinence Education (29731)
Nonpersonal service (57050) ... 3,000,000 .......... (re. $3,000,000)
Insurance Exchange (29724)
Personal service (50000) ... 6,800,000 .......... (re. $6,800,000)
Nonpersonal service (57050) ... 56,200,000 .......... (re. $56,200,000)
Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) statewide consortium (29729).
Nonpersonal service (57050) ... 2,500,000 .......... (re. $2,500,000)
Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) (29716).
Nonpersonal service (57050) ... 4,000,000 .......... (re. $4,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and
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certification program, provided pursuant to title XIX and title XVIII of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).

By chapter 50, section 1, of the laws of 2018:

For services and expenses for the medical assistance program and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).

By chapter 50, section 1, of the laws of 2019:

For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropri-
DEPARTMENT OF HEALTH
STATE OPERATIONS - REAPPROPRIATIONS  2020-21

... for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
1
2
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7

Personal service (50000) ... 230,000 ................. (re. $230,000)
Nonpersonal service (57050) ... 63,000 ................. (re. $63,000)
Fringe benefits (60090) ... 127,000 ................. (re. $127,000)
Indirect costs (58850) ... 16,000 ...................... (re. $16,000)

By chapter 50, section 1, of the laws of 2018:
For administration of the national health services corps.
Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ... 230,000 .................. (re. $230,000)
Nonpersonal service (57050) ... 63,000 ................ (re. $63,000)
Fringe benefits (60090) ... 127,000 ................... (re. $127,000)
Indirect costs (58850) ... 16,000 ...................... (re. $16,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For administration of the national health services corps.
Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation (26876).

Personal service (50000) ... 230,000 .................. (re. $91,000)
Fringe benefits (60090) ... 127,000 ................... (re. $15,000)
Indirect costs (58850) ... 16,000 ...................... (re. $16,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account - 25170

By chapter 50, section 1, of the laws of 2019:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ... 240,000 .................. (re. $240,000)
## DEPARTMENT OF HEALTH

### STATE OPERATIONS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
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<td>Fringe benefits (60090)</td>
<td>$132,000</td>
<td>(re. $132,000)</td>
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<td>3</td>
<td>Indirect costs (58850)</td>
<td>$17,000</td>
<td>(re. $17,000)</td>
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</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
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<tr>
<td>4</td>
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<td>(re. $128,000)</td>
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<td>6</td>
<td>Fringe benefits (60090)</td>
<td>$132,000</td>
<td>(re. $132,000)</td>
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<tr>
<td>7</td>
<td>Indirect costs (58850)</td>
<td>$17,000</td>
<td>(re. $17,000)</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Title XVIII Survey and Certification Account - 25121

By chapter 50, section 1, of the laws of 2019:

For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
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<th>Description</th>
<th>Amount</th>
<th>Remarks</th>
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<td>8</td>
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<td>9</td>
<td>Nonpersonal service (57050)</td>
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<td>(re. $6,460,000)</td>
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<td>10</td>
<td>Fringe benefits (60090)</td>
<td>$4,000,000</td>
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<td>11</td>
<td>Indirect costs (58850)</td>
<td>$2,400,000</td>
<td>(re. $2,187,000)</td>
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</table>

By chapter 50, section 1, of the laws of 2018:

For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Remarks</th>
</tr>
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<tbody>
<tr>
<td>12</td>
<td>Nonpersonal service (57050)</td>
<td>$6,600,000</td>
<td>(re. $2,832,438)</td>
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</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:
For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Nonpersonal service (57050) ... 9,550,000 ............... (re. $71,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
United States Department of Justice Account - 25377

By chapter 50, section 1, of the laws of 2019:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 .................... (re. $400,000)

By chapter 50, section 1, of the laws of 2018:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 .................... (re. $400,000)

By chapter 50, section 1, of the laws of 2017:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 .................... (re. $400,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Life Pass It On Trust Fund Account - 20174

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).
Contractual services (51000) ... 200,000 .................... (re. $110,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).
Contractual services (51000) ... 200,000 .................... (re. $80,000)

By chapter 50, section 1, of the laws of 2017:
DEPARTMENT OF HEALTH
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).
2 Contractual services (51000) ... 200,000 ............... (re. $21,000)

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

6 Special Revenue Funds - Federal
7 Federal Health and Human Services Fund
8 Federal Block Grant Account - 25183

9 By chapter 50, section 1, of the laws of 2019:
10 For health prevention, diagnostic, detection and treatment services (26981).
11 Personal service (50000) ... 5,459,000 ............... (re. $5,185,000)
12 Nonpersonal service (57050) ... 2,912,000 ............... (re. $2,912,000)
13 Fringe benefits (60090) ... 3,040,000 ............... (re. $2,929,000)
14 Indirect costs (58850) ... 382,000 .................... (re. $382,000)

16 By chapter 50, section 1, of the laws of 2018:
17 For health prevention, diagnostic, detection and treatment services (26981).
18 Personal service (50000) ... 5,459,000 ............... (re. $4,390,000)
19 Nonpersonal service (57050) ... 2,912,000 ............... (re. $2,897,000)
20 Fringe benefits (60090) ... 3,040,000 ............... (re. $2,410,000)
21 Indirect costs (58850) ... 382,000 .................... (re. $382,000)

23 By chapter 50, section 1, of the laws of 2017:
24 For health prevention, diagnostic, detection and treatment services (26981).
25 Personal service (50000) ... 5,459,000 ............... (re. $3,488,000)
26 Nonpersonal service (57050) ... 2,912,000 ............... (re. $2,781,000)
27 Fringe benefits (60090) ... 3,040,000 ............... (re. $1,855,000)
28 Indirect costs (58850) ... 382,000 .................... (re. $382,000)

30 Special Revenue Funds - Federal
31 Federal Health and Human Services Fund
32 Federal Grant WCLR Account - 25170

33 By chapter 50, section 1, of the laws of 2019:
34 For health prevention, diagnostic, detection and treatment services (26982).
35 Personal service (50000) ... 675,000 ............... (re. $675,000)
36 Nonpersonal service (57050) ... 125,000 ............... (re. $125,000)
37 Fringe benefits (60090) ... 390,000 ............... (re. $390,000)
38 Indirect costs (58850) ... 630,000 .................... (re. $630,000)

40 By chapter 50, section 1, of the laws of 2018:
41 For health prevention, diagnostic, detection and treatment services (26982).
42 Nonpersonal service (57050) ... 125,000 ............... (re. $53,000)
43 Fringe benefits (60090) ... 390,000 ............... (re. $16,000)
Indirect costs (58850) ... 630,000 ................. (re. $553,000)

By chapter 50, section 1, of the laws of 2017:
For health prevention, diagnostic, detection and treatment services
(26982).  
Personal service (50000) ... 747,000 ................. (re. $122,000)
Nonpersonal service (57050) ... 398,000 ................. (re. $323,000)
Fringe benefits (60090) ... 411,000 ................. (re. $28,000)
Indirect costs (58850) ... 52,000 ................. (re. $36,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Breast Cancer Research and Education Account - 20155

By chapter 50, section 1, of the laws of 2014:
For breast cancer research and education pursuant to section 97-yy of
the state finance law as amended by chapter 550 of the laws of 2000
(26884).
Contractual services (51000) ... 9,737,000 .......... (re. $1,386,000)

By chapter 50, section 1, of the laws of 2013:
For breast cancer research and education pursuant to section 97-yy of
the state finance law as amended by chapter 550 of the laws of 2000
(26884).
Contractual services (51000) ... 2,536,000 .......... (re. $1,386,000)

By chapter 50, section 1, of the laws of 2012:
For breast cancer research and education pursuant to section 97-yy of
the state finance law as amended by chapter 550 of the laws of 2000.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, the Call Center Interchange and Transfer Authority and
the Alignment Interchange and Transfer Authority as defined in the
2012-13 state fiscal year state operations appropriation for the
budget division program of the division of the budget, are deemed
fully incorporated herein and a part of this appropriation as if
fully stated (26884).
Contractual services (51000) ... 2,536,000 .......... (re. $1,939,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Empire State Stem Cell Research Account - 22161

By chapter 50, section 1, of the laws of 2019:
For services and expenses, including grants, related to stem cell
research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year state operations appropriation
for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Contractual services (51000) ... 44,015,000 ......... (re. $44,015,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).
Contractual services (51000) ... 44,800,000 ......... (re. $43,850,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).
Contractual services (51000) ... 44,800,000 ......... (re. $43,300,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).
Contractual services (51000) ... 44,800,000 ......... (re. $24,594,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).
Contractual services (51000) ... 44,800,000 ......... (re. $30,950,000)
DEPARTMENT OF HEALTH
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2014:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).
Contractual services (51000) ... 44,800,000 ........ (re. $41,014,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).
Contractual services (51000) ... 44,800,000 ........ (re. $42,320,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).
Contractual services (51000) ... 44,800,000 ........ (re. $12,738,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007 (26884):
Contractual services (51000) ... 44,800,000 ........ (re. $6,826,000)

By chapter 54, section 1, of the laws of 2010:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007 (26884):
Contractual services (51000) ... 44,800,000 ........ (re. $4,426,000)
DEPARTMENT OF HEALTH  
OFFICE OF THE MEDICAID INSPECTOR GENERAL  
STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,595,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>50,021,000</td>
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<tr>
<td></td>
<td>27,853,000</td>
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</tbody>
</table>

SCHEDULE

MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM ................. 50,021,000

General Fund
State Purposes Account - 10050

For services and expenses related to the medicaid audit and fraud prevention program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of the medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

Personal service--regular (50100) ............... 15,630,000
Temporary service (50200) .......................... 28,800
Holiday/overtime compensation (50300) ........... 75,000
Supplies and materials (57000) ................... 355,000
Travel (54000) .................................. 220,000
Contractual services (51000) ....................... 2,918,000
Equipment (56000) ................................. 200,000

Program account subtotal .................... 19,426,000
DEPARTMENT OF HEALTH  
OFFICE OF THE MEDICAID INSPECTOR GENERAL  
STATE OPERATIONS  2020-21

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
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<td>Federal Health and Human Services Fund</td>
<td>25107</td>
</tr>
<tr>
<td>Medicaid Fraud and Abuse Account</td>
<td>2020-21</td>
</tr>
</tbody>
</table>

4 For services and expenses related to the medicaid fraud and abuse program.
5 Notwithstanding any other provision of law, the money hereby appropriated may be 
6 increased or decreased by interchange, with any appropriation of the office of 
7 medicaid inspector general, and may be 
8 increased or decreased by transfer or 
9 suballocation between these appropriated 
10 amounts and appropriations of the depart-
11 ment of health, office of mental health, 
12 office for people with developmental disa-
13 bilities and office of addiction services 
14 and supports with the approval of the 
15 director of the budget, who shall file 
16 such approval with the department of audit 
17 and control and copies thereof with the 
18 chairman of the senate finance committee 
19 and the chairman of the assembly ways and 
20 means committee (36603).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>15,733,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,195,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>9,375,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>1,292,000</td>
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Program account subtotal 30,595,000
DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Medicaid Fraud and Abuse Account - 25107

5 The appropriation made by chapter 50, section 1, of the laws of 2019, is
6 hereby amended and reappropriated to read:
7 For services and expenses related to the medicaid fraud and abuse
8 program.
9 Notwithstanding any other provision of law, the money hereby appropri-
10 ated may be increased or decreased by interchange, with any appro-
11 priation of the office of [alcoholism and substance abuse] addiction
12 services and supports with the approval of the director of the
13 budget, who shall file such approval with the department of audit
14 and control and copies thereof with the chairman of the senate
15 finance committee and the chairman of the assembly ways and means
16 committee (36603).
17 Personal service (50000) ... 15,733,000 ............ (re. $13,841,000)
18 Nonpersonal service (57050) ... 4,195,000 ........... (re. $4,134,000)
19 Fringe benefits (60090) ... 9,375,000 ............... (re. $8,615,000)
20 Indirect costs (58850) ... 1,292,000 ................. (re. $1,263,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
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<tr>
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<td>Special Revenue Funds - Federal</td>
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<td>Special Revenue Funds - Other</td>
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<td>All Funds</td>
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</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................. 54,536,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration of the higher education services corporation (81001).

Personal service--regular (50100) ............. 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
HESC-Insurance Premium Payments Account - 21960

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............. 11,100,000
Supplies and materials (57000) ................. 523,000
Travel (54000) .................................... 397,000
Contractual services (51000) ................... 34,223,000
Equipment (56000) ................................ 157,000
Fringe benefits (60000) ......................... 7,238,000
Indirect costs (58800) ........................... 398,000
STUDENT GRANT AND AWARD PROGRAMS ............................. 1,400,000

For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).

Nonpersonal service (57050) ....................... 1,400,000
1 STUDENT GRANT AND AWARD PROGRAMS

2 Special Revenue Funds – Federal
3 Federal Department of Education Fund
4 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs
   (GEAR UP) Account – 25219

6 By chapter 50, section 1, of the laws of 2019:
7 For services and expenses related to the gaining early awareness and
   readiness for undergraduate program. Notwithstanding any inconsis-
   ent provision of law, a portion of these funds may be transferred or
   suballocated, subject to the approval of the director of the budget,
   to other state agencies (30025).
12 Nonpersonal service (57050) ... 3,500,000 ........... (re. $3,500,000)

13 By chapter 50, section 1, of the laws of 2018:
14 For services and expenses related to the gaining early awareness and
   readiness for undergraduate program. Notwithstanding any inconsis-
   ent provision of law, a portion of these funds may be transferred or
   suballocated, subject to the approval of the director of the budget,
   to other state agencies (30025).
19 Nonpersonal service (57050) ... 3,500,000 ........... (re. $1,000,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES
STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
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<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>45,145,000</td>
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<tr>
<td>All Funds</td>
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SCHEDULE

ADMINISTRATION PROGRAM 26,252,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Safety Communications Account - 22123

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service—regular (50100) 18,592,000
Temporary service (50200) 295,000
Holiday/overtime compensation (50300) 115,000
Supplies and materials (57000) 1,800,000
Travel (54000) 1,720,000
Contractual services (51000) 3,530,000
Equipment (56000) 200,000

DISASTER ASSISTANCE PROGRAM 23,086,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Disaster Assistance Account - 25325

For services and expenses related to the disaster assistance program (30315).
### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES
#### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
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<td>Nonpersonal service (57050)</td>
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<td>3</td>
<td>Fringe benefits (60090)</td>
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<td><strong>EMERGENCY MANAGEMENT PROGRAM</strong></td>
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<td>6</td>
<td>State Purposes Account - 10050</td>
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<td>For services and expenses related to</td>
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</tr>
<tr>
<td>8</td>
<td>the emergency management program.</td>
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<tr>
<td>9</td>
<td>A portion of these funds may be</td>
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<td>suballocated to the division of</td>
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<td>Special Revenue Funds - Federal</td>
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<tr>
<td>17</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<td>18</td>
<td>Federal Grants for Emergency Management Performance</td>
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<td>19</td>
<td>Account - 25516</td>
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<tr>
<td>21</td>
<td>emergency management activities,</td>
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<td>including suballocation to other</td>
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<td>state departments and agencies (30317)</td>
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<td>Fringe benefits (60090)</td>
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<td>30</td>
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<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>32</td>
<td>Public Safety Communications Account -</td>
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</tr>
<tr>
<td>33</td>
<td>22123</td>
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</tr>
<tr>
<td>34</td>
<td>For services and expenses related to</td>
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</tr>
<tr>
<td>35</td>
<td>the emergency management program (30317)</td>
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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES
STATE OPERATIONS 2020-21

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<th>Description</th>
<th>Amount</th>
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<td>fire prevention and control, including</td>
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<td>suballocation to other state departments</td>
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<td>and agencies (30318).</td>
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<td>Fireworks Revenue Account - 22214</td>
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<td>For services and expenses related to the fire prevention and control program</td>
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<td>(30318).</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES
STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 New York Fire Academy Account - 21953

4 For services and expenses related to the fire prevention and control program (30318).

7 Personal service--regular (50100) ................ 260,000
8 Temporary service (50200) ......................... 87,000
9 Holiday/overtime compensation (50300) ........... 1,000
10 Supplies and materials (57000) .................. 172,000
11 Contractual services (51000) ...................... 509,000
12 Fringe benefits (60000) ........................... 117,000
13 Indirect costs (58800) ............................. 11,000

Program account subtotal .......................... 1,157,000

17 INTEROPERABLE COMMUNICATIONS PROGRAM .................. 3,200,000

19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 Public Safety Communications Account - 22123

22 For services and expenses related to public safety communications (30330).

24 Personal service--regular (50100) ............... 2,000,000
25 Supplies and materials (57000) .................... 100,000
26 Travel (54000) .................. .................. 100,000
27 Contractual services (51000) ...................... 500,000
28 Equipment (56000) ............................... 500,000

Program account subtotal ......................... 3,200,000
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Grants for Disaster Assistance Account - 25325

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to the disaster assistance program
7 (30315).
8 Personal service (50000) ... 14,000,000 ............ (re. $14,000,000)
9 Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
10 Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)

11 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
12 section 1, of the laws of 2019:
13 For services and expenses related to the disaster assistance program
14 (30315).
15 Personal service (50000) ... 14,000,000 ............ (re. $14,000,000)
16 Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
17 Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)

18 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
19 section 1, of the laws of 2019:
20 For services and expenses related to the disaster assistance program
21 (30315).
22 Personal service (50000) ... 14,000,000 ............ (re. $14,000,000)
23 Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
24 Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)

25 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
26 section 1, of the laws of 2019:
27 For services and expenses related to the disaster assistance program
28 (30315).
29 Personal service (50000) ... 14,000,000 ............ (re. $14,000,000)
30 Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
31 Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)

32 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
33 section 1, of the laws of 2019:
34 For services and expenses related to the disaster assistance program
35 (30315).
36 Personal service (50000) ... 14,000,000 ............ (re. $14,000,000)
37 Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
38 Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)

39 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
40 section 1, of the laws of 2019:
41 For services and expenses related to the disaster assistance program
42 (30315).
43 Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
44 Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
45 Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (30315).
Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

EMERGENCY MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Emergency Management Performance Account - 25516

By chapter 50, section 1, of the laws of 2019:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).
Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 ........... (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2018:
For services and expenses of state emergency management activities,
including suballocation to other state departments and agencies (30317).
Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 ............ (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ............ (re. $3,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of state emergency management activities,
including suballocation to other state departments and agencies (30317).
Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 ............ (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ............ (re. $3,000,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of state emergency management activities,
including suballocation to other state departments and agencies (30317).
Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 ............ (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ............ (re. $3,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses of state emergency management activities,
including suballocation to other state departments and agencies (30317).
Personal service (50000) ... 3,385,000 ............... (re. $3,385,000)
Nonpersonal service (57050) ... 3,950,000 ............ (re. $3,950,000)
Fringe benefits (60090) ... 1,690,000 ............ (re. $1,690,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of state emergency management activities,
including suballocation to other state departments and agencies (30317).
Personal service (50000) ... 3,385,000 ............... (re. $3,385,000)
Nonpersonal service (57050) ... 3,950,000 ............ (re. $3,950,000)
Fringe benefits (60090) ... 1,690,000 ............ (re. $1,690,000)

FIRE PREVENTION AND CONTROL PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Fire Prevention and Control Account - 25382

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the office of fire prevention and control,
including suballocation to other state departments and agencies (30318).
Nonpersonal service (57050) ... 3,300,000 ............ (re. $3,300,000)
By chapter 50, section 1, of the laws of 2018:
For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).
Nonpersonal service (57050) ... 3,300,000 ............ (re. $2,924,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).
Nonpersonal service (57050) ... 3,300,000 ............ (re. $2,892,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).
Nonpersonal service (57050) ... 3,300,000 ............ (re. $3,035,000)

INTEROPERABLE COMMUNICATIONS PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Statewide Public Safety Communications Account - 22123

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the purchase of emergency communications equipment for state departments or agencies. The amounts appropriated herein may be transferred to any other state department or agency pursuant to a plan submitted by the division of homeland security and emergency services and approved by the director of the budget (30309).
Equipment (56000) ... 30,000,000 ..................... (re. $6,600,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>12,474,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>All Funds</td>
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SCHEDULE

F&D-COMMUNITY DEVELOPMENT PROGRAM

<table>
<thead>
<tr>
<th>General Fund</th>
<th>State Purposes Account - 10050</th>
</tr>
</thead>
<tbody>
<tr>
<td>8,966,000</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the F&D-community development program (31449).

| Personal service--regular (50100) | 674,000 |
| Holiday/overtime compensation (50300) | 10,000 |
| Supplies and materials (57000) | 1,000 |
| Travel (54000) | 2,000 |
| Contractual services (51000) | 1,000 |
| Equipment (56000) | 1,000 |
| Program account subtotal | 689,000 |

Special Revenue Funds - Other

| Miscellaneous Special Revenue Fund | |
| DHCR-HCA Application Fee Account - 22100 | |

For services and expenses related to the administration of the federal low-income housing tax credit program (31449).

<p>| Personal service--regular (50100) | 4,240,000 |
| Holiday/overtime compensation (50300) | 10,000 |
| Supplies and materials (57000) | 10,000 |
| Travel (54000) | 100,000 |
| Contractual services (51000) | 563,000 |
| Equipment (56000) | 100,000 |
| Fringe benefits (60000) | 2,716,000 |
| Indirect costs (58800) | 538,000 |
| Program account subtotal | 8,277,000 |</p>
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<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
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<tr>
<td>State Purposes Account - 10050</td>
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<tr>
<td>For services and expenses related to the OCR-community renewal program</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
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<tr>
<td>Contractual services</td>
<td>1,000</td>
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<tr>
<td>Equipment</td>
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<tr>
<td>OHP-HOUSING PROGRAM</td>
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<td>General Fund</td>
<td></td>
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<tr>
<td>State Purposes Account - 10050</td>
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<tr>
<td>For services and expenses related to the OHP-housing program</td>
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<tr>
<td>Personal service--regular</td>
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<tr>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Housing and Urban Development Section 8 Account - 25315</td>
<td></td>
</tr>
<tr>
<td>For expenditures related to administering federal section 8 program grants</td>
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<tr>
<td>Personal service</td>
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<tr>
<td>Nonpersonal service</td>
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<td>Indirect costs</td>
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<td>Program account subtotal</td>
<td>11,584,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

1. Miscellaneous Special Revenue Fund
2. DHCR Mortgage Servicing Account - 22085

3. For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.

   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).

   Personal service--regular (50100) .............. 3,415,000
   Holiday/overtime compensation (50300) ............. 10,000
   Supplies and materials (57000) .................... 23,000
   Travel (54000) ................................... 100,000
   Contractual services (51000) ..................... 346,000
   Equipment (56000) ................................ 124,000
   Fringe benefits (60000) .......................... 600,000

   Program account subtotal ................... 4,618,000

29. Special Revenue Funds - Other
30. Miscellaneous Special Revenue Fund
31. Low Income Housing Monitoring Account - 22130

32. For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).

   Personal service--regular (50100) .............. 2,580,000
   Holiday/overtime compensation (50300) ............. 50,000
   Supplies and materials (57000) .................... 5,000
   Travel (54000) ................................... 195,000
   Contractual services (51000) ..................... 215,000
   Equipment (56000) ................................. 75,000
   Fringe benefits (60000) ........................ 1,681,000
   Indirect costs (58800) ........................... 84,000

   Program account subtotal ................... 4,885,000
**DIVISION OF HOUSING AND COMMUNITY RENEWAL**

**STATE OPERATIONS 2020-21**

<table>
<thead>
<tr>
<th>1</th>
<th>OHP-LOW INCOME WEATHERIZATION PROGRAM ........................................ 4,724,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Federal</td>
</tr>
<tr>
<td>4</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>5</td>
<td>Department of Energy Weatherization Account - 25499</td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to administering low income weatherization grants (31446).</td>
</tr>
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<tr>
<td>8</td>
<td>Personal service (50000) ...................................................... 2,543,000</td>
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<tr>
<td>9</td>
<td>Nonpersonal service (57050) ................................................. 378,000</td>
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<td>10</td>
<td>Fringe benefits (60090) ......................................................... 1,589,000</td>
</tr>
<tr>
<td>11</td>
<td>Indirect costs (58850) ........................................................... 214,000</td>
</tr>
<tr>
<td>12</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>OHP-RENT ADMINISTRATION PROGRAM .............................................. 66,755,000</td>
</tr>
<tr>
<td>14</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>General Fund</td>
</tr>
<tr>
<td>16</td>
<td>State Purposes Account - 10050</td>
</tr>
<tr>
<td>17</td>
<td>For services and expenses related to the OHP-rent administration program (31442).</td>
</tr>
<tr>
<td>18</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Personal service--regular (50100) .......................................... 1,784,000</td>
</tr>
<tr>
<td>20</td>
<td>Holiday/overtime compensation (50300) .................................... 3,000</td>
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<td>21</td>
<td>Supplies and materials (57000) .............................................. 1,000</td>
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<td>Travel (54000) ................................................................. 35,000</td>
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<td>23</td>
<td>Contractual services (51000) ............................................... 1,000</td>
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<td>24</td>
<td>Equipment (56000) ............................................................... 1,000</td>
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<td>26</td>
<td>Program account subtotal ....................................................... 1,825,000</td>
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<td>27</td>
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<tr>
<td>28</td>
<td>Special Revenue Funds - Other</td>
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<td>29</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>30</td>
<td>Rent Revenue Account - 22158</td>
</tr>
<tr>
<td>31</td>
<td>For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation (31442).</td>
</tr>
<tr>
<td>32</td>
<td></td>
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<tr>
<td>33</td>
<td>Personal service--regular (50100) .......................................... 533,000</td>
</tr>
<tr>
<td>34</td>
<td>Travel (54000) ................................................................. 10,000</td>
</tr>
<tr>
<td>35</td>
<td>Fringe benefits (60000) ....................................................... 341,000</td>
</tr>
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<td>36</td>
<td>Indirect costs (58800) .......................................................... 18,000</td>
</tr>
<tr>
<td>37</td>
<td></td>
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</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

1  Program account subtotal ..................... 902,000


3  Special Revenue Funds - Other
4  Miscellaneous Special Revenue Fund
5  Rent Revenue Other Account - 22156

6  For services and expenses related to the
division of housing and community
renewal's administration and enforcement
of New York state's system of rent regu-
lation.

11  Notwithstanding any provision of law to the
contrary, to the extent a city of one
million or more or any department, agency,
or instrumentality thereof has any payment
reduced pursuant to a chapter of the laws
of 2020 in an amount equal to costs
incurred by the state in accordance with
subdivision (c) of section 8 of chapter
576 of the laws of 1974, the division of
housing and community renewal is author-
ized to suballocate or transfer from this
appropriation the value of such incurred
costs to the agency or agencies which
issues the reduced payment.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (31442).

35  Personal service--regular (50100) ............ 26,250,000
36  Holiday/overtime compensation (50300) ........ 34,000
37  Supplies and materials (57000) .................. 1,211,000
38  Travel (54000) .................................. 221,000
39  Contractual services (51000) ..................... 8,242,000
40  Equipment (56000) ............................. 591,000
41  Fringe benefits (60000) .......................... 20,400,000
42  Indirect costs (58800) .......................... 1,579,000

43  Total amount available .......................... 58,528,000

Notwithstanding any provision of law to the
contrary, to the extent a city of one
million or more or any department, agency,
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS  2020-21

or instrumentality thereof has any payment
reduced pursuant to a chapter of the laws
of 2020 in an amount equal to costs
incurred by the state in accordance with
subdivision (c) of section 8 of chapter
576 of the laws of 1974, the division of
housing and community renewal is author-
ized to suballocate or transfer from this
appropriation the value of such incurred
costs to the agency or agencies which
issues the reduced payment.

For services and expenses related to the
division of housing and community
renewal's administration of the tenant
protection unit (30918).

Personal service--regular (50100) .............. 2,713,000
Holiday/overtime compensation (50300) .............. 1,000
Supplies and materials (57000) ..................... 60,000
Travel (54000) .................................... 10,000
Contractual services (51000) ..................... 979,000
Equipment (56000) ................................ 10,000
Fringe benefits (60000) ........................ 1,643,000
Indirect costs (58800) ............................ 84,000

-----------------------------
Total amount available ....................... 5,500,000
-----------------------------
Program account subtotal ..................... 64,028,000
-----------------------------

OPS-ADMINISTRATION PROGRAM .............................. 13,479,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
OPS-administration program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Personal service--regular (50100)</td>
<td>2,022,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
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<td>Supplies and materials (57000)</td>
<td>311,000</td>
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<table>
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<td>Personal service--regular (50100)</td>
<td>2,697,000</td>
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<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>5</td>
<td>Special Revenue Funds - Federal</td>
</tr>
<tr>
<td>6</td>
<td>Nonpersonal service (57050)</td>
</tr>
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<td>7</td>
<td>Fringe benefits (60090)</td>
</tr>
<tr>
<td>8</td>
<td>Indirect costs (58850)</td>
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By chapter 50, section 1, of the laws of 2018:

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<tr>
<th>Account Code</th>
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<th>Appropriation</th>
<th>Reappropriation</th>
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<tr>
<td>4</td>
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<tr>
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<td>Nonpersonal service (57050)</td>
<td>2,018,000</td>
<td>1,566,000</td>
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<td>6</td>
<td>Fringe benefits (60090)</td>
<td>3,484,000</td>
<td>363,000</td>
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<tr>
<td>7</td>
<td>Indirect costs (58850)</td>
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<td>224,000</td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2017:
For expenditures related to administering federal section 8 program grants (31448).

- Personal service (50000) ... 5,576,000 .............. (re. $2,548,000)
- Nonpersonal service (57050) ... 2,018,000 ............... (re. $959,000)
- Fringe benefits (60090) ... 3,341,000 ............... (re. $1,550,000)
- Indirect costs (58850) ... 470,000 .................... (re. $203,000)

Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund

DHCR Mortgage Servicing Account - 22085

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein as if fully stated (31448).

- Personal service--regular (50100) ... 3,415,000 ..... (re. $2,045,000)
- Holiday/overtime compensation (50300) ... 10,000 .......... (re. $5,000)
- Supplies and materials (57000) ... 23,000 .............. (re. $23,000)
- Travel (54000) ... 100,000 ............................ (re. $100,000)
- Contractual services (51000) ... 346,000 ................ (re. $346,000)
- Equipment (56000) ... 124,000 .......................... (re. $124,000)
- Fringe benefits (60000) ... 600,000 .................... (re. $600,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein as if fully stated (31448).

- Personal service--regular (50100) ... 3,415,000 ..... (re. $1,952,000)
- Holiday/overtime compensation (50300) ... 10,000 ........ (re. $10,000)
- Supplies and materials (57000) ... 23,000 .............. (re. $23,000)
- Travel (54000) ... 100,000 ............................ (re. $100,000)
- Equipment (56000) ... 124,000 .......................... (re. $124,000)
- Fringe benefits (60000) ... 600,000 .................... (re. $600,000)

Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund

Low Income Housing Monitoring Account - 22130
DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1. By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).
   Personal service--regular (50100) ... 2,580,000 ...... (re. $1,083,000)
   Holiday/overtime compensation (50300) ... 50,000 ..... (re. $50,000)
   Supplies and materials (57000) ... 5,000 ............... (re. $5,000)
   Travel (54000) ... 195,000 ............................. (re. $194,000)
   Contractual services (51000) ... 215,000 ............... (re. $215,000)
   Equipment (56000) ... 75,000 ........................... (re. $75,000)
   Fringe benefits (60000) ... 1,681,000 .................... (re. $1,681,000)
   Indirect costs (58800) ... 84,000 .......................... (re. $81,000)

2. By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).
   Personal service--regular (50100) ... 2,580,000 ...... (re. $653,000)
   Holiday/overtime compensation (50300) ... 50,000 ..... (re. $50,000)
   Supplies and materials (57000) ... 5,000 ............... (re. $3,000)
   Travel (54000) ... 195,000 ............................. (re. $195,000)
   Contractual services (51000) ... 215,000 ............... (re. $214,000)
   Equipment (56000) ... 75,000 ........................... (re. $75,000)
   Fringe benefits (60000) ... 1,681,000 .................... (re. $526,000)

3. By chapter 50, section 1, of the laws of 2017:
   For services and expenses related to administering low income weatherization grants (31446).
   Personal service (50000) ... 2,543,000 ............... (re. $1,922,000)
   Nonpersonal service (57050) ... 378,000 ............... (re. $304,000)
   Fringe benefits (60090) ... 1,589,000 .................... (re. $1,228,000)
   Indirect costs (58850) ... 214,000 ...................... (re. $167,000)

4. By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to administering low income weatherization grants (31446).
   Personal service (50000) ... 2,543,000 ............... (re. $2,097,000)
   Nonpersonal service (57050) ... 378,000 ............... (re. $239,000)
   Fringe benefits (60090) ... 1,589,000 .................... (re. $1,310,000)
   Indirect costs (58850) ... 214,000 ...................... (re. $183,000)

5. By chapter 50, section 1, of the laws of 2017:
   For services and expenses related to administering low income weatherization grants (31446).
   Personal service (50000) ... 2,543,000 ............... (re. $1,948,000)
   Nonpersonal service (57050) ... 378,000 ............... (re. $335,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Fringe benefits (60090) ... 1,523,000 ............... (re. $1,210,000)
2 Indirect costs (58850) ... 214,000 .................... (re. $165,000)

3 OHP-RENT ADMINISTRATION PROGRAM

4 Special Revenue Funds - Other
5 Miscellaneous Special Revenue Fund
6 Rent Revenue Account - 22158

7 By chapter 50, section 1, of the laws of 2019:
8 For services and expenses related to the division of housing and
9 community renewal's administration and enforcement of New York
10 state's system of rent regulation (31442).
11 Personal service--regular (50100) ... 533,000 ............ (re. $449,000)
12 Travel (54000) ... 10,000 .............................. (re. $10,000)
13 Fringe benefits (60000) ... 341,000 ................... (re. $341,000)
14 Indirect costs (58800) ... 18,000 ....................... (re. $18,000)

15 By chapter 50, section 1, of the laws of 2018:
16 For services and expenses related to the division of housing and
17 community renewal's administration and enforcement of New York
18 state's system of rent regulation (31442).
19 Personal service--regular (50100) ... 533,000 ............ (re. $422,000)
20 Travel (54000) ... 10,000 .............................. (re. $10,000)
21 Fringe benefits (60000) ... 341,000 ................... (re. $302,000)
22 Indirect costs (58800) ... 17,000 ....................... (re. $15,000)

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Rent Revenue Other Account - 22156

26 The appropriation made by chapter 50, section 1, of the laws of 2019, is
27 hereby amended and appropriated to read:
28 For services and expenses related to the division of housing and
29 community renewal's administration and enforcement of New York
30 state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a
31 city of one million or more or any department, agency, or instrumen-
32 tality thereof has any payment reduced pursuant to a chapter of the
33 laws of 2020 in an amount equal to costs incurred by the state in
34 accordance with subdivision (c) of section 8 of chapter 576 of the
35 laws of 1974, the division of housing and community renewal is
36 authorized to suballocate or transfer from this appropriation the
37 value of such incurred costs to the agency or agencies which issues
38 the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, and the IT Interchange and
40 Transfer Authority as defined in the 2019-20 state fiscal year state
41 operations appropriation for the budget division program of the
42 division of the budget, are deemed fully incorporated herein and a
43 part of this appropriation as if fully stated (31442).

Personal service--regular (50100) ... 28,597,000 ... (re. $15,890,000)
<table>
<thead>
<tr>
<th>Item</th>
<th>Budgeted</th>
<th>Reappropriated</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>34,000</td>
<td>(re. $33,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,211,000</td>
<td>(re. $1,210,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>221,000</td>
<td>(re. $209,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,895,000</td>
<td>(re. $1,431,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>591,000</td>
<td>(re. $591,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>23,400,000</td>
<td>(re. $15,851,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,579,000</td>
<td>(re. $1,174,000)</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>4,428,000</strong></td>
<td><strong>(re. 3,870,000)</strong></td>
</tr>
</tbody>
</table>

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the Division of Housing and Community Renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

For services and expenses related to the Division of Housing and Community Renewal’s administration of the tenant protection unit (30918).

<table>
<thead>
<tr>
<th>Item</th>
<th>Budgeted</th>
<th>Reappropriated</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,713,000</td>
<td>(re. $1,422,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
<td>(re. $53,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
<td>(re. $9,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>979,000</td>
<td>(re. $452,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,643,000</td>
<td>(re. $872,000)</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>84,000</td>
<td>(re. $43,000)</td>
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<td><strong>Total</strong></td>
<td><strong>4,509,000</strong></td>
<td><strong>(re. 3,931,000)</strong></td>
</tr>
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</table>

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses related to the Division of Housing and Community Renewal’s administration and enforcement of New York state’s system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the Division of Housing and Community Renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

<table>
<thead>
<tr>
<th>Item</th>
<th>Budgeted</th>
<th>Reappropriated</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>22,308,000</td>
<td>(re. $1,822,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>30,000</td>
<td>(re. $23,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>471,000</td>
<td>(re. $400,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>76,000</td>
<td>(re. $65,000)</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>22,681,000</strong></td>
<td><strong>(re. 22,155,000)</strong></td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

Contractual services (51000) ... 2,548,000 ............ (re. $823,000)
Equipment (56000) ... 405,000 ........................ (re. $404,000)
Fringe benefits (60000) ... 14,272,000 .............. (re. $4,195,000)
Indirect costs (58800) ... 680,000 .................... (re. $110,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is
hereby amended and reappropriated to read:
For services and expenses related to the division of housing and
community renewal's administration and enforcement of New York
state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a
city of one million or more or any department, agency, or instrumen-
tality thereof has any payment reduced pursuant to a chapter of the
laws of 2020 in an amount equal to costs incurred by the state in
accordance with subdivision (c) of section 8 of chapter 576 of the
laws of 1974, the division of housing and community renewal is
authorized to suballocate or transfer from this appropriation the
value of such incurred costs to the agency or agencies which issues
the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2017-18 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (31442).
Holiday/overtime compensation (50300) ... 30,000 ........ (re. $25,000)
Supplies and materials (57000) ... 471,000 ............. (re. $50,000)
Travel (54000) ... 76,000 .............................. (re. $73,000)
Contractual services (51000) ... 2,548,000 ............ (re. $428,000)
Equipment (56000) ... 405,000 ......................... (re. $405,000)

OPS-ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the OPS-administration program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).
Contractual services (51000) ... 6,002,000 ............ (re. $5,998,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Housing Indirect Cost Recovery Account - 22090

The appropriation made by chapter 50, section 1, of the laws of 2019, is
hereby amended and appropriated to read:
DIVISION OF HOUSING AND COMMUNITY RENEWAL  
STATE OPERATIONS - REAPPROPRIATIONS  2020-21

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and appropriated to read:

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and appropriated to read:

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 2,697,000 ...... (re. $1,219,000)
Holiday/overtime compensation (50300) ... 20,000 ...... (re. $16,000)
Supplies and materials (57000) ... 45,000 .............. (re. $45,000)
Travel (54000) ... 60,000 .............................. (re. $56,000)
Contractual services (51000) ... 1,828,000 ............ (re. $1,828,000)
Equipment (56000) ... 60,000 ........................... (re. $60,000)
STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>76,800,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>76,800,000</td>
</tr>
</tbody>
</table>

SCHEDULE

HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM ........... 61,800,000

General Fund

State Purposes Account - 10050

For deposit to the appropriate account or accounts of the homeowner mortgage revenue bonds general resolution pursuant to chapter 261 of the laws of 1988. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45603) ................. 39,800,000

The sum of $22,000,000 is hereby appropriated to the state of New York mortgage agency, for deposit in the appropriate account or fund of the homeowner mortgage revenue bonds general resolution. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency when and to the extent that the agency certifies to the director of the budget that monies available to the agency are not sufficient to meet the agency's obligations with respect to all bonds issued under the homeowner mortgage revenue bonds general resolution dated September 10, 1987 as amended. Copies of the certification made by the director of the budget shall be filed with the chairs of the senate finance committee and the assembly ways and means committee. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45604) ........... 22,000,000
MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM .............. 15,000,000

General Fund
State Purposes Account - 10050

The sum of $15,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the state purposes account of the general fund to the state of New York mortgage agency, for deposit in the mortgage insurance fund established by section 2429-b of the public authorities law as the aggregate reserve amount of the mortgage insurance fund. Any moneys expended pursuant to the provisions of this appropriation shall forthwith be transferred to the general fund, to the extent moneys are available, from the housing reserve account of the New York state infrastructure trust fund established pursuant to section 88 of the state finance law. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency to the extent and if the agency requires the use of the aggregate reserve amount of the mortgage insurance fund. Copies of such certification shall be filed with the chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45605) ............ 15,000,000

--------------
DIVISION OF HUMAN RIGHTS
STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>12,135,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>6,018,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>18,153,000</td>
</tr>
<tr>
<td>-----------------</td>
<td>------------------</td>
</tr>
<tr>
<td>================</td>
<td>================</td>
</tr>
</tbody>
</table>

8 SCHEDULE

9 ADMINISTRATION PROGRAM .................................................. 18,153,000

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, and the IT Interchange
18 and Transfer Authority as defined in the
19 2020-21 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25 Personal service--regular (50100) ............... 9,420,000
26 Temporary service (50200) ......................... 292,000
27 Holiday/overtime compensation (50300) ........... 17,000
28 Supplies and materials (57000) .................... 136,000
29 Travel (54000) .................................... 110,000
30 Contractual services (51000) ..................... 2,046,000
31 Equipment (56000) ................................ 114,000
32 ---------
33 Program account subtotal ....................... 12,135,000
34 ---------

35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Fund
37 Federal Equal Employment Opportunity Account - 25447

38 For services and expenses related to equal
39 employment opportunity program enforcement
40 activities (81001).

41 Personal service (50000) ......................... 2,066,000
42 Nonpersonal service (57050) ..................... 140,000
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
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</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>150,000</td>
</tr>
<tr>
<td></td>
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</tr>
<tr>
<td>3</td>
<td>Program account subtotal</td>
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</tr>
<tr>
<td>4</td>
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<td>--------------</td>
</tr>
<tr>
<td>5</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>FHAP-Type I Account - 25308</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses related to fair housing assistance program enforcement activities (81001).</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Personal service (50000)</td>
<td>683,000</td>
</tr>
<tr>
<td>10</td>
<td>Nonpersonal service (57050)</td>
<td>1,428,000</td>
</tr>
<tr>
<td>11</td>
<td>Fringe benefits (60090)</td>
<td>375,000</td>
</tr>
<tr>
<td>12</td>
<td>Indirect costs (58850)</td>
<td>50,000</td>
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</tr>
<tr>
<td>13</td>
<td>Program account subtotal</td>
<td>2,536,000</td>
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</table>
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to equal employment opportunity
7 program enforcement activities (81001).
8 Personal service (50000) ... 2,066,000 .................. (re. $2,066,000)
9 Nonpersonal service (57050) ... 140,000 .................. (re. $140,000)

10 By chapter 50, section 1, of the laws of 2018:
11 For services and expenses related to equal employment opportunity
12 program enforcement activities (81001).
13 Personal service (50000) ... 2,066,000 .................. (re. $2,003,000)
14 Nonpersonal service (57050) ... 140,000 .................. (re. $140,000)

15 Special Revenue Funds - Federal
16 Federal Miscellaneous Operating Grants Fund
17 FHAP-Type I Account - 25308

18 By chapter 50, section 1, of the laws of 2019:
19 For services and expenses related to fair housing assistance program
20 enforcement activities (81001).
21 Personal service (50000) ... 683,000 ...................... (re. $683,000)
22 Nonpersonal service (57050) ... 1,428,000 ................ (re. $1,428,000)
23 Fringe benefits (60090) ... 375,000 ...................... (re. $375,000)
24 Indirect costs (58850) ... 50,000 ......................... (re. $50,000)

25 By chapter 50, section 1, of the laws of 2018:
26 For services and expenses related to fair housing assistance program
27 enforcement activities (81001).
28 Nonpersonal service (57050) ... 1,428,000 ................ (re. $1,247,000)
29 Fringe benefits (60090) ... 375,000 ...................... (re. $375,000)
30 Indirect costs (58850) ... 50,000 ......................... (re. $50,000)
OFFICE OF INDIGENT LEGAL SERVICES
STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other .......</td>
<td>6,463,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds ................................</td>
<td>6,463,000</td>
<td>0</td>
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SCHEDULE

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>HHS STATEWIDE IMPLEMENTATION ..........</td>
<td>1,393,000</td>
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<td></td>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Indigent Legal Services Fund</td>
<td></td>
</tr>
<tr>
<td>Indigent Legal Services Account - 23551</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the statewide improvement to the quality of indigent defense (55514).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100) ....</td>
<td>746,000</td>
</tr>
<tr>
<td>Supplies and materials (57000) .......</td>
<td>30,000</td>
</tr>
<tr>
<td>Travel (54000) ........................</td>
<td>100,000</td>
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<tr>
<td>Contractual services (51000) ..........</td>
<td>10,000</td>
</tr>
<tr>
<td>Equipment (56000) .....................</td>
<td>15,000</td>
</tr>
<tr>
<td>Fringe benefits (60000) ..............</td>
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<tr>
<td>Indirect costs (58800) ...............</td>
<td>26,000</td>
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<tr>
<td>HURRELL-HARRING SETTLEMENT ............</td>
<td>1,389,000</td>
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<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Indigent Legal Services Fund</td>
<td></td>
</tr>
<tr>
<td>Indigent Legal Services Account - 23551</td>
<td></td>
</tr>
</tbody>
</table>


<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100) ....</td>
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</tr>
<tr>
<td>Supplies and materials (57000) .......</td>
<td>30,000</td>
</tr>
<tr>
<td>Travel (54000) ........................</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000) ..........</td>
<td>10,000</td>
</tr>
<tr>
<td>Equipment (56000) .....................</td>
<td>15,000</td>
</tr>
<tr>
<td>Fringe benefits (60000) ..............</td>
<td>471,000</td>
</tr>
<tr>
<td>Indirect costs (58800) ...............</td>
<td>25,000</td>
</tr>
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</table>
OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS  2020-21

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>INDIGENT LEGAL SERVICES PROGRAM</td>
<td>3,681,000</td>
</tr>
<tr>
<td>2</td>
<td></td>
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</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Indigent Legal Services Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Indigent Legal Services Account - 23551</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to the indigent legal services program</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>(55501).</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service--regular (50100)</td>
<td>1,936,000</td>
</tr>
<tr>
<td>9</td>
<td>Temporary service (50200)</td>
<td>35,000</td>
</tr>
<tr>
<td>10</td>
<td>Supplies and materials (57000)</td>
<td>115,000</td>
</tr>
<tr>
<td>11</td>
<td>Travel (54000)</td>
<td>140,000</td>
</tr>
<tr>
<td>12</td>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>13</td>
<td>Equipment (56000)</td>
<td>58,000</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60000)</td>
<td>1,229,000</td>
</tr>
<tr>
<td>15</td>
<td>Indirect costs (58800)</td>
<td>68,000</td>
</tr>
<tr>
<td>16</td>
<td></td>
<td>----------</td>
</tr>
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</table>
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>579,524,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>30,000,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>151,636,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>765,660,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF TECHNOLOGY SERVICES PROGRAM ......................... 765,660,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Any contracts which were previously funded in other agencies, but which are now, due to the consolidation of information technology services, paid for using amounts appropriated for state operations herein shall be deemed assigned from the agency which previously funded such contracts to the office of information technology services.

For services and expenses of central administrative activities (51908).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>15,613,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,241,000</td>
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<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>520,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>275,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,526,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>197,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>579,524,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>30,000,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>151,636,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>765,660,000</td>
</tr>
</tbody>
</table>
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS  2020-21

1    Total amount available ...................... 23,432,000
     ----------------

3  For services and expenses of state data centers (51924).

5    Personal service--regular (50100) ............ 47,100,000
6    Temporary service (50200) ........................ 1,550,000
7    Holiday/overtime compensation (50300) .......... 205,000
8    Supplies and materials (57000) .................. 3,009,000
9    Travel (54000) .................................... 23,000
10   Contractual services (51000) .................. 83,761,000
11   Equipment (56000) .................................. 2,000
     ----------------
13    Total amount available ..................... 135,650,000
     ----------------

15  For services and expenses of programs providing services to end users (51923).

17    Personal service--regular (50100) ............ 29,500,000
18    Temporary service (50200) ........................ 660,000
19    Holiday/overtime compensation (50300) .......... 175,000
20    Supplies and materials (57000) .................. 1,306,000
21    Travel (54000) .................................... 50,000
22    Contractual services (51000) .................. 46,773,000
23    Equipment (56000) .............................. 7,279,000
     ----------------
25    Total amount available ...................... 85,743,000
     ----------------

27  For services and expenses related to supporting and maintaining state computer applications (51922).

30    Personal service--regular (50100) ............ 177,417,000
31    Temporary service (50200) ........................ 6,100,000
32    Holiday/overtime compensation (50300) .......... 320,000
33    Supplies and materials (57000) .................. 826,000
34    Travel (54000) .................................... 265,000
35    Contractual services (51000) .................. 79,976,000
36    Equipment (56000) ................................. 72,000
     ----------------
38    Total amount available ..................... 264,976,000
     ----------------

40  For services and expenses related to providing security and quality control services for state applications and data (51920).

43    Personal service--regular (50100) ............ 3,900,000
44    Temporary service (50200) ........................ 300,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>24,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>46,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>15,097,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>492,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>19,874,000</strong></td>
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For services and expenses related to network services (51921):

<table>
<thead>
<tr>
<th>Item</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,800,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>760,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>100,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>165,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>99,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>36,460,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>465,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>47,849,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to training pursuant to a plan developed in consultation with the department of civil service to train employees of the state to obtain information technology certifications that are not currently held by employees of the state in sufficient quantities, but are readily available in the marketplace, in order to ensure that the state's information technology needs can be met by state employees (51901):

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,590,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>3,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>7,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>27,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>313,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>57,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>2,000,000</strong></td>
</tr>
</tbody>
</table>

**Program account subtotal**                                         **579,524,000**

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
OFT Federal Account - 25532
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2020-21

1 For services and expenses related to grants
2 for geographic information systems and
3 emergency operations activities.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2020-21 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (51908).

<table>
<thead>
<tr>
<th>14 Nonpersonal service (57050)</th>
<th>.................. 500,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>15 Program account subtotal</td>
<td>.................. 500,000</td>
</tr>
<tr>
<td>16</td>
<td>-----------------------</td>
</tr>
</tbody>
</table>

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Technology Financing Account - 22207

20 For services and expenses related to infor-
21 mation technology including, but not
22 limited to, services and expenses on
23 behalf of state agencies which have trans-
24 ferred funding to this account for such
25 purpose.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2020-21 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (51908).

<table>
<thead>
<tr>
<th>37 Contractual services (51000)</th>
<th>.................. 25,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>38 Equipment (56000)</td>
<td>.................. 5,000,000</td>
</tr>
<tr>
<td>39 Program account subtotal</td>
<td>.................. 30,000,000</td>
</tr>
<tr>
<td>40</td>
<td>------------------------</td>
</tr>
</tbody>
</table>

41 Enterprise Funds
42 Agencies Enterprise Fund
43 New York Alert Account - 50326
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS  2020-21

1 For services and expenses related to the
2 office of technology services program
3 (51908).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>600,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>30,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,000,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>350,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>20,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,000,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,250,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>74,984,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,240,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>92,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>78,566,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>Centralized Technology Services Account - 55069</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>NYT Account - 55061</td>
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</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>NYT Account - 55061</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the
office of technology services program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>18,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>12,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>11,916,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>3,124,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>15,070,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>9,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>49,000,000</td>
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<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>58,000,000</td>
</tr>
</tbody>
</table>
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 OFT Federal Account - 25532

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to grants for geographic information
7 systems and emergency operations activities.
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2019-20 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (51908).
14 Nonpersonal service (57050) ... 500,000 ............... (re. $432,000)

15 Internal Service Funds
16 Agencies Internal Service Fund
17 Centralized Technology Services Account - 55069

18 By chapter 50, section 1, of the laws of 2019:
19 For services and expenses related to the office of technology services
20 program.
21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority and the IT Interchange and Trans-
23 fer Authority as defined in the 2019-20 state fiscal year state
24 operations appropriation for the budget division program of the
25 division of the budget, are deemed fully incorporated herein and a
26 part of this appropriation as if fully stated (51908).
27 Contractual services (51000) ... 121,452,000 ...... (re. $110,275,000)

28 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
29 section 1, of the laws of 2019:
30 For services and expenses related to the office of technology services
31 program.
32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority and the IT Interchange and Trans-
34 fer Authority as defined in the 2018-19 state fiscal year state
35 operations appropriation for the budget division program of the
36 division of the budget, are deemed fully incorporated herein and a
37 part of this appropriation as if fully stated (51908).
38 Contractual services (51000) ... 121,452,000 ...... (re. $74,715,000)

39 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
40 section 1, of the laws of 2019:
41 For services and expenses related to the office of technology services
42 program.
43 Notwithstanding any other provision of law to the contrary, the OGS
44 Interchange and Transfer Authority and the IT Interchange and Trans-
45 fer Authority as defined in the 2017-18 state fiscal year state
46 operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) ... 121,452,000 ........ (re. $89,367,000)

Internal Service Funds
Agencies Internal Service Fund
State Data Center Account - 55062

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) ... 6,047,000 ............ (re. $6,047,000)
Equipment (56000) ... 5,174,000 ..................... (re. $5,174,000)
OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,944,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,244,000</td>
</tr>
</tbody>
</table>

SCHEDULE

INSPECTOR GENERAL PROGRAM ........................................ 7,244,000

General Fund
State Purposes Account - 10050

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (32101).

Personal service--regular (50100) .............. 5,564,000
Temporary service (50200) ........................ 700,000
Holiday/overtime compensation (50300) .......... 3,000
Supplies and materials (57000) ................... 58,000
Travel (54000) .................................... 50,000
Contractual services (51000) ..................... 520,000
Equipment (56000) ................................. 49,000

Program account subtotal ........................... 6,944,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Inspector General Seized Assets Account - 22095
OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS  2020-21

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
SIG Equitable Sharing Agreement - Justice Account - 22225

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
SIG Equitable Sharing Agreement - Treasury Account - 22226

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OFFICE OF THE STATE INSPECTOR GENERAL
STATE OPERATIONS 2020-21

WCF Equitable Sharing Agreement - Justice Account - 22223

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) ...................... 50,000
Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
WCF Equitable Sharing Agreement - Treasury Account - 22224

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) ...................... 50,000
Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Workers Compensation Fraud Seized Assets Account - 22219

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) ...................... 50,000
Program account subtotal ...................... 50,000
INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>2,103,000</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>2,103,000</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK INTEREST ON LAWYER ACCOUNT ......................... 2,103,000

For administrative services and expenses of the interest on lawyer account fund in support of the provision of grants by the board of trustees.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (32703).

Personal service--regular (50100) ......................... 905,000
Supplies and materials (57000) ......................... 10,000
Travel (54000) ........................................ 10,000
Contractual services (51000) ......................... 564,000
Equipment (56000) ...................................... 10,000
Fringe benefits (60000) ................................. 570,000
Indirect costs (58800) .................................. 34,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,026,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,026,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

JUDICIAL CONDUCT PROGRAM ..................................... 6,026,000

For services and expenses related to the judicial conduct program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33301).

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,605,000</td>
<td></td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>37,000</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>43,000</td>
<td></td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>40,000</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,275,000</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>26,000</td>
<td></td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>30,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>JUDICIAL NOMINATION PROGRAM</th>
<th>30,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the judicial nomination program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33601).

<table>
<thead>
<tr>
<th>Travel (54000)</th>
<th>30,000</th>
</tr>
</thead>
</table>
JUDICIAL SCREENING COMMITTEES
STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>38,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>38,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>JUDICIAL SCREENING PROGRAM</th>
<th>38,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the judicial screening program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33901).

| Travel (54000) | 10,000 |
| Contractual services (51000) | 28,000 |
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>45,348,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,047,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>9,880,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>57,775,000</td>
</tr>
</tbody>
</table>

SCHEDULE

PROGRAM OVERSIGHT PROGRAM ................................... 57,775,000

General Fund

State Purposes Account - 10050

For services and expenses related to the program oversight program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS  2020-21

1 part of this appropriation as if fully
2 stated (48927).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>33,904,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>250,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>334,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,900,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>8,304,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>656,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>45,348,000</td>
</tr>
</tbody>
</table>

| Special Revenue Funds - Federal           |            |
| Federal Education Fund                   |            |
| 1031-OT-Education Account - 25203        |            |

Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the justice
center for the protection of people with
special needs, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, office for people with develop-
mental disabilities, office of addiction
services and support, department of
health, and the office of children and
family services with the approval of the
director of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.

For services and expenses related to TRAID
including for contract for the delivery of
direct services to persons utilizing
regional technology centers or other enti-
ties funded through the TRAID project
(48928).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>460,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>897,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>182,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>8,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>1,547,000</td>
</tr>
<tr>
<td>1</td>
<td>Special Revenue Funds - Federal</td>
</tr>
<tr>
<td>----</td>
<td>-----------------------------------------------------</td>
</tr>
<tr>
<td>2</td>
<td>Federal Health and Human Services Fund</td>
</tr>
<tr>
<td>3</td>
<td>Federal Health and Human Services Account - 25100</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

<table>
<thead>
<tr>
<th>33</th>
<th>Personal service (50000) ............................. 100,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>34</td>
<td>Nonpersonal service (57050) ............................. 342,000</td>
</tr>
<tr>
<td>35</td>
<td>Fringe benefits (60090) ................................. 54,000</td>
</tr>
<tr>
<td>36</td>
<td>Indirect costs (58850) .................................. 4,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal .................................. 500,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>40</th>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>41</td>
<td>Combined Expendable Trust Fund</td>
</tr>
<tr>
<td>42</td>
<td>Justice Center Grants and Bequests Account - 20202</td>
</tr>
</tbody>
</table>

For services and expenses associated with gifts, grants and bequests to the justice center for the protection of people with special needs (48927).
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS  2020-21

1 Personal service--regular (50100) ................. 90,000
2 Holiday/overtime compensation (50300) ............. 10,000
3 Supplies and materials (57000) .................... 45,000
4 Contractual services (51000) ...................... 250,000
5 Equipment (56000) .................................. 45,000
6 Fringe benefits (60000) ........................... 57,000
7 Indirect costs (58800) ............................. 3,000

----------------

Program account subtotal ............................ 500,000

----------------

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Federal Salary Sharing Account - 22056

For services and expenses related to the
program oversight program.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the justice
center for the protection of people with
special needs, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, office for people with develop-
mental disabilities, office of addiction
services and support, department of
health, and the office of children and
family services with the approval of the
director of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and IT Interchange and
Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (48927).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,573,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>35,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>235,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>315,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>3,006,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>176,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>9,380,000</strong></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with protection of vulnerable persons, including, but not limited to, the provision of investigative services, training, and the development, production and distribution of training materials, reports, promotional materials and other items. Notwithstanding any other inconsistent provision of law, the justice center for the protection of people with special needs may establish and charge fees for the provision of such services (48927).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
<td>150,000</td>
</tr>
<tr>
<td>2</td>
<td>Travel (54000)</td>
<td>50,000</td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>150,000</td>
</tr>
<tr>
<td>4</td>
<td>Equipment (56000)</td>
<td>150,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>500,000</strong></td>
</tr>
</tbody>
</table>
The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of [alcoholism and substance abuse] addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

Personal service (50000) ... 460,000 .................. (re. $460,000)
Nonpersonal service (57050) ... 897,000 ............... (re. $558,000)
Fringe benefits (60090) ... 182,000 ................... (re. $182,000)
Indirect costs (58850) ... 8,000 ........................ (re. $8,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of [alcoholism and substance abuse] addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

Personal service (50000) ... 460,000 .................. (re. $460,000)
Nonpersonal service (57050) ... 897,000 ............... (re. $558,000)
Fringe benefits (60090) ... 182,000 ................... (re. $182,000)
JUSTICE CENTER FOR THE PROTECTION 
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS – RE APPROPRIATIONS  2020-21

1  Indirect costs (58850) ... 8,000 .................. (re. $8,000)

2  The appropriation made by chapter 50, section 1, of the laws of 2017, is
3 thereby amended and reappropriated to read:
4 Notwithstanding any other provision of law, the money hereby appropri-
5 ated may be increased or decreased by interchange, with any appro-
6 priation of the justice center for the protection of people with
7 special needs, and may be increased or decreased by transfer or
8 suballocation between these appropriated amounts and appropriations
9 of the office of mental health, office for people with developmental
10 disabilities, office of [alcoholism and substance abuse] addiction
11 services and supports, department of health, and the office of chil-
12 dren and family services with the approval of the director of the
13 budget who shall file such approval with the department of audit and
14 control and copies thereof with the chairman of the senate finance
15 committee and the chairman of the assembly [way] ways and means
16 committee.
17 For services and expenses related to TRAID including for contract for
18 the delivery of direct services to persons utilizing regional tech-
19 nology centers or other entities funded through the TRAID project
20 (48928).
21 Personal service (50000) ... 335,000 .................. (re. $335,000)
22 Nonpersonal service (57050) ... 897,000 .................. (re. $192,000)
23 Fringe benefits (60090) ... 181,000 .................. (re. $181,000)
24 Indirect costs (58850) ... 8,000 .................. (re. $8,000)

25 Special Revenue Funds - Federal
26 Federal Health and Human Services Fund
27 Federal Health and Human Services Account - 25100

28 The appropriation made by chapter 50, section 1, of the laws of 2019, is
29 hereby amended and reappropriated to read:
30 Notwithstanding any other provision of law, the money hereby appropri-
31 ated may be increased or decreased by interchange, with any appro-
32 priation of the justice center for the protection of people with
33 special needs, and may be increased or decreased by transfer or
34 suballocation between these appropriated amounts and appropriations
35 of the office of mental health, office for people with developmental
36 disabilities, office of [alcoholism and substance abuse] addiction
37 services and supports, department of health, and the office of chil-
38 dren and family services with the approval of the director of the
39 budget who shall file such approval with the department of audit and
40 control and copies thereof with the chairman of the senate finance
41 committee and the chairman of the assembly ways and means committee.
42 For services and expenses associated with federal grant awards yet to
43 be allocated.
44 Notwithstanding any inconsistent provision of law, the director of the
45 budget is hereby authorized to transfer appropriation authority
46 contained herein to any other federal fund or program within the
47 justice center for the protection of people with special needs
48 (48927).
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Personal service (50000) ... 100,000 .................. (re. $100,000)
2 Nonpersonal service (57050) ... 342,000 .................. (re. $342,000)
3 Fringe benefits (60090) ... 54,000 ..................... (re. $54,000)
4 Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

5 The appropriation made by chapter 50, section 1, of the laws of 2018, is
6 hereby amended and reappropriated to read:
7 Notwithstanding any other provision of law, the money hereby appropri-
8 ated may be increased or decreased by interchange, with any appro-
9 priation of the justice center for the protection of people with
10 special needs, and may be increased or decreased by transfer or
11 suballocation between these appropriated amounts and appropriations
12 of the office of mental health, office for people with developmental
13 disabilities, office of [alcoholism and substance abuse] addiction
14 services and supports, department of health, and the office of chil-
15 dren and family services with the approval of the director of the
16 budget who shall file such approval with the department of audit and
17 control and copies thereof with the chairman of the senate finance
18 committee and the chairman of the assembly [way] ways and means
19 committee.
20 For services and expenses associated with federal grant awards yet to
21 be allocated.
22 Notwithstanding any inconsistent provision of law, the director of the
23 budget is hereby authorized to transfer appropriation authority
24 contained herein to any other federal fund or program within the
25 justice center for the protection of people with special needs
26 (48927).
27 Personal service (50000) ... 100,000 .................. (re. $100,000)
28 Nonpersonal service (57050) ... 342,000 .................. (re. $342,000)
29 Fringe benefits (60090) ... 54,000 ..................... (re. $54,000)
30 Indirect costs (58850) ... 4,000 ........................ (re. $4,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>287,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,572,076,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>74,053,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>4,260,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,650,676,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 1,510,506,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the New York state data center is established in the department of labor to be operated in cooperation with the United States bureau of the census in order to compile, analyze and disseminate socio-economic information and data.

For services and expenses of the state data center pursuant to section 21 of the labor law (34771).

Personal service--regular (50100) ..................... 87,000

For contracted services for the state data center program. Contractor will act as the department of labor's agent for the federal-state cooperative program for population estimates (FSCPE) (34765).

Contractual services (51000) .......................... 200,000

Program account subtotal ....................... 287,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Administration Account - 25901

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act...
programs, employability development programs, other miscellaneous programs,
and a reserve for unanticipated funding,
pursuant to federal grants and contracts.
A portion of this appropriation may be
used to provide information and advice
regarding unemployment insurance benefit
appeals and hearing assistance. A portion
of this appropriation may be transferred
to aid to localities.
Notwithstanding section 135 of the civil
service law, the commissioner of the
department of labor, subject to approval
of the director of the budget, is hereby
authorized to grant additional compens-
sation to employees of the department of
labor whose positions are funded in whole
or in part by the disabled veterans'
outreach program specialists and/or local
veterans' employment representative grant
or grants based on merit as determined
pursuant to the performance incentive
program provided for in the grant consist-
tent with the terms of the grant and appli-
cable provisions of federal law. The
payment of such extra compensation shall
be in addition to and shall not be part of
an employee's basic annual salary and
shall not affect or impair any performance
advancement payments, performance awards,
longevity payments or other rights or
benefits to which an employee may be enti-
tled. Furthermore, any additional compen-
sation payable pursuant to this subdivi-
sion shall not be included as compensation
for retirement purposes. The amount appro-
priated herein shall also include any Reed
act funds that may be made available to
this state under section 903 of the social
security act as amended and in accordance
with federal regulations, to be used under
the direction of the New York state
department of labor subject to approval of
the director of the budget to pay the
administrative expenses of the employment
security program, including the adminis-
tration of the unemployment insurance law
and the administration of state public
employment offices.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
DEPARTMENT OF LABOR

STATE OPERATIONS  2020-21

and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ..................... 622,372,000
Nonpersonal service (57050) .................. 416,980,000
Fringe benefits (60090) ....................... 359,173,000
Indirect costs (58850) ......................... 1,475,000

Program account subtotal ................... 1,400,000,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ...................... 4,061,000
Nonpersonal service (57050) .................... 969,000
Fringe benefits (60090) ........................ 2,344,000
Indirect costs (58850) ......................... 126,000

Program account subtotal .................... 7,500,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Reemployment Services Account - 25902

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are...
incurred for allowable services pursuant to chapter 589 of the laws of 1998.
Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ...................... 37,787,000
Nonpersonal service (57050) ................... 36,594,000
Fringe benefits (60090) ....................... 23,035,000
Indirect costs (58850) ......................... 1,043,000

Program account subtotal .................... 98,459,000

Internal Service Funds
Agencies Internal Service Account
Labor Contact Center Account - 55071

For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.
Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and
effectiveness of government operations,
the amounts appropriated herein may be (i)
interchanged without limit, (ii) trans-
ferred between any other state operations
appropriations within this agency or to
any other state operations appropriations
of any state department, agency or public
authority, and/or (iii) suballocated to
any state department, agency or public
authority with the approval of the direc-
tor of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee (34770).

Personal service--regular (50100) .............. 1,719,000
Temporary service (50200) ........................ 350,000
Holiday/overtime compensation (50300) .......... 10,000
Supplies and materials (57000) .................... 20,000
Travel (54000) ..................................... 4,000
Contractual services (51000) ..................... 755,000
Equipment (56000) ................................. 34,000
Fringe benefits (60000) ........................ 1,297,000
Indirect costs (58800) ............................ 71,000

Program account subtotal ................... 4,260,000

EMPLOYMENT AND TRAINING PROGRAM ......................... 70,690,000

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account – 26001

For the administration and operation of
employment and training programs as funded
by grants under the workforce investment
act, public law 105-220, and the workforce
innovation and opportunity act, public law
113-128, including grants to other govern-
mental units, community-based organiza-
tions, non-profit and for profit organiza-
tions, suballocations to state departments
and agencies and a portion may be trans-
ferred to aid to localities, according to
the following:

For services and expenses of statewide
activities, including but not limited to
state administration and technical assist-
DEPARTMENT OF LABOR

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pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ......................... 13,100,000
Nonpersonal service (57050) ..................... 12,465,000
Fringe benefits (60090) ......................... 7,560,000

Total amount available .......................... 33,125,000

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ......................... 3,499,000
Nonpersonal service (57050) ..................... 7,474,000
Fringe benefits (60090) ......................... 2,019,000

Total amount available .......................... 12,992,000

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employ-
DEPARTMENT OF LABOR
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1. Personal service (50000) ....................... 3,000,000
2. Nonpersonal service (57050) ................... 15,269,000
3. Fringe benefits (60090) ........................ 1,731,000
4. Total amount available .......................... 20,000,000
5. Program account subtotal ...................... 66,117,000
6. Special Revenue Funds - Other
7. Unemployment Insurance Interest and Penalty Fund
8. Unemployment Insurance Interest and Penalty Account - 23601
9. For services and expenses related to labor
10. standards program enforcement activities
11. (34788).
12. Personal service--regular (50100) .............. 2,255,000
13. Temporary service (50200) ........................ 3,000
14. Holiday/overtime compensation (50300) ........... 3,000
15. Supplies and materials (57000) .................. 89,000
16. Travel (54000) .................................... 20,000
17. Contractual services (51000) ..................... 665,000
18. Equipment (56000) ............................... 49,000
19. Fringe benefits (60000) ........................ 1,411,000
20. Indirect costs (58800) ........................... 78,000
21. Program account subtotal ....................... 4,573,000
22. LABOR STANDARDS PROGRAM ..................... 33,141,000
23. Special Revenue Funds - Other
24. Child Performer Protection Fund
25. DOL-Child Performer Protection Account - 20401
26. For services and expenses related to labor
27. standards program enforcement activities
28. (34788).
29. Personal service--regular (50100) .............. 366,000
30. Temporary service (50200) ........................ 1,000
31. Holiday/overtime compensation (50300) ........... 1,000
32. Supplies and materials (57000) .................. 15,000
33. Travel (54000) .................................... 2,000
34. Contractual services (51000) ..................... 54,000
35. Equipment (56000) ............................... 5,000
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<td>DOL-Fee and Penalty Account - 21923</td>
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<td>For services and expenses related to labor standards program enforcement activities (34788).</td>
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<td><strong>Special Revenue Funds - Other</strong></td>
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</table>
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

For services and expenses related to labor standards program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).

Personal service--regular (50100) .............. 7,659,000
Temporary service (50200) ........................ 35,000
Holiday/overtime compensation (50300) ........... 10,000
Supplies and materials (57000) ................... 185,000
Travel (54000) ................................... 112,000
Contractual services (51000) ..................... 1,447,000
Equipment (56000) ................................. 150,000
Fringe benefits (60000) ........................ 4,807,000
Indirect costs (58800) ............................ 265,000

Program account subtotal ..................... 14,670,000

OCCUPATIONAL SAFETY AND HEALTH PROGRAM ...................... 36,339,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DOL-Fee and Penalty Account - 21923

For services and expenses related to occupational safety and health program enforcement activities (34203).

Personal service--regular (50100) .............. 1,725,000
Temporary service (50200) ........................ 24,000
Holiday/overtime compensation (50300) ........... 24,000
Supplies and materials (57000) ................... 300,000
Travel (54000) ................................... 300,000
Contractual services (51000) ..................... 602,000
Equipment (56000) ................................. 47,000
Fringe benefits (60000) ........................ 1,108,000
Indirect costs (58800) ............................ 61,000

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1  Program account subtotal ................... 4,191,000
2

3  Special Revenue Funds - Other
4  Training and Education Program on Occupational Safety and Health Fund
5  Occupational Safety and Health Inspection Account - 21252

6  For services and expenses related to occupational safety and health program enforcement activities.
7  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

8  Personal service--regular (50100) ............. 10,022,000
9  Temporary service (50200) ......................... 10,000
10  Holiday/overtime compensation (50300) ............. 16,000
11  Supplies and materials (57000) ................... 100,000
12  Travel (54000) ................................... 300,000
13  Contractual services (51000) ................... 1,936,000
14  Equipment (56000) ................................ 103,000
15  Fringe benefits (60000) ........................ 6,269,000
16  Indirect costs (58800) ........................... 345,000

17  Program account subtotal .................... 19,101,000
18

19  Special Revenue Funds - Other
20  Training and Education Program on Occupational Safety and Health Fund
21  OSHA-Training and Education Account - 21251

22  For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

23  Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (34203).

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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>125,000</td>
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</tbody>
</table>

Program account subtotal: 13,047,000
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
   Unemployment Insurance Administration Fund
   Unemployment Insurance Administration Account - 25901

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering unemployment insurance
programs, job service programs, workforce investment act programs,
employability development programs, other miscellaneous programs,
and a reserve for unanticipated funding, pursuant to federal grants
and contracts. A portion of this appropriation may be used to
provide information and advice regarding unemployment insurance
benefit appeals and hearing assistance. A portion of this appropri-
ation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner
of the department of labor, subject to approval of the director of
the budget, is hereby authorized to grant additional compensation to
employees of the department of labor whose positions are funded in
whole or in part by the disabled veterans' outreach program special-
ists and/or local veterans' employment representative grant or
grants based on merit as determined pursuant to the performance
incentive program provided for in the grant consistent with the
terms of the grant and applicable provisions of federal law. The
payment of such extra compensation shall be in addition to and shall
not be part of an employee's basic annual salary and shall not
affect or impair any performance advancement payments, performance
awards, longevity payments or other rights or benefits to which an
employee may be entitled. Furthermore, any additional compensation
payable pursuant to this subdivision shall not be included as
compensation for retirement purposes. The amount appropriated herein
shall also include any Reed act funds that may be made available to
this state under section 903 of the social security act as amended
and in accordance with federal regulations, to be used under the
direction of the New York state department of labor subject to
approval of the director of the budget to pay the administrative
expenses of the employment security program, including the adminis-
tration of the unemployment insurance law and the administration of
state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34218).

Personal service (50000) ... 177,486,000 ........... (re. $116,029,000)
Nonpersonal service (57050) ... 56,625,000 ........... (re. $38,385,000)
Fringe benefits (60090) ... 108,345,000 ............ (re. $73,790,000)
Indirect costs (58850) ... 332,000 .................... (re. $181,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 176,582,000 ............ (re. $45,357,000)
Nonpersonal service (57050) ... 50,593,000 ............ (re. $14,472,000)
Fringe benefits (60090) ... 110,328,000 ............ (re. $28,918,000)
Indirect costs (58850) ... 233,000 ..................... (re. $51,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.
Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 182,974,000 ............ (re. $42,565,000)
Nonpersonal service (57050) ... 57,361,000 ............ (re. $17,979,000)
Fringe benefits (60090) ... 105,599,000 ............ (re. $21,454,000)
Indirect costs (58850) ... 681,000 .................... (re. $313,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the
terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administra-

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-

By chapter 50, section 1, of the laws of 2019:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

By chapter 50, section 1, of the laws of 2018:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).
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1 Fringe benefits (60090) ... 2,398,000 .............. (re. $787,000)
2 Indirect costs (58850) ... 106,000 .................... (re. $34,000)

3 By chapter 50, section 1, of the laws of 2017:
4 For services and expenses of administering the unemployment insurance
5 control fund program. The amount appropriated herein shall include
6 up to $16,000,000 credited to the unemployment insurance control
7 fund, created pursuant to chapter 5 of the laws of 2000, as costs
8 are incurred for allowable services pursuant to chapter 5 of the
9 laws of 2000 (34218).
10 Personal service (50000) ... 3,426,000 .............. (re. $664,000)
11 Nonpersonal service (57050) ... 511,000 ................ (re. $262,000)
12 Fringe benefits (60090) ... 1,977,000 .............. (re. $322,000)
13 Indirect costs (58850) ... 79,000 .................... (re. $3,000)

14 By chapter 50, section 1, of the laws of 2016:
15 For services and expenses of administering the unemployment insurance
16 control fund program. The amount appropriated herein shall include
17 up to $16,000,000 credited to the unemployment insurance control
18 fund, created pursuant to chapter 5 of the laws of 2000, as costs
19 are incurred for allowable services pursuant to chapter 5 of the
20 laws of 2000 (34218).
21 Personal service (50000) ... 3,989,000 .............. (re. $1,372,000)

22 Special Revenue Funds - Federal
23 Unemployment Insurance Administration Fund
24 Unemployment Insurance Reemployment Services Account - 25902

25 By chapter 50, section 1, of the laws of 2019:
26 For services and expenses of administering the reemployment services
27 program. A portion of this appropriation may be transferred to aid
28 to localities. The amount appropriated herein shall include any
29 moneys credited to the reemployment service fund, created pursuant
30 to chapter 589 of the laws of 1998, as costs are incurred for allow-
31 able services pursuant to chapter 589 of the laws of 1998.
32 Notwithstanding section 581-b of the labor law, or any other provision
33 of law to the contrary, when annual contributions paid into the
34 reemployment services fund by all eligible employers exceed
35 $35,000,000, excess contributions may be used for services and
36 expenses of the unemployment insurance systems modernization
37 project, for services and expenses of administering the unemployment
38 insurance program, and for workforce development and employment and
39 training programs. Services and expenses for workforce development
40 shall be administered in consultation with the state workforce
41 investment board established in article 24-A of the labor law and
42 state agencies responsible for administration of workforce develop-
43 ment programs. The amounts appropriated herein may be suballocated,
44 transferred or otherwise made available to any other state depart-
45 ment, agency or public authority (34218).
46 Personal service (50000) ... 37,787,000 ............. (re. $18,868,000)
47 Nonpersonal service (57050) ... 36,594,000 ............ (re. $32,165,000)
48 Fringe benefits (60090) ... 23,035,000 ............. (re. $12,159,000)
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1 Indirect costs (58850) ... 1,043,000 .................. (re. $490,000)

2 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
3 For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.
4 Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).
5 Personal service (50000) ... 27,693,000 ............. (re. $4,951,000)
6 Nonpersonal service (57050) ... 40,613,000 .......... (re. $32,074,000)
7 Fringe benefits (60090) ... 17,303,000 .............. (re. $3,206,000)
8 Indirect costs (58850) ... 764,000 .................... (re. $131,000)

9 By chapter 50, section 1, of the laws of 2017:
10 For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.
11 Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program (34218).
12 Personal service (50000) ... 28,370,000 ............. (re. $7,118,000)
13 Nonpersonal service (57050) ... 40,978,000 .......... (re. $36,222,000)
14 Fringe benefits (60090) ... 16,377,000 .............. (re. $3,633,000)
15 Indirect costs (58850) ... 648,000 .................... (re. $29,000)

16 By chapter 50, section 1, of the laws of 2016:
17 For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any
moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program (34218).

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<tr>
<td>Personal service (50000)</td>
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<td>Nonpersonal service (57050)</td>
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<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
<td>269,000</td>
<td>(re. $11,000)</td>
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Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Renovation Fund Account - 25904

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the unemployment insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred (34218).
Nonpersonal service (57050) 2,250,000 (re. $2,110,000)

Internal Service Funds
Agencies Internal Service Account
Labor Contact Center Account - 55071

By chapter 50, section 1, of the laws of 2019:
For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies. Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (34770).
Personal service--regular (50100) 2,122,000 (re. $1,384,000)
Temporary service (50200) 10,000 (re. $10,000)
Holiday/overtime compensation (50300) 10,000 (re. $10,000)
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Supplies and materials (57000) ... 20,000 ............... (re. $18,000)
2 Travel (54000) ... 4,000 ................................ (re. $3,000)
3 Contractual services (51000) ... 623,000 .............. (re. $471,000)
4 Equipment (56000) ... 34,000 ........................... (re. $32,000)
5 Fringe benefits (60000) ... 1,368,000 ............... (re. $1,002,000)
6 Indirect costs (58800) ... 69,000 ...................... (re. $54,000)

7 EMPLOYMENT AND TRAINING PROGRAM

8 Special Revenue Funds - Federal
9 Federal Emergency Employment Act Fund
10 Federal Workforce Investment Act Account - 26001

11 By chapter 50, section 1, of the laws of 2019:
12 For the administration and operation of employment and training
13 programs as funded by grants under the workforce investment act,
14 public law 105-220, and the workforce innovation and opportunity
15 act, public law 113-128, including grants to other governmental
16 units, community-based organizations, non-profit and for profit
17 organizations, suballocations to state departments and agencies and
18 a portion may be transferred to aid to localities, according to the
19 following:

20 For services and expenses of statewide activities, including but not
21 limited to state administration and technical assistance to local
22 workforce investment areas, pursuant to an expenditure plan approved
23 by the director of the budget. Of the moneys appropriated herein for
24 statewide activities, the state workforce investment board shall
25 assist the governor in developing programs and identifying activ-
26 ities to be funded through the statewide reserve pursuant to section
27 134 of the federal workforce investment act, PL 105-220, and section
28 134 of the workforce innovation and opportunity act, public law
29 113-128, and the commissioner of labor shall periodically report to
30 the state workforce investment board on such programs and activities
31 which shall be developed giving consideration to the strategic
32 training alliance program and other existing programs.

33 Statewide employment and training activities may include one-to-one
34 business advisement and training for qualified enrollees of the
35 self-employment assistance program which may be operated by the
36 state's small business development centers or the entrepreneurial
37 assistance program (34780).
38 Personal service (50000) ... 5,629,000 ............... (re. $5,629,000)
39 Nonpersonal service (57050) ... 16,030,000 ........... (re. $14,740,000)
40 Fringe benefits (60090) ... 3,431,000 .................. (re. $3,431,000)
41 For services and expenses of adult, youth and dislocated worker
42 employment and training local workforce investment area programs and
43 statewide rapid response activities (34779).
44 Personal service (50000) ... 8,626,000 .................. (re. $1,769,000)
45 Nonpersonal service (57050) ... 9,176,000 .............. (re. $8,981,000)
46 Fringe benefits (60090) ... 5,258,000 .................. (re. $1,164,000)
47 For services and expenses of miscellaneous workforce investment act,
48 public law 105-220, and workforce innovation and opportunity act,
49 public law 113-128, national reserve grants and other federal
employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 .............. (re. $2,959,000)
Nonpersonal service (57050) ... 15,171,000 ............ (re. $15,168,000)
Fringe benefits (60090) ... 1,829,000 ............... (re. $1,806,000)

By chapter 50, section 1, of the laws of 2018:
For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:
For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.
Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).
Personal service (50000) ... 5,873,000 .............. (re. $1,191,000)
Nonpersonal service (57050) ... 10,210,000 ........... (re. $9,669,000)
Fringe benefits (60090) ... 3,669,000 ................. (re. $676,000)
Indirect costs (58850) ... 420,000 .................... (re. $420,000)
For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).
Personal service (50000) ... 9,345,000 .............. (re. $975,000)
Nonpersonal service (57050) ... 3,750,000 ............ (re. $2,344,000)
Fringe benefits (60090) ... 5,839,000 ................. (re. $738,000)
For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).
Personal service (50000) ... 3,000,000 .............. (re. $2,820,000)
Nonpersonal service (57050) ... 15,043,000 ........... (re. $10,121,000)
Fringe benefits (60090) ... 1,874,000 ................ (re. $1,762,000)
Indirect costs (58850) ... 83,000 ...................... (re. $83,000)
By chapter 50, section 1, of the laws of 2017:
For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 7,526,000 ............... (re. $1,645,000)
Nonpersonal service (57050) ... 7,510,000 ............... (re. $2,483,000)
Fringe benefits (60090) ... 4,345,000 ................... (re. $847,000)
Indirect costs (58850) ... 394,000 ....................... (re. $30,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 9,744,000 ............... (re. $736,000)
Nonpersonal service (57050) ... 6,310,000 ............... (re. $4,113,000)
Fringe benefits (60090) ... 5,622,000 ................... (re. $196,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 ............... (re. $2,805,000)
Nonpersonal service (57050) ... 15,198,000 ............. (re. $13,616,000)
Fringe benefits (60090) ... 1,733,000 ................... (re. $1,615,000)
Indirect costs (58850) ... 69,000 ....................... (re. $65,000)

By chapter 50, section 1, of the laws of 2016:
For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental
units, community-based organizations, non-profit and for profit
organizations, suballocations to state departments and agencies and
a portion may be transferred to aid to localities, according to the
following:
For services and expenses of statewide activities, including but not
limited to state administration and technical assistance to local
workforce investment areas, pursuant to an expenditure plan approved
by the director of the budget. Of the moneys appropriated herein for
statewide activities, the state workforce investment board shall
assist the governor in developing programs and identifying activi-
ties to be funded through the statewide reserve pursuant to section
134 of the federal workforce investment act, PL 105-220, and section
134 of the workforce innovation and opportunity act, public law
113-128, and the commissioner of labor shall periodically report to
the state workforce investment board on such programs and activities
which shall be developed giving consideration to the strategic
training alliance program and other existing programs.
Statewide employment and training activities may include one-to-one
business advisement and training for qualified enrollees of the
self-employment assistance program which may be operated by the
state's small business development centers or the entrepreneurial
assistance program (34780).

Personal service (50000) ... 6,776,000 ................ (re. $671,000)
Nonpersonal service (57050) ... 9,757,000 ............ (re. $3,703,000)
Fringe benefits (60090) ... 3,698,000 ................. (re. $378,000)
Indirect costs (58850) ... 175,000 ..................... (re. $14,000)
For services and expenses of adult, youth and dislocated worker
employment and training local workforce investment area programs and
statewide rapid response activities (34779).

Personal service (50000) ... 8,305,000 ................ (re. $631,000)
Nonpersonal service (57050) ... 9,312,000 ............ (re. $6,402,000)
Fringe benefits (60090) ... 4,533,000 ................. (re. $331,000)
For services and expenses of miscellaneous workforce investment act,
public law 105-220, and workforce innovation and opportunity act,
public law 113-128, national reserve grants and other federal
employment and training grants and federally administered programs
(34778).

Personal service (50000) ... 3,000,000 .............. (re. $2,770,000)
Nonpersonal service (57050) ... 15,328,000 .......... (re. $14,381,000)
Fringe benefits (60090) ... 1,637,000 ............... (re. $1,521,000)
Indirect costs (58850) ... 35,000 ...................... (re. $30,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the department of labor employment and
training programs (34222).

Personal service--regular (50100) ... 2,255,000 ..... (re. $1,210,000)
Temporary service (50200) ... 3,000 ...................... (re. $2,000)
Holiday/overtime compensation (50300) ... 3,000 ........ (re. $3,000)
## DEPARTMENT OF LABOR

### STATE OPERATIONS - REAPPROPRIATIONS 2020-21

<table>
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<th>Description</th>
<th>Amount</th>
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<td>Fringe benefits (60000)</td>
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<td>6</td>
<td>Indirect costs (58800)</td>
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### By chapter 50, section 1, of the laws of 2018:

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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>(re. $8,000)</td>
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<td>Contractual services (51000)</td>
<td>639,000</td>
<td>(re. $390,000)</td>
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<td>Equipment (56000)</td>
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<td>(re. $27,000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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### LABOR STANDARDS PROGRAM

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<td>2</td>
<td>Child Performer Protection Fund</td>
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<td>3</td>
<td>DOL-Child Performer Protection Account - 20401</td>
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<td>Indirect costs (58800)</td>
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### Special Revenue Funds - Other

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<td>2</td>
<td>Supplies and materials (57000)</td>
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<td>(re. $15,000)</td>
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<tr>
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<td>Travel (54000)</td>
<td>5,000</td>
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<td>Fringe benefits (60000)</td>
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<td>7</td>
<td>Indirect costs (58800)</td>
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### Special Revenue Funds - Other

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DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Public Work Enforcement Account - 21998

2 By chapter 50, section 1, of the laws of 2019:
   For services and expenses to implement chapter 511 of the laws of 1995
   as amended by chapter 513 of the laws of 1997, chapter 655 of the
   laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
   laws of 2005 (34788).

7 Personal service--regular (50100) ... 2,788,000 ...... (re. $1,203,000)
8 Temporary service (50200) ... 9,000 .................. (re. $4,000)
9 Holiday/overtime compensation (50300) ... 2,000 ........ (re. $1,000)
10 Supplies and materials (57000) ... 55,000 ........... (re. $41,000)
11 Travel (54000) ... 45,000 .......................... (re. $15,000)
12 Contractual services (51000) ... 281,000 ........... (re. $173,000)
13 Equipment (56000) ... 30,000 ........................ (re. $14,000)
14 Fringe benefits (60000) ... 1,788,000 ................ (re. $901,000)
15 Indirect costs (58800) ... 91,000 .................... (re. $48,000)

16 Special Revenue Funds - Other
17 Training and Education Program on Occupational Safety and Health Fund
18 OSHA-Training and Education Account - 21251

19 By chapter 50, section 1, of the laws of 2019:
20 For services and expenses related to labor standards program enforce-
21 ment activities.
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, and the IT Interchange and
24 Transfer Authority as defined in the 2019-20 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated (34788).

26 Personal service--regular (50100) ... 7,719,000 ...... (re. $3,670,000)
27 Temporary service (50200) ... 35,000 .................. (re. $30,000)
28 Holiday/overtime compensation (50300) ... 10,000 ...... (re. $9,000)
29 Supplies and materials (57000) ... 185,000 ............ (re. $116,000)
30 Travel (54000) ... 112,000 .......................... (re. $101,000)
31 Contractual services (51000) ... 1,309,000 ........... (re. $909,000)
32 Equipment (56000) ... 90,000 ........................ (re. $48,000)
33 Fringe benefits (60000) ... 4,959,000 ................ (re. $2,569,000)
34 Indirect costs (58800) ... 251,000 .................. (re. $138,000)

37 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 DOL-Fee and Penalty Account - 21923

41 By chapter 50, section 1, of the laws of 2019:
42 For services and expenses related to occupational safety and health
43 program enforcement activities (34203).
44 Personal service--regular (50100) ... 2,043,000 ...... (re. $2,043,000)
45 Temporary service (50200) ... 24,000 .................. (re. $24,000)
46 Holiday/overtime compensation (50300) ... 24,000 ...... (re. $12,000)
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1. Supplies and materials (57000) ... 300,000 ............ (re. $298,000)
2. Travel (54000) ... 200,000 ............................ (re. $145,000)
3. Contractual services (51000) ... 193,000 ............... (re. $90,000)
4. Equipment (56000) ... 3,000 ............................. (re. $3,000)
5. Fringe benefits (60000) ... 1,336,000 ............... (re. $1,328,000)
6. Indirect costs (58800) ... 68,000 ...................... (re. $68,000)

7. Special Revenue Funds - Other

8. Training and Education Program on Occupational Safety and Health Fund

9. Occupational Safety and Health Inspection Account - 21252

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

10. Personal service--regular (50100) ... 10,022,000 .... (re. $5,118,000)
11. Temporary service (50200) ... 10,000 .................... (re. $10,000)
12. Holiday/overtime compensation (50300) ... 16,000 ...... (re. $13,000)
13. Supplies and materials (57000) ... 100,000 .............. (re. $26,000)
14. Travel (54000) ... 300,000 ............................ (re. $142,000)
15. Contractual services (51000) ... 1,815,000 .......... (re. $1,359,000)
16. Equipment (56000) ... 96,000 ........................... (re. $52,000)
17. Fringe benefits (60000) ... 6,417,000 ............... (re. $3,500,000)
18. Indirect costs (58800) ... 325,000 .................... (re. $188,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

19. Contractual services (51000) ... 1,827,000 .......... (re. $1,588,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 3,490,000 ...... (re. $2,854,000)
Temporary service (50200) ... 44,000 .................. (re. $42,000)
Holiday/overtime compensation (50300) ... 11,000 .... (re. $4,000)
Supplies and materials (57000) ... 77,000 ............ (re. $59,000)
Travel (54000) ... 98,000 ........................... (re. $75,000)
Contractual services (51000) ... 6,863,000 .......... (re. $6,440,000)
Fringe benefits (60000) ... 2,266,000 ............... (re. $1,910,000)
Indirect costs (58800) ... 116,000 .................... (re. $103,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 3,490,000 ...... (re. $1,109,000)
Supplies and materials (57000) ... 75,000 ............... (re. $3,000)
Travel (54000) ... 98,000 ........................... (re. $3,000)
Contractual services (51000) ... 6,900,000 .......... (re. $2,609,000)
Equipment (56000) ... 52,000 ........................... (re. $34,000)
Fringe benefits (60000) ... 2,266,000 ............... (re. $742,000)
Indirect costs (58800) ... 116,000 .................... (re. $38,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Contractual services (51000) ... 6,781,000 ............ (re. $457,000)
DEPARTMENT OF LAW
STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>111,883,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>42,912,000</td>
<td>33,066,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>94,951,000</td>
<td>0</td>
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<tr>
<td>Internal Service Funds</td>
<td>16,700,000</td>
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</tr>
<tr>
<td>All Funds</td>
<td>266,446,000</td>
<td>33,066,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** ...................................... 16,099,000

General Fund

State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (81001).

Personal service--regular (50100) ............. 14,735,000
Temporary service (50200) ........................ 160,000
Holiday/overtime compensation (50300) ............. 37,000
Supplies and materials (57000) ................... 775,000
Travel (54000) ................................... 107,000
Contractual services (51000) ..................... 285,000

**APPEALS AND OPINIONS PROGRAM** ................................. 9,481,000

General Fund

State Purposes Account - 10050

For services and expenses related to the appeals and opinions program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law.
law, with the approval of the director of
the budget (35109).

Personal service--regular (50100) ............ 8,411,000
Temporary service (50200) .......................... 26,000
Holiday/overtime compensation (50300) ......... 1,000
Supplies and materials (57000) ........................ 389,000
Travel (54000) ......................................... 20,000
Contractual services (51000) .......................... 634,000

COUNSEL FOR THE STATE PROGRAM .................... 81,434,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
counsel for the state program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35110).

Personal service--regular (50100) ............ 32,839,000
Temporary service (50200) .......................... 78,000
Holiday/overtime compensation (50300) ......... 2,000
Supplies and materials (57000) ........................ 1,000
Contractual services (51000) .......................... 2,128,000

Program account subtotal .................... 35,048,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

For services and expenses related to the
counsel for the state program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget.
Notwithstanding any provision of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35110).

Personal service--regular (50100) ............... 3,065,000
Holiday/overtime compensation (50300) .......... 1,000
Supplies and materials (57000) .................. 1,485,000
Travel (54000) ................................... 495,000
Contractual services (51000) .................. 22,622,000
Fringe benefits (60000) ....................... 1,913,000
Indirect costs (58800) .................. 105,000

Program account subtotal .................. 29,686,000

For services and expenses related to the counsel for the state program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35110).

Personal service--regular (50100) ............... 7,716,000
Holiday/overtime compensation (50300) .......... 3,000
Supplies and materials (57000) .................. 100,000
Travel (54000) ................................... 100,000
Contractual services (51000) .................. 3,370,000
Equipment (56000) .......................... 331,000
Fringe benefits (60000) ....................... 4,816,000
Indirect costs (58800) .................. 264,000

Program account subtotal .................. 16,700,000

CRIMINAL INVESTIGATIONS PROGRAM ....................... 13,897,000

General Fund
State Purposes Account - 10050
DEPARTMENT OF LAW

STATE OPERATIONS  2020-21

For services and expenses related to the criminal investigations program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35111).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>12,925,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>596,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>94,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>270,000</td>
</tr>
</tbody>
</table>

CRIMINAL JUSTICE PROGRAM .................................... 12,672,000

General Fund

State Purposes Account - 10050

For services and expenses related to the criminal justice program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35112).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
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<td>Personal service--regular (50100)</td>
<td>10,104,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>21,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,113,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................. 11,300,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Department of Law Seized Assets Account - 21990

For services and expenses related to the criminal justice program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35113).
DEPARTMENT OF LAW
STATE OPERATIONS  2020-21

program or fund within the department of law, with the approval of the director of the budget.
Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35112).

Contractual services (51000) ..................... 146,000
Equipment (56000) .............................. 334,000
-------------
Program account subtotal ...................... 480,000
-------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Law Equitable Sharing Agreement - Justice Account - 22221

For services and expenses related to the criminal justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35112).

Contractual services (51000) ..................... 113,000
Equipment (56000) .............................. 301,000
-------------
Program account subtotal ...................... 414,000
-------------
DEPARTMENT OF LAW

STATE OPERATIONS  2020-21

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Law Equitable Sharing Agreement - Treasury Account -
   22222

For services and expenses related to the
criminal justice program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget.
Notwithstanding any provision of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments,
and/or disallowances, which shall in no
case total more than $6,700,000 in the
aggregate across all appropriations from
the litigation settlement and civil recov-
ery account and the department of law
seized asset account, from this and any
other program (35112).

25 Contractual services (51000) ....................... 145,000
26 Equipment (56000) .................................. 333,000
       --------------
28 Program account subtotal ....................... 478,000
       --------------

30 ECONOMIC JUSTICE PROGRAM .......................... 30,118,000

32 General Fund
33 State Purposes Account - 10050

For services and expenses related to the
economic justice program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35113).

43 Temporary service (50200) ....................... 152,000
44 ........................................
45 Program account subtotal ....................... 152,000
46 ........................................
DEPARTMENT OF LAW

STATE OPERATIONS  2020-21

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

For services and expenses related to the economic justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35113).

Personal service--regular (50100) ............. 11,561,000
Holiday/overtime compensation (50300) ............. 13,000
Supplies and materials (57000) .................... 56,000
Travel (54000) .................................... 84,000
Contractual services (51000) ................... 5,782,000
Equipment (56000) ............................. 1,411,000
Fringe benefits (60000) ........................ 7,221,000
Indirect costs (58800) ........................... 397,000
-------------
Program account subtotal .................. 26,525,000
-------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Real Estate Finance Account - 22154

For services and expenses related to the economic justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35113).
DEPARTMENT OF LAW

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1  Personal service--regular (50100) .............. 1,232,000
2  Holiday/overtime compensation (50300) ............ 10,000
3  Supplies and materials (57000) .................... 8,000
4  Contractual services (51000) ...................... 1,365,000
5  Equipment (56000) .................................. 8,000
6  Fringe benefits (60000) ........................... 776,000
7  Indirect costs (58800) ............................ 42,000

     --------------
8
9      Program account subtotal ................... 3,441,000

10     --------------

11 MEDICAID FRAUD CONTROL PROGRAM .................... 57,216,000
12

13 Special Revenue Funds - Federal
14 Federal Health and Human Services Fund
15 Federal Health and Human Services Account - 25117

16 Notwithstanding any law to the contrary, the
17 amounts herein appropriated may be inter-
18 changed or transferred without limit to
19 any other appropriation in any other
20 program or fund within the department of
21 law, with the approval of the director of
22 the budget.
23 For services and expenses related to grants
24 for the investigation and prosecution of
25 medicaid fraud (35114).

26 Personal service (50000) ........................... 22,104,000
27 Nonpersonal service (57050) ....................... 7,149,000
28 Fringe benefits (60090) ............................ 13,017,000
29 Indirect costs (58850) ............................. 642,000

     --------------
30
31      Program account subtotal .................. 42,912,000

32     --------------

33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 Medicaid Fraud Seized Assets Account - 21917

36 For services and expenses related to the
37 medicaid fraud control program.
38 Notwithstanding any law to the contrary, the
39 amounts herein appropriated may be inter-
40 changed or transferred without limit to
41 any other appropriation in any other
42 program or fund within the department of
43 law, with the approval of the director of
44 the budget (35114).
DEPARTMENT OF LAW

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1 Equipment (56000) .................................. 54,000

2 Program account subtotal ....................... 54,000

3

4 Special Revenue Funds - Other

5 Miscellaneous Special Revenue Fund

6 MFCU Equitable Sharing Agreement - Justice Account

7

8 For services and expenses related to the
9 criminal justice program.

10 Notwithstanding any law to the contrary, the
11 amounts herein appropriated may be inter-
12 changed or transferred without limit to
13 any other appropriation in any other
14 program or fund within the department of
15 law, with the approval of the director of
16 the budget.

17 Equipment (56000) .................................. 53,000

18 Program account subtotal ....................... 53,000

19

20 Special Revenue Funds - Other

21 Miscellaneous Special Revenue Fund

22 MFCU Equitable Sharing Agreement - Treasury Account

23

24 For services and expenses related to the
25 criminal justice program.

26 Notwithstanding any law to the contrary, the
27 amounts herein appropriated may be inter-
28 changed or transferred without limit to
29 any other appropriation in any other
30 program or fund within the department of
31 law, with the approval of the director of
32 the budget.

33 Equipment (56000) .................................. 53,000

34 Program account subtotal ....................... 53,000

35

36 Special Revenue Funds - Other

37 Miscellaneous Special Revenue Fund

38 Recoveries and Revenue Account - 22041

39

40 For services and expenses related to the
41 medicaid fraud control program.

42 Notwithstanding any law to the contrary, the
43 amounts herein appropriated may be inter-
44 changed or transferred without limit to
DEPARTMENT OF LAW
STATE OPERATIONS 2020-21

any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35114).

Personal service--regular (50100) ................. 7,338,000
Holiday/overtime compensation (50300) ............. 30,000
Supplies and materials (57000) ..................... 156,000
Travel (54000) ................................... 78,000
Contractual services (51000) ..................... 1,855,000
Equipment (56000) ................................ 134,000
Fringe benefits (60000) ................................ 4,339,000
Indirect costs (58800) ........................... 214,000

Program account subtotal .......................... 14,144,000

REGIONAL OFFICES PROGRAM .......................... 17,860,000

For services and expenses related to the regional offices program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35115).

Personal service--regular (50100) ................. 13,949,000
Temporary service (50200) ........................ 731,000
Holiday/overtime compensation (50300) ............. 2,000
Supplies and materials (57000) ..................... 2,000
Travel (54000) ................................... 100,000
Contractual services (51000) ..................... 3,076,000

SOCIAL JUSTICE PROGRAM .......................... 27,669,000

For services and expenses related to the social justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to
DEPARTMENT OF LAW

STATE OPERATIONS  2020-21

1 any other appropriation in any other
2 program or fund within the department of
3 law, with the approval of the director of
4 the budget (35116).

5 Personal service--regular (50100) .............. 5,305,000
6 Holiday/overtime compensation (50300) ............ 27,000
7 Supplies and materials (57000) .................... 35,000
8 Contractual services (51000) .................... 2,679,000
9 ---------------------------------------
10    Program account subtotal .................. 8,046,000
11 ---------------------------------------

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Litigation Settlement and Civil Recovery Account - 22117

15 For services and expenses related to the
16 social justice program.
17 Notwithstanding any law to the contrary, the
18 amounts herein appropriated may be inter-
19 changed or transferred without limit to
20 any other appropriation in any other
21 program or fund within the department of
22 law, with the approval of the director of
23 the budget.
24 Notwithstanding any provision of law to the
25 contrary, the amounts appropriated herein
26 shall be net of refunds, rebates,
27 reimbursements, credits, repayments,
28 and/or disallowances, which shall in no
29 case total more than $6,700,000 in the
30 aggregate across all appropriations from
31 the litigation settlement and civil recov-
32 ery account and the department of law
33 seized asset account, from this and any
34 other program (35116).

35 Personal service--regular (50100) ............. 9,592,000
36 Holiday/overtime compensation (50300) .......... 15,000
37 Supplies and materials (57000) ................. 10,000
38 Travel (54000) .................................. 107,000
39 Contractual services (51000) .................. 3,576,000
40 Fringe benefits (60000) ........................ 5,994,000
41 Indirect costs (58800) .......................... 329,000
42 ---------------------------------------
43    Program account subtotal ............... 19,623,000
44 ---------------------------------------
1 MEDICAID FRAUD CONTROL PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2019:
6 Notwithstanding any law to the contrary, the amounts herein appropri-
7 ated may be interchanged or transferred without limit to any other
8 appropriation in any other program or fund within the department of
9 law, with the approval of the director of the budget.
10 For services and expenses related to grants for the investigation and
11 prosecution of medicaid fraud (35114).
12 Personal service (50000) ... 20,760,000 ................ (re. $9,565,000)
13 Nonpersonal service (57050) ... 7,983,000 ............. (re. $4,904,000)
14 Fringe benefits (60090) ... 12,807,000 ............... (re. $6,422,000)
15 Indirect costs (58850) ... 594,000 .................... (re. $300,000)

16 By chapter 50, section 1, of the laws of 2018:
17 Notwithstanding any law to the contrary, the amounts herein appropri-
18 ated may be interchanged or transferred without limit to any other
19 appropriation in any other program or fund within the department of
20 law, with the approval of the director of the budget.
21 For services and expenses related to grants for the investigation and
22 prosecution of medicaid fraud (35114).
23 Personal service (50000) ... 20,256,000 ................ (re. $44,000)
24 Nonpersonal service (57050) ... 10,077,000 ............ (re. $3,663,000)
25 Fringe benefits (60090) ... 12,729,000 ............... (re. $56,000)
26 Indirect costs (58850) ... 582,000 .................... (re. $3,000)

27 By chapter 50, section 1, of the laws of 2017:
28 Notwithstanding any law to the contrary, the amounts herein appropri-
29 ated may be interchanged or transferred without limit to any other
30 appropriation in any other program or fund within the department of
31 law, with the approval of the director of the budget.
32 For services and expenses related to grants for the investigation and
33 prosecution of medicaid fraud (35114).
34 Personal service (50000) ... 19,695,000 ................ (re. $1,000)
35 Nonpersonal service (57050) ... 10,078,000 ............ (re. $1,167,000)
36 Fringe benefits (60090) ... 11,835,000 ............... (re. $1,000)
37 Indirect costs (58850) ... 581,000 .................... (re. $1,000)

38 By chapter 50, section 1, of the laws of 2016:
39 Notwithstanding any law to the contrary, the amounts herein appropri-
40 ated may be interchanged or transferred without limit to any other
41 appropriation in any other program or fund within the department of
42 law, with the approval of the director of the budget.
43 For services and expenses related to grants for the investigation and
44 prosecution of medicaid fraud (35114).
45 Personal service (50000) ... 19,356,000 ................ (re. $304,000)
46 Nonpersonal service (57050) ... 7,212,000 ............. (re. $510,000)
47 Fringe benefits (60090) ... 864,000 .................... (re. $671,000)
DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reconciliation</th>
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</thead>
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<tr>
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<td>Indirect costs (58850)</td>
<td>11,010,000</td>
<td>(re. $620,000)</td>
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<td>By chapter 50, section 1, of the laws of 2015:</td>
<td></td>
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<tr>
<td>3</td>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Personal service (50000)</td>
<td>19,356,000</td>
<td>(re. $2,238,000)</td>
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<tr>
<td>6</td>
<td>Nonpersonal service (57050)</td>
<td>7,212,000</td>
<td>(re. $129,000)</td>
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<td>7</td>
<td>Fringe benefits (60090)</td>
<td>11,112,000</td>
<td>(re. $2,316,000)</td>
</tr>
<tr>
<td>8</td>
<td>Indirect costs (58850)</td>
<td>762,000</td>
<td>(re. $151,000)</td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>600,000,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>600,000,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS ...... 600,000,000

Amount appropriated for the various offices of the department of mental hygiene and
for employee fringe benefits of any other state agency. The director of the budget is hereby authorized to transfer this appropriation to state operations and/or local assistance in the office of mental health, office for people with developmental disabilities, office of addiction services and supports and the justice center for the protection of people with special needs or to any fund from this appropriation by certificate of approval.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (80530) .................................. 600,000,000

--------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>126,183,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>6,810,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>6,630,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>139,623,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the executive direction program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of addiction services and supports, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the office for people with developmental disabilities, and the justice center for the protection of people with special needs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and
expenses related to the credentialing of prevention, alcohol and substance abuse, and problem gambling counselors. Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the operation of methadone services and a patient registry, pursuant to section 19.16 of the mental hygiene law, that shall be used for the prevention of simultaneous enrollment in multiple methadone treatment programs, as well as maintaining accurate patient dosing information (81031).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>24,383,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>36,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>373,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>575,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>8,911,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>121,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>16,831,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,071,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>52,301,000</td>
</tr>
</tbody>
</table>

For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81031).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,400,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,555,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2020-21

1 Fringe benefits (60090) ........................ 1,512,000
2 Indirect costs (58850) ........................... 133,000

Program account subtotal ........................ 5,600,000

Special Revenue Funds - Other
Chemical Dependence Service Fund
Substance Abuse Services Fund Account - 22700

For services and expenses related to chemical dependence treatment and prevention activities.
Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports (81031).

Contractual services (51000) ....................... 6,500,000

Program account subtotal .......................... 6,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Conference and Special Projects Account - 22109

For services and expenses related to special projects.
Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81031).
# DEPARTMENT OF MENTAL HYGIENE
## OFFICE OF ADDICTION SERVICES AND SUPPORTS
### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>130,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>130,000</td>
</tr>
<tr>
<td><strong>INSTITUTIONAL SERVICES</strong></td>
<td>75,092,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the institutional services program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of addiction services and supports with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>33,765,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>825,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,155,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,980,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>74,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>7,712,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>353,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>22,021,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>997,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>73,882,000</td>
</tr>
</tbody>
</table>

For services and expenses related to intervention and treatment provided by the

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The provided text contains detailed financial information for the Office of Addiction Services and Supports under the Department of Mental Hygiene for the fiscal year 2020-21. It outlines various budget categories including supplies and materials, personal service, travel, and various other expenses. The text also includes legal notes regarding the transfer of appropriations and the incorporation of certain authorities into the appropriation process.
substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81038).

Personal service (50000) ......................... 516,000
Nonpersonal service (57050) ...................... 340,000
Fringe benefits (60090) .......................... 325,000
Indirect costs (58850) ............................ 29,000

Program account subtotal ....................... 1,210,000
EXECUTIVE DIRECTION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81031).

Personal service (50000) ... 2,400,000 ................... (re. $335,000)
Nonpersonal service (57050) ... 1,555,000 .............. (re. $1,555,000)
Fringe benefits (60090) ... 1,512,000 .................... (re. $1,512,000)
Indirect costs (58850) ... 133,000 ....................... (re. $133,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Statewide Data Collection Account - 25388

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses related to the statewide data collection program as mandated in the 1988 federal anti-drug abuse act.

Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports (81031).

Personal service (50000) ... 119,000 .................... (re. $119,000)
Fringe benefits (60090) ... 75,000 ....................... (re. $75,000)
Indirect costs (58850) ... 6,000 ......................... (re. $6,000)

INSTITUTIONAL SERVICES

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS – REAPPROPRIATIONS 2020-21

For services and expenses related to intervention and treatment provided by the substance abuse prevention and treatment (SAPT) block grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of [alcoholism and substance abuse] addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81038).

Personal service (50000) ... 516,000 .................. (re. $435,000)
Nonpersonal service (57050) ... 340,000 .................. (re. $77,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,245,035,000</td>
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</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,513,000</td>
<td>3,648,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>17,482,000</td>
<td>0</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>8,606,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>2,597,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,276,233,000</td>
<td>3,648,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND FINANCE PROGRAM ......................... 107,185,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and finance program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of mental health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office for people with developmental disabilities, the justice center for the protection of people with special needs, and the office of addiction services and supports, with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in restructuring the financing of community-based mental health programs (36900).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>37,876,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>830,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>254,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,003,000</td>
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<tr>
<td>Travel (54000)</td>
<td>878,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>23,598,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>718,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>22,788,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>1,122,000</td>
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<tr>
<td>Program account subtotal</td>
<td>89,067,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25180

For administration of the community services block grant (36982).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,350,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>5,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>468,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>10,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,833,000</td>
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</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
PATH Account - 25124
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For administration of programs to assist and transition from homelessness (PATH) grants (36981).</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Personal service (50000)</td>
<td>105,000</td>
</tr>
<tr>
<td>3</td>
<td>Nonpersonal service (57050)</td>
<td>17,000</td>
</tr>
<tr>
<td>4</td>
<td>Fringe benefits (60090)</td>
<td>56,000</td>
</tr>
<tr>
<td>5</td>
<td>Indirect costs (58850)</td>
<td>2,000</td>
</tr>
<tr>
<td>6</td>
<td>Program account subtotal</td>
<td>180,000</td>
</tr>
<tr>
<td></td>
<td><strong>Special Revenue Funds - Federal</strong></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>OMH - USDA Account - 25037</td>
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</tr>
<tr>
<td>9</td>
<td>Nonpersonal service (57050)</td>
<td>500,000</td>
</tr>
<tr>
<td>10</td>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>11</td>
<td><strong>Special Revenue Funds - Other</strong></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Mental Hygiene Combined Gifts and Grants Account - 20209</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>For nonpersonal service expenditures to benefit patients or for other purposes from grants, gifts, donations, bequests, combined expendable trusts or other contributions (36900).</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Supplies and materials (57000)</td>
<td>633,000</td>
</tr>
<tr>
<td>16</td>
<td>Travel (54000)</td>
<td>48,000</td>
</tr>
<tr>
<td>17</td>
<td>Contractual services (51000)</td>
<td>610,000</td>
</tr>
<tr>
<td>18</td>
<td>Equipment (56000)</td>
<td>186,000</td>
</tr>
<tr>
<td>19</td>
<td>Program account subtotal</td>
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</tr>
<tr>
<td>20</td>
<td><strong>Special Revenue Funds - Other</strong></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Cook/Chill Account - 22057</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>For services and expenses related to the operation of the cook/chill production center at the Rockland psychiatric center.</td>
<td></td>
</tr>
</tbody>
</table>
Appropriations may be transferred to the department of corrections and community supervision for expenses related to cook/chill production with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36900).

Supplies and materials (57000) ...................... 1,283,000
Contractual services (51000) ......................... 642,000
Equipment (56000) ...................................... 1,000,000

Program account subtotal ........................... 2,925,000

Enterprise Funds
Mental Hygiene Community Stores Account
MH & MR Community Stores Fund Account - 50500

For services and expenses related to enter-
prise programs (36900).

Personal service--regular (50100) ..................... 508,000
Temporary service (50200) ............................ 100,000
Supplies and materials (57000) ...................... 1,509,000
Travel (54000) ........................................... 10,000
Contractual services (51000) ......................... 201,000
Equipment (56000) .................................... 115,000
Fringe benefits (60000) ............................... 309,000
Indirect costs (58800) ................................. 18,000

Program account subtotal ........................... 2,770,000

Enterprise Funds
OMH Sheltered Workshop Fund
Mental Health Sheltered Workshop Fund Account - 50400

For services and expenses related to enter-
prise programs (36900).
### DEPARTMENT OF MENTAL HYGIENE

**OFFICE OF MENTAL HEALTH**

**STATE OPERATIONS 2020-21**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,243,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>123,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>4,213,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>257,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>5,836,000</strong></td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Mental Hygiene Revolving Account</td>
<td></td>
</tr>
<tr>
<td>Mental Hygiene Internal Service Fund Account - 55101</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>internal services operations for print and design (36900).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>941,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>40,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>566,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>430,000</td>
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<td>Fringe benefits (60000)</td>
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</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>18,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,597,000</strong></td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>ADULT SERVICES PROGRAM</td>
<td>1,406,955,000</td>
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<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>adult services program.</td>
<td></td>
</tr>
<tr>
<td>Funds appropriated under this program are available</td>
<td></td>
</tr>
<tr>
<td>for the payment of tolls at the</td>
<td></td>
</tr>
<tr>
<td>Robert F. Kennedy bridge, for vehicles driven by</td>
<td></td>
</tr>
<tr>
<td>persons commuting to and from</td>
<td></td>
</tr>
<tr>
<td>work who are employed at facilities</td>
<td></td>
</tr>
<tr>
<td>located on Ward's island operated by the department</td>
<td></td>
</tr>
<tr>
<td>of mental hygiene.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the</td>
<td></td>
</tr>
<tr>
<td>contrary, any of the amounts appropriated herein may</td>
<td></td>
</tr>
<tr>
<td>be increased or decreased by interchange or transfer</td>
<td></td>
</tr>
<tr>
<td>without limit, with any appropriation of the</td>
<td></td>
</tr>
<tr>
<td>office of mental health or by transfer or suballocation to any department, agency or</td>
<td></td>
</tr>
</tbody>
</table>
public authority for expenditures incurred
in the operation of such programs with the
approval of the director of the budget.
Notwithstanding any other provision of law
to the contrary, the commissioner of the
office of mental health shall be author-
ized, subject to the approval of the
director of the budget, to transfer up to
$3,000,000 of this appropriation to the
department of health for the purpose of
making physician loan repayment awards to
psychiatrists who are licensed to practice
in New York state and who agree to work
for a period of at least five years in one
or more hospitals or outpatient programs
that are operated by the office of mental
health and deemed to be in one or more
underserved areas, as determined by the
commissioner of mental health. Notwith-
standing paragraph (d) of subdivision 5-a,
and paragraphs (d), (e), and (f) of subdi-
vision 10 of section 2807-m of the public
health law, all awards made by the depart-
ment of health from any of the office of
mental health funds transferred herein
shall be made consistent with the
provisions of paragraphs (a), (b) and (c)
of subdivision 10 of section 2807-m of the
public health law and may not supplant or
otherwise support the department of
health’s physician’s loan repayment
program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (36901).
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Personal service--regular (50100)</td>
<td>669,524,000</td>
</tr>
<tr>
<td>2 Temporary service (50200)</td>
<td>3,761,000</td>
</tr>
<tr>
<td>3 Holiday/overtime compensation (50300)</td>
<td>46,760,000</td>
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<tr>
<td>4 Supplies and materials (57000)</td>
<td>88,291,000</td>
</tr>
<tr>
<td>5 Travel (54000)</td>
<td>2,382,000</td>
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<tr>
<td>6 Contractual services (51000)</td>
<td>117,411,000</td>
</tr>
<tr>
<td>7 Equipment (56000)</td>
<td>2,184,000</td>
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<tr>
<td>8 Fringe benefits (60000)</td>
<td>447,671,000</td>
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<tr>
<td>9 Indirect costs (58800)</td>
<td>23,121,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,401,105,000</strong></td>
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Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>13 Miscellaneous Special Revenue Fund - 22198</td>
<td></td>
</tr>
<tr>
<td>14 Healthcare  Emergency Preparedness Program (HEP) Account</td>
<td></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>50,000</strong></td>
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Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>30 Supplies and materials (57000)</td>
<td>20,000</td>
</tr>
<tr>
<td>31 Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>32 Contractual services (51000)</td>
<td>15,000</td>
</tr>
<tr>
<td>33 Equipment (56000)</td>
<td>13,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>50,000</strong></td>
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</table>

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>37 Mental Health Service Delivery Transformation Incentive</td>
<td></td>
</tr>
<tr>
<td>38 Fund Account - 22215</td>
<td></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>50,000</strong></td>
</tr>
</tbody>
</table>

For nonpersonal service expenditures of office of mental health facilities that participate in the system reform incentives (36901).
### Supplies and materials (57000)
- **Amount**: 2,000,000

### Travel (54000)
- **Amount**: 100,000

### Contractual services (51000)
- **Amount**: 1,700,000

### Equipment (56000)
- **Amount**: 2,000,000

---

### Program account subtotal
- **Total**: 5,800,000

---

### CHILDREN AND YOUTH SERVICES PROGRAM
- **Total**: 248,263,000

---

### General Fund
- **State Purposes Account - 10050**

---

### Personal service--regular (50100)
- **Amount**: 125,452,000

### Temporary service (50200)
- **Amount**: 2,464,000

### Holiday/overtime compensation (50300)
- **Amount**: 9,583,000

### Supplies and materials (57000)
- **Amount**: 12,973,000

### Travel (54000)
- **Amount**: 680,000

### Contractual services (51000)
- **Amount**: 14,215,000

### Equipment (56000)
- **Amount**: 864,000

### Fringe benefits (60000)
- **Amount**: 78,182,000

### Indirect costs (58800)
- **Amount**: 3,850,000

---

### FORENSIC SERVICES PROGRAM
- **Total**: 331,957,000
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS  2020-21

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses related to the forensic services program.
4 Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.
5 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36903).

25 Personal service--regular (50100) ............ 165,876,000
26 Temporary service (50200) .................. 2,396,000
27 Holiday/overtime compensation (50300) .... 29,483,000
28 Supplies and materials (57000) .............. 11,579,000
29 Travel (54000) .................................. 600,000
30 Contractual services (51000) .................. 6,900,000
31 Equipment (56000) ............................. 1,000,000
32 Fringe benefits (60000) ....................... 108,767,000
33 Indirect costs (58800) ......................... 5,356,000

--------------

35 RESEARCH IN MENTAL ILLNESS PROGRAM ......................... 96,972,000
36 -------------

37 General Fund
38 State Purposes Account - 10050

39 For services and expenses related to the research in mental illness program.
40 Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the
office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36904).

Personal service--regular (50100) ............. 47,475,000
Temporary service (50200) ......................... 77,000
Holiday/overtime compensation (50300) .......... 864,000
Supplies and materials (57000) ................... 3,787,000
Travel (54000) .................................... 30,000
Contractual services (51000) ................... 8,025,000
Equipment (56000) ................................ 300,000
Fringe benefits (60000) ....................... 27,814,000
Indirect costs (58800) ......................... 1,370,000

Program account subtotal .................. 89,742,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OMH-Research Recovery Account - 22086

For services and expenses to support central administration, research associates, equipment provided through external grants, travel, conference expenses, including the annual research conference, contractual services, grant writers to increase income from non-state sources, and other research initiatives. Funding will be provided through research foundation for mental hygiene, inc. resources, including, but not limited to, indirect costs recoveries, direct grant reimbursement, interest earnings and operating balances.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (36904).

Personal service--regular (50100) .............. 1,915,000
Contractual services (51000) ................... 4,665,000
Fringe benefits (60000) .......................... 650,000

Program account subtotal ................... 7,230,000

SECURE TREATMENT PROGRAM................................. 84,901,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of the
office of mental health or by transfer or
suballocation to any department, agency or
public authority for expenditures incurred
in the operation of such programs with the
approval of the director of the budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Personal service--regular (50100) ............. 39,388,000
Temporary service (50200) ........................... 1,000,000
Holiday/overtime compensation (50300) ........ 6,412,000
Supplies and materials (57000).................. 4,498,000
<table>
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<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>69,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>1,620,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>421,000</td>
</tr>
<tr>
<td>4</td>
<td>Fringe benefits (60000)</td>
<td>29,887,000</td>
</tr>
<tr>
<td>5</td>
<td>Indirect costs (58800)</td>
<td>1,606,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>29,769,000</strong></td>
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</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2019:
6 For administration of the community services block grant (36982).
7 Personal service (50000) ... 1,350,000 ............... (re. $1,350,000)
8 Nonpersonal service (57050) ... 5,000 ................. (re. $5,000)
9 Fringe benefits (60090) ... 468,000 .................. (re. $468,000)
10 Indirect costs (58850) ... 10,000 ..................... (re. $10,000)

11 By chapter 50, section 1, of the laws of 2018:
12 For administration of the community services block grant (36982).
13 Personal service (50000) ... 875,000 .................. (re. $875,000)
14 Nonpersonal service (57050) ... 5,000 ................. (re. $5,000)
15 Fringe benefits (60090) ... 468,000 .................. (re. $468,000)
16 Indirect costs (58850) ... 10,000 ..................... (re. $10,000)

17 Special Revenue Funds - Federal
18 Federal Health and Human Services Fund
19 PATH Account - 25124

20 By chapter 50, section 1, of the laws of 2019:
21 For administration of programs to assist and transition from homelessness (PATH) grants (36981).
22 Personal service (50000) ... 105,000 ................. (re. $105,000)
23 Nonpersonal service (57050) ... 17,000 ............... (re. $17,000)
24 Fringe benefits (60090) ... 56,000 .................. (re. $56,000)
25 Indirect costs (58850) ... 2,000 ....................... (re. $2,000)

27 By chapter 50, section 1, of the laws of 2018:
28 For administration of programs to assist and transition from homelessness (PATH) grants (36981).
29 Personal service (50000) ... 105,000 ................. (re. $105,000)
30 Nonpersonal service (57050) ... 17,000 ............... (re. $17,000)
31 Fringe benefits (60090) ... 56,000 .................. (re. $56,000)
32 Indirect costs (58850) ... 2,000 ....................... (re. $2,000)

34 Special Revenue Funds - Federal
35 Federal USDA-Food and Nutrition Services Fund
36 OMH - USDA Account - 25037

37 By chapter 53, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:
38 For services and expenses associated with federal grant awards yet to be allocated.
39 Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 contained herein to any other federal fund or program within the
2 office of mental health services for aid to localities, administra-
3 tive and support services, including fringe benefits (36900).
4 Nonpersonal service (57050) ... 5,000,000 ............... (re. $97,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,239,620,000</td>
<td>250,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>751,000</td>
<td>2,679,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>773,000</td>
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</tr>
<tr>
<td>Enterprise Funds</td>
<td>2,657,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>348,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,244,149,000</td>
<td>2,929,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CENTRAL COORDINATION AND SUPPORT PROGRAM ............... 110,202,000

General Fund
State Purposes Account - 10050

For services and expenses related to the central coordination and support program.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the justice center for the protection of people with special needs and the office of addiction services and supports with the approval of the director of the budget.
Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and/or any other law to the contrary, the commissioner may, with the approval of the director of the budget, award a portion of the funds appropriated herein, either as a grant, service contract, or any other payment mechanism, for services and expenses incurred by a temporary operator as defined by and in accordance with section 16.25 of the mental hygiene law.
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
STATE OPERATIONS 2020-21

Notwithstanding any other provision of law to the contrary, a portion of this appro-
priation may be made available to the Research Foundation for Mental Hygiene,
Inc., subject to the approval of the director of the budget, pursuant to a contract, to assist the office in imple-
menting priority policies, including, but not limited to, transforming the OPWDD service delivery system.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2020-21 appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37829).

Person service--regular (50100) ............. 50,820,000
Temporary service (50200) ..................... 489,000
Holiday/overtime compensation (50300) ....... 171,000
Nonpersonal service, including for services and expenses of the assets for independ-
ence program and other health and human services programs (37829).
Supplies and materials (57000) ................. 637,000
Travel (54000) .................................. 2,136,000
Contractual services (51000) .................. 20,047,000
Equipment (56000) ............................. 3,728,000
Fringe benefits (60000) ....................... 29,763,000
Indirect costs (58800) ......................... 1,312,000

Program account subtotal .................... 109,103,000

Special Revenue Funds - Federal
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

1 Federal Miscellaneous Operating Grants Fund
2 Housing Counseling Assistance and Training Account - 25350

For services and expenses associated with
housing counseling assistance and training
programs (37831).

7 Nonpersonal service (57050) ......................... 418,000
8
9 Program account subtotal ..................... 418,000

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Senior Companions Account - 25445

14 Notwithstanding any other provision of law,
the money hereby appropriated may be
transferred to local assistance and/or any
appropriation of the office for people
with developmental disabilities, with the
approval of the director of the budget.
15 For services and expenses related to the
administration of the federal senior
companions program (37830).

23 Nonpersonal service (57050) ......................... 333,000
24
25 Program account subtotal ..................... 333,000

27 Internal Service Funds
28 Agencies Internal Service Fund
29 OPWDD Copy Center Account - 55065

30 For services and expenses associated with
the office for people with developmental
disabilities copy center.
31 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (37829).
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

1  Contractual services (51000) ..................... 348,000

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3  Program account subtotal ..................... 348,000

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5  COMMUNITY SERVICES PROGRAM ............................... 1,635,245,000

             --------------

7  General Fund
8    State Purposes Account - 10050

9  For services and expenses related to the
10 community services program.
11 Notwithstanding any other provision of law,
12 the money hereby appropriated may be
13 transferred to local assistance and/or any
14 appropriation of the office for people
15 with developmental disabilities, with the
16 approval of the director of the budget.
17 Notwithstanding section 6908 of the educa-
18 tion law and any other provision of law,
19 rule or regulation to the contrary, direct
20 support staff in programs certified or
21 approved by the office for people with
22 developmental disabilities, including the
23 home and community based services waiver
24 programs that the office for people with
25 developmental disabilities is authorized
26 to administer with federal approval pursuant
27 to subdivision (c) of section 1915 of
28 the federal social security act, are
29 authorized to provide such tasks as OPWDD
30 may specify when performed under the
31 supervision, training and periodic
32 inspection of a registered professional
33 nurse and in accordance with an authorized
34 practitioner's ordered care.
35 Notwithstanding any other provision of law
36 to the contrary, the state comptroller is
37 hereby authorized to receive funds from
38 the office for people with developmental
39 disabilities that were returned as a
40 refund, rebate, reimbursement or credit in
41 the current fiscal year from expenditures
42 made in prior fiscal years and is author-
43 ized to refund such moneys to the credit
44 of this fund for the purpose of reimburs-
45 ing the 2020-21 appropriation.
46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81034).

Personal service--regular (50100) ............ 824,139,000
Temporary service (50200) ...................... 1,813,000
Holiday/overtime compensation (50300) .... 146,203,000

Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2020 through March 31, 2021 pursuant to section 43.04 of the mental hygiene law (81034).

Supplies and materials (57000) ................ 45,443,000
Travel (54000) .................................. 5,327,000
Contractual services (51000) .................... 85,985,000
Equipment (56000) ............................ 23,230,000
Fringe benefits (60000) ........................ 475,211,000
Indirect costs (58800) .......................... 27,894,000

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INSTITUTIONAL SERVICES PROGRAM ......................... 469,461,000

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General Fund
State Purposes Account - 10050

For services and expenses related to the institutional services program. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS  2020-21

home and community based services waiver
programs that the office for people with
developmental disabilities is authorized
to administer with federal approval pursuant
to subdivision (c) of section 1915 of
the federal social security act, are
authorized to provide such tasks as OPWDD
may specify when performed under the
supervision, training and periodic
inspection of a registered professional
nurse and in accordance with an authorized
practitioner's ordered care.
Notwithstanding any other provision of law
to the contrary, the state comptroller is
hereby authorized to receive funds from
the office for people with developmental
disabilities that were returned as a
refund, rebate, reimbursement or credit in
the current fiscal year from expenditures
made in prior fiscal years and is author-
ized to refund such moneys to the credit
of this fund for the purpose of reimburs-
ing the 2020-21 appropriation.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81038).

PERSONAL SERVICE

Regular (50100) ..........  130,056,000
Temporary service (50200) .........................  1,078,000
Overtime compensation (50300) ...........  15,032,000
Nonpersonal service, including moneys for
the community services program, net of
refunds, rebates, reimbursements and cre-
dits, and expenses related to the payment
of a provider of services assessment for
the period April 1, 2020 through March 31,
2021 pursuant to section 43.04 of the
mental hygiene law (81034).

Supplies and materials (57000) ..............  41,803,000
Travel (54000) ..................................  1,596,000
Contractual services (51000) .............  31,563,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS  2020-21

1  Equipment (56000) ............................. 11,459,000
2  Fringe benefits (60000) ...................... 209,028,000
3  Indirect costs (58800) ........................ 24,687,000

Program account subtotal ................. 466,302,000

7  Special Revenue Funds - Other
8   Combined Nonexpendable Trust Fund
9     OPWDD Nonexpendable Trust Account - 21654

10 For expenditures on behalf of individuals
11 from donated funds. Notwithstanding any
12 other provision of law, the money hereby
13 appropriated may be transferred to local
14 assistance and/or any appropriation of the
15 office for people with developmental disa-
16 bilities, with the approval of the direc-
17 tor of the budget (81038).

18 Supplies and materials (57000) .................. 4,000

Program account subtotal ..................... 4,000

22 Special Revenue Funds - Other
23 Mental Health Gifts and Donations Fund
24 Office for People With Developmental Disabilities Gifts
25 and Donations Account - 20000

26 For expenditures on behalf of individuals
27 from donated funds. Notwithstanding any
28 other provision of law, the money hereby
29 appropriated may be transferred to local
30 assistance and/or any appropriation of the
31 office for people with developmental disa-
32 bilities, with the approval of the direc-
33 tor of the budget (81038).

34 Supplies and materials (57000) ................... 498,000

Program account subtotal ..................... 498,000

38 Enterprise Funds
39 Mental Hygiene Community Stores Account
40 OPWDD Community Stores Fund Account - 50500
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
STATE OPERATIONS 2020-21

1 For services and expenses of community
2 stores located at various developmental
3 centers.
4 Notwithstanding any other provision of law,
5 the money hereby appropriated may be
6 transferred to local assistance and/or any
7 appropriation of the office for people
8 with developmental disabilities, with the
9 approval of the director of the budget.
10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2020-21 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (81038).

20 Personal service--regular (50100) ............... 289,000
21 Supplies and materials (57000) .................... 719,000
22 Fringe benefits (60000) ............................ 94,000
23 Indirect costs (58800) ............................. 12,000
24 ----------------
25 Program account subtotal ....................... 1,114,000
26 ----------------

27 Enterprise Funds
28 OPWDD Sheltered Workshop Fund
29 Sheltered Workshop Fund OPWDD Account - 50450

30 For services and expenses including sala-
31 ries, supplies and materials of sheltered
32 workshops and vocational rehabilitation
33 work activities.
34 Notwithstanding any other provision of law,
35 the money hereby appropriated may be
36 transferred to local assistance and/or any
37 appropriation of the office for people
38 with developmental disabilities, with the
39 approval of the director of the budget.
40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority and the IT Interchange
43 and Transfer Authority as defined in the
44 2020-21 state fiscal year state operations
45 appropriation for the budget division
46 program of the division of the budget, are
47 deemed fully incorporated herein and a
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

1 part of this appropriation as if fully
2 stated (81038).

3 Supplies and materials (57000) ................. 697,000
4 Travel (54000) .................................. 10,000
5 Contractual services (51000) .................. 796,000
6 Equipment (56000) ............................... 40,000
7
8          Program account subtotal ............. 1,543,000
9

10 RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM .......... 29,241,000
11
12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 research in developmental disabilities
16 program.
17 Notwithstanding any other provision of law,
18 the money hereby appropriated may be
19 transferred to local assistance and/or any
20 appropriation of the office for people
21 with developmental disabilities, with the
22 approval of the director of the budget.
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2020-21 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (37852).

33 Personal service--regular (50100) ............ 16,398,000
34 Holiday/overtime compensation (50300) ....... 358,000
35 Supplies and materials (57000) ................ 820,000
36 Travel (54000) ................................ 6,000
37 Contractual services (51000) ................. 1,108,000
38 Equipment (56000) ............................. 154,000
39 Fringe benefits (60000) ......................... 9,679,000
40 Indirect costs (58800) ........................ 447,000
41
42          Program account subtotal .......... 28,970,000
43

44 Special Revenue Funds - Other
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>1</td>
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<tr>
<td>2</td>
<td>Autism Awareness and Research Account - 20149</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For services and expenses related to autism</td>
<td></td>
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<tr>
<td>4</td>
<td>awareness and research pursuant to section</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>404-v of the vehicle and traffic law and</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>section 95-e of the state finance law, as</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>added by chapter 301 of the laws of 2004.</td>
<td></td>
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<td>8</td>
<td>Contractual services (51000)</td>
<td>22,000</td>
</tr>
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<td>9</td>
<td>Program account subtotal</td>
<td>22,000</td>
</tr>
<tr>
<td>10</td>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>11</td>
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<tr>
<td>12</td>
<td>Research in Developmental Disabilities Account - 20116</td>
<td></td>
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<tr>
<td>13</td>
<td>Amount available for genetic counseling and</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>research from external grants and contributions.</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Notwithstanding any other provision of law, the money hereby appropriated</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>may be transferred to local assistance and/or any appropriation of the office</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>for people with developmental disabilities, with the approval of the director</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>of the budget.</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Interchange and the IT Interchange and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>2020-21 state fiscal year state operations appropriation for the budget</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>division program of the division of the budget, are deemed fully incorporated</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>herein and a part of this appropriation as if fully stated (37852).</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Contractual services (51000)</td>
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<td>25</td>
<td>Program account subtotal</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>27</td>
<td>Dedicated Miscellaneous Special Revenue Fund</td>
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<tr>
<td>28</td>
<td>Down's Syndrome Research Account - 23810</td>
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<td>29</td>
<td>For services and expenses related to down's</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>syndrome research pursuant to section</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>404-ee of the vehicle and traffic law and</td>
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</tr>
</tbody>
</table>
section 99-ee of the state finance law, as
added by chapter 125 of the laws of 2018.

Contractual services (51000) ..................... 100,000

Program account subtotal ..................... 100,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

CENTRAL COORDINATION AND SUPPORT PROGRAM

General Fund
State Purposes Account - 10050

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

This appropriation shall be available for services and expenses associated with the development of a training program to provide instruction and information to firefighters, police officers and emergency medical services personnel on appropriate recognition and response techniques for addressing emergency situations involving individuals with autism spectrum disorder and other developmental disabilities pursuant to section 13.43 of mental hygiene law. This appropriation shall be available for personal service, non-personal service, fringe benefits and indirect costs (37903).

Contractual services (51000) ... 250,000 ............... (re. $250,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Housing Counseling Assistance and Training Account - 25350

By chapter 50, section 1, of the laws of 2019:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $402,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Senior Companions Account - 25445
By chapter 50, section 1, of the laws of 2019:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ............... (re. $201,000)

By chapter 50, section 1, of the laws of 2018:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ............... (re. $96,000)

By chapter 50, section 1, of the laws of 2017:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ............... (re. $103,000)

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ............... (re. $102,000)

By chapter 50, section 1, of the laws of 2015:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ............... (re. $103,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS
STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tr>
<td>General Fund</td>
<td>25,354,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>42,780,000</td>
<td>38,409,000</td>
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<td>Special Revenue Funds - Other</td>
<td>8,651,000</td>
<td>1,500,000</td>
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<td>Enterprise Funds</td>
<td>3,126,000</td>
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<tr>
<td>All Funds</td>
<td>79,911,000</td>
<td>39,909,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .......................... 3,945,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
administration program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Personal service--regular (50100) .......... 3,175,000
Temporary service (50200) ..................... 100,000
Holiday/overtime compensation (50300) ....... 28,000
Supplies and materials (57000) ............... 140,000
Travel (54000) ................................ 30,000
Contractual services (51000) .................. 459,000
Equipment (56000) ............................. 13,000

MILITARY READINESS PROGRAM .......................... 55,339,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
military readiness program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2020-21

Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (38700).

| Personal service--regular (50100) | 7,121,000 |
| Temporary service (50200)         | 500,000   |
| Holiday/overtime compensation (50300) | 82,000   |
| Supplies and materials (57000)    | 2,143,000 |
| Travel (54000)                    | 403,000   |
| Contractual services (51000)      | 2,000,000 |
| Equipment (56000)                 | 250,000   |
| **Total amount available**        | 12,499,000 |

For services and expenses of the New York guard as directed and approved by the adjutant general of the national guard (38707).

| Supplies and materials (57000) | 11,000   |
| Travel (54000)                | 7,000    |
| Contractual services (51000) | 35,000   |
| Equipment (56000)             | 7,000    |
| **Total amount available**    | 60,000   |

Program account subtotal ................. 12,559,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - Air Force, Naval Militia and Army - 25380

For services and expenses related to the military readiness program (38700).

| Personal service (50000) | 14,166,000 |
| Nonpersonal service (57050) | 20,495,000 |
| Fringe benefits (60090) | 8,119,000 |
| **Program account subtotal** | 42,780,000 |

SPECIAL SERVICES PROGRAM .................... 20,627,000
DIVISION OF MILITARY AND NAVAL AFFAIRS
STATE OPERATIONS 2020-21

1 General Fund
2 State Purposes Account - 10050

3 For operating expenses associated with task
4 force empire shield and other homeland
5 security activities.
6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2020-21 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (38710).

16 Temporary service (50200) ......................... 7,075,000
17 Supplies and materials (57000) ...................... 441,000
18 Travel (54000) ..................................... 200,000
19 Contractual services (51000) ....................... 741,000
20 Equipment (56000) ................................. 204,000
21 .................................
22 Total amount available ......................... 8,661,000
23 .................................

24 For operating expenses associated with the
25 New York state military museum and veter-
26 ans research center (38701).

27 Supplies and materials (57000) ...................... 59,000
28 Travel (54000) ..................................... 9,000
29 Contractual services (51000) ....................... 108,000
30 Equipment (56000) ................................. 13,000
31 .................................
32 Total amount available ......................... 189,000
33 .................................
34 Program account subtotal ....................... 8,850,000
35 .................................

36 Special Revenue Funds - Other
37 Combined Expendable Trust Fund
38 L.M. Josephthal Account - 20123

39 For services and expenses related to the
40 special services program (38701).

41 Contractual services (51000) ....................... 2,000
42 .................................
43 Program account subtotal ....................... 2,000
44 .................................
DIVISION OF MILITARY AND NAVAL AFFAIRS
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1 Special Revenue Funds - Other
2 Combined Expendable Trust Fund
3 Military Fund Account - 20127

4 For expenses from rentals and other funds
5 collected pursuant to sections 183 and 221
6 of the military law (38701).

7 Supplies and materials (57000) ................. 10,000
8 Contractual services (51000) ..................... 10,000
9 ----------------
10 Program account subtotal ..................... 20,000

11 Special Revenue Funds - Other
12 Combined Expendable Trust Fund
13 Youth, Bequests and Donations Account - 20165

15 For services and expenses related to youth
16 academic and drug demand reduction
17 programs, the New York guard, the New York
18 naval militia, the New York state military
19 museum and veterans' research center and
20 the preservation and restoration of
21 historic artifacts (38701).

22 Supplies and materials (57000) ................. 720,000
23 Contractual services (51000) ..................... 180,000
24 Equipment (56000) ................................ 100,000
25 ----------------
26 Program account subtotal ..................... 1,000,000

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Camp Smith Billeting Account - 22017

31 For services and expenses related to the
32 special services program (38701).

33 Personal service--regular (50100) ............... 32,000
34 Temporary service (50200) ...................... 28,000
35 Supplies and materials (57000) ................. 37,000
36 Travel (54000) ................................ 5,000
37 Contractual services (51000) .................... 73,000
38 Equipment (56000) ............................. 30,000
39 Fringe benefits (60000) .......................... 20,000
40 Indirect costs (58800) ............................ 4,000
41 ----------------
42 Program account subtotal ..................... 229,000
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<tr>
<th></th>
<th>Special Revenue Funds - Other</th>
<th>Miscellaneous Special Revenue Fund</th>
<th>Distance Learning Account - 22064</th>
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<tr>
<td>1</td>
<td>For services and expenses related to the special services program (38701).</td>
<td></td>
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<tr>
<td>2</td>
<td>Equipment (56000) ......................... 100,000</td>
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<td>3</td>
<td>Program account subtotal .................. 100,000</td>
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<td>Special Revenue Funds - Other</td>
<td>Miscellaneous Special Revenue Fund</td>
<td>DMNA Equitable Sharing Agreement - Justice Account - 22233</td>
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<td>5</td>
<td>For moneys to the division of military and naval affairs for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget (38712).</td>
<td></td>
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<td>Supplies and materials (57000) .................. 650,000</td>
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<td>7</td>
<td>Travel (54000) .................................. 100,000</td>
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<td></td>
</tr>
<tr>
<td>8</td>
<td>Contractual services (51000) .................... 500,000</td>
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<td></td>
</tr>
<tr>
<td>9</td>
<td>Equipment (56000) ............................ 750,000</td>
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<td>Program account subtotal .................... 2,000,000</td>
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</tr>
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<td>Special Revenue Funds - Other</td>
<td>Miscellaneous Special Revenue Fund</td>
<td>DMNA Equitable Sharing Agreement - Treasury Account - 22234</td>
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<td>For moneys to the division of military and naval affairs for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget (38713).</td>
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<td>13</td>
<td>Supplies and materials (57000) .................. 650,000</td>
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<td>14</td>
<td>Travel (54000) .................................. 100,000</td>
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### DIVISION OF MILITARY AND NAVAL AFFAIRS

#### STATE OPERATIONS 2020-21

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<tr>
<th>Account Code</th>
<th>Description</th>
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<td>Contractual services</td>
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<td>56000</td>
<td>Equipment</td>
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<td><strong>Program account subtotal</strong></td>
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<td><strong>Special Revenue Funds - Other</strong></td>
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</tr>
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<td>Miscellaneous Special Revenue Fund</td>
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<td></td>
<td>Recruitment Incentive Account - 22171</td>
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</tr>
<tr>
<td></td>
<td>For the payment of tuition benefits provided</td>
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</tr>
<tr>
<td></td>
<td>to eligible members of the state's organized</td>
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</tr>
<tr>
<td></td>
<td>militia pursuant to section 669-b of</td>
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<tr>
<td></td>
<td>the education law. The moneys hereby</td>
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<td></td>
<td>appropriated shall be available for</td>
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<td></td>
<td>expenses already accrued or to accrue</td>
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</tr>
<tr>
<td></td>
<td>(38701).</td>
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<td>51000</td>
<td>Contractual services</td>
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<td><strong>Program account subtotal</strong></td>
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<td><strong>Enterprise Funds</strong></td>
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<td></td>
<td>Agencies Enterprise Fund</td>
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<td>Armory Rental Account</td>
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<td></td>
<td>For services and expenses related to the</td>
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<tr>
<td></td>
<td>special services program (38701).</td>
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<td>50100</td>
<td>Personal service--regular</td>
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<td>Holiday/overtime compensation</td>
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<td>60000</td>
<td>Fringe benefits</td>
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<td>58800</td>
<td>Indirect costs</td>
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<tr>
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<td><strong>Program account subtotal</strong></td>
<td><strong>3,126,000</strong></td>
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DIVISION OF MILITARY AND NAVAL AFFAIRS
STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and
   Army - 25380

6 By chapter 50, section 1, of the laws of 2019:
7 For services and expenses related to the military readiness program
   (38700).
   Personal service (50000) ... 14,166,000 ............ (re. $8,110,000)
   Nonpersonal service (57050) ... 20,495,000 .......... (re. $15,010,000)
   Fringe benefits (60090) ... 8,119,000 ............... (re. $5,122,000)

11 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
   section 1, of the laws of 2019:
12 For services and expenses related to the military readiness program
   (38700).
13 Personal service (50000) ... 14,166,000 ............ (re. $1,970,000)
14 Nonpersonal service (57050) ... 20,495,000 .......... (re. $3,261,000)
15 Fringe benefits (60090) ... 8,119,000 ............... (re. $945,000)

19 SPECIAL SERVICES PROGRAM

20 Special Revenue Funds - Federal
21 Federal Miscellaneous Operating Grants Fund
22 DMNA Federal Equitable Sharing Agreement - Justice Account - 25534

23 By chapter 50, section 1, of the laws of 2018:
24 For moneys to the division of military and naval affairs for the
   justice department federal equitable sharing agreement to be used
   for law enforcement purposes distributed pursuant to a plan prepared
   by the division of military and naval affairs and approved by the
   division of budget (38712).
25 Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 DMNA Federal Equitable Sharing Agreement - Treasury Account - 25535

33 By chapter 50, section 1, of the laws of 2018:
34 For moneys to the division of military and naval affairs for the trea-
   sury department federal equitable sharing agreement to be used for
   law enforcement purposes distributed pursuant to a plan prepared by
   the division of military and naval affairs and approved by the divi-
   sion of budget (38713).
35 Nonpersonal service (57050) ... 2,000,000 ............ (re. $1,991,000)

40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 DMNA Seized Assets Account - 21991
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2019:
2 For services and expenses related to the special services program
3 (38701).
4 Supplies and materials (57000) 150,000 ................ (re. $150,000)
5 Travel (54000) ... 21,000 .............................. (re. $21,000)
6 Contractual services (51000) ... 846,000 .............. (re. $846,000)
7 Equipment (56000) ... 483,000 ........................... (re. $483,000)
1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>12,242,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>20,493,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>67,750,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>5,300,000</td>
</tr>
</tbody>
</table>

8  All Funds ........................     105,785,000        45,765,000

SCHEDULE

11 ACCIDENT PREVENTION COURSE PROGRAM ............................. 425,000

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the accident prevention course internet technology pilot program in accordance with article 12-C of the vehicle and traffic law (39021).

20 Personal service--regular (50100) ................. 160,000
21 Holiday/overtime compensation (50300) ............. 5,000
22 Supplies and materials (57000) ..................... 48,000
23 Travel (54000) .................................. 1,000
24 Contractual services (51000) ...................... 211,000

ADMINISTRATION PROGRAM ....................................... 8,300,000

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 DMV Equitable Sharing Agreement - Justice Account -
31 22229

32 For services and expenses related to the administration program.
34 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2020-21

1 part of this appropriation as if fully
2 stated (81001).

3 Supplies and materials (57000) ....................... 11,000
4 Contractual services (51000) ......................... 98,000
5 Equipment (56000) .................................. 891,000

6 Program account subtotal .......................... 1,000,000

7

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 DMV Equitable Sharing Agreement - Treasury Account -
11 22230

12 For services and expenses related to the
13 administration program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2020-21 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (81001).

24 Supplies and materials (57000) ....................... 11,000
25 Contractual services (51000) ......................... 98,000
26 Equipment (56000) .................................. 891,000

27 Program account subtotal .......................... 1,000,000

28

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 DMV-Federal Seized Assets Account - 22084

32 For services and expenses related to the
33 administration program (81001).

34 Supplies and materials (57000) ....................... 11,000
35 Contractual services (51000) ......................... 98,000
36 Equipment (56000) .................................. 891,000

37 Program account subtotal .......................... 1,000,000

38

39 Internal Service Funds
40 Agencies Internal Service Fund
41 Banking Services Account - 55057
For services and expenses in connection with
the purchase of banking services (81001).

Contractual services (51000) ................... 5,300,000

Program account subtotal ................... 5,300,000

ADMINISTRATIVE ADJUDICATION PROGRAM ......................... 44,103,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Administrative Adjudication Account - 22055

For services and expenses for the adjudication of traffic infractions in accordance with article 2-A of the vehicle and traffic law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39007).

Personal service--regular (50100) ............. 19,834,000
Temporary service (50200) ........................ 955,000
Holiday/overtime compensation (50300) ............ 135,000
Supplies and materials (57000) ................... 1,308,000
Travel (54000) .................................... 12,000
Contractual services (51000) ................... 7,997,000
Equipment (56000) ................................ 184,000
Fringe benefits (60000) ........................... 13,049,000
Indirect costs (58800) .......................... 629,000

CLEAN AIR PROGRAM ........................................... 20,623,000

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account - 21452

For services and expenses related to developing, implementing and operating the emissions testing program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81016).

Personal service--regular (50100) .............. 10,739,000
Temporary service (50200) ......................... 45,000
Holiday/overtime compensation (50300) ............ 138,000
Supplies and materials (57000) ................... 275,000
Travel (54000) .................................... 27,000
Contractual services (51000) ..................... 2,032,000
Equipment (56000) ................................. 50,000
Fringe benefits (60000) ........................ 6,975,000
Indirect costs (58800) ........................... 342,000

---

COMPULSORY INSURANCE PROGRAM ................................. 9,807,000

---

General Fund
State Purposes Account - 10050

For services and expenses related to the compulsory insurance program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39008).

Personal service--regular (50100) .............. 8,274,000
Temporary service (50200) ......................... 41,000
Holiday/overtime compensation (50300) ............ 162,000
Supplies and materials (57000) ................... 630,000
Travel (54000) .................................... 25,000
Contractual services (51000) ..................... 609,000
Equipment (56000) ................................. 66,000

---

DISTINCTIVE PLATE DEVELOPMENT PROGRAM ........................... 24,000

---
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Distinctive Plate Development Account - 22120</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses for the distinctive license plates in accordance with article 14 of the vehicle and traffic law (39018).</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Personal service--regular (50100)</td>
<td>15,000</td>
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<td>6</td>
<td>Fringe benefits (60000)</td>
<td>8,500</td>
</tr>
<tr>
<td>7</td>
<td>Indirect costs (58800)</td>
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</tr>
<tr>
<td>8</td>
<td>DMV SEIZED ASSETS PROGRAM</td>
<td>400,000</td>
</tr>
<tr>
<td>9</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For services and expenses related to the DMV seized assets program (39023).</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Supplies and materials (57000)</td>
<td>28,000</td>
</tr>
<tr>
<td>13</td>
<td>Contractual services (51000)</td>
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<tr>
<td>14</td>
<td>Equipment (56000)</td>
<td>115,000</td>
</tr>
<tr>
<td>15</td>
<td>GOVERNOR'S TRAFFIC SAFETY COMMITTEE</td>
<td>20,493,000</td>
</tr>
<tr>
<td>16</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Highway Safety Section 402 Account - 25319</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>For services and expenses related to highway safety programs (39013).</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Personal service (50000)</td>
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<tr>
<td>21</td>
<td>Nonpersonal service (57050)</td>
<td>54,000</td>
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<td>22</td>
<td>Fringe benefits (60090)</td>
<td>495,000</td>
</tr>
<tr>
<td>23</td>
<td>Indirect costs (58850)</td>
<td>58,000</td>
</tr>
<tr>
<td>24</td>
<td>Total amount available</td>
<td>1,453,000</td>
</tr>
<tr>
<td>25</td>
<td>For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2020-21

1  Personal service (50000) ....................... 6,159,000
2  Nonpersonal service (57050) .................... 5,770,000
3  Fringe benefits (60090) ........................ 1,017,000
4  Indirect costs (58850) ............................ 94,000
5
6  Total amount available ............................ 13,040,000
7
8  Program account subtotal ....................... 14,493,000
9
10 Special Revenue Funds - Federal
11 Federal Miscellaneous Operating Grants Fund
12 Highway Safety Section 403 Account - 25320

13 For suballocation to other state agencies
14 for services and expenses related to high-
15 way safety programs. A portion of these
16 funds may be transferred to aid to locali-
17 ties (39011).

18 Personal service (50000) ......................... 625,000
19 Nonpersonal service (57050) ..................... 4,959,000
20 Fringe benefits (60090) ......................... 367,000
21 Indirect costs (58850) ............................. 49,000
22
23  Program account subtotal ....................... 6,000,000
24
25 MOTORCYCLE SAFETY PROGRAM ......................... 1,610,000
26
27 General Fund
28 State Purposes Account - 10050

29 For services and expenses related to the
30 motorcycle safety program in accordance
31 with section 410-a of the vehicle and
32 traffic law (39025).

33 Personal service--regular (50100) ............. 120,000
34 Supplies and materials (57000) .................. 26,000
35 Travel (54000) .................................. 4,000
36 Contractual services (51000) .................... 1,460,000
37

-----
By chapter 50, section 1, of the laws of 2019:

For services and expenses related to highway safety programs (39013).

Personal service (50000) ... 846,000 ................. (re. $815,000)
Nonpersonal service (57050) ... 54,000 ............... (re. $54,000)
Fringe benefits (60090) ... 495,000 ................. (re. $485,000)
Indirect costs (58850) ... 58,000 .................. (re. $55,000)

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

Personal service (50000) ... 6,159,000 ............. (re. $6,106,000)
Nonpersonal service (57050) ... 5,770,000 ........... (re. $5,770,000)
Fringe benefits (60090) ... 1,017,000 ............... (re. $1,000,000)
Indirect costs (58850) ... 94,000 .................. (re. $90,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to highway safety programs (39013).

Personal service (50000) ... 6,159,000 ............. (re. $671,000)
Nonpersonal service (57050) ... 5,770,000 ........... (re. $624,000)
Fringe benefits (60090) ... 1,017,000 ............... (re. $238,000)
Indirect costs (58850) ... 94,000 .................. (re. $94,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to highway safety programs (39013).

Personal service (50000) ... 6,159,000 ............. (re. $285,000)
Nonpersonal service (57050) ... 5,770,000 ........... (re. $1,138,000)
Fringe benefits (60090) ... 1,017,000 ............... (re. $242,000)
Indirect costs (58850) ... 58,000 .................. (re. $89,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to highway safety programs (39013).

Personal service (50000) ... 608,000 ................. (re. $158,000)
Nonpersonal service (57050) ... 54,000 ................. (re. $54,000)
Fringe benefits (60090) ... 347,000 ................. (re. $104,000)
Indirect costs (58850) ... 46,000 ...................... (re. $22,000)

By chapter 50, section 1, of the laws of 2016:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

Personal service (50000) ... 6,083,000 .................. (re. $16,000)
Nonpersonal service (57050) ... 5,770,000 ............. (re. $1,500,000)
Fringe benefits (60090) ... 975,000 ...................... (re. $9,000)
Indirect costs (58850) ... 83,000 ...................... (re. $72,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 608,000 .................. (re. $239,000)
Nonpersonal service (57050) ... 54,000 ................. (re. $54,000)
Fringe benefits (60090) ... 347,000 .................... (re. $86,000)
Indirect costs (58850) ... 46,000 ...................... (re. $32,000)

By chapter 50, section 1, of the laws of 2015:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

Personal service (50000) ... 5,989,000 .................. (re. $429,000)
Nonpersonal service (57050) ... 54,000 .................. (re. $1,021,000)
Fringe benefits (60090) ... 341,000 .................... (re. $91,000)
Indirect costs (58850) ... 45,000 ...................... (re. $35,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 598,000 .................. (re. $187,000)
Nonpersonal service (57050) ... 54,000 .................. (re. $54,000)
Fringe benefits (60090) ... 341,000 .................... (re. $91,000)
Indirect costs (58850) ... 45,000 ...................... (re. $1,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Highway Safety Section 403 Account - 25320

By chapter 50, section 1, of the laws of 2019:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 4,959,000 ............. (re. $4,959,000)
Fringe benefits (60090) ... 367,000 .................... (re. $367,000)
Indirect costs (58850) ... 49,000 ...................... (re. $49,000)

By chapter 50, section 1, of the laws of 2018:
<table>
<thead>
<tr>
<th>Chapter</th>
<th>Section</th>
<th>Fiscal Year</th>
<th>Description</th>
<th>Amount</th>
<th>Adjusted Amount</th>
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</thead>
<tbody>
<tr>
<td>2017</td>
<td></td>
<td>2017-21</td>
<td>For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).</td>
<td>Personal service (50000)</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Nonpersonal service (57050)</td>
<td>$4,959,000</td>
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<tr>
<td></td>
<td></td>
<td></td>
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<td>Fringe benefits (60090)</td>
<td>$367,000</td>
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<td></td>
<td></td>
<td></td>
<td>Indirect costs (58850)</td>
<td>$49,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2016:

<table>
<thead>
<tr>
<th>Chapter</th>
<th>Section</th>
<th>Fiscal Year</th>
<th>Description</th>
<th>Amount</th>
<th>Adjusted Amount</th>
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</thead>
<tbody>
<tr>
<td>2016</td>
<td></td>
<td>2016-21</td>
<td>For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).</td>
<td>Personal service (50000)</td>
<td>$573,000</td>
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<tr>
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<td></td>
<td></td>
<td></td>
<td>Nonpersonal service (57050)</td>
<td>$4,546,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
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<td>Fringe benefits (60090)</td>
<td>$336,000</td>
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<td></td>
<td></td>
<td>Indirect costs (58850)</td>
<td>$45,000</td>
</tr>
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</table>

By chapter 50, section 1, of the laws of 2015:

<table>
<thead>
<tr>
<th>Chapter</th>
<th>Section</th>
<th>Fiscal Year</th>
<th>Description</th>
<th>Amount</th>
<th>Adjusted Amount</th>
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</thead>
<tbody>
<tr>
<td>2015</td>
<td></td>
<td>2015-21</td>
<td>For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).</td>
<td>Personal service (50000)</td>
<td>$573,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Nonpersonal service (57050)</td>
<td>$4,546,000</td>
</tr>
<tr>
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<td>Fringe benefits (60090)</td>
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<td></td>
<td></td>
<td></td>
<td>Indirect costs (58850)</td>
<td>$45,000</td>
</tr>
</tbody>
</table>
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY
STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>13,940,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>150,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>14,090,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OLYMPIC FACILITIES OPERATIONS PROGRAM ....................... 14,090,000

For services and expenses related to operation and maintenance of olympic facilities (44702).

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>

For services and expenses of the Lake Placid training account (44702).

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>

For services and expenses of the Lake Placid training account (44702).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
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<td>Personal service--regular (50100)</td>
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</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60000)</td>
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</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>100,000</td>
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</table>

Program account subtotal

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OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1  OLYMPIC FACILITIES OPERATIONS PROGRAM

2    General Fund
3    State Purposes Account - 10050

4  By chapter 50, section 1, of the laws of 2019:
5    For services and expenses associated with fulfilling a joint obli-
6        gation of the endorsing municipality and the state as required by
7        the international university sports federation under a games support
8        contract or any other agreement requiring the state and endorsing
9        municipality to indemnify and/or insure against losses resulting
10       from the acts and/or conduct resulting from the games.
11    Notwithstanding any provision of law to the contrary, the olympic
12        regional development authority shall be authorized to enter into
13        contracts or other agreements to plan, prepare for and host the 2023
14        world university games to be held in Lake Placid, New York where
15        such contracts or agreements would obligate the authority to defend,
16        indemnify and/or insure third parties in connection with, arising
17        out of, or relating to such games. As it relates to the 2023 world
18        university games, the amount of any indemnity provision shall not
19        exceed $16,000,000 (44706).
20    Contractual services (51000) ... 16,000,000 .......... (re. $16,000,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>130,986,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>7,283,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>89,452,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>25,000,000</td>
</tr>
<tr>
<td>---------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>All Funds</td>
<td>252,721,000</td>
</tr>
<tr>
<td>================</td>
<td>86,827,000</td>
</tr>
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</table>

SCHEDULE

<table>
<thead>
<tr>
<th>Program Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>ADMINISTRATION PROGRAM</td>
<td>7,008,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Program Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,123,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>11,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>435,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>133,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>250,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>56,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,008,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Program Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund Account - 25383</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program (81001).
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2020-21

1 Personal service (50000) ........................ 100,000
2 Nonpersonal service (57050) ...................... 350,000
3 Fringe benefits (60090) ......................... 46,000
4 Indirect costs (58850) ........................... 4,000

--------------
5 Program account subtotal ....................... 500,000

--------------
6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Federal Indirect Recovery Account - 22188

11 For services and expenses related to the
12 administration of special revenue funds –
13 other, special revenue funds – federal and
14 internal service funds and for services
15 provided to other state agencies, govern-
16 mental bodies and other entities.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2020-21 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (81001).

27 Personal service--regular (50100) .................. 50,000
28 Temporary service (50200) ........................ 25,000
29 Supplies and materials (57000) ................... 65,000
30 Travel (54000) ...................................... 30,000
31 Contractual services (51000) ..................... 170,000
32 Equipment (56000) .................................. 100,000
33 Fringe benefits (60000) .......................... 50,000
34 Indirect costs (58800) ............................ 10,000

--------------
35 Program account subtotal ....................... 500,000

--------------
38 HISTORIC PRESERVATION PROGRAM .................... 10,710,000

40 General Fund
41 State Purposes Account - 10050

42 For services and expenses related to the
43 historic preservation program.
44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39901).

Personal service--regular (50100) .............. 6,500,000
Temporary service (50200) ....................... 1,588,000
Holiday/overtime compensation (50300) .......... 87,000
Supplies and materials compensation (57000) .......... 221,000
Travel (54000) .................................. 23,000
Contractual services (51000) ................... 351,000
Equipment (56000) ............................. 54,000

----------------
Program account subtotal .................... 8,824,000

Special Revenue Funds – Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account – 25462

For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).

Personal service (50000) ........................ 1,000,000
Nonpersonal service (57050) ..................... 601,000
Fringe benefits (60090) ......................... 151,000
Indirect costs (58850) .......................... 31,000

----------------
Program account subtotal .................... 1,783,000

Special Revenue Funds – Other
Miscellaneous Special Revenue Fund
Public Service Account – 22011

For services and expenses related to the historic preservation program.
Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the office of parks, recreation and historic preservation's participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed
expenses of the department of public
service within the meaning of section 18-a
of the public service law (39901).

Personal service--regular (50100) ............... 60,000
Fringe benefits (60000) .......................... 40,000
Indirect costs (58800) .......................... 3,000

---
Program account subtotal ...................... 103,000

---

PARK OPERATIONS PROGRAM ......................... 200,039,000

---

General Fund
State Purposes Account - 10050

For services and expenses related to the
park operations program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81003).

Personal service--regular (50100) ............... 73,763,000
Temporary service (50200) ........................ 21,793,000
Holiday/overtime compensation (50300) ....... 5,505,000
Supplies and materials (57000) .................. 5,437,000
Travel (54000) ................................. 216,000
Contractual services (51000) ...................... 5,796,000
Equipment (56000) ............................... 3,644,000

---
Program account subtotal ...................... 116,154,000

---

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Patron Services Account - 22163

For services and expenses related to the
administration and operation of the park
operations program, providing that moneys
hereby appropriated shall be available to
the program net of refunds, rebates,
reimbursements, credits, and deductions
taken by contractors, including the golf
management system, for fees associated
with operating park facilities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81003).

Personal service--regular (50100) ............. 14,000,000
Temporary service (50200) .................. 19,500,000
Holiday/overtime compensation (50300) ........ 1,200,000
Supplies and materials (57000) ............ 25,094,000
Travel (54000) .......................... 337,000
Contractual services (51000) ................ 14,616,000
Equipment (56000) ..................... 5,075,000
Fringe benefits (60000) .................. 4,063,000

Program account subtotal ................. 83,885,000

RECREATION SERVICES PROGRAM .............. 34,964,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

For services and expenses related to grants
for park operations projects including
acquisition, research, development, educa-
tion and rehabilitation of parklands,
programs and facilities (39910).

Personal service (50000) ...................... 1,500,000
Nonpersonal service (57050) .................. 2,550,000
Fringe benefits (60090) .................. 690,000
Indirect costs (58850) ..................... 60,000

Program account subtotal ............... 4,800,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
USDA Forest Service - Parks Account - 25036

For services and expenses related to the
federal park lands and forest grants,
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

including suballocation to other state
departments and agencies (39910).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>50,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>125,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>23,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>2,000</td>
</tr>
</tbody>
</table>

---

Program account subtotal | 200,000

---

Special Revenue Funds - Other

Combined Expendable Trust Fund

Bayard Cutting Arboretum Fund Account - 20121

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>40,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>10,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>143,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>274,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>2,000</td>
</tr>
</tbody>
</table>

---

Program account subtotal | 512,000

---

Special Revenue Funds - Other

Combined Expendable Trust Fund

OPR-Miscellaneous Gifts Account - 20104

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2020-21

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (39910).

5 Temporary service (50200) .........................  612,000
6 Supplies and materials (57000) ...................  219,000
7 Contractual services (51000) ......................  206,000
8 Fringe benefits (60000) ............................  77,000
9 Indirect costs (58800) .............................  17,000
10  
11      Program account subtotal .................... 1,131,000
12  
13    Special Revenue Funds - Other
14    Combined Expendable Trust Fund
15    Planting Fields Foundation and Friends Account - 20101
16  
17 for services and expenses related to the
18 recreation services program.
19 notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2020-21 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (39910).

29 Personal service--regular (50100) ................  129,000
30 Temporary service (50200) .........................  161,000
31 Holiday/overtime compensation (50300) ...........  5,000
32 Supplies and materials (57000) ....................  1,000
33 Fringe benefits (60000) ............................  96,000
34 Indirect costs (58800) .............................  34,000
35  
36      Program account subtotal .....................  426,000
37  
38    Special Revenue Funds - Other
39    Combined Nonexpendable Trust Fund
40    Rockefeller Trust-Cumulative Interest Account - 21653
41  
42 for services and expenses related to the
43 recreation services program.
44 notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority and the IT Interchange
47 and Transfer Authority as defined in the
48 2020-21 state fiscal year state operations
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

Personal service--regular (50100) .................. 3,000
Temporary service (50200) ......................... 5,000
Holiday/overtime compensation (50300) .......... 2,000
Supplies and materials (57000) ................... 19,000
Travel (54000) .................................... 3,000
Contractual services (51000) ...................... 162,000
Fringe benefits (60000) .......................... 4,000
Indirect costs (58800) ........................... 3,000

-------------
Program account subtotal .................... 201,000
-------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Boating Noise Level Enforcement Account - 21927

For services and expenses related to the
recreation services program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

Contractual services (51000) .................... 4,500

-------------
Program account subtotal .................... 4,500
-------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
I Love NY Water Account - 21930

For services and expenses related to the
recreation services program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2020-21

1. program of the division of the budget, are
deeed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

5. Personal service--regular (50100) ................. 110,000
6. Supplies and materials (57000) ..................... 65,000
7. Travel (54000) ....................................... 3,500
8. Contractual services (51000) ........................ 55,000
9. Equipment (56000) .................................... 4,000
10. Fringe benefits (60000) .............................. 71,000
11. Indirect costs (58800) ................................... 8,000

13. Total amount available .............................. 316,500

15. For services and expenses related to boating
access and maintenance in accordance with
a plan to be approved by the director of
the budget. Notwithstanding any other
provision of law, the director of the
budget is hereby authorized to transfer
any or all of this appropriation to any
capital projects fund or aid to localities
(39945).

24. Contractual services (51000) ........................... 1,200,000

26. Program account subtotal ............................ 1,516,500

28. Special Revenue Funds - Other
29. Miscellaneous Special Revenue Fund
30. NYS Water Rescue Team Awareness and Research Fund
   Account - 22181

32. For services and expenses related to the
recreation services program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

44. Supplies and materials (57000) ...................... 20,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

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1 Program account subtotal ...................... 20,000

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 OPRHP Equitable Sharing Agreement - Justice Account -
6 22210

7 For services and expenses related to the
8 recreation services program.
9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange
12 and Transfer Authority as defined in the
13 2020-21 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (39910).

19 Supplies and materials (57000) .................... 50,000
20 Contractual services (51000) ...................... 50,000
21 Equipment (56000) .................................. 6,000
22
23 Program account subtotal ..................... 106,000

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 OPRHP Equitable Sharing Agreement - Treasury Account -
28 22238

29 For services and expenses related to the
30 recreation services program.
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2020-21 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (39910).

41 Supplies and materials (57000) .................... 50,000
42 Contractual services (51000) ...................... 50,000
43 Equipment (56000) .................................. 6,000
44
45 Program account subtotal ..................... 106,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2020-21

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Seized Asset Account - 21986

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>50,000</td>
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<tr>
<td>Equipment</td>
<td>6,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>106,000</td>
</tr>
</tbody>
</table>

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Snowmobile Trail Development and Management Account - 21932

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>229,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>24,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>15,000</td>
</tr>
<tr>
<td>Travel</td>
<td>14,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>22,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>31,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>150,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>7,000</td>
</tr>
</tbody>
</table>

-------------------
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1 Total amount available ................................. 502,000
2
3 For services and expenses related to snowmobile trail development and maintenance,
including suballocation to other state departments and agencies (39946).

4 Personal service--regular (50100) ..................... 42,000
5 Supplies and materials (57000) ....................... 100,000
6 Contractual services (51000) ......................... 40,000
7 Equipment (56000) ................................... 120,000
8 Fringe benefits (60000) ............................... 31,000
9
10 Total amount available ................................. 333,000
11
12 Program account subtotal ............................. 835,000
13

14 Enterprise Funds
15 Agencies Enterprise Fund
16 Golf Account - 50332

17 For services and expenses relating to the office of parks, recreation and historic preservation's golf courses.
18 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

19 Personal service--regular (50100) ................. 6,000,000
20 Temporary service (50200) .......................... 2,000,000
21 Holiday/overtime compensation (50300) ............ 500,000
22 Supplies and materials (57000) ........................ 5,800,000
23 Travel (54000) ................................... 500,000
24 Contractual services (51000) ....................... 5,000,000
25 Equipment (56000) ................................ 2,000,000
26 Fringe benefits (60000) ............................. 100,000
27 Indirect costs (58800) ............................... 100,000
28
29 Program account subtotal .......................... 22,000,000
30
31 Enterprise Funds
32 Agencies Enterprise Fund
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Retail Sales Account - 50331</td>
<td></td>
</tr>
<tr>
<td>For services and expenses relating to the</td>
<td></td>
</tr>
<tr>
<td>office of parks, recreation and historic</td>
<td></td>
</tr>
<tr>
<td>preservation's retail stores.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority, and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>2020-21 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>part of this appropriation as if fully stated (39910).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100) ................</td>
<td>800,000</td>
</tr>
<tr>
<td>Temporary service (50200) ................................</td>
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<tr>
<td>Holiday/overtime compensation (50300) .............</td>
<td>50,000</td>
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<tr>
<td>Supplies and materials (57000) ....................</td>
<td>1,500,000</td>
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<tr>
<td>Travel (54000) ......................................</td>
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<tr>
<td>Contractual services (51000) .......................</td>
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</tr>
<tr>
<td>Equipment (56000) ....................................</td>
<td>200,000</td>
</tr>
<tr>
<td>Fringe benefits (60000) ................................</td>
<td>50,000</td>
</tr>
<tr>
<td>Indirect costs (58800) ................................</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal .........................</td>
<td>3,000,000</td>
</tr>
</tbody>
</table>

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ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 100,000 .................... (re. $100,000)
Nonpersonal service (57050) ... 350,000 ................ (re. $350,000)
Fringe benefits (60090) ... 46,000 ...................... (re. $46,000)
Indirect costs (58850) ... 4,000 ......................... (re. $4,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 100,000 .................... (re. $100,000)
Nonpersonal service (57050) ... 350,000 ................ (re. $324,000)
Fringe benefits (60090) ... 46,000 ...................... (re. $46,000)
Indirect costs (58850) ... 4,000 ......................... (re. $4,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 100,000 .................... (re. $279,000)
Nonpersonal service (57050) ... 350,000 ............... (re. $279,000)
Fringe benefits (60090) ... 46,000 ...................... (re. $6,000)
Indirect costs (58850) ... 4,000 ......................... (re. $4,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 100,000 .................... (re. $27,000)
Nonpersonal service (57050) ... 350,000 ............... (re. $279,000)
Fringe benefits (60090) ... 46,000 ...................... (re. $6,000)
Indirect costs (58850) ... 4,000 ......................... (re. $4,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 100,000 .................... (re. $97,000)
Nonpersonal service (57050) ... 350,000 ............... (re. $190,000)
Fringe benefits (60090) ... 50,000 ...................... (re. $50,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For services and expenses related to the administration program (81001).

Personal service (50000) ... 100,000 .................... (re. $100,000)
Nonpersonal service (57050) ... 350,000 .................... (re. $350,000)
Fringe benefits (60090) ... 50,000 ..................... (re. $50,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Federal Indirect Recovery Account - 22188

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
Temporary service (50200) ... 25,000 .................... (re. $25,000)
Supplies and materials (57000) ... 65,000 .................... (re. $65,000)
Travel (54000) ... 30,000 .................... (re. $30,000)
Contractual services (51000) ... 170,000 ............... (re. $170,000)
Equipment (56000) ... 100,000 ......................... (re. $100,000)
Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
Temporary service (50200) ... 25,000 .................... (re. $25,000)
Supplies and materials (57000) ... 65,000 .................... (re. $65,000)
Travel (54000) ... 30,000 .................... (re. $30,000)
Contractual services (51000) ... 170,000 ............... (re. $18,000)
Equipment (56000) ... 100,000 ......................... (re. $100,000)
Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
Temporary service (50200) ... 25,000 ................... (re. $25,000)
Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
Travel (54000) ... 30,000 .............................. (re. $30,000)
Contractual services (51000) ... 170,000 ............... (re. $170,000)
Equipment (56000) ... 100,000 ......................... (re. $100,000)
Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
Indirect costs (58800) ... 10,000 ........................ (re. $10,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
Temporary service (50200) ... 25,000 ................... (re. $25,000)
Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
Travel (54000) ... 30,000 .............................. (re. $30,000)
Contractual services (51000) ... 170,000 ............... (re. $170,000)
Equipment (56000) ... 100,000 ......................... (re. $100,000)
Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
Indirect costs (58800) ... 10,000 ........................ (re. $10,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
Temporary service (50200) ... 25,000 ................... (re. $25,000)
### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

#### STATE OPERATIONS - REAPPROPRIATIONS 2020-21

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<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
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<tr>
<td>2</td>
<td>Travel (54000)</td>
<td>30,000</td>
<td>(re. $30,000)</td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>170,000</td>
<td>(re. $170,000)</td>
</tr>
<tr>
<td>4</td>
<td>Equipment (56000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>5</td>
<td>Fringe benefits (60000)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
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<td>6</td>
<td>Indirect costs (58800)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
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#### By chapter 50, section 1, of the laws of 2014:

- For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

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<tr>
<th>Item</th>
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<th>Amount</th>
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<tr>
<td>7</td>
<td>Personal service--regular (50100)</td>
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<td>(re. $50,000)</td>
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<tr>
<td>8</td>
<td>Temporary service (50200)</td>
<td>25,000</td>
<td>(re. $25,000)</td>
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<tr>
<td>9</td>
<td>Supplies and materials (57000)</td>
<td>65,000</td>
<td>(re. $65,000)</td>
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<td>10</td>
<td>Travel (54000)</td>
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<td>(re. $30,000)</td>
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<td>11</td>
<td>Contractual services (51000)</td>
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<td>12</td>
<td>Equipment (56000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
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<tr>
<td>13</td>
<td>Fringe benefits (60000)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
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#### HISTORIC PRESERVATION PROGRAM

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<tr>
<td>16</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<td></td>
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<tr>
<td>17</td>
<td>Federal Operating Grants Fund Account - 25462</td>
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#### By chapter 50, section 1, of the laws of 2019:

- For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).
- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Reversion</th>
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<tbody>
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<tr>
<td>19</td>
<td>Nonpersonal service (57050)</td>
<td>601,000</td>
<td>(re. $601,000)</td>
</tr>
<tr>
<td>20</td>
<td>Fringe benefits (60090)</td>
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<td>(re. $151,000)</td>
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<td>21</td>
<td>Indirect costs (58850)</td>
<td>31,000</td>
<td>(re. $31,000)</td>
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#### By chapter 50, section 1, of the laws of 2018:

- For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).

<table>
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<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Reversion</th>
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<tbody>
<tr>
<td>22</td>
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</tr>
<tr>
<td>23</td>
<td>Nonpersonal service (57050)</td>
<td>601,000</td>
<td>(re. $408,000)</td>
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<td>24</td>
<td>Fringe benefits (60090)</td>
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<td>(re. $51,000)</td>
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<tr>
<td>25</td>
<td>Indirect costs (58850)</td>
<td>31,000</td>
<td>(re. $31,000)</td>
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#### By chapter 50, section 1, of the laws of 2017:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
STATE OPERATIONS - REAPPROPRIATIONS  2020-21

For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).

- Personal service (50000) ... 800,000 .................... (re. $18,000)
- Nonpersonal service (57050) ... 601,000 .................. (re. $507,000)
- Fringe benefits (60090) ... 351,000 ....................... (re. $1,000)
- Indirect costs (58850) ... 31,000 ........................ (re. $1,000)

By chapter 50, section 1, of the laws of 2016:

- Personal service (50000) ... 800,000 .................... (re. $31,000)
- Nonpersonal service (57050) ... 601,000 .................. (re. $243,000)
- Fringe benefits (60090) ... 351,000 ....................... (re. $251,000)
- Indirect costs (58850) ... 31,000 ........................ (re. $31,000)

PARK OPERATIONS PROGRAM

- Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- Patron Services Account - 22163

By chapter 50, section 1, of the laws of 2019:

- Personal service--regular (50100) ... 14,000,000 .... (re. $7,892,000)
- Temporary service (50200) ... 19,500,000 .............. (re. $7,009,000)
- Holiday/overtime compensation (50300) ... 1,200,000 ... (re. $336,000)
- Supplies and materials (57000) ... 25,094,000 ...... (re. $14,206,000)
- Travel (54000) ... 337,000 ............................ (re. $218,000)
- Contractual services (51000) ... 14,616,000 ............ (re. $6,869,000)
- Equipment (56000) ... 5,075,000 ........................ (re. $2,274,000)
- Fringe benefits (60000) ... 4,063,000 ................... (re. $577,000)

RECREATION SERVICES PROGRAM

- Special Revenue Funds - Federal
- Federal Miscellaneous Operating Grants Fund
- Federal Operating Grants Fund Account - 25383

By chapter 50, section 1, of the laws of 2019:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to grants for park operations
2 projects including acquisition, research, development, education and
3 rehabilitation of parklands, programs and facilities (39910).
4 Personal service (50000) ... 1,500,000 ............... (re. $1,500,000)
5 Nonpersonal service (57050) ... 2,550,000 ............... (re. $2,550,000)
6 Fringe benefits (60090) ... 690,000 ................... (re. $690,000)
7 Indirect costs (58850) ... 60,000 ...................... (re. $60,000)

8 By chapter 50, section 1, of the laws of 2018:
9 For services and expenses related to grants for park operations
10 projects including acquisition, research, development, education and
11 rehabilitation of parklands, programs and facilities (39910).
12 Personal service (50000) ... 1,500,000 ............... (re. $1,258,000)
13 Nonpersonal service (57050) ... 2,550,000 ............... (re. $2,244,000)
14 Fringe benefits (60090) ... 690,000 ................... (re. $690,000)
15 Indirect costs (58850) ... 60,000 ...................... (re. $60,000)

16 By chapter 50, section 1, of the laws of 2017:
17 For services and expenses related to grants for park operations
18 projects including acquisition, research, development, education and
19 rehabilitation of parklands, programs and facilities (39910).
20 Personal service (50000) ... 1,500,000 ............... (re. $587,000)
21 Nonpersonal service (57050) ... 2,550,000 ............... (re. $1,429,000)
22 Fringe benefits (60090) ... 690,000 ................... (re. $690,000)
23 Indirect costs (58850) ... 60,000 ...................... (re. $60,000)

24 By chapter 50, section 1, of the laws of 2016:
25 For services and expenses related to grants for park operations
26 projects including acquisition, research, development, education and
27 rehabilitation of parklands, programs and facilities (39910).
28 Personal service (50000) ... 1,500,000 ............... (re. $450,000)
29 Nonpersonal service (57050) ... 2,550,000 ............... (re. $959,000)
30 Fringe benefits (60090) ... 690,000 ................... (re. $690,000)
31 Indirect costs (58850) ... 60,000 ...................... (re. $60,000)

32 By chapter 50, section 1, of the laws of 2015:
33 For services and expenses related to grants for park operations
34 projects including acquisition, research, development, education and
35 rehabilitation of parklands, programs and facilities (39910).
36 Personal service (50000) ... 1,500,000 ............... (re. $238,000)
37 Nonpersonal service (57050) ... 2,550,000 ............... (re. $1,081,000)
38 Fringe benefits (60090) ... 750,000 ................... (re. $750,000)

39 By chapter 50, section 1, of the laws of 2014:
40 For services and expenses related to grants for park operations
41 projects including acquisition, research, development, education and
42 rehabilitation of parklands, programs and facilities (39910).
43 Personal service (50000) ... 1,500,000 ............... (re. $100,000)
44 Nonpersonal service (57050) ... 2,550,000 ............... (re. $1,423,000)
45 Fringe benefits (60090) ... 750,000 ................... (re. $750,000)

46 By chapter 50, section 1, of the laws of 2013:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1. For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).
2. Personal service (50000) ... 1,500,000 .................. (re. $331,000)
3. Nonpersonal service (57050) ... 2,550,000 ............... (re. $977,000)
4. Fringe benefits (60090) ... 750,000 ...................... (re. $675,000)

5. Special Revenue Funds - Federal
6. USDA Forest Service - Parks Account - 25036

7. By chapter 50, section 1, of the laws of 2019:
8. For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).
9. Personal service (50000) ... 50,000 ..................... (re. $50,000)
10. Nonpersonal service (57050) ... 125,000 ............... (re. $125,000)
11. Fringe benefits (60090) ... 23,000 ..................... (re. $23,000)
12. Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

13. By chapter 50, section 1, of the laws of 2018:
14. For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).
15. Personal service (50000) ... 50,000 ..................... (re. $50,000)
16. Nonpersonal service (57050) ... 125,000 ............... (re. $125,000)
17. Fringe benefits (60090) ... 23,000 ..................... (re. $23,000)
18. Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

19. By chapter 50, section 1, of the laws of 2017:
20. For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).
21. Personal service (50000) ... 50,000 ..................... (re. $50,000)
22. Nonpersonal service (57050) ... 125,000 ............... (re. $125,000)
23. Fringe benefits (60090) ... 23,000 ..................... (re. $23,000)
24. Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

25. By chapter 50, section 1, of the laws of 2016:
26. For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).
27. Personal service (50000) ... 50,000 ..................... (re. $50,000)
28. Nonpersonal service (57050) ... 125,000 ............... (re. $98,000)
29. Fringe benefits (60090) ... 23,000 ..................... (re. $23,000)
30. Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

31. Special Revenue Funds - Other
32. Miscellaneous Special Revenue Fund
33. I Love NY Water Account - 21930

34. By chapter 50, section 1, of the laws of 2019:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
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<tr>
<th>Item</th>
<th>Amount</th>
<th>Revisions</th>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<td>(re. $51,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$8,000</td>
<td>(re. $7,000)</td>
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</table>

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).

Contractual services (51000) $1,300,000 (re. $1,300,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).

Contractual services (51000) $1,300,000 (re. $1,300,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

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<td>Travel (54000)</td>
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<td>(re. $55,000)</td>
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<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>$71,000</td>
<td>(re. $45,000)</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>$8,000</td>
<td>(re. $7,000)</td>
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</table>

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1. Contractual services (51000) ... 1,300,000 ............ (re. $1,300,000)

2. By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the recreation services program.
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

3. Personal service--regular (50100) ... 110,000 .......... (re. $56,000)
4. Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
5. Travel (54000) ... 8,000 ............................. (re. $8,000)
6. Contractual services (51000) ... 55,000 ................ (re. $41,000)
7. Fringe benefits (60000) ... 71,000 ..................... (re. $46,000)
8. Indirect costs (58800) ... 8,000 ........................ (re. $7,000)

9. Special Revenue Funds - Other
10. Miscellaneous Special Revenue Fund
11. Snowmobile Trail Development and Management Account - 21932

20. By chapter 50, section 1, of the laws of 2019:
21. For services and expenses related to the recreation services program.
22. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

23. Personal service--regular (50100) ... 209,000 .......... (re. $91,000)
24. Temporary service (50200) ... 4,000 ...................... (re. $1,000)
25. Holiday/overtime compensation (50300) ... 10,000 .... (re. $10,000)
26. Supplies and materials (57000) ... 5,000 .............. (re. $4,000)
27. Travel (54000) ... 9,000 ............................. (re. $9,000)
28. Contractual services (51000) ... 2,000 .................. (re. $2,000)
29. Equipment (56000) ... 31,000 ........................... (re. $31,000)
30. Fringe benefits (60000) ... 126,000 .................... (re. $53,000)
31. Indirect costs (58800) ... 6,000 ........................ (re. $3,000)

32. For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).
33. Personal service--regular (50100) ... 42,000 .......... (re. $42,000)
34. Supplies and materials (57000) ... 56,000 .............. (re. $56,000)
35. Contractual services (51000) ... 20,000 ................ (re. $20,000)
36. Equipment (56000) ... 84,000 ........................... (re. $84,000)
37. Fringe benefits (60000) ... 31,000 ........................ (re. $31,000)

45. By chapter 50, section 1, of the laws of 2018:
46. For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).
<table>
<thead>
<tr>
<th>No.</th>
<th>Category</th>
<th>Amount</th>
<th>Reimbursement</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>63,000</td>
<td>(re. $63,000)</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>106,000</td>
<td>(re. $106,000)</td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>20,000</td>
<td>(re. $20,000)</td>
</tr>
<tr>
<td>4</td>
<td>Equipment (56000)</td>
<td>142,000</td>
<td>(re. $142,000)</td>
</tr>
<tr>
<td>5</td>
<td>Fringe benefits (60000)</td>
<td>31,000</td>
<td>(re. $21,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>No.</th>
<th>Category</th>
<th>Amount</th>
<th>Reimbursement</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
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<td>(re. $25,000)</td>
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<tr>
<td>2</td>
<td>Temporary service (50200)</td>
<td>4,000</td>
<td>(re. $4,000)</td>
</tr>
<tr>
<td>3</td>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
<td>(re. $6,000)</td>
</tr>
<tr>
<td>4</td>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
<td>(re. $3,000)</td>
</tr>
<tr>
<td>5</td>
<td>Travel (54000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>6</td>
<td>Contractual services (51000)</td>
<td>2,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>7</td>
<td>Equipment (56000)</td>
<td>31,000</td>
<td>(re. $31,000)</td>
</tr>
<tr>
<td>8</td>
<td>Fringe benefits (60000)</td>
<td>66,000</td>
<td>(re. $18,000)</td>
</tr>
<tr>
<td>9</td>
<td>Indirect costs (58800)</td>
<td>5,000</td>
<td>(re. $2,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

<table>
<thead>
<tr>
<th>No.</th>
<th>Category</th>
<th>Amount</th>
<th>Reimbursement</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>63,000</td>
<td>(re. $63,000)</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>106,000</td>
<td>(re. $105,000)</td>
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<td>3</td>
<td>Contractual services (51000)</td>
<td>20,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>4</td>
<td>Equipment (56000)</td>
<td>142,000</td>
<td>(re. $142,000)</td>
</tr>
<tr>
<td>5</td>
<td>Fringe benefits (60000)</td>
<td>31,000</td>
<td>(re. $1,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>No.</th>
<th>Category</th>
<th>Amount</th>
<th>Reimbursement</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>149,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>2</td>
<td>Temporary service (50200)</td>
<td>4,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>3</td>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
<td>(re. $7,000)</td>
</tr>
<tr>
<td>4</td>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>5</td>
<td>Travel (54000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>6</td>
<td>Contractual services (51000)</td>
<td>2,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>7</td>
<td>Equipment (56000)</td>
<td>31,000</td>
<td>(re. $31,000)</td>
</tr>
<tr>
<td>8</td>
<td>Fringe benefits (60000)</td>
<td>66,000</td>
<td>(re. $1,000)</td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1  Indirect costs (58800) ... 5,000 ......................... (re. $1,000)

2  By chapter 50, section 1, of the laws of 2016:
3    For services and expenses related to snowmobile trail development and
4    maintenance, including suballocation to other state departments and
5    agencies (39946).
6    Personal service--regular (50100) ... 63,000 .......... (re. $63,000)
7    Supplies and materials (57000) ... 106,000 .......... (re. $100,000)
8    Contractual services (51000) ... 20,000 .............. (re. $4,000)
9    Equipment (56000) ... 142,000 ....................... (re. $142,000)
10   Fringe benefits (60000) ... 31,000 ................... (re. $1,000)

11  Enterprise Funds
12  Agencies Enterprise Fund
13  Golf Account – 50332

14  By chapter 50, section 1, of the laws of 2019:
15    For services and expenses relating to the office of parks, recreation
16    and historic preservation's golf courses.
17    Notwithstanding any other provision of law to the contrary, the OGS
18    Interchange and Transfer Authority, and the IT Interchange and
19    Transfer Authority as defined in the 2019-20 state fiscal year state
20    operations appropriation for the budget division program of the
21    division of the budget, are deemed fully incorporated herein and a
22    part of this appropriation as if fully stated (39910).
23    Personal service--regular (50100) ... 6,000,000 ..... (re. $2,047,000)
24    Temporary service (50200) ... 2,000,000 .............. (re. $2,000,000)
25    Holiday/overtime compensation (50300) ... 500,000 ..... (re. $500,000)
26    Supplies and materials (57000) ... 3,800,000 ........ (re. $2,887,000)
27    Travel (54000) ... 500,000 ............................ (re. $500,000)
28    Contractual services (51000) ... 5,000,000 ............ (re. $688,000)
29    Equipment (56000) ... 2,000,000 ..................... (re. $1,709,000)
30    Fringe benefits (60000) ... 100,000 ................... (re. $100,000)
31    Indirect costs (58800) ... 100,000 .................... (re. $100,000)

32  Enterprise Funds
33  Agencies Enterprise Fund
34  Retail Sales Account – 50331

35  By chapter 50, section 1, of the laws of 2019:
36    For services and expenses relating to the office of parks, recreation
37    and historic preservation's retail stores.
38    Notwithstanding any other provision of law to the contrary, the OGS
39    Interchange and Transfer Authority, and the IT Interchange and
40    Transfer Authority as defined in the 2019-20 state fiscal year state
41    operations appropriation for the budget division program of the
42    division of the budget, are deemed fully incorporated herein and a
43    part of this appropriation as if fully stated (39910).
44    Personal service--regular (50100) ... 800,000 .......... (re. $1,000)
45    Temporary service (50200) ... 150,000 ............... (re. $50,000)
46    Holiday/overtime compensation (50300) 50,000 ....... (re. $10,000)
47    Supplies and materials (57000) ... 500,000 .......... (re. $500,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation Amount</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>100,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>200,000</td>
<td>(re. $200,000)</td>
</tr>
<tr>
<td>4</td>
<td>Fringe benefits (60000)</td>
<td>50,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>5</td>
<td>Indirect costs (58800)</td>
<td>50,000</td>
<td>(re. $1,000)</td>
</tr>
</tbody>
</table>
NEW YORK POWER AUTHORITY

STATE OPERATIONS  2020-21

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>129,000,000</td>
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</tr>
<tr>
<td>All Funds</td>
<td>129,000,000</td>
<td>0</td>
</tr>
<tr>
<td>================</td>
<td>===============</td>
<td>================</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM ............ 129,000,000

General Fund
State Purposes Account - 10050

12 For deposit to the appropriate account or accounts of the New York power authority pursuant to a plan submitted by the New York power authority and approved by the director of the budget. Notwithstanding section 40 of the state finance law, this appropriation shall remain in place until a subsequent appropriation is made available. The sum of $129,000,000 is hereby appropriated to the New York power authority for deposit to the appropriate account or accounts. Such appropriation shall be made available either: (i) pursuant to a repayment agreement submitted by the New York power authority and approved by the director of the budget, or (ii) upon certification of the director of the budget, at the request of the New York power authority when and to the extent that the authority certifies to the director that such monies are necessary to comply with the authority's expenses related to the transfer and disposal of nuclear spent fuel as required by federal or state statute (80549) 129,000,000

----------------
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE
STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund .......</td>
<td>1,903,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal ....</td>
<td>1,100,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>41,000</td>
</tr>
<tr>
<td>Internal Service Funds .............</td>
<td>904,000</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>3,948,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................... 3,948,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............... 1,653,000
Supplies and materials (57000) ..................... 64,000
Travel (54000) ........................................... 72,000
Contractual services (51000) ......................... 97,000
Equipment (56000) ........................................ 17,000

Program account subtotal ...................... 1,903,000

Federal Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Research Demonstration Project Account - 25470

For services and expenses related to federal research, training and technical assistance and demonstration projects, including fringe benefits. A portion of these funds may be transferred to aid to localities.
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
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</tr>
<tr>
<td>Nonpersonal service (57050)</td>
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</tr>
<tr>
<td>Fringe benefits (60090)</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>25,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,100,000</strong></td>
</tr>
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</table>

**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Grants and Bequest Account - 20167</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to demonstration projects, research, training, technical assistance, and evaluation activities (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>6,000</strong></td>
</tr>
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</table>

**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Domestic Violence Training Account - 21958</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the provision of domestic violence training.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>28,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>35,000</strong></td>
</tr>
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</table>

**Internal Service Funds**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
</tbody>
</table>
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2020-21

1 Domestic Violence Grant Account - 55067

2 For services and expenses related to the
3 administration program.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2020-21 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (81001).

14 Personal service--regular (50100) ................. 784,000
15 Supplies and materials (57000) ..................... 20,000
16 Travel (54000) ..................................... 100,000
17 ..............................
18 Program account subtotal ......................... 904,000
19 ..............................
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,672,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>384,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,056,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 4,056,000

General Fund
State Purposes Account - 10050
For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ...................... 3,163,000
Temporary service (50200) ............................. 312,000
Supplies and materials (57000) ....................... 36,000
Travel (54000) ....................................... 51,000
Contractual services (51000) .......................... 8,000
Equipment (56000) .................................... 102,000
Program account subtotal ............................ 3,672,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Employment Relations Board Account - 21964

For services and expenses related to the administration program (81001).

Personal service--regular (50100) ...................... 35,000
Temporary service (50200) ............................. 240,000
Supplies and materials (57000) ....................... 13,000
Travel (54000) ....................................... 15,000
<table>
<thead>
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<th></th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>1</td>
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<td>Equipment (56000)</td>
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<td>3</td>
<td></td>
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<tr>
<td>4</td>
<td>Program account subtotal</td>
<td>384,000</td>
</tr>
<tr>
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</table>
JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2020-21

For payment according to the following schedule:

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<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
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</tr>
<tr>
<td>All Funds</td>
<td>5,582,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

PUBLIC ETHICS PROGRAM ................................................... 5,582,000

General Fund

State Purposes Account - 10050

For services and expenses related to the public ethics program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, $200,000 from this appropriation may be used to operate a phone hotline and website for the public to report violations of public officers law, including allegations by state employees of sexual harassment.

Of the amounts appropriated herein, $1,200,000 may only be used to administer and enforce the ethics reform provisions as enacted as part CC of chapter 56 of the laws of 2015 (48301).

Personal service--regular (50100) ............... 4,637,000

Holiday/overtime compensation (50300) .......... 45,000

Supplies and materials (57000) ................... 80,000

Travel (54000) ........................................ 40,000

Contractual services (51000) ...................... 730,000

Equipment (56000) .................................... 50,000
DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal ....</td>
<td>5,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>94,982,000</td>
</tr>
<tr>
<td>All Funds ......................</td>
<td>100,482,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 13,386,000

For services and expenses of the administration program, including suballocation to the office of the inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............... 7,429,000
Temporary service (50200) .......................... 28,000
Holiday/overtime compensation (50300) ............. 59,000
Supplies and materials (57000) .................... 266,000
Travel (54000) .................................... 97,000
Contractual services (51000) ...................... 836,000
Equipment (56000) ............................... 177,000
Fringe benefits (60000) .......................... 4,284,000
Indirect costs (58800) .......................... 210,000

REGULATION OF UTILITIES PROGRAM ............................... 87,096,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
PSC-Pipeline Safety Grant Account - 25379
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>$3,057,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$939,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$1,448,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$56,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>$5,500,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

**Miscellaneous Special Revenue Fund**

**Cable Television Account - 21971**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$1,776,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$14,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$40,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$35,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$94,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$22,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$1,002,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$56,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>$3,039,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

**Miscellaneous Special Revenue Fund**

**Public Service Account - 22011**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the regulation of utilities program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (48602).</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS  2020-21

1  deemed fully incorporated herein and a
2  part of this appropriation as if fully
3  stated (48602).

4  Personal service--regular (50100) .................. 38,108,000
5  Temporary service (50200) .......................... 184,000
6  Holiday/overtime compensation (50300) .......... 142,000
7  Supplies and materials (57000) ................... 654,000
8  Travel (54000) ..................................... 565,000
9  Contractual services (51000) .................... 12,713,000
10  Equipment (56000) ................................. 268,000
11  Fringe benefits (60000) ............................ 24,777,000
12  Indirect costs (58800) ............................. 1,146,000
    --------------
14  Program account subtotal ...................... 78,557,000
    --------------
1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 PSC-Pipeline Safety Grant Account - 25379

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to the regulation of utilities
7 program (48602).
8 Personal service (50000) ... 3,057,000 ................. (re. $3,057,000)
9 Nonpersonal service (57050) ... 939,000 .................. (re. $912,000)
10 Fringe benefits (60090) ... 1,448,000 .................. (re. $1,448,000)
11 Indirect costs (58850) ... 56,000 ......................... (re. $56,000)
DEPARTMENT OF STATE
STATE OPERATIONS  2020-21

1  For payment according to the following schedule:

               APPROPRIATIONS  REAPPROPRIATIONS
2   General Fund  .......................  10,796,000  263,000
3  Special Revenue Funds - Federal ....  12,101,000  19,913,713
4  Special Revenue Funds - Other ......  67,406,000  4,159,800
5                                             ----------------  ----------------
6  All Funds  .........................  89,703,000  24,336,513

6                                             ================  ================

SCHEDULE

10  ADMINISTRATION PROGRAM ................................. 1,956,000
11                                             --------------

12  General Fund
13  State Purposes Account - 10050
14                                             --------------

15  For services and expenses related to the
16  administration program.
17  Notwithstanding any other provision of law
18  to the contrary, the OGS Interchange and
19  Transfer Authority, and the IT Interchange
20  and Transfer Authority as defined in the
21  2020-21 state fiscal year state operations
22  appropriation for the budget division
23  program of the division of the budget, are
24  deemed fully incorporated herein and a
25  part of this appropriation as if fully
26  stated (81001).

26  Personal service--regular (50100) ............  1,915,000
27  Temporary service (50200) ..........................  36,000
28  Holiday/overtime compensation (50300) ..........  5,000

29                                             --------------

30  AUTHORITIES BUDGET OFFICE PROGRAM ..........................  2,050,000
31                                             --------------

32  Special Revenue Funds - Other
33  Miscellaneous Special Revenue Fund
34  Authority Budget Office Account - 22138
35                                             --------------

36  For services and expenses related to execut-
37  ing the functions and responsibilities of
38  the authorities budget office, including
39  but not limited to performing reviews and
40  analyses of the operations, finances, and
41  records of public authorities, supporting
42  and enhancing a consolidated public
43  authority information and reporting system
in cooperation with the office of the
state comptroller, assisting public
authorities adopt and adhere to the prin-
ciples of accountability, transparency and
effective corporate governance, and
supporting the training of public authori-
ty directors. Up to $70,000 of the amount
appropriated herein may be suballocated to
the city university of New York and to any
other state department or agency for
services and expenses related to the
training of public authority board members
on their legal, ethical, fiduciary, and
financial responsibilities. Monies appro-
priated herein may also be suballocated to
the department of state for all necessary
expenses incurred on behalf of the author-
ities budget office.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,112,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>23,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>212,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>645,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>36,000</td>
</tr>
</tbody>
</table>

BUSINESS AND LICENSING SERVICES PROGRAM ..................... 47,805,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Business and Licensing Services Account - 21977

For services and expenses related to the
business and licensing program, including
suballocation to other departments and
agencies.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51017).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>21,261,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,400,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>544,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>9,950,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>457,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>12,488,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>705,000</td>
</tr>
</tbody>
</table>

---

CODE ENFORCEMENT PROGRAM                      2,165,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Fire Prevention and Code Enforcement Account

For services and expenses related to the code enforcement program.
Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>900,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>685,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>550,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>30,000</td>
</tr>
</tbody>
</table>

---

CONSUMER PROTECTION PROGRAM                  14,767,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
### Transfer Authority, and the IT Interchange

Transfer Authority, and the IT Interchange as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51042).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,586,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,586,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund Consumer Protection Account - 25449

For services and expenses related to surveillance, outreach and other activities which enhance the protection of consumers (51042).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>27,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>6,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>17,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>51,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other

Miscellaneous Special Revenue Fund Consumer Protection Account - 22068

For services and expenses related to consumer protection activities.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>650,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF STATE
STATE OPERATIONS  2020-21

1 Fringe benefits (60000) .......................... 312,000
2 Indirect costs (58800) ............................ 20,000
3
4 Program account subtotal ...................... 1,000,000
5
6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Public Service Account - 22011

9 Notwithstanding any other provision of law
to the contrary, direct and indirect
expenses relating to the activities of the
department of state's major renewable
energy development program pursuant to
section 94-c of the executive law, shall
be deemed expenses, including sub-alloca-
tion to other state departments, agencies
or public authorities, of the department
of public service within the meaning of
section 18-a of the public service law.
All or a portion of the funds appropriated
hereby may be suballocated or transferred
to any department, agency, or public
authority (51042).

24 Personal service--regular (50100) ............. 3,000,000
25 Supplies and materials (57000) ................... 750,000
26 Contractual services (51000) .................... 3,400,000
27 Equipment (56000) ................................ 750,000
28 Fringe benefits (60000) .......................... 2,000,000
29 Indirect costs (58800) ........................... 100,000
30
31 Program account subtotal ...................... 10,000,000
32
33 Notwithstanding any other provision of law
to the contrary, direct and indirect
expenses relating to the activities of the
department of state's utility intervention
unit pursuant to subdivision 4 of section
94-a of the executive law, including, but
not limited to participation in general
ratemaking proceedings pursuant to section
65 of the public service law or certif-
ication proceedings pursuant to articles 7
or 10 of the public service law, shall be
deemed expenses of the department of
public service within the meaning of
section 18-a of the public service law
(51042).
DEPARTMENT OF STATE

STATE OPERATIONS 2020-21

1  Personal service--regular (50100) ................ 500,000
2  Contractual services (51000) ..................... 300,000
3  Fringe benefits (60000) .......................... 315,000
4  Indirect costs (58800) ............................ 15,000
5                                              --------------
6      Program account subtotal ................... 1,130,000
7                                              --------------
8    Special Revenue Funds - Other
9    Miscellaneous Special Revenue Fund
10   Wholesale Market Consumer Advocacy Account - 22206

11  For the implementation of a wholesale market
12  consumer advocacy project to supply
13  comprehensive consumer advocacy in matters
14  pending before the New York independent
15  system operator and at the federal energy
16  regulatory commission. The funds hereby
17  appropriated shall be spent in a manner
18  consistent with an allocation and distrib-
19  ution proposal as heretofore filed by the
20  department of public service and approved
21  by the federal energy regulatory commis-
22  sion. All technical experts, consultants
23  or other services funded from this appro-
24  priation shall be acquired pursuant to the
25  requirements of section 163 of the state
26  finance law (51042).
27  Contractual services (51000) .................... 1,000,000
28                                              --------------
29      Program account subtotal ................... 1,000,000
30                                              --------------
31   LAKE GEORGE PARK COMMISSION PROGRAM ....................... 2,052,000
32                                              --------------
33    Special Revenue Funds - Other
34    Lake George Park Trust Fund
35    Lake George Park Account - 22751
36  For services and expenses of the Lake George
37  park commission, including suballocation
38  to other state departments and agencies.
39  Notwithstanding any other provision of law
40  to the contrary, the OGS Interchange and
41  Transfer Authority, and the IT Interchange
42  and Transfer Authority as defined in the
43  2020-21 state fiscal year state operations
44  appropriation for the budget division
45  program of the division of the budget, are
46  deemed fully incorporated herein and a
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>517,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>171,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>40,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>506,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>41,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>392,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>20,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,702,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Lake George Invasive Species Account - 22212</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of administering the invasive species program (34801).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>35,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>285,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>10,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>350,000</td>
</tr>
<tr>
<td>LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM</td>
<td>17,714,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the local government and community services program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51044).</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>2</td>
<td>Temporary service (50200)</td>
</tr>
<tr>
<td>3</td>
<td>Holiday/overtime compensation (50300)</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
</tr>
<tr>
<td>4</td>
<td>Special Revenue Funds - Federal</td>
</tr>
<tr>
<td>5</td>
<td>Federal Health and Human Services Fund</td>
</tr>
<tr>
<td>6</td>
<td>Federal Health and Human Services Account - 25127</td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses of administering</td>
</tr>
<tr>
<td>8</td>
<td>community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).</td>
</tr>
<tr>
<td>9</td>
<td>Personal service (50000)</td>
</tr>
<tr>
<td>10</td>
<td>Nonpersonal service (57050)</td>
</tr>
<tr>
<td>11</td>
<td>Fringe benefits (60090)</td>
</tr>
<tr>
<td>12</td>
<td>Indirect costs (58850)</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
</tr>
<tr>
<td>13</td>
<td>Special Revenue Funds - Federal</td>
</tr>
<tr>
<td>14</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>15</td>
<td>Appalachian Technical Assistance Account - 25382</td>
</tr>
<tr>
<td>16</td>
<td>For services and expenses of administering</td>
</tr>
<tr>
<td>17</td>
<td>the appalachian regional grants program</td>
</tr>
<tr>
<td>18</td>
<td>(51023).</td>
</tr>
<tr>
<td>19</td>
<td>Personal service (50000)</td>
</tr>
<tr>
<td>20</td>
<td>Nonpersonal service (57050)</td>
</tr>
<tr>
<td>21</td>
<td>Fringe benefits (60090)</td>
</tr>
<tr>
<td>22</td>
<td>Indirect costs (58850)</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
</tr>
<tr>
<td>23</td>
<td>Special Revenue Funds - Federal</td>
</tr>
<tr>
<td>24</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>25</td>
<td>Coastal Zone Management Program Account - 25449</td>
</tr>
<tr>
<td>26</td>
<td>For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).</td>
</tr>
<tr>
<td>27</td>
<td>Personal service (50000)</td>
</tr>
<tr>
<td>28</td>
<td>Nonpersonal service (57050)</td>
</tr>
</tbody>
</table>
DEPARTMENT OF STATE

STATE OPERATIONS 2020-21

1 Fringe benefits (60090) .......................... 985,000
2 Indirect costs (58850) ............................ 25,000
---
3 Program account subtotal .................... 4,500,000
---

6 Special Revenue Funds - Federal
7 Federal Miscellaneous Operating Grants Fund
8 Code Enforcement Program Account - 25416

9 For services and expenses of the code enforcement program (51036).

11 Personal service (50000) ........................ 300,000
12 Nonpersonal service (57050) ..................... 75,000
13 Fringe benefits (60090) ........................ 150,000
14 Indirect costs (58850) ........................... 75,000
---
16 Program account subtotal ..................... 600,000
---

18 Special Revenue Funds - Federal
19 Federal Miscellaneous Operating Grants Fund
20 Local Government Federal Programs Account - 25300

21 For services and expenses of the local government federal programs (51037).

23 Personal service (50000) ........................ 400,000
24 Nonpersonal service (57050) ..................... 527,000
25 Fringe benefits (60090) .......................... 57,000
26 Indirect costs (58850) ............................ 16,000
---
28 Program account subtotal ..................... 1,000,000
---

30 Special Revenue Funds - Other
31 Combined Expendable Trust Fund
32 Local Government and Community Services Administrative Account - 20144

34 For services and expenses related to the local government and community services program (51044).

37 Supplies and materials (57000) ................... 25,000
38 Travel (54000) ................................. 10,000
39 Contractual services (51000) ..................... 119,000
---
41 Program account subtotal ..................... 154,000
---
DEPARTMENT OF STATE

STATE OPERATIONS  2020-21

1 OFFICE FOR NEW AMERICANS ........................................ 442,000
2
3 General Fund
4 State Purposes Account - 10050
5
6 For services and expenses related to the
7 office for new Americans.
8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority, and the IT Interchange
11 and Transfer Authority as defined in the
12 2020-21 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated (51046).
18
19 Personal service--regular (50100) ............... 442,000
20
21 STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS .......... 155,000
22
23 General Fund
24 State Purposes Account - 10050
25
26 For services and expenses related to the
27 state of New York commission on uniform
28 state laws (51039).
29
30 Contractual services (51000) .................... 135,000
31 For additional contractual services ............... 20,000
32
33 TUG HILL COMMISSION PROGRAM .............................. 1,147,000
34
35 General Fund
36 State Purposes Account - 10050
37
38 For services and expenses of the Tug Hill
39 commission.
40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority, and the IT Interchange
43 and Transfer Authority as defined in the
44 2020-21 state fiscal year state operations
45 appropriation for the budget division
46 program of the division of the budget, are
47 deemed fully incorporated herein and a
part of this appropriation as if fully stated (51038).

Personal service--regular (50100) ................. 989,000
Supplies and materials (57000) ...................... 13,000
Travel (54000) ....................................... 8,000
Contractual services (51000) .......................... 85,000
Equipment (56000) .................................... 2,000

Program account subtotal ........................... 1,097,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Tug Hill Administration Account - 22044

For services and expenses related to the Tug Hill commission.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51038).

Contractual services (51000) .......................... 50,000

Program account subtotal ........................... 50,000
DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:
5 For services and expenses of the New York State Women's Suffrage
6 Commemoration Commission pursuant to chapter 471 of the laws of
7 2015. Monies from this appropriation shall be disbursed according to
8 a plan developed and approved by such commission. All or a portion
9 of the funds appropriated hereby may be suballocated or transferred
10 to any department, agency, or public authority for the purposes of
11 such commission (81001).
12 Supplies and Materials (57000) ... 200,000 ............ (re. $160,000)
13 Travel (54000) ... 200,000 ......................... (re. $28,000)
14 Contractual services (51000) ... 100,000 ............... (re. $75,000)

15 CONSUMER PROTECTION PROGRAM

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Wholesale Market Consumer Advocacy Account - 22206

19 By chapter 50, section 1, of the laws of 2019:
20 For the implementation of a wholesale market consumer advocacy project
21 to supply comprehensive consumer advocacy in matters pending before
22 the New York independent system operator and at the federal energy
23 regulatory commission. The funds hereby appropriated shall be spent
24 in a manner consistent with an allocation and distribution proposal
25 as heretofore filed by the department of public service and approved
26 by the federal energy regulatory commission. All technical experts,
27 consultants or other services funded from this appropriation shall
28 be acquired pursuant to the requirements of section 163 of the state
29 finance law (51042).
30 Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

31 By chapter 50, section 1, of the laws of 2018:
32 For the implementation of a wholesale market consumer advocacy project
33 to supply comprehensive consumer advocacy in matters pending before
34 the New York independent system operator and at the federal energy
35 regulatory commission. The funds hereby appropriated shall be spent
36 in a manner consistent with an allocation and distribution proposal
37 as heretofore filed by the department of public service and approved
38 by the federal energy regulatory commission. All technical experts,
39 consultants or other services funded from this appropriation shall
40 be acquired pursuant to the requirements of section 163 of the state
41 finance law (51042).
42 Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

43 By chapter 50, section 1, of the laws of 2017:
44 For the implementation of a wholesale market consumer advocacy project
45 to supply comprehensive consumer advocacy in matters pending before
the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 ............ (re. $987,600)

By chapter 50, section 1, of the laws of 2016:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 ............ (re. $614,600)

LAKE GEORGE PARK COMMISSION PROGRAM

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 .......... (re. $35,000)
Contractual services (51000) ... 285,000 ............. (re. $134,000)
Fringe benefits (60000) ... 20,000 ................. (re. $20,000)
Indirect costs (58800) ... 10,000 ................... (re. $10,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 .......... (re. $35,000)
Contractual services (51000) ... 285,000 ............. (re. $107,600)
Fringe benefits (60000) ... 20,000 ................. (re. $20,000)
Indirect costs (58800) ... 10,000 ................... (re. $10,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 .......... (re. $35,000)
Contractual services (51000) ... 285,000 ............. (re. $4,300)
Fringe benefits (60000) ... 20,000 ................. (re. $15,200)
Indirect costs (58800) ... 10,000 ................... (re. $10,000)
DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2016:
2 For services and expenses of administering the invasive species
3 program (34801).
4 Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
5 Contractual services (51000) ... 285,000 ................ (re. $6,500)
6 Fringe benefits (60000) ... 20,000 .................... (re. $9,000)
7 Indirect costs (58800) ... 10,000 .................... (re. $3,000)

8 By chapter 50, section 1, of the laws of 2015:
9 For services and expenses of administering the invasive species
10 program (34801).
11 Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
12 Contractual services (51000) ... 285,000 ................ (re. $7,000)
13 Indirect costs (58800) ... 10,000 .................... (re. $9,000)

14 By chapter 50, section 1, of the laws of 2014, as transferred by chapter
15 50, section 1, of the laws of 2015:
16 For services and expenses of administering the invasive species
17 program (34801).
18 Contractual services (51000) ... 285,000 ................ (re. $9,000)
19 Indirect costs (58800) ... 10,000 .................... (re. $8,000)

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

21 Special Revenue Funds - Federal
22 Federal Health and Human Services Fund
23 Federal Health and Human Services Account - 25127

24 By chapter 50, section 1, of the laws of 2019:
25 For services and expenses of administering community services block
26 grants to community action agencies, including suballocation to
27 other state departments and agencies (51018).
28 Personal service (50000) ... 2,000,000 ............... (re. $2,000,000)
29 Nonpersonal service (57050) ... 608,000 ............. (re. $608,000)
30 Fringe benefits (60090) ... 772,000 ............... (re. $772,000)
31 Indirect costs (58850) ... 20,000 ................ (re. $20,000)

32 By chapter 50, section 1, of the laws of 2018:
33 For services and expenses of administering community services block
34 grants to community action agencies, including suballocation to
35 other state departments and agencies (51018).
36 Personal service (50000) ... 2,000,000 ............... (re. $1,500,000)
37 Nonpersonal service (57050) ... 608,000 ............. (re. $608,000)
38 Fringe benefits (60090) ... 772,000 ............... (re. $772,000)
39 Indirect costs (58850) ... 20,000 ................ (re. $20,000)

40 By chapter 50, section 1, of the laws of 2017:
41 For services and expenses of administering community services block
42 grants to community action agencies, including suballocation to
43 other state departments and agencies (51018).
44 Personal service (50000) ... 2,000,000 ............... (re. $132,000)
45 Nonpersonal service (57050) ... 608,000 ............. (re. $132,500)
DEPARTMENT OF STATE
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Fringe benefits (60090) ... 772,000 ................... (re. $316,000)
2 Indirect costs (58850) ... 20,000 ...................... (re. $20,000)

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Appalachian Technical Assistance Account - 25382

6 By chapter 50, section 1, of the laws of 2019:
7 For services and expenses of administering the appalachian regional
8 grants program (51023).
9 Personal service (50000) ... 257,000 .................... (re. $216,000)
10 Nonpersonal service (57050) ... 78,000 .................. (re. $78,000)
11 Fringe benefits (60090) ... 62,000 ..................... (re. $62,000)
12 Indirect costs (58850) ... 3,000 ........................ (re. $3,000)

13 By chapter 50, section 1, of the laws of 2018:
14 For services and expenses of administering the appalachian regional
15 grants program (51023).
16 Personal service (50000) ... 257,000 .................... (re. $75,300)
17 Nonpersonal service (57050) ... 78,000 .................. (re. $72,000)
18 Fringe benefits (60090) ... 62,000 ..................... (re. $5,000)
19 Indirect costs (58850) ... 3,000 ........................ (re. $2,000)

20 By chapter 50, section 1, of the laws of 2017:
21 For services and expenses of administering the appalachian regional
22 grants program (51023).
23 Personal service (50000) ... 257,000 .................... (re. $80,000)
24 Nonpersonal service (57050) ... 78,000 .................. (re. $67,000)
25 Special Revenue Funds - Federal
26 Federal Miscellaneous Operating Grants Fund
27 Coastal Zone Management Program Account - 25449

28 By chapter 50, section 1, of the laws of 2019:
29 For services and expenses of the coastal resources and waterfront
30 revitalization program, including suballocation to other state
31 departments and agencies (51034).
32 Personal service (50000) ... 2,952,000 ................... (re. $2,952,000)
33 Nonpersonal service (57050) ... 538,000 ................ (re. $400,000)
34 Fringe benefits (60090) ... 985,000 .................... (re. $985,000)
35 Indirect costs (58850) ... 25,000 ........................ (re. $25,000)

36 By chapter 50, section 1, of the laws of 2018:
37 For services and expenses of the coastal resources and waterfront
38 revitalization program, including suballocation to other state
39 departments and agencies (51034).
40 Personal service (50000) ... 2,952,000 ................... (re. $1,782,400)
41 Nonpersonal service (57050) ... 538,000 ................ (re. $67,000)
42 Fringe benefits (60090) ... 985,000 .................... (re. $362,400)
43 Indirect costs (58850) ... 25,000 ........................ (re. $25,000)

44 By chapter 50, section 1, of the laws of 2017:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

Personal service (50000) ... 2,952,000 ............... (re. $1,200,000)
Nonpersonal service (57050) ... 538,000 ............... (re. $435,000)
Fringe benefits (60090) ... 985,000 ............... (re. $260,000)
Indirect costs (58850) ... 25,000 ............... (re. $25,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,252,000 ................ (re. $536,000)
Nonpersonal service (57050) ... 538,000 ................ (re. $294,000)
Fringe benefits (60090) ... 985,000 ................ (re. $187,000)
Indirect costs (58850) ... 25,000 ................ (re. $113)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,252,000 ................ (re. $250,000)
Nonpersonal service (57050) ... 538,000 ................ (re. $20,000)
Fringe benefits (60090) ... 985,000 ................ (re. $275,000)
Indirect costs (58850) ... 25,000 ................ (re. $22,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Code Enforcement Program Account - 25416

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the code enforcement program (51036).
Personal service (50000) ... 300,000 ................ (re. $300,000)
Nonpersonal service (57050) ... 75,000 ................ (re. $75,000)
Fringe benefits (60090) ... 150,000 ................ (re. $150,000)
Indirect costs (58850) ... 75,000 ................ (re. $75,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the code enforcement program (51036).
Personal service (50000) ... 300,000 ................ (re. $300,000)
Nonpersonal service (57050) ... 75,000 ................ (re. $75,000)
Fringe benefits (60090) ... 150,000 ................ (re. $150,000)
Indirect costs (58850) ... 75,000 ................ (re. $75,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the code enforcement program (51036).
Personal service (50000) ... 300,000 ................ (re. $300,000)
Nonpersonal service (57050) ... 75,000 ................ (re. $75,000)
Fringe benefits (60090) ... 150,000 ................ (re. $150,000)
Indirect costs (58850) ... 75,000 ................ (re. $75,000)

Special Revenue Funds - Federal
By chapter 50, section 1, of the laws of 2019:
For services and expenses of the local government federal programs (51037).
Personal service (50000) ... 75,000 ....................... (re. $75,000)
Nonpersonal service (57050) ... 27,000 ....................... (re. $27,000)
Fringe benefits (60090) ... 38,000 ....................... (re. $38,000)
Indirect costs (58850) ... 10,000 ....................... (re. $10,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the local government federal programs (51037).
Personal service (50000) ... 75,000 ....................... (re. $75,000)
Nonpersonal service (57050) ... 27,000 ....................... (re. $27,000)
Fringe benefits (60090) ... 38,000 ....................... (re. $38,000)
Indirect costs (58850) ... 10,000 ....................... (re. $10,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the local government federal programs (51037).
Personal service (50000) ... 75,000 ....................... (re. $75,000)
Nonpersonal service (57050) ... 27,000 ....................... (re. $27,000)
Fringe benefits (60090) ... 38,000 ....................... (re. $38,000)
Indirect costs (58850) ... 10,000 ....................... (re. $10,000)
DIVISION OF STATE POLICE

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>735,899,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,838,000</td>
<td>59,498,000</td>
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<td>Special Revenue Funds - Other</td>
<td>133,039,000</td>
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<tr>
<td>All Funds</td>
<td>885,776,000</td>
<td>59,498,000</td>
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</table>

SCHEDULE

ADMINISTRATION PROGRAM ...................................... 15,672,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the following appropriations shall be net of refunds, rebates, reimbursements and credits.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............. 14,037,000
Temporary service (50200) .......................... 34,000
Holiday/overtime compensation (50300) ........... 415,000
Supplies and materials (57000) ................... 33,000
Travel (54000) ......................................... 40,000
Contractual services (51000) ...................... 405,000

Program account subtotal ....................... 14,964,000

Special Revenue Funds - Other
Combined Nonexpendable Trust Fund
Brummer Award Account - 21651

For services and expenses related to the administration program (81001).
## DIVISION OF STATE POLICE
### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>8,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
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<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Training Academy Account - 22167</td>
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<tr>
<td>For services and expenses related to the administration program (81001).</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>690,000</td>
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<td>Equipment (56000)</td>
<td>4,000</td>
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<td>Program account subtotal</td>
<td>700,000</td>
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<tr>
<td>CRIMINAL INVESTIGATION ACTIVITIES PROGRAM</td>
<td>227,826,000</td>
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<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the criminal investigation activities program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (50112).</td>
<td></td>
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<tr>
<td>Personal service--regular (50100)</td>
<td>190,059,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>7,458,000</td>
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<td>Equipment (56000)</td>
<td>52,000</td>
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<td>Total amount available</td>
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<tr>
<td>For services and expenses of a hate crime task force pursuant to subdivision 2 of section 216 of the executive law (50101).</td>
<td></td>
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<tr>
<td>Personal service--regular (50100)</td>
<td>1,750,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
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## DIVISION OF STATE POLICE

### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>100,000</th>
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<tbody>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
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<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>216,302,000</th>
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<table>
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<tr>
<th>Special Revenue Funds - Federal</th>
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<tbody>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<tr>
<td>State Police Account - 25362</td>
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</table>

For services and expenses related to combating internet crimes against children (50122).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>150,000</th>
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<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>483,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>65,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>2,000</td>
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<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>700,000</th>
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<table>
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<tr>
<th>Special Revenue Funds - Other</th>
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<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Regulation of Indian Gaming Account - 22046</td>
</tr>
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</table>

For services and expenses related to the criminal investigation activities program (50112).

<table>
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<tr>
<th>Personal service--regular (50100)</th>
<th>5,427,000</th>
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<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>118,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>400,000</td>
</tr>
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<td>Travel (54000)</td>
<td>62,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>517,000</td>
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<td>Equipment (56000)</td>
<td>335,000</td>
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<tr>
<td>Fringe benefits (58000)</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>392,000</td>
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<table>
<thead>
<tr>
<th>Program account subtotal</th>
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### PATROL ACTIVITIES PROGRAM

<table>
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<tr>
<th>General Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
</tr>
</tbody>
</table>

For services and expenses related to the patrol activities program.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein
DIVISION OF STATE POLICE
STATE OPERATIONS  2020-21

shall be net of refunds, rebates,
reimbursements, credits, repayments,
and/or disallowances (50113).

Personal service--regular (50100) ................ 419,808,000
Holiday/overtime compensation (50300) .......... 34,121,000
Supplies and materials (57000) .................. 1,941,000
Travel (54000) ..................................... 2,027,000
Contractual services (51000) ..................... 6,102,000
Equipment (56000) .................................. 656,000

Total amount available ......................... 464,655,000

For services and expenses of security
services for the legislative office build-
ing (50130).

Personal service--regular (50100) ................ 250,000
Program account subtotal ...................... 464,905,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Assistance Program Account - 25316

For services and expenses related to commer-
cial vehicle safety enforcement and other
activities (50113).

Personal service (50000) .......................... 3,700,000
Nonpersonal service (57050) ...................... 1,593,000
Fringe benefits (60090) ........................... 1,163,000
Indirect costs (58850) ............................. 44,000
Program account subtotal ...................... 6,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Thruway Authority Account - 21905

For services and expenses for policing the
thruway.
Notwithstanding any provision of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments,
and/or disallowances (10904) (50113).
### DIVISION OF STATE POLICE

#### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>1 Personal service--regular (50100)</td>
<td>36,000,000</td>
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<tr>
<td>2 Holiday/overtime compensation (50300)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>3 Supplies and materials (57000)</td>
<td>30,000</td>
</tr>
<tr>
<td>4 Fringe benefits (60000)</td>
<td>26,500,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>67,530,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

**Miscellaneous Special Revenue Fund**

**State Police Seized Assets Account - 22054**

For services and expenses related to the patrol activities program.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities (50113).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>5 Equipment (56000)</td>
<td>16,000,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>16,000,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

**NYS DOT Highway Safety Program Fund**

**Highway Safety Account - 23001**

For services and expenses related to the patrol activities program (50113).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>6 Personal service--regular (50100)</td>
<td>2,572,000</td>
</tr>
<tr>
<td>7 Holiday/overtime compensation (50300)</td>
<td>380,000</td>
</tr>
<tr>
<td>8 Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
<tr>
<td>9 Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>10 Equipment (56000)</td>
<td>388,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>3,377,000</strong></td>
</tr>
</tbody>
</table>

**TECHNICAL POLICE SERVICES PROGRAM**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the technical police services program.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates,
DIVISION OF STATE POLICE

STATE OPERATIONS 2020-21

1 reimbursements, credits, repayments,
2 and/or disallowances.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (50116).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>23,214,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,695,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,365,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>6,383,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>379,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,080,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>412,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>39,528,000</strong></td>
</tr>
</tbody>
</table>

Notwithstanding any provision of law to the
contrary, for the purchase of services
related to accessing highly secure infor-
mation and equipment from the center for
internet security (50129).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>39,728,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

For services and expenses related to the
investigation of illicit activities asso-
ciated with the manufacture and distrib-
ution of methamphetamine (50110).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>295,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,695,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>110,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>2,100,000</strong></td>
</tr>
</tbody>
</table>
DIVISION OF STATE POLICE

STATE OPERATIONS  2020-21

1 For services and expenses related to grants from the national institute of justice (50125).

4 Personal service (50000) ............................ 250,000
5 Nonpersonal service (57050) ......................... 638,000
6 Fringe benefits (60090) ............................. 108,000
7 Indirect costs (58850) ............................... 4,000
8
9 Total amount available ............................... 1,000,000

11 Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).

15 Personal service (50000) ............................ 2,500,000
16 Nonpersonal service (57050) ......................... 2,500,000
17 Fringe benefits (60090) ............................. 1,500,000
18 Indirect costs (58850) ............................... 38,000
19
20 Total amount available ............................... 6,538,000
21
22 Program account subtotal ......................... 9,638,000

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Statewide Public Safety Communications Account - 22123

27 For services and expenses related to the technical police services program (50116).

29 Supplies and materials (57000) ...................... 14,000,000
30 Contractual services (51000) ....................... 10,500,000
31 Equipment (56000) ................................. 1,000,000
32
33 Program account subtotal ......................... 25,500,000

35 Special Revenue Funds - Other
36 State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund
37 State Police Motor Vehicle Law Enforcement Account - 22802

40 For services and expenses related to the technical police services program (50116).

42 Personal service--regular (50100) ................ 4,000,000
43 Supplies and materials (57000) ..................... 2,404,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>6,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>2,490,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>200,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>9,100,000</td>
</tr>
</tbody>
</table>
DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to combating internet crimes against
7 children (50122).
8 Personal service (50000) ... 150,000 .................. (re. $150,000)
9 Nonpersonal service (57050) ... 483,000 ............... (re. $483,000)
10 Fringe benefits (60090) ... 65,000 ..................... (re. $65,000)
11 Indirect costs (58850) ... 2,000 ...................... (re. $2,000)

12 PATROL ACTIVITIES PROGRAM

13 Special Revenue Funds - Federal
14 Federal Miscellaneous Operating Grants Fund
15 Motor Carrier Safety Assistance Program Account - 25316

16 By chapter 50, section 1, of the laws of 2019:
17 For services and expenses related to commercial vehicle safety
18 enforcement and other activities (50113).
19 Personal service (50000) ... 3,700,000 .............. (re. $2,650,000)
20 Nonpersonal service (57050) ... 1,593,000 .......... (re. $1,593,000)
21 Fringe benefits (60090) ... 1,163,000 ............... (re. $1,163,000)
22 Indirect costs (58850) ... 44,000 ...................... (re. $44,000)

23 Special Revenue Funds - Federal
24 Federal Miscellaneous Operating Grants Fund
25 State Police Federal Equitable Sharing Agreement - Justice Account -
26 25530

27 By chapter 50, section 1, of the laws of 2017:
28 For moneys to the division of state police for the justice department
29 federal equitable sharing agreement to be used for law enforcement
30 purposes distributed pursuant to a plan prepared by the superinten-
31 dent of the division of state police and approved by the director of
32 the budget.
33 Notwithstanding any provision of law to the contrary, upon approval of
34 the director of the budget, the funding appropriated herein may be
35 suballocated, interchanged, or transferred and may be used for local
36 assistance and for the payment of prior year liabilities (50113).
37 Nonpersonal service (57050) ... 30,000,000 ........... (re. $19,540,000)

38 Special Revenue Funds - Federal
39 Federal Miscellaneous Operating Grants Fund
40 State Police Federal Equitable Sharing Agreement - Treasury Account -
41 25529

42 By chapter 50, section 1, of the laws of 2017:
DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For moneys to the division of state police for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the superintendent of the division of state police and approved by the director of the budget.

6 Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for local assistance and for the payment of prior year liabilities (50113).

10 Nonpersonal service (57050) ... 30,000,000 ........... (re. $22,237,000)

11 TECHNICAL POLICE SERVICES PROGRAM

12 Special Revenue Funds - Federal
13 Federal Miscellaneous Operating Grants Fund
14 State Police Account - 25362

15 By chapter 50, section 1, of the laws of 2019:
16 For services and expenses related to grants from the national institute of justice (50125).
18 Personal service (50000) ... 250,000 ................... (re. $250,000)
19 Nonpersonal service (57050) ... 638,000 ................ (re. $638,000)
20 Fringe benefits (60090) ... 108,000 .................... (re. $108,000)
21 Indirect costs (58850) ... 4,000 ....................... (re. $4,000)

17 By chapter 50, section 1, of the laws of 2018:
18 For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine (50110).
20 Personal service (50000) ... 145,000 .................... (re. $4,000)
21 Nonpersonal service (57050) ... 940,000 ............... (re. $378,000)
22 Fringe benefits (60090) ... 15,000 ...................... (re. $1,000)
23 For services and expenses related to grants from the national institute of justice (50125).
25 Personal service (50000) ... 250,000 ................... (re. $250,000)
26 Nonpersonal service (57050) ... 638,000 ............... (re. $626,000)
27 Fringe benefits (60090) ... 108,000 .................... (re. $108,000)
28 Indirect costs (58850) ... 4,000 ....................... (re. $4,000)
29 Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).
31 Personal service (50000) ... 2,500,000 ............... (re. $2,483,000)
32 Nonpersonal service (57050) ... 2,500,000 .......... (re. $2,263,000)
33 Fringe benefits (60090) ... 1,500,000 ............... (re. $1,498,000)
34 Indirect costs (58850) ... 38,000 ..................... (re. $38,000)

14 By chapter 50, section 1, of the laws of 2017:
15 For services and expenses related to grants from the bureau of justice statistics (50102).
17 Personal service (50000) ... 540,000 ................... (re. $300,000)
18 Nonpersonal service (57050) ... 295,000 ............... (re. $153,000)
19 Fringe benefits (60090) ... 3,865,000 ............... (re. $2,465,000)
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,884,803,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>442,600,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>7,669,283,100</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>24,300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>10,020,986,100</td>
</tr>
</tbody>
</table>

SCHEDULE

GENERAL FUND

EMPLOYEE FRINGE BENEFITS ........................................ 1,884,803,000

State Purposes Account - 10050

For other employee fringe benefit programs including, but not limited to, the state's contributions to the health insurance fund, the employees' retirement system pension accumulation fund, the social security contribution fund, employee benefit fund programs, the dental insurance plan, the vision care plan, the unemployment insurance fund, and for workers' compensation benefits. Notwithstanding any other law to the contrary, no expenditure shall be made from this appropriation for any other purpose and it may not be reduced by interchange with any other appropriation made to the state university. This entire appropriation shall be transferred to the miscellaneous -- all state departments and agencies, general state charges program (50963) ............ 1,884,803,000

Total general fund support .......... 1,884,803,000

SPECIAL REVENUE FUNDS - FEDERAL

STUDENT AID .......................................................... 442,600,000

Special Revenue Funds - Federal
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS  2020-21

1  Federal Education Fund
2  College Work Study Account - 25218

3  For services and expenses, including grants,
4    relating to the federal supplemental
5    educational opportunity grant program
6    (50949) ........................................ 8,000,000
7  For services and expenses related to the
8    federal college work study program (50948)
9    ............................................. 14,000,000
10   Program account subtotal ..................... 22,000,000

13  Special Revenue Funds - Federal
14  Federal Education Fund
15  Federal Teach Grant Aid Account - 25215

16  For services and expenses, including grants,
17    related to the federal teach grant aid
18    program (50951) ................................ 20,000,000
19   Program account subtotal ..................... 20,000,000

22  Special Revenue Funds - Federal
23  Federal Education Fund
24  Iraq and Afghanistan Service Award Account - 25218

25  For services and expenses related to the
26    federal scholarship for individuals whose
27    parents served in Iraq or Afghanistan
28    after September 11, 2001 (50925) ............... 100,000
29   Program account subtotal ..................... 100,000

32  Special Revenue Funds - Federal
33  Federal Education Fund
34  SUNY Pell Program Account - 25218

35  For services and expenses, including grants,
36    related to the federal Pell grant program
37    (50945) ........................................ 400,000,000
38   Program account subtotal .................... 400,000,000

41  Special Revenue Funds - Federal
42  Federal Health and Human Services Fund
43  Federal Scholarship Account - 25114
STATE UNIVERSITY OF NEW YORK
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For services and expenses related to the federal scholarship for disadvantaged students program (50950) ........................................ 500,000

Program account subtotal .................................... 500,000

Total special revenue funds - federal ........ 442,600,000

DORMITORY INCOME REIMBURSABLE .............................. 343,400,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State University Dormitory Income Reimbursable Account - 21937

For services and expenses of state university dormitory operations. Of this amount, up to $5,000,000 may be used for the payment of claims subject to self-insured retention pursuant to liability insurance policies held by the dormitory authority of the state of New York arising out of bodily injury or property damage for which the state university of New York, the state of New York, and the dormitory authority of the state of New York might be liable, occurring upon, or about any projects covered by agreements between the dormitory authority of the state of New York, state university of New York, or state university construction fund, to be financed from a transfer from the state university dorm income fund (50940) ........ 343,400,000

STUDENT LOANS ............................................... 34,000,000

Special Revenue Funds - Other
Combined Student Loan Fund
Student Loan Account - 20955

For services and expenses relating to low interest loans made to students under the federal perkins, nursing student and health profession loan programs. Of this appropriation, authority identified as
related to federal drawdown will be trans-
ferred to the appropriate federal appro-
priation upon direction of the state
university of New York (50941) ............ 34,000,000

STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
SCIENCE CAMPUSES ........................................ 470,906,200

Notwithstanding any other provision of law,
for the purpose of subdivision 4 of
section 355 of the education law, the
separate amounts appropriated herein for
doctoral and health science campuses,
state university colleges, state universi-
ty colleges of technology and agriculture,
shall be deemed to be amounts appropriated
to state-operated institutions and amounts
appropriated to individual state-operated
institutions shall be deemed to be amounts
appropriated for programs or purposes.
Provided further, that a portion of the
funds appropriated herein shall be used to
implement a plan to improve educator
effectiveness by:
(1) increasing admissions requirements for
all state university teacher preparation
programs; and
(2) upgrading the curriculum and require-
ments for these programs, which includes
increasing opportunities for in-school
experience to better prepare aspiring
teachers to enter the classroom upon grad-
uation.
For payment to the state university doctoral
and health science campuses according to
the following (50939):
For services and expenses of the state
university of New York at Albany ............ 49,157,700
For services and expenses of the state
university of New York at Binghamton ........ 39,712,700
For services and expenses of the state
university of New York at Buffalo, includ-
ing services and expenses of the research
institute on addictions. Notwithstanding
any inconsistent provision of law, rule or
regulation to the contrary, so much of

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50941</td>
<td>34,000,000</td>
</tr>
<tr>
<td>Other</td>
<td>470,906,200</td>
</tr>
<tr>
<td>22655</td>
<td></td>
</tr>
</tbody>
</table>
this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation .................. 131,760,600

For services and expenses of the state university of New York at Stony Brook.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation .................. 130,726,000

For services and expenses of the state university health science center at Brooklyn. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the
STATE UNIVERSITY OF NEW YORK

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1  state university of New York while acting
2  in their capacity as a participant in such
3  plan, at levels approved by the division
4  of the budget, in accordance with federal
5  law and regulation and subject to federal
6  financial participation ............................ 51,601,600
7  For services and expenses of the state
8  university health science center at Syra-
9  cuse. Notwithstanding any inconsistent
10  provision of law, rule or regulation to
11  the contrary, so much of this appropri-
12  ation as may be needed shall be available
13  for transfer to the department of health,
14  medical assistance program, local assist-
15  ance account for the purpose of reimburs-
16  ing the non-federal share of any supple-
17  mental fee payments for professional
18  services provided by physicians, nurse
19  practitioners and physician assistants who
20  are participating in a plan for the
21  management of clinical practice at the
22  state university of New York while acting
23  in their capacity as a participant in such
24  plan, at levels approved by the division
25  of budget, in accordance with federal law
26  and regulation and subject to federal
27  financial participation ......................... 37,959,800
28  For services and expenses of the state
29  university college of environmental
30  science and forestry ............................ 19,979,700
31  For services and expenses of the state
32  university college of optometry ............ 10,008,100

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STATE UNIVERSITY COLLEGES .................................. 169,320,500
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36  Special Revenue Funds - Other
37  State University Income Fund
38  State University Revenue Offset Account - 22655

39  Notwithstanding any other provision of law,
40  for the purpose of subdivision 4 of
41  section 355 of the education law, the
42  separate amounts appropriated herein for
43  doctoral and health science campuses,
44  state university colleges, state universi-
45  ty colleges of technology and agriculture,
46  shall be deemed to be amounts appropriated
47  to state-operated institutions and amounts
48  appropriated to individual state-operated
institutions shall be deemed to be amounts appropriated for programs or purposes. Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:
(1) increasing admissions requirements for all state university teacher preparation programs; and
(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.
For payment to the state university colleges according to the following (50939):
For services and expenses of the state university college at Brockport ............. 15,479,800
For services and expenses of the state university college at Buffalo .................. 21,191,300
For services and expenses of the state university college at Cortland .............. 12,390,400
For services and expenses of the state university empire state college ............. 7,686,500
For services and expenses of the state university college at Fredonia ............. 11,580,300
For services and expenses of the state university college at Geneseo ................ 10,565,400
For services and expenses of the state university college at New Paltz ............ 14,013,600
For services and expenses of the state university college at Old Westbury ......... 8,901,900
For services and expenses of the state university college at Oneonta .............. 11,357,100
For services and expenses of the state university college at Oswego ............. 13,866,000
For services and expenses of the state university college at Plattsburgh ........ 10,654,100
For services and expenses of the state university college at Potsdam ............. 11,117,200
For services and expenses of the state university college at Purchase ............ 12,704,000
For services and expenses of the state university maritime college .............. 7,812,900

STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..... 53,967,900

Special Revenue Funds - Other
State University Income Fund
Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all state university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university colleges of technology and agriculture according to the following (50939):

For services and expenses of the state university college of technology at Alfred

.............................................. 7,325,600

For services and expenses of the state university college of technology at Canton

.............................................. 5,522,100

For services and expenses of the state university college of agriculture and technology at Cobleskill

............................................. 6,029,300

For services and expenses of the state university college of technology at Delhi

............................................. 5,663,600

For services and expenses of the state university college of technology at Farmingdale

.............................................. 11,108,600

For services and expenses of the state university college of agriculture and technology at Morrisville

............................................. 7,142,100

For services and expenses of the state university college of technology at Utica-Rome/state university polytechnic institute

.............................................. 11,176,600

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STATE UNIVERSITY OF NEW YORK

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1 UNIVERSITY-WIDE PROGRAMS ........................................ 157,343,600

2 Special Revenue Funds - Other
   State University Income Fund
   State University Revenue Offset Account - 22655

6 STUDENT GRANTS AND LOANS

7 For empire state diversity honors scholarships program subject to a university
   match of equal amount for granting and
   administration of honor scholarships
   (50976) .............................................. 621,900

8 For tuition awards to recipients of the
   Maritime appointments program at SUNY
   Maritime (50974) ...................................... 239,600

9 For expenses of the federal Perkins, health
   professions and nursing student loan
   programs; the supplemental educational
   opportunity grant program; and the college
   work study program (50980) ......................... 3,114,100

10 For the payment of financial assistance to
     certain categories of regularly enrolled
     full-time students at state-operated
     institutions of the state university of
     New York (50978) .................................. 1,570,700

11 For graduate diversity fellowships (50975) .... 6,039,300

12 For additional services and expenses of
    graduate diversity fellowships ...................... 600,000

13 For services and expenses of providing
    services to students with disabilities
    (50979) ............................................. 544,100

31 OPPORTUNITY AND DIVERSITY PROGRAMS

32 For services and expenses related to the
    office of diversity and educational equity,
    including personnel costs of the state
    university of New York hispanic leadership
    institute (50972) .................................. 591,400

33 For services and expenses of the state
    university of New York hispanic leadership
    institute (50807) .................................. 200,000

34 For additional services and expenses of the
    state university of New York Hispanic
    leadership institute ............................... 150,000

35 For services and expenses of the Native
    American program (50444) ......................... 215,200

36 For services and expenses of the trustees
    underrepresented faculty initiative
    (50988) ........................................... 422,000
Educational opportunity programs, for services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with chapter 917 of the laws of 1970, for educational opportunity programs on state university campuses, a summer program and educational opportunity programs in state university community colleges (50971) .......................... 32,170,000

For services and expenses related to the operation of educational opportunity centers and their outreach programs including, but not limited to, necessary programs, services, and financial assistance, for educationally and economically disadvantaged adults, recipients of federal temporary assistance to needy families (TANF) and out-of-school youth who have attained the age of 16 years. $5,500,000 of this appropriation shall be used for the services and expenses related to the operation of the ATTAIN lab program. For the purpose of this appropriation, the term "economically disadvantaged" shall be defined as set forth in regulations promulgated by the state university (50970) ..................................... 62,036,300

For services and expenses of the empire innovation program (50985) ................. 9,497,400
For services and expenses of the strategic partnership for industrial resurgence in accordance with a plan approved by the director of the budget (50990) ............... 1,747,400
For services and expenses to promote and coordinate energy reduction projects, to provide an index of the health of New York residents and to match health providers to communities in need (50403) ....................... 279,300
For services and expenses of the Rockefeller institute including $62,400 for the Philip Weinberg senior fellowship, $82,000 for the statistical yearbook, $329,000 for the center for education pipeline systems change, and $393,000 for operating costs (50410) ........................................ 1,826,200
For the college of nanoscale science and engineering (50986) ......................... 1,928,600
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS 2020-21

1 For services and expenses of the sea grant institute (50447) ....................... 411,800
2 For services and expenses related to the establishment of the central New York cord blood center at the state university health science center at Syracuse (50999) .... 205,600
3 For services and expenses related to expanding capacity in campus programs for which there is a demonstrated economic development or public health need (50984) ............. 3,164,300
4 For services and expenses related to the high need program for expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the state university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget (50983) ............... 1,663,600
5 For services and expenses of the small business development centers (50991) ............. 1,973,200
6 For additional services and expenses of the small business development centers ............ 700,000
7 For services and expenses to provide system-wide support to campuses for international education programs including study abroad, international exchange and recruiting international students to provide additional revenue for campuses to increase in-state resident enrollment (50404) ........................................ 1,800,000
8 For services and expenses to provide faculty and staff development for state-operated and community colleges (50405) ....................... 360,400
9 For expenses for the purpose of providing students access to the benefits of use of computer technology to achieve academic excellence through innovative instruction, including Open SUNY (50401) ................. 1,607,700
10 For services and expenses to improve the educational pipeline, including the Urban Teacher Center in New York City (50402) .......... 435,600
11 For academic equipment replacement (50997) ...... 4,373,200
12 For services and expenses related to the operation of child care centers for the benefit of students at the state operated campuses and programs of the state university of New York, subject to a provision for matching funds of at least 35 percent from non-state sources (50977) .............. 1,567,800
13 For tuition reimbursement for community college employees (50982) ...................... 116,700
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS  2020-21

1 For teacher education and support, by tuition reimbursement or other expenditures in support of the clinical preparation of teachers (50411) ..................... 2,050,000
2 For services and expenses of the university computer center, including the telecommunications network and Open SUNY (50989) ...... 4,764,400
3 For services and expenses of the library and educational technology programs, including Open SUNY (50994) ......................... 5,081,600
4 For expenses of university-wide student governance (50987) ........................................ 57,100
5 For services and expenses of the library conservation program (50443) ....................... 350,000
6 For services and expenses of the administration of charter schools (50446) .......... 848,600
7 For services and expenses of multimedia services, including the New York Network (50992) ........................................ 118,500
8 For services and expenses of the New York state veterinary college at Cornell (50407) ........................................ 250,000
9 For additional services and expenses of the New York state veterinary college at Cornell ..................... 250,000
10 For services and expenses of the staffing and research faculty at the state university polytechnic institute (50412) ............. 500,000
11 For services and expenses of the center for women in government (50892) ...................... 100,000
12 For additional services and expenses related to increasing access to mental health services ........................................ 500,000
13 For additional services and expenses of the Benjamin center at the state university college at New Paltz ....................... 100,000
14 For additional services and expenses of the state university of New York institute for leadership and diversity and inclusion .......... 200,000
15 Subtotal - university-wide programs ........ 157,343,600
16 SYSTEM ADMINISTRATION ........................................ 35,804,300
17 Special Revenue Funds - Other
18 State University Income Fund
19 State University Revenue Offset Account - 22655
20 For services and expenses for system administration, including minority and women
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS  2020-21

business enterprise contracting and purchasing and the internal and independent audit programs.

Provided further, $18,000,000 of this appropriation shall be made available for services and expenses of state operated campuses to be distributed according to a plan approved by the state university board of trustees a portion of which may be used to support new classroom faculty.

Provided further, $4,000,000 of this appropriation shall be made available for services and expenses of expanding open educational resources at the state university of New York state operated and community colleges targeting high-enrollment courses including general education courses with the highest cost-savings potential for students.

Provided further, that a portion of the amounts appropriated herein shall be used to support regional state university of New York community college councils to align the operations of community colleges outside of the city of New York within regions as defined in consultation with the chancellor; provided further, that members of the councils shall be appointed by the chancellor of the state university of New York and the chair of each council will be one of the constituent community college presidents, or his or her designee; provided further, under the oversight of the chancellor and subject to the approval of the board of trustees, each council shall develop a plan that (i) sets program development, enrollment, and transfer goals on a regional basis; (ii) coordinates education and training program offerings within each defined region; and (iii) establishes goals to improve student outcomes. Provided further, that when coordinating education and training offerings, community colleges shall ensure that the needs of the residents of the local community and host county are met by such local community college and the needs of the residents of such community and county remain the community colleges' primary concern (50930) ............................. 35,804,300
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS 2020-21

1 Total of state-operated institutions general operating schedule ......................... 887,342,500

4 ALL STATE UNIVERSITY COLLEGES AND SCHOOLS ............... 1,922,663,800

6 Special Revenue Funds - Other
7 State University Income Fund
8 State University Revenue Offset Account - 22655

9 For services and expenses of state university operations supported in whole or in part by tuition. Notwithstanding section 23 of the public lands law, expenditures from this appropriation may include the proceeds deposited from the sale of surplus state university property (50939)
16 .......................................................... 1,922,663,800
17

18 Total gross operating - state-operated institutions support .................... 2,810,006,300

21 STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES ............. 129,319,800

23 Special Revenue Funds - Other
24 State University Income Fund
25 State University Revenue Offset Account - 22655

26 For payment to the statutory or contract colleges, as defined by subdivision 3 of section 350 of the education law. Notwithstanding any law to the contrary, the separate amounts appropriated herein for the statutory and contract colleges may not be decreased by transfer or interchange with appropriations made for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture or system administration.
29 For services and expenses of the New York state college of Ceramics - Alfred University (50939) ......................................................... 8,088,100
31 For services and expenses of the New York state statutory colleges - Cornell university (50962) ...................................................... 78,913,000
### STATE UNIVERSITY OF NEW YORK

#### STATE OPERATIONS 2020-21

1. For services and expenses to support research conducted at the New York state veterinary college at Cornell into canine diseases affecting humans and animals (50961) ........................................ 138,000
2. For Cornell land scrip (50960) ....................... 35,000
3. For services and expenses related to programs that support Cornell university's federal land grant mission (50959) ............ 42,145,700

Amount available - New York statutory colleges - Cornell University ............ 121,231,700

Total of statutory and contract colleges support ........................................ 129,319,800

Total gross operating - state-operated institutions and statutory and contract college support ............................ 2,939,326,100

GENERAL INCOME REIMBURSABLE ........................................ 837,800,000

For services and expenses of activities supported in whole or in part by user fees and other charges (50938) .............. 837,800,000

HOSPITAL INCOME REIMBURSABLE ........................................ 3,294,457,000

For services and expenses of the state university of New York hospitals at Stony Brook, Brooklyn, and Syracuse, including fringe benefits and other operational expenses (50934) ...................... 3,194,457,000
<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
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</tr>
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<tbody>
<tr>
<td>1</td>
<td>Program account subtotal ...........................................</td>
<td>3,194,457,000</td>
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<tr>
<td>2</td>
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<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
<td>State University Income Fund</td>
</tr>
<tr>
<td>4</td>
<td>State University-wide Hospital Reimbursable Account -</td>
<td>22658</td>
</tr>
<tr>
<td>5</td>
<td>For services and expenses of hospital activities supported in</td>
<td>in part by user fees and other charges (50934) ..................</td>
</tr>
<tr>
<td>6</td>
<td>whole or in part by user fees and other charges (50934) ..........</td>
<td>100,000,000</td>
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<tr>
<td>7</td>
<td>Program account subtotal ...........................................</td>
<td>100,000,000</td>
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<td></td>
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<tr>
<td>9</td>
<td>LONG ISLAND VETERANS' HOME REIMBURSABLE ................................</td>
<td>53,400,000</td>
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<td></td>
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<tr>
<td>11</td>
<td>Special Revenue Funds - Other</td>
<td>State University Income Fund</td>
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<tr>
<td>12</td>
<td>Long Island Veterans' Home Account - 22652</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>For services and expenses related to operation of the Long Island</td>
<td>veterans' home (50933) .............................................</td>
</tr>
<tr>
<td>14</td>
<td>veterans' home (50933) .............................................</td>
<td>53,400,000</td>
</tr>
<tr>
<td>15</td>
<td>SUNY STABILIZATION ................................................................</td>
<td>15,000,000</td>
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<td>16</td>
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<td>17</td>
<td>Special Revenue Funds - Other</td>
<td>State University Income Fund</td>
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<tr>
<td>18</td>
<td>SUNY Stabilization Account - 22657</td>
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<tr>
<td>19</td>
<td>For services and expenses at various campuses (50928) ............</td>
<td>15,000,000</td>
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<td>20</td>
<td>15,000,000</td>
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<tr>
<td>22</td>
<td>TUITION REIMBURSABLE ................................................................</td>
<td>151,900,000</td>
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<td>23</td>
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<td>24</td>
<td>Special Revenue Funds - Other</td>
<td>State University Income Fund</td>
</tr>
<tr>
<td>25</td>
<td>SUNY Tuition Reimbursable Account - 22659</td>
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<tr>
<td>26</td>
<td>For services and expenses of activities supported in whole or</td>
<td>in part by tuition and related academic fees. This appropr-</td>
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<td>27</td>
<td>in part by tuition and related academic fees. This appropriation</td>
<td>ation shall be available for expenditure upon approval by the</td>
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<tr>
<td>28</td>
<td>shall be available for expenditure upon approval by the director</td>
<td>director of the budget of an annual plan submitted by the</td>
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<tr>
<td>29</td>
<td>of the budget of an annual plan submitted by the university</td>
<td>to the director of the budget</td>
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<td>to the director of the budget</td>
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</tbody>
</table>
and the chairmen of the senate finance
committee and the assembly ways and means
committee on or before October 15, 2020
(50931) ........................................... 151,900,000

Total special revenue funds - other ........ 7,669,283,100

INTERNAL SERVICE FUNDS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>BANKING SERVICES</td>
<td>24,300,000</td>
</tr>
<tr>
<td>For services and expenses in connection with the purchase of banking services (50932)</td>
<td>24,300,000</td>
</tr>
<tr>
<td>Total internal service funds</td>
<td>24,300,000</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 STUDENT AID

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses, including grants, relating to the federal
7 supplemental educational opportunity grant program (50949) ...........
8 8,000,000 .................................................. (re. $4,367,000)
9 For services and expenses related to the federal college work study
10 program (50948) ... 14,000,000 ............................ (re. $10,692,000)

11 By chapter 50, section 1, of the laws of 2018:
12 For services and expenses, including grants, relating to the federal
13 supplemental educational opportunity grant program (50949) ...........
14 7,000,000 .................................................. (re. $327,000)
15 For services and expenses related to the federal college work study
16 program (50948) ... 13,000,000 ............................ (re. $2,925,000)

17 By chapter 50, section 1, of the laws of 2017:
18 For services and expenses, including grants, relating to the federal
19 supplemental educational opportunity grant program (50949) ...........
20 7,000,000 .................................................. (re. $1,034,000)
21 For services and expenses related to the federal college work study
22 program (50948) ... 13,000,000 ............................ (re. $2,289,000)

23 By chapter 50, section 1, of the laws of 2016:
24 For services and expenses, including grants, relating to the federal
25 supplemental educational opportunity grant program (50949) ...........
26 7,000,000 .................................................. (re. $1,123,000)
27 For services and expenses related to the federal college work study
28 program (50948) ... 13,000,000 ............................ (re. $2,405,000)

29 By chapter 50, section 1, of the laws of 2015:
30 For services and expenses, including grants, relating to the federal
31 supplemental educational opportunity grant program (50949) ...........
32 7,000,000 .................................................. (re. $1,346,000)
33 For services and expenses related to the federal college work study
34 program (50948) ... 13,000,000 ............................ (re. $2,660,000)

35 Special Revenue Funds - Federal
36 Federal Education Fund
37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2019:
39 For services and expenses, including grants, related to the federal
40 teach grant aid program (50951) ... 20,000,000 ... (re. $18,502,000)

41 By chapter 50, section 1, of the laws of 2018:
42 For services and expenses, including grants, related to the federal
43 teach grant aid program (50951) ... 20,000,000 ... (re. $16,951,000)
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, related to the federal
teach grant aid program (50951) ... 20,000,000 ... (re. $17,243,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, related to the federal
teach grant aid program (50951) ... 20,000,000 ... (re. $17,124,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses, including grants, related to the federal
teach grant aid program (50951) ... 20,000,000 ... (re. $17,026,000)

Special Revenue Funds - Federal
Federal Education Fund
Iraq and Afghanistan Service Award Account - 25218

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal scholarship for indi-
viduals whose parents served in Iraq or Afghanistan after September
11, 2001 (50925) ... 100,000 ......................... (re. $100,000)

Special Revenue Funds - Federal
Federal Education Fund
SUNY Pell Program Account - 25218

By chapter 50, section 1, of the laws of 2019:
For services and expenses, including grants, related to the federal
Pell grant program (50945) ... 400,000,000 ...... (re. $236,389,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses, including grants, related to the federal
Pell grant program (50945) ... 375,000,000 ...... (re. $47,439,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, related to the federal
Pell grant program (50945) ... 375,000,000 ...... (re. $53,227,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, related to the federal
Pell grant program (50945) ... 375,000,000 ...... (re. $85,433,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses, including grants, related to the federal
Pell grant program (50945) ... 375,000,000 ...... (re. $84,977,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Scholarship Account - 25114

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal scholarship for
disadvantaged students program (50950) ... 500,000 .. (re. $500,000)
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to the federal scholarship for
disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

4 By chapter 50, section 1, of the laws of 2017:
   For services and expenses related to the federal scholarship for
disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

7 By chapter 50, section 1, of the laws of 2016:
   For services and expenses related to the federal scholarship for
disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

10 By chapter 50, section 1, of the laws of 2015:
   For services and expenses related to the federal scholarship for
disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

SYSTEM ADMINISTRATION

14 General Fund
15 State Purposes Account - 10050

16 By chapter 76, section 6, of the laws of 2015, as amended by chapter 50,
   section 1, of the laws of 2016:
   The sum of one million dollars ($1,000,000) is hereby appropriated for
   services and expenses of college campuses for training and other
   expenses related to implementation of article 129-b of the education
   law, pursuant to a plan administered and approved by the director of
   the budget. Funds hereby appropriated may be transferred or suballo-
   cated to any state department or agency. Such moneys shall be paya-
   ble on the audit and warrant of the comptroller on vouchers certi-
   fied or approved in the manner prescribed by law (50911) ...........
   1,000,000 ........................................... (re. $643,000)

GENERAL INCOME REIMBURSABLE

28 Special Revenue Funds - Other
29 State University Income Fund
30 State University General Income Reimbursable Account - 22653

31 By chapter 50, section 1, of the laws of 2019:
32 For services and expenses of activities supported in whole or in part
   by user fees and other charges (50938) .........................
33 837,800,000 ........................................... (re. $674,524,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>31,161,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>31,161,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

STATEWIDE FINANCIAL SYSTEM PROGRAM ......................... 31,161,000

State Purposes Account - 10050

For services and expenses related to the development of enterprise technology solutions. Funds appropriated herein may be suballocated to any other state department, agency or public benefit corporation to achieve this purpose; provided however, these funds shall only be available upon the mutual agreement of the director of the budget and the state comptroller on a joint implementation plan for the integrated development of statewide financial system to be utilized by agencies, the division of the budget, and the office of the state comptroller (13001).

Personal service--regular (50100) .................... 12,911,000
Temporary service (50200) .............................. 350,000
Holiday/overtime compensation (50300) ................. 66,000
Supplies and materials (57000) ........................ 60,000
Travel (54000) ........................................... 10,000
Contractual services (51000) ............................ 17,677,000
Equipment (56000) ........................................ 87,000

------------------
Notwithstanding any provision of law to the contrary, for payment according to the following schedule, net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>271,016,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>117,977,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>74,642,400</td>
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<tr>
<td>All Funds</td>
<td>463,635,400</td>
</tr>
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</table>

SCHEDULE

ADMINISTRATION AND OPERATIONS PROGRAM .............................. 33,562,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and operations program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51322).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>17,574,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>142,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>60,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>3,018,000</td>
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<tr>
<td>Travel (54000)</td>
<td>134,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>11,743,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>891,000</td>
</tr>
</tbody>
</table>

CONCILIATION AND MEDIATION PROGRAM ............................... 1,629,000

General Fund
State Purposes Account - 10050
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS  2020-21

For services and expenses related to the conciliation and mediation program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51311).

Personalservice--regular (50100) .............. 1,491,000
Temporary service (50200) .......................... 50,000
Holiday/overtime compensation (50300) .......... 10,000
Supplies and materials (57000) ................... 4,000
Travel (54000) .................................... 69,000
Contractual services (51000) ....................... 4,000
Equipment (56000) ................................. 1,000

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NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM .................. 250,000

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General Fund
State Purposes Account - 10050

For services and expenses related to the New York state is open for business program (51320).

Personal service--regular (50100) ................ 250,000

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NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM ............. 4,000,000

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Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
New York State Secure Choice Administrative Account - 23806

For services and expenses related to the administration of the New York state secure choice savings program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>354,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>300,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>108,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>227,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>11,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>235,575,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the revenue analysis, collection, enforcement, processing, and real property tax program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51324).

Personal service--regular (50100)                  222,565,000
Temporary service (50200)                           1,247,000
Holiday/overtime compensation (50300)               2,190,000
Supplies and materials (57000)                      768,000
Travel (54000)                                      5,129,000
Contractual services (51000)                        3,555,000
Equipment (56000)                                   121,000

Program account subtotal 235,575,000

For services and expenses related to the administration of the highway use tax.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100) ................ 181,000
Supplies and materials (57000) ..................... 2,000
Contractual services (51000) ....................... 200,000
Fringe benefits (60000) .......................... 111,000
Indirect costs (58800) ............................. 6,000

Program account subtotal ..................... 500,000

Special Revenue Funds - Other
HCRA Resources Fund
Cigarette Strike Task Force Account - 20822

For services and expenses related to the investigation and prosecution of criminal activity associated with the sale and trafficking of illegal cigarettes (51313).

Personal service--regular (50100) ................ 2,419,000
Supplies and materials (57000) ..................... 45,000
Travel (54000) ................................... 120,000
Contractual services (51000) ....................... 50,000
Equipment (56000) .................................. 35,000
Fringe benefits (60000) .......................... 1,361,000
Indirect costs (58800) ............................. 65,000

Program account subtotal .................... 4,095,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DTF Equitable Sharing Agreement - Justice Account - 22217

For moneys to the department of taxation and finance for the justice department federal equitable sharing agreement to be used for law enforcement purposes (51313).
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2020-21

1 Supplies and materials (57000) .................... 1,050,000
2 Contractual services (51000) ........................ 400,000
3 Equipment (56000) .................................. 1,050,000
   ---------------
4 Program account subtotal ....................... 2,500,000
6
7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 DTF Equitable Sharing Agreement - Treasury Account -
10 22218

11 For moneys to the department of taxation and
12 finance for the treasury department federal equitable sharing agreement to be used
13 for law enforcement purposes (51313).

15 Supplies and materials (57000) .................... 1,050,000
16 Contractual services (51000) ........................ 400,000
17 Equipment (56000) .................................. 1,050,000
18 ---------------
19 Program account subtotal ....................... 2,500,000
20
21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 Equitable Sharing Agreement Account - 22195

24 For moneys to the department of taxation and
25 finance for various equitable sharing agreements to be used for law enforcement purposes.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange and Transfer Authority as defined in the
29 2020-21 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (51313).

38 Supplies and materials (57000) .................... 1,050,000
39 Travel (54000) ...................................... 200,000
40 Contractual services (51000) ........................ 200,000
41 Equipment (56000) .................................. 1,050,000
42 ---------------
43 Program account subtotal ....................... 2,500,000
44
45 Special Revenue Funds - Other
STATE OPERATIONS 2020-21

1. Miscellaneous Special Revenue Fund
2. Industrial and Utility Service Account - 22004

3. For services and expenses related to the preparation of appraisals on special franchises, unit of production values of oil and gas rights and assessment ceilings on railroad properties.
4. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

18. Personal service--regular (50100) ................. 1,886,000
19. Holiday/overtime compensation (50300) ............ 10,000
20. Supplies and materials (57000) .................... 2,000
21. Contractual services (51000) .................... 98,000
22. Fringe benefits (60000) ......................... 980,000
23. Indirect costs (58800) .......................... 51,000
24. Program account subtotal ........................ 3,027,000

27. Special Revenue Funds - Other
28. Miscellaneous Special Revenue Fund
29. Local Services Account - 22078

30. For services and expenses related to the revenue analysis, collection, enforcement, processing, and real property tax program.
31. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

43. Personal service--regular (50100) ................. 717,000
44. Holiday/overtime compensation (50300) ........... 5,000
45. Supplies and materials (57000) .................... 1,000
46. Contractual services (51000) .................... 49,000
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<th>Description</th>
<th>Amount</th>
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<td>Special Revenue Funds - Other</td>
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<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td></td>
<td>New York City Assessment Account - 22062</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>administration, collection, and distribution of</td>
<td></td>
</tr>
<tr>
<td></td>
<td>the New York City personal income taxes.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td></td>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Transfer Authority and the IT Interchange and</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Transfer Authority as defined in the 2020-21</td>
<td></td>
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<tr>
<td></td>
<td>state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td></td>
<td>appropriation for the budget division program</td>
<td></td>
</tr>
<tr>
<td></td>
<td>of the division of the budget, are</td>
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<tr>
<td></td>
<td>deemed fully incorporated herein and a part of</td>
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<tr>
<td></td>
<td>this appropriation as if fully stated (51313).</td>
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</tr>
<tr>
<td>50100</td>
<td>Personal service--regular</td>
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<td>Travel</td>
<td>2,000,000</td>
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<tr>
<td>51000</td>
<td>Contractual services</td>
<td>18,000,000</td>
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<tr>
<td>56000</td>
<td>Equipment</td>
<td>2,000,000</td>
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<tr>
<td>60000</td>
<td>Fringe benefits</td>
<td>16,799,000</td>
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<td>58800</td>
<td>Indirect costs</td>
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<td>Program account subtotal</td>
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<td></td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td></td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Tax Revenue Arrearage Account - 22168</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>administration and collection of outstanding</td>
<td></td>
</tr>
<tr>
<td></td>
<td>tax liabilities through the use of contractual</td>
<td></td>
</tr>
<tr>
<td></td>
<td>services.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Notwithstanding any other provision of law</td>
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</tr>
<tr>
<td></td>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Transfer Authority and the IT Interchange and</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Transfer Authority as defined in the 2020-21</td>
<td></td>
</tr>
<tr>
<td></td>
<td>state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td></td>
<td>appropriation for the budget division program</td>
<td></td>
</tr>
<tr>
<td></td>
<td>of the division of the budget, are</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS  2020-21

1 deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Contractual services (51000) ..................... 11,500,000

Program account subtotal ..................... 11,500,000

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

For services and expenses in connection with the purchase of banking services, as well as for tax return processing and processing support within the department of taxation and finance.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100) .............. 3,000,000
Supplies and materials (57000) ................. 2,000,000
Travel (54000) .................................. 25,700
Contractual services (51000) ................... 18,180,000
Equipment (56000) ................................ 200,000
Fringe benefits (60000) .......................... 1,874,400
Indirect costs (58800) ........................... 99,900

Program account subtotal ..................... 25,380,000

Internal Service Funds
Agencies Internal Service Fund
Tax Contact Center Account - 55073

For payments related to the planning, development and establishment of a new state-wide contact center within the department of taxation and finance, the office of children and family services and the department of labor on behalf of customer state agencies.
Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (51313).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>30,317,600</td>
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<tr>
<td>Contractual services (51000)</td>
<td>789,600</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>18,070,600</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>84,600</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>49,262,400</strong></td>
</tr>
</tbody>
</table>

TREASURY MANAGEMENT PROGRAM

Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- Investment Services Account - 22034

For services and expenses relating to the performance of certain fiduciary responsibilities on behalf of certain agencies, public benefit corporations and public authorities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
1 part of this appropriation as if fully
2 stated (51317).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,549,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>25,000</td>
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<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>410,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,900,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,572,000</td>
</tr>
<tr>
<td>Indirect costs (588000)</td>
<td>56,000</td>
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DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS – REAPPROPRIATIONS 2020-21

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY
2 TAX PROGRAM

3 Special Revenue Funds – Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Equitable Sharing Agreement – Justice Account – 25406

6 By chapter 50, section 1, of the laws of 2018:
7 For moneys to the department of taxation and finance for the justice
8 department federal equitable sharing agreement to be used for law
9 enforcement purposes (51313).
10 Nonpersonal service (57050) ... 2,500,000 ............ (re. $2,500,000)

11 Special Revenue Funds – Federal
12 Federal Miscellaneous Operating Grants Fund
13 Federal Equitable Sharing Agreement – Treasury Account – 25524

14 By chapter 50, section 1, of the laws of 2018:
15 For moneys to the department of taxation and finance for the treasury
16 department federal equitable sharing agreement to be used for law
17 enforcement purposes (51313).
18 Nonpersonal service (57050) ... 2,500,000 ............ (re. $2,500,000)

19 Internal Service Funds
20 Agencies Internal Service Fund
21 Banking Services Account – 55057

22 By chapter 50, section 1, of the laws of 2019:
23 For services and expenses in connection with the purchase of banking
24 services, as well as for tax return processing and processing
25 support within the department of taxation and finance.
26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority and the IT Interchange and Trans-
28 fer Authority as defined in the 2019-20 state fiscal year state
29 operations appropriation for the budget division program of the
30 division of the budget, are deemed fully incorporated herein and a
31 part of this appropriation as if fully stated (51313).
32 Supplies and materials (57000) ... 2,000,000 ........ (re. $1,800,000)
33 Contractual services (51000) ... 18,180,000 ........ (re. $10,000,000)
34 Equipment (56000) ... 200,000 ....................... (re. $200,000)
1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,040,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,040,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 3,040,000

For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,794,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>32,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>81,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>41,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>81,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>11,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>380,772,000</td>
<td>256,955,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,767,000</td>
<td>134,928,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>16,792,000</td>
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</tr>
<tr>
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<td>428,331,000</td>
<td>410,158,000</td>
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</tbody>
</table>

BUS SAFETY PROGRAM ........................................... 8,680,000

General Fund
State Purposes Account - 10050

For services and expenses of the bus safety program (54211).

Personal service--regular (50100) .............. 7,032,000
Holiday/overtime compensation (50300) ........... 934,000
Supplies and materials (57000) .................. 30,000
Travel (54000) ........................................ 498,000
Contractual services (51000) ..................... 78,000
Equipment (56000) ................................ 108,000

MOTOR CARRIER SAFETY PROGRAM ................................. 7,492,000

General Fund
State Purposes Account - 10050

For services and expenses of the motor carrier safety program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

Personal service--regular (50100) ............. 4,053,000
Holiday/overtime compensation (50300) ........ 192,000
Supplies and materials (57000) ............... 94,000
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<tr>
<td>1</td>
<td>Travel (54000)</td>
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</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>3,015,000</td>
</tr>
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<td>3</td>
<td>Equipment (56000)</td>
<td>18,000</td>
</tr>
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<td></td>
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</tr>
<tr>
<td>5</td>
<td>OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM</td>
<td>44,349,000</td>
</tr>
<tr>
<td>7</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Federal Aviation Administration Planning Account - 25303</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses related to the office of passenger and freight</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>transportation (54292).</td>
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<tr>
<td>13</td>
<td>Nonpersonal service (57050)</td>
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<td>17</td>
<td>Special Revenue Funds - Federal</td>
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<td>18</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<td>For services and expenses related to the office of passenger and freight</td>
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<td>21</td>
<td>transportation (54292).</td>
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<tr>
<td>23</td>
<td>Personal service (50000)</td>
<td>2,499,000</td>
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<td>24</td>
<td>Nonpersonal service (57050)</td>
<td>4,072,000</td>
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<td>25</td>
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<td>Indirect costs (58850)</td>
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<td>30</td>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>31</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<tr>
<td>32</td>
<td>Motor Carrier Safety Account - 25397</td>
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<td>33</td>
<td>For services and expenses related to the office of passenger and freight</td>
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<tr>
<td>34</td>
<td>transportation (54292).</td>
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<tr>
<td>36</td>
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<td>37</td>
<td>Nonpersonal service (57050)</td>
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<td>38</td>
<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
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<tr>
<td>41</td>
<td>Program account subtotal</td>
<td>21,570,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other
2 Clean Air Fund
3 Mobile Source Account - 21452

For the expenses of the department of trans-
portation, including liabilities incurred
prior to April 1, 2019, relating to the
implementation and administration of the
heavy duty vehicle emissions inspection
program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (54292).

20 Personal service--regular (50100) ............... 518,000
21 Holiday/overtime compensation (50300) .......... 158,000
22 Supplies and materials (57000) .................... 217,000
23 Travel (54000) .................................... 54,000
24 Contractual services (51000) ....................... 64,000
25 Equipment (56000) .................................. 72,000
26 Fringe benefits (60000) ............................. 324,000
27 Indirect costs (58800) ............................... 18,000

Program account subtotal ......................... 1,425,000

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Metropolitan Mass Transportation Operating Assistance
Account - 21402

For services and expenses related to the
administration of the mass transportation
operating assistance program including bus
inspections primarily within the metropol-
itan commuter transportation district.
Provided, however, notwithstanding any
other provision of law, $100,000 of this
appropriation shall be made available for
contractual services for the purpose of
auditing and examining the accounts,
books, records, documents, and papers of
transportation operators receiving mass
transportation operating assistance
payments serving primarily within the
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2020-21

metropolitan commuter transportation district when the commissioner of trans-
portation deems such audits necessary. Such contracts may also include, but not be
limited to, recommendations to achieve economies and efficiencies in the state
transportation operating assistance program (54292).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,857,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>411,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>32,000</td>
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<tr>
<td>Travel (54000)</td>
<td>204,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>211,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>44,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,783,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>98,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,640,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Public Transportation Systems Operating Assistance Account - 21401

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>797,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>18,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>6,000</td>
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### DEPARTMENT OF TRANSPORTATION

#### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Account Type</th>
<th>Account Number</th>
<th>Fiscal Year 2020-21 (in $)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>54000</td>
<td>12,000</td>
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<tr>
<td>Contractual services</td>
<td>51000</td>
<td>210,000</td>
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<tr>
<td>Equipment</td>
<td>56000</td>
<td>6,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>60000</td>
<td>498,000</td>
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<tr>
<td>Indirect costs</td>
<td>58800</td>
<td>28,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td></td>
<td><strong>1,575,000</strong></td>
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</table>

**Special Revenue Funds - Other**

- **Miscellaneous Special Revenue Fund**
- **Transportation Aviation Account - 22165**

**For payment of expenses related to operation of Stewart and Republic airports (54292).**

<table>
<thead>
<tr>
<th>Account Type</th>
<th>Account Number</th>
<th>Fiscal Year 2020-21 (in $)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>50100</td>
<td>139,000</td>
</tr>
<tr>
<td>Travel</td>
<td>54000</td>
<td>11,000</td>
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<tr>
<td>Contractual services</td>
<td>51000</td>
<td>4,700,000</td>
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<tr>
<td>Fringe benefits</td>
<td>60000</td>
<td>87,000</td>
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<tr>
<td>Indirect costs</td>
<td>58800</td>
<td>5,000</td>
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<td><strong>Program account subtotal</strong></td>
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**OPERATIONS PROGRAM**

<table>
<thead>
<tr>
<th>Account Type</th>
<th>Account Number</th>
<th>Fiscal Year 2020-21 (in $)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>50100</td>
<td>124,781,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>50200</td>
<td>4,102,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>50300</td>
<td>34,765,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>57000</td>
<td>137,951,000</td>
</tr>
<tr>
<td>Travel</td>
<td>54000</td>
<td>102,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td></td>
<td><strong>366,858,000</strong></td>
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</table>

**General Fund**

<table>
<thead>
<tr>
<th>Account Type</th>
<th>Account Number</th>
<th>Fiscal Year 2020-21 (in $)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>State Purposes Account - 10050</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.**

**Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).**

<table>
<thead>
<tr>
<th>Account Type</th>
<th>Account Number</th>
<th>Fiscal Year 2020-21 (in $)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>50100</td>
<td>124,781,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>50200</td>
<td>4,102,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>50300</td>
<td>34,765,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>57000</td>
<td>137,951,000</td>
</tr>
<tr>
<td>Travel</td>
<td>54000</td>
<td>102,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>61,400,000</td>
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</tr>
<tr>
<td>------------------------------</td>
<td>------------</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>547,000</td>
<td></td>
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</table>

Program account subtotal .......................... 363,648,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Highway Construction and Maintenance Safety Education Account - 22089

For services and expenses related to the operations program (54291).

| Supplies and materials (57000) | 1,000     |
| Contractual services (51000)   | 208,000   |
| Equipment (56000)              | 1,000     |

Program account subtotal ..................... 210,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Transportation Surplus Property Account - 21933

For services and expenses related to the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).

| Supplies and materials (57000) | 1,000,000 |
| Contractual services (51000)   | 1,000,000 |
| Equipment (56000)              | 1,000,000 |

Program account subtotal ................... 3,000,000

RAIL SAFETY PROGRAM ............................................ 952,000

General Fund

State Purposes Account - 10050
For services and expenses of the rail safety program (54215).

- Personal service--regular (50100) ................. 797,000
- Holiday/overtime compensation (50300) ........... 50,000
- Supplies and materials (57000) ...................... 18,000
- Travel (54000) ..................................... 74,000
- Contractual services (51000) ........................ 6,000
- Equipment (56000) .................................. 7,000

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DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 BUS SAFETY PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2019:
5 For services and expenses of the bus safety program (54211).
6 Personal service--regular (50100) ... 7,032,000 ..... (re. $3,452,000)
7 Holiday/overtime compensation (50300) ... 934,000 ..... (re. $356,000)
8 Travel (54000) ... 498,000 .................. (re. $360,000)
9 Contractual services (51000) ... 78,000 .............. (re. $77,000)
10 Equipment (56000) ... 108,000 ................... (re. $54,000)

11 By chapter 50, section 1, of the laws of 2018:
12 For services and expenses of the bus safety program (54211).
13 Personal service--regular (50100) ... 5,860,000 ....... (re. $507,000)
14 Holiday/overtime compensation (50300) ... 778,000 ...... (re. $75,000)
15 Supplies and materials (57000) ... 25,000 ............ (re. $2,000)
16 Travel (54000) ... 415,000 .................. (re. $142,000)
17 Contractual services (51000) ... 65,000 .......... (re. $4,000)
18 Equipment (56000) ... 90,000 .................... (re. $13,000)

19 MOTOR CARRIER SAFETY PROGRAM

20 General Fund
21 State Purposes Account - 10050

22 By chapter 50, section 1, of the laws of 2019:
23 For services and expenses of the motor carrier safety program.
24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority and the IT Interchange and Trans-
26 fer Authority as defined in the 2019-20 state fiscal year state
27 operations appropriation for the budget division program of the
28 division of the budget, are deemed fully incorporated herein and a
29 part of this appropriation as if fully stated (54213).
30 Personal service--regular (50100) ... 4,053,000 ..... (re. $1,895,000)
31 Holiday/overtime compensation (50300) ... 192,000 ...... (re. $77,000)
32 Supplies and materials (57000) ... 94,000 ............ (re. $92,000)
33 Travel (54000) ... 120,000 .................... (re. $81,000)
34 Contractual services (51000) ... 3,015,000 ........ (re. $2,833,000)
35 Equipment (56000) ... 18,000 ................... (re. $18,000)

36 By chapter 50, section 1, of the laws of 2018:
37 For services and expenses of the motor carrier safety program.
38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority and the IT Interchange and Trans-
40 fer Authority as defined in the 2018-19 state fiscal year state
41 operations appropriation for the budget division program of the
42 division of the budget, are deemed fully incorporated herein and a
43 part of this appropriation as if fully stated (54213).
44 Personal service--regular (50100) ... 3,377,000 ....... (re. $410,000)
45 Holiday/overtime compensation (50300) ... 160,000 ...... (re. $33,000)
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Supplies and materials (57000) ... 78,000 ............... (re. $65,000)
2 Travel (54000) ... 100,000 ................................ (re. $32,000)
3 Contractual services (51000) ... 2,512,000 .......... (re. $1,560,000)
4 Equipment (56000) ... 15,000 ........................... (re. $15,000)

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

6 Special Revenue Funds - Federal
7 Federal Miscellaneous Operating Grants Fund
8 Federal Aviation Administration Planning Account - 25303

9 By chapter 50, section 1, of the laws of 2019:
10 For services and expenses related to the office of passenger and
11   freight transportation (54292).
12 Nonpersonal service (57050) ... 1,060,000 ........... (re. $1,060,000)

13 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
14   section 1, of the laws of 2019:
15 For services and expenses related to the office of passenger and
16   freight transportation (54292).
17 Nonpersonal service (57050) ... 1,060,000 ........... (re. $1,060,000)

18 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
19   section 1, of the laws of 2019:
20 For services and expenses related to the office of passenger and
21   freight transportation (54292).
22 Nonpersonal service (57050) ... 1,060,000 ........... (re. $1,060,000)

23 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
24   section 1, of the laws of 2019:
25 For services and expenses related to the office of passenger and
26   freight transportation (54292).
27 Nonpersonal service (57050) ... 1,060,000 ........... (re. $1,060,000)

28 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
29   section 1, of the laws of 2019:
30 For services and expenses related to the office of passenger and
31   freight transportation (54292).
32 Nonpersonal service (57050) ... 1,060,000 ........... (re. $1,060,000)

33 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
34   section 1, of the laws of 2019:
35 For services and expenses related to the office of passenger and
36   freight transportation (54292).
37 Nonpersonal service (57050) ... 1,060,000 ........... (re. $1,060,000)

38 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
39   section 1, of the laws of 2019:
40 For services and expenses related to the office of passenger and
41   freight transportation (54292).
42 Nonpersonal service (57050) ... 1,060,000 ........... (re. $1,060,000)
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
FTA Program Management Account - 25446

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,499,000 .............. (re. $2,499,000)
Nonpersonal service (57050) ... 4,072,000 .............. (re. $4,072,000)
Fringe benefits (60090) ... 1,524,000 .............. (re. $1,524,000)
Indirect costs (58850) ... 123,000 .............. (re. $123,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,447,000 .............. (re. $2,447,000)
Nonpersonal service (57050) ... 4,072,000 .............. (re. $4,072,000)
Fringe benefits (60090) ... 1,529,000 .............. (re. $1,529,000)
Indirect costs (58850) ... 156,000 .............. (re. $156,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,447,000 .............. (re. $2,387,000)
Nonpersonal service (57050) ... 4,072,000 .............. (re. $4,062,000)
Fringe benefits (60090) ... 1,467,000 .............. (re. $1,418,000)
Indirect costs (58850) ... 108,000 .............. (re. $105,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,447,000 .............. (re. $1,345,000)
Nonpersonal service (57050) ... 4,072,000 .............. (re. $4,028,000)
Fringe benefits (60090) ... 1,336,000 .............. (re. $848,000)
Indirect costs (58850) ... 108,000 .............. (re. $62,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,447,000 .............. (re. $1,007,000)
Nonpersonal service (57050) ... 4,072,000 .............. (re. $3,246,000)
Fringe benefits (60090) ... 1,311,000 .............. (re. $282,000)
Indirect costs (58850) ... 119,000 .............. (re. $34,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,399,000 .............. (re. $1,069,000)
Nonpersonal service (57050) ... 4,170,000 ........... (re. $2,623,000)
Fringe benefits (60090) ... 1,283,000 ................. (re. $758,000)
Indirect costs (58850) ... 97,000 ...................... (re. $51,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 1,399,000 ................ (re. $655,000)
Nonpersonal service (57050) ... 3,070,000 ........... (re. $2,822,000)
Fringe benefits (60090) ... 822,000 ................... (re. $460,000)
Indirect costs (58850) ... 55,000 ...................... (re. $20,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).
Personal service (50000) ... 1,282,000 .............. (re. $452,000)
Nonpersonal service (57050) ... 3,374,000 ........... (re. $3,306,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 3,253,000 ........... (re. $1,771,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 1,767,000 ................. (re. $55,000)
Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2019:
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
For the grant period October 1, 2006 to September 30, 2007:
Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
For the grant period October 1, 2005 to September 30, 2006: ..........
5,714,000 ........................................... (re. $856,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Account - 25397

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 ............... (re. $10,143,000)
Nonpersonal service (57050) ... 4,480,000 ............... (re. $4,449,000)
Fringe benefits (60090) ... 6,407,000 ............... (re. $6,257,000)
Indirect costs (58850) ... 514,000 .................... (re. $502,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 ............... (re. $7,543,000)
Nonpersonal service (57050) ... 4,480,000 ............... (re. $4,077,000)
Fringe benefits (60090) ... 6,567,000 ............... (re. $4,704,000)
Indirect costs (58850) ... 668,000 .................... (re. $487,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 ............... (re. $7,108,000)
Nonpersonal service (57050) ... 4,480,000 ............... (re. $4,149,000)
Fringe benefits (60090) ... 6,303,000 ............... (re. $4,611,000)
Indirect costs (58850) ... 462,000 .................... (re. $313,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 3,427,000 .................. (re. $440,000)
Nonpersonal service (57050) ... 4,480,000 .................. (re. $3,856,000)
Fringe benefits (60090) ... 1,870,000 ..................... (re. $44,000)
Indirect costs (58850) ... 151,000 ...................... (re. $2,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 3,427,000 .................. (re. $341,000)
Nonpersonal service (57050) ... 4,480,000 .................. (re. $4,096,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 4,511,000 ............... (re. $1,175,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 3,427,000 .................. (re. $55,000)

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account - 21452

By chapter 50, section 1, of the laws of 2019:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2019, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

Personal service--regular (50100) ... 518,000 .......... (re. $266,000)
Holiday/overtime compensation (50300) ... 158,000 ...... (re. $63,000)
Supplies and materials (57000) ... 217,000 .......... (re. $215,000)
Travel (54000) ... 54,000 .................. (re. $34,000)
Contractual services (51000) ... 64,000 ............... (re. $64,000)
Equipment (56000) ... 72,000 .................. (re. $13,000)
Fringe benefits (60090) ... 432,000 .................. (re. $224,000)
Indirect costs (58800) ... 24,000 .................. (re. $13,000)

By chapter 50, section 1, of the laws of 2018:
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2018, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

Personal service--regular (50100) ... 432,000 ............ (re. $59,000)
Holiday/overtime compensation (50300) ... 132,000 ....... (re. $13,000)
Supplies and materials (57000) ... 181,000 ............. (re. $110,000)
Travel (54000) ... 45,000 ............................ (re. $2,000)
Contractual services (51000) ... 53,000 ................ (re. $13,000)
Fringe benefits (60000) ... 360,000 ................... (re. $10,000)
Indirect costs (58800) ... 18,000 ..................... (re. $5,000)

By chapter 50, section 1, of the laws of 2017:

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2017, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

Personal service--regular (50100) ... 419,000 ........... (re. $2,000)
Supplies and materials (57000) ... 181,000 ............. (re. $154,000)
Travel (54000) ... 45,000 ............................ (re. $16,000)
Contractual services (51000) ... 53,000 ................ (re. $16,000)
Indirect costs (58800) ... 18,000 ..................... (re. $4,000)

By chapter 50, section 1, of the laws of 2016:

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2016, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

Holiday/overtime compensation (50300) ... 126,000 ...... (re. $20,000)
Supplies and materials (57000) ... 180,000 ............. (re. $173,000)
Travel (54000) ... 45,000 ............................ (re. $23,000)
Contractual services (51000) ... 51,000 ................ (re. $15,000)
Equipment (56000) ... 58,000 ....................... (re. $58,000)
Fringe benefits (60000) ... 304,000 ................... (re. $12,000)
Indirect costs (58800) ... 14,000 ....................... (re. $1,000)

By chapter 50, section 1, of the laws of 2015:
For the expenses of the department of transportation, including
liabilities incurred prior to April 1, 2015, relating to the imple-
mentation and administration of the heavy duty vehicle emissions
inspection program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2015-16 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54292).

Supplies and materials (57000) ... 181,000 .............. (re. $80,000)
Travel (54000) ... 45,000 .............................. (re. $22,000)
Contractual services (51000) ... 53,000 ........................ (re. $14,000)
Equipment (56000) ... 60,000 .............................. (re. $23,000)
Fringe benefits (60000) ... 299,000 ....................... (re. $32,000)
Indirect costs (58800) ... 14,000 ............................... (re. $2,000)

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Metropolitan Mass Transportation Operating Assistance Account - 21402

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily within the metropolitan commuter transporta-
tion district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily within the metropolitan commu-
ter transportation district when the commissioner of transportation
deems such audits necessary.
Such contracts may also include, but not be limited to, recommenda-
tions to achieve economies and efficiencies in the state transporta-

Personal service--regular (50100) ... 2,857,000 ...... (re. $1,601,000)
Holiday/overtime compensation (50300) ... 411,000 ...... (re. $89,000)
Supplies and materials (57000) ... 32,000 ................... (re. $17,000)
Travel (54000) ... 204,000 ............................ (re. $157,000)
Contractual services (51000) ... 211,000 .................... (re. $210,000)
Equipment (56000) ... 44,000 .............................. (re. $43,000)
Fringe benefits (60000) ... 2,087,000 ........................ (re. $1,146,000)
Indirect costs (58800) ... 113,000 ....................... (re. $63,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily within the metropolitan commuter transporta-
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 2,381,000 ........ (re. $407,000)
Holiday/overtime compensation (50300) ... 342,000 ...... (re. $40,000)
Travel (54000) ... 170,000 .............................. (re. $60,000)
Contractual services (51000) ... 176,000 .................... (re. $170,000)
Equipment (56000) ... 37,000 ............................ (re. $15,000)
Fringe benefits (60000) ... 1,740,000 ...................... (re. $260,000)
Indirect costs [58850] (58800) ... 84,000 ................. (re. $12,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 2,176,000 ........ (re. $18,000)
Travel (54000) ... 170,000 .............................. (re. $59,000)
Contractual services (51000) ... 176,000 .................... (re. $171,000)
Equipment (56000) ... 37,000 ............................ (re. $35,000)
Fringe benefits (60000) ... 1,530,000 ...................... (re. $382,000)
Indirect costs [58850] (58800) ... 78,000 ................. (re. $29,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commu-
ter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Travel (54000) ... 170,000 ......................... (re. $77,000)
Contractual services (51000) ... 176,000 ............... (re. $169,000)
Equipment (56000) ... 37,000 ........................ (re. $37,000)
Fringe benefits (60000) ... 1,340,000 .................. (re. $65,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Supplies and materials (57000) ... 26,000 .............. (re. $2,000)
Travel (54000) ... 170,000 ............................. (re. $60,000)
Contractual services (51000) ... 177,000 ............... (re. $69,000)
Equipment (56000) ... 37,000 ........................... (re. $37,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Personal service--regular (50100) ... 797,000 ........... (re. $471,000)
Holiday/overtime compensation (50300) ... 18,000 ........ (re. $18,000)
Supplies and materials (57000) ... 6,000 ................ (re. $6,000)
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1. Travel (54000) ... 12,000 ................................ (re. $12,000)
2. Contractual services (51000) ... 210,000 .............. (re. $210,000)
3. Equipment (56000) ... 6,000 ............................ (re. $6,000)
4. Fringe benefits (60000) ... 521,000 .................. (re. $326,000)
5. Indirect costs (58800) ... 28,000 ...................... (re. $18,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

1. Personal service--regular (50100) ... 664,000 ........ (re. $172,000)
2. Holiday/overtime compensation (50300) ... 15,000 ...... (re. $13,000)
3. Supplies and materials (57000) ... 5,000 .............. (re. $5,000)
4. Travel (54000) ... 10,000 ........................... (re. $10,000)
5. Contractual services (51000) ... 175,000 ............. (re. $152,000)
6. Equipment (56000) ... 5,000 ........................... (re. $5,000)
7. Fringe benefits (60000) ... 434,000 .................. (re. $183,000)
8. Indirect costs (58800) ... 21,000 ...................... (re. $8,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

1. Personal service--regular (50100) ... 622,000 ........ (re. $330,000)
2. Holiday/overtime compensation (50300) ... 14,000 ...... (re. $10,000)
3. Supplies and materials (57000) ... 23,000 .............. (re. $1,000)
4. Travel (54000) ... 306,000 .......................... (re. $35,000)
5. Contractual services (51000) ... 102,000 .............. (re. $102,000)
6. Equipment (56000) ... 73,000 ........................ (re. $73,000)
7. Fringe benefits (60000) ... 391,000 .................. (re. $211,000)
Indirect costs (58800) ... 21,000 ............................ (re. $13,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily outside of the metropolitan commuter transpor-
tation district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily outside of the metropolitan
commuter transportation district when the commissioner of transpor-
tation deems such audits necessary.
Such contracts may also include, but not be limited to, recommenda-
tions to achieve economies and efficiencies in the state transporta-
tion operating assistance program (54292).
Travel (54000) ... 306,000 .............................. (re. $16,000)
Contractual services (51000) ... 102,000 ............... (re. $99,000)
Equipment (56000) ... 73,000 ........................... (re. $23,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily outside of the metropolitan commuter transpor-
tation district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily outside of the metropolitan
commuter transportation district when the commissioner of transpor-
tation deems such audits necessary.
Such contracts may also include, but not be limited to, recommenda-
tions to achieve economies and efficiencies in the state transporta-
tion operating assistance program (54292).
Supplies and materials (57000) ... 23,000 .............. (re. $18,000)
Contractual services (51000) ... 102,000 ............... (re. $24,000)
Equipment (56000) ... 73,000 ........................... (re. $73,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Transportation Aviation Account - 22165

By chapter 50, section 1, of the laws of 2019:
For payment of expenses related to operation of Stewart and Republic
airports (54292).
Personal service--regular (50100) ... 139,000 .......... (re. $139,000)
Travel (54000) ... 11,000 ................................. (re. $11,000)
Contractual services (51000) ... 4,700,000 .......... (re. $3,471,000)
Fringe benefits (60000) ... 89,000 ....................... (re. $89,000)
Indirect costs (58800) ... 5,000 .......................... (re. $5,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2018:
2 For payment of expenses related to operation of Stewart and Republic
3 airports (54292).
4 Personal service--regular (50100) ... 135,000 ........ (re. $135,000)
5 Travel (54000) ... 9,000 ................................. (re. $9,000)
6 Contractual services (51000) ... 4,700,000 ........ (re. $1,112,000)
7 Fringe benefits (60000) ... 86,000 ..................... (re. $86,000)
8 Indirect costs (58800) ... 4,000 ......................... (re. $4,000)

9 By chapter 50, section 1, of the laws of 2017:
10 For payment of expenses related to operation of Stewart and Republic
11 airports (54292).
12 Personal service--regular (50100) ... 132,000 ........ (re. $132,000)
13 Travel (54000) ... 9,000 ................................. (re. $9,000)
14 Contractual services (51000) ... 4,700,000 ........ (re. $190,000)
15 Fringe benefits (60000) ... 82,000 ..................... (re. $82,000)
16 Indirect costs (58800) ... 4,000 ......................... (re. $4,000)

17 By chapter 50, section 1, of the laws of 2016:
18 For payment of expenses related to operation of Stewart and Republic
19 airports (54292).
20 Travel (54000) ... 9,000 ................................. (re. $9,000)
21 Contractual services (51000) ... 3,897,000 ........ (re. $442,000)

22 By chapter 50, section 1, of the laws of 2015:
23 For payment of expenses related to operation of Stewart and Republic
24 airports (54292).
25 Travel (54000) ... 9,000 ................................. (re. $9,000)
26 Contractual services (51000) ... 3,897,000 ........ (re. $69,000)

27 By chapter 50, section 1, of the laws of 2014:
28 For payment of expenses related to operation of Stewart and Republic
29 airports (54292).
30 Contractual services (51000) ... 3,904,000 .......... (re. $13,000)

31 By chapter 50, section 1, of the laws of 2013:
32 For payment of expenses related to operation of Stewart and Republic
33 airports (54292).
34 Contractual services (51000) ... 3,910,000 .......... (re. $96,000)

35 OPERATIONS PROGRAM

36 General Fund
37 State Purposes Account - 10050

38 By chapter 50, section 1, of the laws of 2019:
39 For the payment of costs of snow and ice control on state highways and
40 preventive maintenance on state roads and bridges as defined in
41 paragraph (a) of subdivision 1 of section 10-d of the highway law.
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority and the IT Interchange and Trans-
44 fer Authority as defined in the 2019-20 state fiscal year state
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54291).

Personal service--regular (50100) ... 124,781,000 .. (re. $44,477,000)
Temporary service (50200) ... 4,102,000 ............ (re. $3,254,000)
Holiday/overtime compensation (50300) .........................
34,765,000 ................................ (re. $25,448,000)
Supplies and materials (57000) ... 137,951,000 .... (re. $121,360,000)
Travel (54000) ... 102,000 ............................ (re. $102,000)
Contractual services (51000) ... 61,400,000 ........ (re. $33,209,000)

By chapter 50, section 1, of the laws of 2018:
For the payment of costs of snow and ice control on state highways and
preventive maintenance on state roads and bridges as defined in
paragraph (a) of subdivision 1 of section 10-d of the highway law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54291).

Personal service--regular (50100) ... 120,014,000 ... (re. $4,260,000)
Temporary service (50200) ... 4,102,000 ............... (re. $310,000)
Holiday/overtime compensation (50300) .........................
34,765,000 ................................ (re. $5,227,000)
Supplies and materials (57000) ... 98,576,000 ....... (re. $4,628,000)
Travel (54000) ... 3,000,000 .......................... (re. $100,000)
Contractual services (51000) ... 48,116,000 ........... (re. $1,614,000)
Equipment (56000) ... 16,511,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operations program (54291).
Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
Contractual services (51000) ... 208,000 ............... (re. $198,000)
Equipment (56000) ... 1,000 ............................ (re. $1,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the operations program (54291).
Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
Contractual services (51000) ... 208,000 ............... (re. $208,000)
Equipment (56000) ... 1,000 ............................ (re. $1,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the operations program (54291).
Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
Contractual services (51000) ... 208,000 .............. (re. $135,000)
Equipment (56000) ... 1,000 ............................. (re. $1,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operations program (54291).
Supplies and materials (57000) ... 73,000 ............... (re. $24,000)
Contractual services (51000) ... 68,000 ................ (re. $8,000)
Equipment (56000) ... 69,000 ........................... (re. $69,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operations program (54291).
Supplies and materials (57000) ... 73,000 ............... (re. $73,000)
Contractual services (51000) ... 68,000 ................ (re. $11,000)
Equipment (56000) ... 69,000 ........................... (re. $69,000)

RAIL SAFETY PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the rail safety program (54215).
Personal service--regular (50100) ... 797,000 .......... (re. $394,000)
Holiday/overtime compensation (50300) ... 50,000 ...... (re. $22,000)
Supplies and materials (57000) ... 18,000 ............... (re. $13,000)
Travel (54000) ... 74,000 ............................... (re. $31,000)
Contractual services (51000) ... 6,000 .................. (re. $6,000)
Equipment (56000) ... 7,000 ............................. (re. $7,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the rail safety program (54215).
Personal service--regular (50100) ... 664,000 .......... (re. $65,000)
Holiday/overtime compensation (50300) ... 41,000 ...... (re. $11,000)
Supplies and materials (57000) ... 15,000 ............... (re. $7,000)
Travel (54000) ... 61,000 ............................... (re. $21,000)
Contractual services (51000) ... 5,000 .................. (re. $5,000)
Equipment (56000) ... 6,000 ............................. (re. $6,000)
DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,722,000</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,025,000</td>
<td>4,127,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>8,747,000</td>
<td>4,627,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................... 480,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ................ 367,000
Supplies and materials (57000) ..................... 10,000
Travel (54000) ........................................ 14,000
Contractual services (51000) ....................... 70,000
Equipment (56000) .................................... 19,000

Program account subtotal ......................... 480,000

VETERANS' BENEFITS ADVISING PROGRAM ....................... 6,242,000

General Fund
State Purposes Account - 10050

For services and expenses related to the veterans' benefits advising program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
DIVISION OF VETERANS' SERVICES

STATE OPERATIONS  2020-21

1  2020-21 state fiscal year state operations
2  appropriation for the budget division
3  program of the division of the budget, are
4  deemed fully incorporated herein and a
5  part of this appropriation as if fully
6  stated (54607).

7  Personal service--regular (50100) ............... 5,781,000
8  Holiday/overtime compensation (50300) ............ 23,000
9  Supplies and materials (57000) .................. 63,000
10  Travel (54000) ................................ 104,000
11  Contractual services (51000) .................... 181,000
12  Equipment (56000) ........................... 90,000
13  ____________________

14  VETERANS' EDUCATION PROGRAM .................... 2,025,000
15  ____________________

16  Special Revenue Funds - Federal
17  Federal Miscellaneous Operating Grants Fund
18  Federal Operating Grant Account - 25386

19  For services and expenses related to the
20  veterans' education program (54610).

21  Personal service (50000) ..................... 1,199,000
22  Nonpersonal service (57050) .................... 208,000
23  Fringe benefits (60090) ....................... 549,000
24  Indirect costs (58850) ....................... 69,000
25  ____________________
ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2014:
For services and expenses related to a federally funded state veterans' cemetery, pursuant to chapter 57 of the laws of 2013, and pursuant to a project approved by the United States department of veterans' affairs (54611) ... 500,000 ............... (re. $500,000)

VETERANS' EDUCATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grant Account - 25386

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the veterans' education program (54610).
Personal service (50000) ... 1,199,000 ............... (re. $1,199,000)
Nonpersonal service (57050) ... 208,000 ............... (re. $208,000)
Fringe benefits (60090) ... 549,000 ................... (re. $549,000)
Indirect costs (58850) ... 69,000 ...................... (re. $69,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the veterans' education program (54610).
Personal service (50000) ... 1,199,000 ............... (re. $650,000)
Nonpersonal service (57050) ... 208,000 ............... (re. $140,000)
Fringe benefits (60090) ... 549,000 ................... (re. $236,000)
Indirect costs (58850) ... 69,000 ...................... (re. $18,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the veterans' education program (54610).
Personal service (50000) ... 1,199,000 ............... (re. $720,000)
Nonpersonal service (57050) ... 208,000 ............... (re. $72,000)
Fringe benefits (60090) ... 549,000 ................... (re. $219,000)
Indirect costs (58850) ... 69,000 ...................... (re. $47,000)
OFFICE OF VICTIM SERVICES
STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>7,413,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>6,496,000</td>
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<td>All Funds</td>
<td>13,909,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ...................................... 11,639,000

Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Victims Assistance Account - 25370

For services and expenses related to crime victims assistance (19914).

Personal service (50000) .......................... 2,700,000
Nonpersonal service (57050) ...................... 1,768,000
Program account subtotal ................... 4,468,000

Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Victims - Compensation Account - 25370

For services and expenses related to crime victims compensation (19917).

Personal service (50000) .......................... 400,000
Nonpersonal service (57050) ...................... 275,000
Program account subtotal ................... 675,000

Special Revenue Funds - Other Miscellaneous Special Revenue Fund CVB-Conference Fees Account - 22050

For services and expenses related to the administration program (81001).

Supplies and materials (57000) ................. 15,000
Travel (54000) .................................. 10,000
Contractual services (51000) ................... 80,000

---
OFFICE OF VICTIM SERVICES
STATE OPERATIONS 2020-21

1  Program account subtotal ..................... 105,000
2
3  Special Revenue Funds - Other
4  Miscellaneous Special Revenue Fund
5  Criminal Justice Improvement Account - 21945

6  For services and expenses related to the
7    administration program.
8  Notwithstanding any other provision of law
9    to the contrary, the OGS Interchange and
10   Transfer Authority and the IT Interchange
11   and Transfer Authority as defined in the
12   2020-21 state fiscal year state operations
13   appropriation for the budget division
14   program of the division of the budget, are
15   deemed fully incorporated herein and a
16   part of this appropriation as if fully
17   stated (81001).

18  Personal service--regular (50100) .............. 3,219,000
19  Supplies and materials (57000) .................... 60,000
20  Travel (54000) .................................... 24,000
21  Contractual services (51000) ..................... 311,000
22  Equipment (56000) ................................. 15,000
23  Fringe benefits (60000) ........................ 1,800,000
24  Indirect cost (58800) ............................. 94,000

25      Program account subtotal ................... 5,523,000
26
27  Special Revenue Funds - Other
28  Miscellaneous Special Revenue Fund
29  OVS Restitution Account - 22134

30  For services and expenses related to the
31    administration program.
32  Notwithstanding any other provision of law
33    to the contrary, the OGS Interchange and
34   Transfer Authority and the IT Interchange
35   and Transfer Authority as defined in the
36   2020-21 state fiscal year state operations
37   appropriation for the budget division
38   program of the division of the budget, are
39   deemed fully incorporated herein and a
40   part of this appropriation as if fully
41   stated (81001).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>550,000</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>3</td>
<td>Travel (54000)</td>
<td>72,000</td>
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<td>4</td>
<td>Contractual services (51000)</td>
<td>50,000</td>
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<tr>
<td>5</td>
<td>Equipment (56000)</td>
<td>98,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>868,000</td>
</tr>
<tr>
<td>6</td>
<td>VICTIM AND WITNESS ASSISTANCE PROGRAM</td>
<td>2,270,000</td>
</tr>
<tr>
<td></td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Crime Victims Assistance Account - 25370</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For victim and witness assistance in accordance</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>with the federal crime control act of 1984,</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>distributed pursuant to a plan</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>prepared by the director of the office of</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>victim services and approved by the director of</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>the budget, or distributed through a competitive</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>process. A portion of these funds may be</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>transferred, suballocated, or otherwise made</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>available to other state agencies (19906).</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Personal service (50000)</td>
<td>1,600,000</td>
</tr>
<tr>
<td>19</td>
<td>Nonpersonal service (57050)</td>
<td>210,000</td>
</tr>
<tr>
<td>20</td>
<td>Fringe benefits (60090)</td>
<td>460,000</td>
</tr>
<tr>
<td>21</td>
<td>Program account subtotal</td>
<td>2,270,000</td>
</tr>
</tbody>
</table>
OFFICE OF VICTIM SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims assistance (19914).
Personal service (50000) ... 2,600,000 ................ (re. $2,600,000)
Nonpersonal service (57050) ... 768,000 ................. (re. $768,000)
Fringe benefits (60090) ... 1,100,000 ................ (re. $1,100,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims assistance (19914).
Personal service (50000) ... 2,000,000 ................ (re. $908,000)
Nonpersonal service (57050) ... 768,000 ................. (re. $703,000)
Fringe benefits (60090) ... 1,100,000 ................ (re. $1,100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims - Compensation Account - 25370

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims compensation (19917).
Personal service (50000) ... 333,000 .................... (re. $333,000)
Nonpersonal service (57050) ... 274,000 ................ (re. $274,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims compensation (19917).
Personal service (50000) ... 333,000 .................... (re. $186,000)
Nonpersonal service (57050) ... 274,000 ................ (re. $245,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Legal Assistance Account - 25370

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims legal assistance (19901).
Nonpersonal service (57050) ... 502,000 ............... (re. $502,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Victim Assistance Training Account - 25370

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims training (19902).
Nonpersonal service (57050) ... 1,500,000 ............ (re. $1,484,000)
1 VICTIM AND WITNESS ASSISTANCE PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

By chapter 50, section 1, of the laws of 2019:
For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).
Personal service (50000) ... 830,000 .................. (re. $385,000)
Nonpersonal service (57050) ... 210,000 ............... (re. $130,000)
Fringe benefits (60090) ... 460,000 ................... (re. $291,000)

By chapter 50, section 1, of the laws of 2018:
For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).
Personal service (50000) ... 830,000 .................. (re. $51,000)
Nonpersonal service (57050) ... 210,000 ............... (re. $112,000)
Fringe benefits (60090) ... 460,000 ................... (re. $143,000)
OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
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<td>General Fund</td>
<td>1,162,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
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<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,312,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM</th>
<th>1,312,000</th>
</tr>
</thead>
</table>

General Fund
State Purposes Account - 10050

For services and expenses associated with the office of the welfare inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

| Personal service--regular (50100) | 750,000 |
| Supplies and materials (57000)    | 25,000  |
| Travel (54000)                    | 28,000  |
| Contractual services (51000)      | 320,000 |
| Equipment (56000)                 | 39,000  |
| Program account subtotal          | 1,162,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Welfare Inspector General Seized Assets Account - 22216
OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS  2020-21

1  For services and expenses associated with
2    the office of the welfare inspector gener-
3    al.
4  Notwithstanding any law to the contrary, the
5    money hereby appropriated may be increased
6    or decreased by transfer with any other
7    appropriation within any other agency
8    (54901).

9  Contractual services (51000) ...................... 50,000
10                                              --------------
11                                                    Program account subtotal ...................... 50,000
12                                              --------------

13  Special Revenue Funds - Other
14    Miscellaneous Special Revenue Fund
15    WIG Equitable Sharing Agreement - Justice Account -
16      22227

17  For services and expenses associated with
18    the office of the welfare inspector gener-
19    al.
20  Notwithstanding any law to the contrary, the
21    money hereby appropriated may be increased
22    or decreased by transfer with any other
23    appropriation within any other agency
24    (54901).

25  Contractual services (51000) ...................... 50,000
26                                              --------------
27                                                    Program account subtotal ...................... 50,000
28                                              --------------

29  Special Revenue Funds - Other
30    Miscellaneous Special Revenue Fund
31    WIG Equitable Sharing Agreement - Treasury Account -
32      22228

33  For services and expenses associated with
34    the office of the welfare inspector gener-
35    al.
36  Notwithstanding any law to the contrary, the
37    money hereby appropriated may be increased
38    or decreased by transfer with any other
39    appropriation within any other agency
40    (54901).

41  Contractual services (51000) ...................... 50,000
42                                              --------------
43                                                    Program account subtotal ...................... 50,000
44                                              --------------
WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>206,186,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>206,186,000</td>
</tr>
</tbody>
</table>

SCHEDULE

WORKERS' COMPENSATION PROGRAM ......................... 206,186,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Workers' Compensation Account - 21995

For services and expenses related to the workers' compensation program. A portion of these funds may be suballocated to the department of law. Up to $4,000,000 of these funds may be used for personal service and nonpersonal service associated with the investigation and prosecution of workers' compensation fraud by the workers' compensation board inspector general. A portion of these funds may be suballocated to the office of addiction services and supports for the opioid tapering pilot project (55203).

Personal service--regular (50100) ................. 88,543,000
Temporary service (50200) .......................... 173,000
Holiday/overtime compensation (50300) ............ 402,000
Supplies and materials (57000) .................... 3,269,000
Travel (54000) ....................................... 1,010,000
Contractual services (51000) ....................... 53,484,000
Equipment (56000) .................................. 1,414,000
Fringe benefits (60000) .............................. 55,245,000
Indirect costs (58800) .............................. 2,325,000

Total amount available .............................. 205,865,000

For suballocation to the department of health for expenses incurred in the development of inpatient hospital rates for workers' compensation benefit payments (55205).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>187,000</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>3</td>
<td>Travel (54000)</td>
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</tr>
<tr>
<td>4</td>
<td>Equipment (56000)</td>
<td>5,000</td>
</tr>
<tr>
<td>5</td>
<td>Fringe benefits (60000)</td>
<td>118,000</td>
</tr>
<tr>
<td>6</td>
<td>Indirect costs (58800)</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>5,000</td>
</tr>
<tr>
<td>7</td>
<td>Total amount available</td>
<td>321,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:
5 For services and expenses to support additional statewide counterter-
6 rorism efforts. Notwithstanding any other provision of law to the
7 contrary, funds hereby appropriated may be transferred or suballo-
8 cated to the division of state police and/or the division of mili-
9 tary and naval affairs (79999) ... 3,000,000 ...... (re. $3,000,000)
1 All Funds

2 By chapter 50, section 1, of the laws of 2018:
3 For services and expenses of evidence-based risk management, data
4 system analytics, and initiatives to improve fiscal operations and
5 program evaluation. All or a portion of the funds appropriated here-
6 in may be suballocated or transferred to any state department or
7 agency (85014) ... 25,000,000 .................... (re. $25,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>111,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>781,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>892,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>OPERATIONS PROGRAM</th>
<th>892,000</th>
</tr>
</thead>
</table>

For services and expenses of the deferred compensation board pursuant to section 5 of the state finance law (81003).

Contractual services (51000)   111,000

Program account subtotal       111,000

For services and expenses related to the operations program (81003).

Personal service--regular (50100)   353,000
Temporary service (50200)           28,000
Supplies and materials (57000)      22,000
Travel (54000)                      22,000
Contractual services (51000)        109,000
Equipment (56000)                   34,000
Fringe benefits (60000)             201,000
Indirect costs (58800)              12,000

Program account subtotal           781,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>5,878,309,000</td>
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<tr>
<td>Fiduciary Funds</td>
<td>400,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,278,809,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the state's contribution to the health insurance fund. The state's share of the health insurance program dividends shall be available to pay for the premiums in 2020-21 .................. 4,332,088,000</td>
<td></td>
</tr>
<tr>
<td>For the state's contribution to the employees' retirement system pension accumulation fund, and the New York state public employees group life insurance plan .................. 2,043,263,000</td>
<td></td>
</tr>
<tr>
<td>For the state's contribution to the social security contribution fund ........ 1,025,528,000</td>
<td></td>
</tr>
<tr>
<td>For payments to the state insurance fund for workers' compensation benefits and</td>
<td></td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2020-21

1. other related workers' compensation costs prior to or after they become incurred including but not limited to the benefits defined in chapters 302 and 303 of the laws of 1985. 640,000,000

2. For payment during the period July 1, 2020 to June 30, 2021 of the state's share to the teachers' insurance and annuity association and the college retirement equities fund for state university faculty in accordance with chapter 337 of the laws of 1964 232,864,000

3. For the state's contribution to employee benefit fund programs 114,000,000

4. For the state's contribution to the dental insurance plan 66,993,000

5. For payment of liabilities incurred during the period July 1, 2020 through June 30, 2021 on behalf of the state university of New York to the teachers' retirement system for eligible state university faculty 17,593,000

6. For reimbursement to the unemployment insurance fund for payments made to claimants formerly employed by the state of New York 16,696,000

7. For the state's contribution to the survivors' benefit fund for payments to the survivors of state employees and retired state employees 14,153,000

8. For the state's contribution to the vision care plan 11,618,000

9. For expenses incurred during the period July 1, 2020 to June 30, 2021 specific to the group disability insurance program for employees in the professional service in order to provide disability benefits for such
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### GENERAL STATE CHARGES

#### STATE OPERATIONS  2020-21

1. employees .......................... 10,174,000  
2. For payments for the income protection plans of current and prior years ............ 4,579,000  
3. For the state's share of contributions to the voluntary defined contribution plan made on behalf of eligible employees pursuant to chapter 18 of the laws of 2012 who elect to participate in such plan and who are not otherwise eligible to participate in the SUNY optional retirement program. ... 4,089,000  
4. For the state's pension obligations associated with state employees who are members of the teachers' retirement system .................. 2,442,000  
5. For payments associated with the accident reporting system .......................... 600,000  
6. For suballocation to the state university of New York, pursuant to a plan approved by the director of the budget, for services and expenses of administering the voluntary defined contribution plan, established pursuant to chapter 18 of the laws of 2012 ............ 500,000  
7. For reimbursement of liabilities heretofore accrued or hereafter to accrue during the period July 1, 2020 to June 30, 2021 to Cornell university and Alfred university for unemployment for employees of the statutory colleges .................... 500,000  
8. For the state's pension obligations associated with state employees who are members of the state education department's optional retirement program ............. 393,000  
9. For the state's contribution for supplemental pension
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2020-21

1 payments in accordance with
2 the provisions of article 4
3 and article 6 of the retire-
4 ment and social security law
5 and retirement benefits paid
6 under sections 214 and 215
7 of the military law ................. 255,000
8 For payment of liabilities
9 incurred during the period
10 July 1, 2020 to June 30,
11 2021 specific to federal
12 retirement costs of Cornell
13 cooperative extension
14 professional employees who
15 are now participating in the
16 federal retirement system ........ 200,000
17 For payments for accidental
18 death benefits pursuant to
19 collective bargaining agree-
20 ments ................................. 150,000
21 For payments for tuition
22 reimbursement pursuant to
23 collective bargaining agree-
24 ments ................................. 97,000
25 For expenses incurred during
26 the period July 1, 2020 to
27 June 30, 2021 specific to
28 the health insurance program
29 provided for graduate
30 student employees ............... 25,000
31 ..............................
32 Project schedule total .. 8,538,800,000
33 ..............................

34 For taxes on public lands and payments
35 pursuant to sections 532 through 546 of
36 the real property tax law. The moneys
37 hereby appropriated are available for
38 payment of any liabilities or obligations
39 incurred prior to April 1, 2020 in addi-
40 tion to current liabilities (80568) ........ 290,000,000
41 For judgments against the state pursuant to
42 section 20 of the court of claims act and
43 for judgments pursuant to actions brought
44 in the court of claims against public
45 benefit corporations indemnified by the
46 state, exclusive of the payment of any
47 judgments arising out of actions or
48 proceedings brought to obtain payment for
49 wages, salaries or other employee bene-
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2020-21

fits. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2020 in addition to current liabilities (80564) ........................................ 150,916,000

For the payment of the defense by private counsel and the indemnification or payment on behalf of state officers and employees in civil judicial proceedings in accordance with the provisions of section 17 of the public officers law; the payment on behalf of the state, exclusive of the payment for wages, salaries or other employee benefits, in civil judicial proceedings where a state officer or employee entitled to a defense in accordance with section 17 of the public officers law was dismissed from the civil judicial proceeding; the payment on behalf of the state, exclusive of the payment for wages, salaries or other employment benefits, and in civil judicial proceedings brought pursuant to Title VI of the Civil Rights Act of 1964, 42 USC § 2000d et seq., Title VII of the Civil Rights Act of 1964, 42 USC § 2000e et seq., Title IX of the Education Amendments of 1972, 20 USC § 1681 et seq., Titles II, III, and/or V of the Americans With Disabilities Act of 1990, 42 USC § 12101 et seq., of the Rehabilitations Act of 1973, 29 USC § 791 et seq., the state human rights law and other employment related causes of action; and in criminal proceedings in accordance with the provisions of section 19 of the public officers law. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2020 in addition to current liabilities (80563) ........................................ 40,185,000

For the payment of the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as added by chapter 25 of the laws of 2009 on behalf of the state employees employed in the metropolitan commuter transportation district (80526) ......................... 39,672,000

For payments in accordance with section 19-a of the public lands law (80567) ............. 15,466,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2020-21

1  For the payment on behalf of the state in connection with the resolution of Merton Simpson et al. v. New York State Department of Civil Service et al. and associated United States District Court Northern District of New York Order dated April 25, 2011 (80524) ................................ 10,200,000
8  For payment of liabilities incurred during the period July 1, 2020 to June 30, 2021 specific to the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as added by chapter 25 of the laws of 2009 on behalf of the state university teaching hospital employees at Stony Brook and downstate medical employed in the commuter transportation district (80378) ...................... 5,886,000
18  For services and expenses relating to the costs of outside legal services. Moneys from this appropriation shall be available only if approved by the director of the budget (85023) ............................... 5,000,000
23  For assessments for local improvements. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2020 in addition to current liabilities (80565) ...... 4,000,000
28  For payment of claims for damage to personal or real property or for bodily injuries or wrongful death caused by officers, employees, or other authorized persons providing service to state government while providing such service, and the state university construction fund while acting within the scope of their employment, and while operating motor vehicles, and for any individuals operating motor vehicles which are assigned on a permanent basis with unrestricted use to state officers and employees when the person is permanently assigned the motor vehicle (80559) ........... 2,575,000
42  For transfer to the property casualty insurance security fund in accordance with the terms of the settlement between the state and the plaintiffs in accordance with the Court of Appeals' opinion in Alliance of American Insurers v. Chu, 77 NY2d 573 (1991) (80561) ............................... 2,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2020-21

1 For the state's share of assessments issued
2 by the Hudson River-Black River regulating
3 district pursuant to subdivisions 2 and 3
4 of section 15-2121 of the environmental
5 conservation law (80356) ..................... 1,250,000
6 For services and expenses relating to the
7 costs of expert witnesses or legal
8 services related to cases in which the
9 attorney general provides representation
10 for the state (85024) ......................... 1,000,000
11 For services and expenses associated with
12 legal and other fees related to Indian
13 land claims litigation involving the state
14 of New York, local governments and private
15 land owners who are named as defendants in
16 these lawsuits, including liabilities
17 incurred prior to April 1, 2020 (80560) ........ 700,000
18 For payments in accordance with section 19-b
19 of the public lands law (80566) .............. 500,000
20 For payments in accordance with section 3 of
21 chapter 774 of the laws of 1989 (80525) ...... 341,000
22 For the reissuance of checks which were not
23 presented for payment within the time
24 limits contained in section 102 of the
25 state finance law or for which payment has
26 been authorized by specific legislation
27 (80562) ........................................ 24,000
28 --
29 Total amount available ...................... 9,108,515,000
30 --

31 Less the amount appropriated to the state
32 university of New York for suballocation
33 to the miscellaneous -- all state depart-
34 ments and agencies, general state charges
35 program for payment of employee fringe
36 benefits. The actual suballocation amount
37 may be allocated to the employee fringe
38 benefit appropriation on or before March
39 31, 2021 at the discretion of the division
40 of the budget ............................. (1,858,403,000)
41 Less an amount paid into the fringe benefit
42 escrow account from non-General Fund state
43 agencies to support fringe benefit spend-
44 ing from appropriations contained in this
45 schedule, including, but not limited to,
46 the state's contribution to: i) the health
47 insurance fund; ii) dental insurance plan;
48 iii) vision care plan, iv) employees'
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2020-21

1 fund, police and fire retirement system
2 pension accumulation fund, and public
3 employees group life insurance plan; v)
4 social security contribution fund; vi) the
5 state insurance fund for workers' compen-
6 sation benefits and other related workers'
7 compensation costs; vii) employee benefit
8 fund programs; viii) unemployment insur-
9 ance fund; and ix) survivors' benefit
10 fund. To the extent there is available
11 funding in the fringe benefit escrow
12 account to support fringe benefit appro-
13 priations contained in the schedule, the
14 amount specified in this appropriation
15 shall be allocated to the $8,538,800,000
16 employee fringe benefit appropriation on
17 or before March 31, 2021 at the discretion
18 of the division of the budget ............ (1,371,803,000)
19 --------------
20 Program account subtotal ............... 5,878,309,000
21 --------------

Fiduciary Funds

Employees Dental Insurance Fund

Dental Insurance Interest Account - 60402

25 For additional state expenditures in
26 relation to the New York state dental
27 insurance fund (80579) ......................... 500,000
28 --------------
29 Program account subtotal ..................... 500,000
30 --------------

Fiduciary Funds

Employees Health Insurance Fund

Reserve for Rate Fluctuations Account - 60202

34 For additional state expenditures in
35 relation to the New York state health
36 insurance program (80581) ................... 400,000,000
37 --------------
38 Program account subtotal .................... 400,000,000
39 --------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,804,000</td>
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<tr>
<td>All Funds</td>
<td>3,804,000</td>
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</tr>
</tbody>
</table>

SCHEDULE

GREEN THUMB PROGRAM .......................................... 3,804,000

For services and expenses of the green thumb program, including allocation to other state departments and agencies (80590).

Contractual services (51000) ................... 3,804,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>200,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>200,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ............................................. 200,000

General Fund
State Purposes Account - 10050

For services and expenses related to the operations program (81003).

Personal service--regular (50100) ................. 166,000
Fringe benefits (60000) ............................ 34,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS  2020-21

1  General Fund
2  State Purposes Account – 10050

3  For payments to those insurance companies participating in
4  the New York state government employees health insurance
5  plan in the event of termination of the contractual
6  agreement between such insurance companies and the New
7  York state department of civil service, or in the event
8  of termination of the contractual agreement between the
9  New York state department of civil service and such
10  municipalities or school districts which have elected to
11  receive distributions from the health insurance reserve
12  receipts fund, and for payments to the health insurance
13  reserve receipts fund as required to fulfill contractual
14  agreements between the New York state department of
15  civil service and those insurance companies participat-
16  ing in the New York state governmental employees health
17  insurance plan.
18  The moneys hereby appropriated shall be available for
19  payments to the health insurance reserve receipts fund
20  and the above insurance carriers (80547) ................. 773,854,000
21  ===============
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### HEALTH INSURANCE RESERVE RECEIPTS FUND

#### STATE OPERATIONS  2020-21

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fiduciary Funds</td>
</tr>
<tr>
<td>2</td>
<td>Health Insurance Reserve Receipts Fund</td>
</tr>
<tr>
<td>3</td>
<td>Depository Account - 60553</td>
</tr>
<tr>
<td>4</td>
<td>For disbursement pursuant to section 99-c of the state finance law (80546)</td>
</tr>
<tr>
<td>5</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td></td>
</tr>
</tbody>
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<tr>
<th></th>
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<tbody>
<tr>
<td></td>
<td>292,400,000</td>
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</tbody>
</table>

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<tr>
<th></th>
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<tbody>
<tr>
<td></td>
<td>===========</td>
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For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ....</td>
<td>675,000</td>
</tr>
<tr>
<td>All Funds .........................</td>
<td>675,000</td>
</tr>
</tbody>
</table>

SCHEDULE

COLLEGE CHOICE TUITION SAVINGS PROGRAM ......................... 675,000

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated, interchanged, transferred or otherwise made available to the state comptroller, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

For services and expenses related to the administration of the college choice tuition savings program (80471).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>325,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>125,000</td>
</tr>
<tr>
<td>Indirect costs (588000)</td>
<td>15,000</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 COLLEGE CHOICE TUITION SAVINGS PROGRAM

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 College Savings Account - 22022

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to the administration of the college
7 choice tuition savings program (80471).
8 Personal service--regular (50100) ... 325,000 ........... (re. $248,000)
9 Supplies and materials (57000) ... 4,000 ................ (re. $4,000)
10 Travel (54000) ... 5,000 ............................. (re. $5,000)
11 Contractual services (51000) ... 200,000 ............  (re. $195,000)
12 Equipment (56000) ... 1,000 ........................... (re. $1,000)
13 Fringe benefits (60000) ... 125,000 .................  (re. $125,000)
14 Indirect costs (58800) ... 15,000 ..................... (re. $10,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>185,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>185,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>OPERATIONS PROGRAM</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td>185,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the operations program (81003).

| Personal service--regular (50100) | 139,000 |
| Supplies and materials (57000)    | 16,000  |
| Travel (54000)                     | 6,000   |
| Contractual services (51000)      | 20,000  |
| Equipment (56000)                  | 4,000   |
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS  2020-21

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,605,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,605,000,000</td>
</tr>
</tbody>
</table>

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE ........ 1,605,000,000

For the purpose of maintaining the solvency of the following funds.
Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available.
No moneys shall be available for expenditure from this appropriation until a certificate of approval has been issued by the director of the division of the budget and a copy of such certificate has been filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved in the manner provided by law.
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80544) ................................. 190,000,000
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80543) ................................. 325,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2020-21

1. To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80542) .................................... 300,000,000

2. To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80541) .................................... 250,000,000

3. To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80540) .................................... 230,000,000

4. To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80539) .................................... 50,000,000

5. To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80538) .................................... 110,000,000

6. To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80537) .................................... 60,000,000

7. To the property/casualty insurance security fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80536) ................. 90,000,000

-------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>32,972,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>250,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>33,222,000</td>
</tr>
</tbody>
</table>

SCHEDULE

COLLECTIVE BARGAINING AGREEMENTS ............................. 33,222,000

General Fund
State Purposes Account - 10050

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

Contractual services (51000) ............................. 300,000

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

Personal service--regular (50100) .......................... 1,000
Contractual services (51000) ............................. 1,000
Total amount available ............................. 2,000

Civil Service Employees Association

Joint committee on health benefits (23838) .......................... 1,530,000
Employee training and development (23804) .......................... 12,308,000
Safety and health maintenance committee (23839) .......................... 732,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS  2020-21

1  Employee security committee (23840) .............. 604,000
2  Work life services (23942) ..................... 2,966,000
3  Discipline (23805) ............................... 438,000
4  Employee assistance program (23842) .............. 745,000
5  Statewide performance rating committee
6    (23843) ......................................... 48,000
7  Property damage (23844) ........................... 37,000
8  Work related clothing (ASU) (23947) ............... 50,000
9  Work related clothing (OSU) (23845) .............. 1,231,000
10  Tool allowance (OSU) (23846) ..................... 86,000
11  Tool insurance (OSU) (23847) ..................... 30,000
12  Uniform allowance (ISU) (23848) ............... 475,000
13  Work related clothing (ISU) (23849) ............... 89,000
14    --------------
15  Total amount available .................... 21,369,000
16    --------------
17  District Council-37
18  Joint committee on health benefits (23857) ......... 6,000
19  Employee assistance program/work-life
20  services (23946) ................................. 16,000
21  Statewide performance rating committee
22  (23860) ........................................ 1,000
23  Time and attendance umpire process admin
24  (23861) ........................................ 1,000
25  Disciplinary panel admin (23862) ................... 1,000
26  Employee development and training (23859) ......... 70,000
27    --------------
28  Total amount available ..................... 95,000
29    --------------
30  Management Confidential
31  Family benefits (23852) .......................... 310,000
32  Medical flexible spending program (23853) ....... 500,000
33  Pre-tax transportation benefit (23854) ........... 550,000
34  Management training (23806) ..................... 718,000
35  Uniform allowance (23855) ....................... 245,000
36  Tuition reimbursement (23807) ................... 250,000
37  M/C share of negotiated programs (23808) ....... 570,000
38    --------------
39  Total amount available ...................... 3,143,000
40    --------------
41  Commissioned and Non-Commissioned Officers
42    (Supervisors) Unit
43  Health benefits committees (80344) ............... 6,000
44    --------------
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS  2020-21

1 Total amount available .................................. 6,000

---

3 Bureau of Criminal Investigation

4 Health committee benefits (23881) .................... 6,000

---

6 Total amount available .................................. 6,000

---

8 State Troopers Unit

9 Health benefits committees (23883) .................... 15,000

---

11 Total amount available .................................. 15,000

---

13 Graduate Student Employees Union

14 Doctoral program recruitment and retention

16 enhancement fund, comprehensive college

17 graduate program recruitment and retention

18 fund, fee mitigation fund, downstate

19 location fund, statewide professional

20 development committee, pre-tax and work-

21 life services programs (23951) .................... 2,315,000

---

23 Total amount available .................................. 2,315,000

---

24 Security Services Unit

25 Labor management committees (23817) ............ 321,000

26 Employee assistance program (23874) ............ 230,000

27 Joint committee on health benefits (23875) ...... 190,000

28 Employee training and development (23891) .... 183,000

29 Organizational alcoholism program (23892) .... 180,000

30 Labor management training (23893) ............ 115,000

31 Family benefits (23894) ........................... 495,000

32 Legal defense fund (23873) ......................... 150,000

---

34 Total amount available .................................. 1,864,000

---

36 Professional Services Negotiating Unit

37 Joint committee on health benefits and

39 statewide labor management committees

(23835) ........................................... 3,857,000

---
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program account subtotal</td>
<td>32,972,000</td>
</tr>
<tr>
<td>2</td>
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<td></td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>NYS Flex Spending Accounts - 22047</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>administration of the NYS flex spending</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>accounts (23802).</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Contractual services (51000)</td>
<td>250,000</td>
</tr>
<tr>
<td>10</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Program account subtotal</td>
<td>250,000</td>
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<td>12</td>
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</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund

3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2019, is
5 hereby amended and reappropriated to read:
6 For training and professional development of state employees for
7 outstanding service and accomplishments as prescribed by the empire
8 star public service award. A portion of these funds may be suballo-
9 cated to other state agencies (23801).
10 Contractual services (51000) ... [300,000] 296,000 .... (re. $296,000)
11 \textbf{Supplies and materials (57000)} ... 1,000 .......... (re. $1,000)
12 Equipment (56000) ... 1,000 ........................ (re. $1,000)
13 Travel (54000) ... 1,000 ............................ (re. $1,000)
14 \textbf{Fringe benefits (60000)} ... 1,000 ................ (re. $1,000)
15 For services and expenses to implement written agreements determining
16 the terms and conditions of employment between the state and employ-
17 ee organizations representing negotiating units established pursuant
18 to article 14 of the civil service law. A portion of these funds may
19 be suballocated to other state agencies (23802):
20 Personal service--regular (50100) ... 1,000 ............ (re. $1,000)
21 Supplies and materials (57000) ... 1,000 ............... (re. $1,000)
22 Travel (54000) ... 1,000 ............................. (re. $1,000)
23 Contractual services (51000) ... 1,000 ............... (re. $1,000)
24 Equipment (56000) ... 1,000 .......................... (re. $1,000)
25 Civil Service Employees Association
26 Joint committee on health benefits (23838) .........................
27 1,500,000 ............................................. (re. $1,406,000)
28 Employee training and development (23804) ....................
29 12,066,000 .......................................... (re. $11,388,000)
30 Safety and health maintenance committee (23839) ................
31 717,000 ............................................... (re. $573,000)
32 Employee security committee (23840) ... 591,000 ...... (re. $591,000)
33 Work life services (23942) ... 2,908,000 ............... (re. $2,800,000)
34 Discipline (23805) ... 429,000 ........................ (re. $346,000)
35 Employee assistance program (23842) ... 730,000 ...... (re. $603,000)
36 Statewide performance rating committee (23843) ............
37 46,000 ............................................... (re. $45,000)
38 Work related clothing (ASU) (23947) ... 50,000 ........ (re. $50,000)
39 Work related clothing (OSU) (23845) ... 1,206,000 ... (re. $1,206,000)
40 Tool allowance (OSU) (23846) ... 83,000 ............... (re. $49,000)
41 Tool insurance (OSU) (23847) ... 29,000 ................ (re. $29,000)
42 Uniform allowance (ISU) (23848) ... 465,000 .......... (re. $465,000)
43 Work related clothing (ISU) (23849) ... 87,000 .......... (re. $87,000)

District Council-37
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1. Joint committee on health benefits (23857) ... 6,000 .... (re. $6,000)
2. Employee assistance program/work-life services (23946) ..............
3. 16,000 ...................................................... (re. $14,000)
4. Statewide performance rating committee (23860) ....................
5. 1,000 ........................................................ (re. $1,000)
6. Time and attendance umpire process admin (23861) ...................
7. 1,000 ........................................................ (re. $1,000)
8. Disciplinary panel admin (23862) ... 1,000 .................... (re. $1,000)
9. Employee development and training (23859) ... 70,000 ... (re. $20,000)
10. Professional, Scientific and Technical Services Unit
11. Professional development and quality of working life (23810) .......
12. 439,000 ...................................................... (re. $439,000)
13. Health and safety (23864) ... 570,000 ....................... (re. $570,000)
14. PSTP program (23811) ... 4,662,000 ....................... (re. $4,662,000)
15. Joint funded programs (23812) ... 812,000 ....................... (re. $543,000)
16. Multi-funded programs (23813) ... 795,000 ....................... (re. $795,000)
17. Professional development for nurses (23865) .......................
18. 414,000 ...................................................... (re. $23,000)
19. Property damage (23866) ... 18,000 ....................... (re. $18,000)
20. Joint committee on health benefits (23869) .......................
21. 414,000 ...................................................... (re. $388,000)
22. Work-life services (23833) ... 1,914,000 ............ (re. $1,791,000)

Management Confidential

24. Family benefits (23852) ... 310,000 ....................... (re. $299,000)
25. Medical flexible spending program (23853) .......................
26. 500,000 ...................................................... (re. $500,000)
27. Pre-tax transportation benefit (23854) ... 550,000 .... (re. $550,000)
28. Management training (23806) ... 718,000 ....................... (re. $673,000)
29. Uniform allowance (23855) ... 245,000 ....................... (re. $245,000)
30. Tuition reimbursement (23807) ... 250,000 ....................... (re. $245,000)
31. M/C share of negotiated programs (23808) ... 570,000 ... (re. $533,000)

Professional Services Negotiating Unit

32. Joint committee on health benefits and statewide labor management committees (23835) ... 3,781,000 ................. (re. $3,781,000)

The appropriation made by chapter 24, section 22 of part A, of the laws of 2019, is hereby amended and reappropriated to read:

State Troopers Unit

38. Health Benefits Committee (23883) ... 28,000 ................... (re. $26,000)
39. Contract Administration (23884) ... 50,000 ................... (re. $50,000)
The appropriation made by chapter 24, section 21 of part B, of the laws of 2019, is hereby amended and reappropriated to read:

Commissioned and Non-Commissioned Officers (Supervisors) Unit

Health Benefits Committee (80344) ... 11,200 ............ (re. $11,200)

The appropriation made by chapter 24, section 24 of part C, of the laws of 2019, is hereby amended and reappropriated to read:

Security Services Unit

Labor Management Committees (23817) ... 1,221,000 ... (re. $1,185,000)
Employee Assistance Program (23874) ... 875,000 .......... (re. $723,000)
Joint committee on health benefits (23875) ... 722,000 (re. $677,000)
Contract administration (23876) ... 200,000 ............. (re. $200,000)
Employee Training and Development (23891) ... 694,000 . (re. $694,000)
Organizational alcoholism program (23892) ... 683,000 . (re. $683,000)
Labor Management Training (23893) ... 438,000 ........ (re. $438,000)
Prevention Training (23950) ... 5,000,000 ............ (re. $5,000,000)
Family Benefits (23894) ... 1,883,000 .................. (re. $1,813,000)
Legal Defense Fund (23873) ... 150,000 ............ (re. 150,000)

The appropriation made by chapter 337, section 24 of part A, of the laws of 2019, is hereby amended and reappropriated to read:

Bureau of Criminal Investigation

Health Benefits Committee (23881) ... 12,000 ............ (re. $12,000)
Contract Administration (23882) ... 50,000 ............. (re. $50,000)

The appropriation made by chapter 337, section 16 of part B, of the laws of 2019, is hereby amended and reappropriated to read:

Graduate Student Employees Unit

Doctoral Program Recruitment and Retention Enhancement Fund, Comprehensive College Graduate Program Recruitment and Retention Fund, Fee Mitigation Fund, Downstate Location Fund, Statewide Professional Development Committee, Pre-Tax and Work-Life Services Programs (23951) ... 2,280,000 .................. (re. $2,280,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

Contractual services (51000) ... [300,000] 97,000 ...... (re. $93,000)

Supplies and materials (57000) ... 76,000 ............ (re. $75,000)
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<th>No.</th>
<th>Description</th>
<th>Amount</th>
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<td>Fringe benefits (60000)</td>
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<td>(re. $1,000)</td>
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<td>For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):</td>
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<td>5</td>
<td>Personal service--regular (50100)</td>
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<td>(re. $1,000)</td>
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<td>(re. $1,000)</td>
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<td>(re. $1,000)</td>
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<td>Joint committee on health benefits (23838)</td>
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<td>11</td>
<td>Employee training and development (23804)</td>
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<td>12</td>
<td>Safety and health maintenance committee (23839)</td>
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<td>13</td>
<td>703,000</td>
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<td>14</td>
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<td>16</td>
<td>Discipline (23805)</td>
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<td>(re. $198,000)</td>
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<td>17</td>
<td>Employee assistance program (23842)</td>
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<td>(re. $300,000)</td>
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<td>18</td>
<td>Statewide performance rating committee (23843)</td>
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<td>19</td>
<td>45,000</td>
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<td>20</td>
<td>Joint committee on health benefits (23869)</td>
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<td>(re. $173,000)</td>
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<tr>
<td>21</td>
<td>Work-life services (23833)</td>
<td>2,551,000</td>
<td>(re. 1,600,000)</td>
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</table>

Management Confidential
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1. Family benefits (23852) ... 310,000 .................. (re. 211,000)
2. Medical flexible spending program (23853) ......................
   500,000 .................... (re. 468,000)
3. Pre-tax transportation benefit (23854) ... 550,000 .... (re. $550,000)
4. Management training (23806) ... 718,000 .................. (re. $673,000)
5. Uniform allowance (23855) ... 245,000 .................. (re. $73,000)
6. Tuition reimbursement (23807) ... 250,000 .......... (re. $245,000)
7. M/C share of negotiated programs (23808) ... 570,000 .. (re. $483,000)

8. By chapter 76, section 14, of the laws of 2018, as amended by chapter
   50, section 1, of the laws of 2019:
   District Council - 37 Unit
   Joint Committee on Health Benefits (23857) ... $18,000 . (re. $10,000)
   Employee Assistance Program/Work-Life Services (23858) ..............
   $44,000 .................... (re. $31,000)
   Statewide Performance Rating Committee (23860) ......................
   $3,000 .................... (re. $3,000)
   Time & Attendance Umpire Process Admin (23861) ......................
   $3,000 .................... (re. $3,000)
   Disciplinary Panel Administration (23862) ... $3,000 .... (re. $3,000)
   Contract Administration (23863) ... $3,000 .............. (re. $3,000)

9. By chapter 263, section 18, of the laws of 2018, as amended by chapter
   50, section 1, of the laws of 2019:
   Professional Services Negotiating Unit
   Joint Committee on Health Benefits & Statewide Labor Management
   Committees (23835) ... $8,700,000 ................. (re. $5,296,000)

10. The appropriation made by chapter 50, section 1, of the laws of 2017, as
    amended by chapter 50, section 1, of the laws of 2018, is hereby
    amended and reappropriated to read:
    For training and professional development of state employees for
    outstanding service and accomplishments as prescribed by the empire
    star public service award. A portion of these funds may be suballo-
    cated to other state agencies (23801).

   [Contractual services (51000)] Fringe benefits (60000) ..............
   300,000 .................... (re. $300,000)

11. For services and expenses to implement written agreements determining
    the terms and conditions of employment between the state and employ-
    ee organizations representing negotiating units established pursuant
    to article 14 of the civil service law. A portion of these funds may
    be suballocated to other state agencies (23802):
    Personal service--regular (50100) ... 5,137,000 .......... (re. $1,000)
    Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
    Travel (54000) ... 1,000 ................ (re. $1,000)
    Contractual services (51000) ... 1,000 ................ (re. $1,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

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<th>Amount</th>
<th>Revised Amount</th>
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<td>Civil Service Employees Association</td>
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<td>3</td>
<td>Discipline (23805) ... 350,000 ......................................................</td>
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<td>4</td>
<td>Management Confidential</td>
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<td>5</td>
<td>Medical flexible spending program (23853) .........................................</td>
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<td>6</td>
<td>Pre-tax transportation benefit (23854) ... 550,000 ................................</td>
<td>(re. $550,000)</td>
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<td>7</td>
<td>Management training (23806) ... 718,000 ..........................................</td>
<td>(re. $465,000)</td>
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<td>9</td>
<td>Tuition reimbursement (23807) ... 250,000 ........................................</td>
<td>(re. $147,000)</td>
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<td>M/C share of negotiated programs (23808) ... 570,000 ................................</td>
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<td>Commissioned and Non-Commissioned Officers (Supervisors) Unit</td>
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<td>12</td>
<td>Health benefits committees (80344) ... 7,000 ....................................</td>
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<td>13</td>
<td>State Troopers Unit</td>
<td></td>
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<td>14</td>
<td>Health benefits committees (23883) ... 15,000 ...................................</td>
<td>(re. $5,000)</td>
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<td>By chapter 8, section 19, of the laws of 2017:</td>
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<td>16</td>
<td>Professional, Scientific and Technical Services Unit</td>
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<td>17</td>
<td>Professional development and quality of working life committee (23803)</td>
<td></td>
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<td>18</td>
<td>Health and Safety (23809) ... 938,000 ............................................</td>
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<td>19</td>
<td>PSPT Program (23814) ... 7,675,000 ................................................</td>
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<td>20</td>
<td>Joint Funded Programs (23815) ... 1,337,000 ....................................</td>
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<tr>
<td>21</td>
<td>Multi-Funded Programs (23818) ... 1,309,000 ......................................</td>
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<td>22</td>
<td>Work-life services (23833) ... 3,151,000 .........................................</td>
<td>(re. $277,000)</td>
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<tr>
<td>23</td>
<td>Joint Committee on Health Benefits (23823) ....................................</td>
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<td>24</td>
<td>Contract administration (23824) ... 50,000 ......................................</td>
<td>(re. $26,000)</td>
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<td>25</td>
<td>By chapter 165, section 25, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2018:</td>
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<td>26</td>
<td>Civil Service Employees Association</td>
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<tr>
<td>27</td>
<td>Joint committee on health benefits (23838) ....................................</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Employee training and development (23804) .......................................</td>
<td></td>
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<tr>
<td>29</td>
<td>Safety and health maintenance committee (23839) ................................</td>
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<td>30</td>
<td>869,000 ................................................. (re. $577,000)</td>
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### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LABOR MANAGEMENT COMMITTEES

**STATE OPERATIONS - REAPPROPRIATIONS 2020-21**

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<th>Description</th>
<th>Amount</th>
<th>Revisions</th>
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<td>Employee security committee (23840)</td>
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<td>Work-Life Services (23942)</td>
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<td>Discipline (23943)</td>
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<td>4</td>
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<td>5</td>
<td>Employee Assistance Program (23842)</td>
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<td>Work-related clothing (operational services unit) (23845)</td>
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<td>7</td>
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<td>Tool insurance (operational services unit) (23847)</td>
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<td>9</td>
<td>Uniform allowance (institutional services unit) (23848)</td>
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<td>11</td>
<td>Contract Administration (23850)</td>
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By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2017:

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

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<td>Supplies and materials (57000)</td>
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<td>14</td>
<td>Travel (54000)</td>
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<td>(re. $1,000)</td>
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<td>15</td>
<td>Contractual services (51000)</td>
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<td>(re. $1,000)</td>
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<td>16</td>
<td>Equipment (56000)</td>
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**Civil Service Employees Association**

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<td>20</td>
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<td>Work-related clothing (osu) (23845)</td>
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Management Confidential
LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1. Medical flexible spending program (23853) ... 500,000 . (re. $286,000)
2. Pre-tax transportation benefit (23854) ... 550,000 ..... (re. $21,000)
3. Management training (23806) ... 1,018,000 ............. (re. $102,000)
4. M/C share of negotiated programs (23808) ... 570,000 .. (re. $447,000)
5. Commissioned and Non-Commissioned Officers (Supervisors) Unit
6. Health benefits committees (80344) ... 6,000 ............ (re. $2,000)
7. State Troopers Unit
8. Health benefits committees (23883) ... 14,000 .......... (re. $5,000)
9. Professional Services Negotiating Unit
10. Education and training (23816) ... 2,483,000 .......... (re. $211,000)
11. Joint committee on health benefits (23872) ...................
    137,000 .............................................. (re. $40,000)
12. By chapter 233, section 19, of the laws of 2016:
13. Professional, Scientific and Technical Services Unit
14. Professional development and quality of working life committee (23810)
    ... 560,000 ............................................ (re. $325,000)
15. Health and Safety (23864) ... 727,000 .................... (re. $418,000)
16. PSPT Program (23811) ... 5,943,000 .................... (re. $440,000)
17. Joint Funded Programs (23812) ... 1,036,000 .......... (re. $4,000)
18. Multi-Funded Programs (23813) ... 1,013,000 .......... (re. $581,000)
19. Employee Assistance Program (23868) ... 450,000 ....... (re. $220,000)
20. Joint Committee on Health Benefits (23869) .................
    528,000 ............................................. (re. $155,000)
21. By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
    section 1, of the laws of 2016:
    For services and expenses to implement written agreements determining
    the terms and conditions of employment between the state and employ-
    ee organizations representing negotiating units established pursuant
    to article 14 of the civil service law. A portion of these funds may
    be suballocated to other state agencies (23802):
22. Personal service--regular (50100) ... 1,000 .............. (re. $1,000)
23. Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
24. Travel (54000) ... 1,000 ................................ (re. $1,000)
25. Contractual services (51000) ... 1,000 .................. (re. $1,000)
26. Equipment (56000) ... 1,000 ............................. (re. $1,000)
27. Security Supervisors Unit
28. Employee training and development (23820) ... 22,000 ... (re. $22,000)
29. Quality of work life committee (23819) ... 16,000 ........ (re. $7,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Legal defense fund (23878) ... 6,000 .................... (re. $6,000)
2 Management directed training (23877) ... 15,000 .......... (re. $15,000)
3 Organizational alcoholism program (23889) ... 7,000 ..... (re. $7,000)
4 Joint committee on health benefits (23879) ... 7,000 .... (re. $6,000)

By chapter 234, section 20, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:

7 State Troopers Unit
8 Health Benefits Committee (23883) ... 26,000 ............ (re. $8,000)
9 Contract Administration (23884) ... 25,000 ............. (re. $25,000)

By chapter 235, section 19, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:

12 Commissioned and Non-Commissioned Officers (Supervisors) Unit
13 Health Benefits Committee (80344) ... 11,000 ............ (re. $3,000)
14 Contract Administration (80347) ... 25,000 ............. (re. $25,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2016:

17 For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):
18 Personal service--regular (50100) ... 1,000 ............ (re. $1,000)
19 Supplies and materials (57000) ... 1,000 ............ (re. $1,000)
20 Travel (54000) ... 1,000 ............................... (re. $1,000)
21 Contractual services (51000) ... 1,000 ................... (re. $1,000)
22 Equipment (56000) ... 1,000 ............................... (re. $1,000)

Security Supervisors Unit

28 Management directed training (23877) ... 14,000 .......... (re. $14,000)
29 Joint committee on health benefits (23879) ... 7,000 .... (re. $6,000)

Agency Police Services

31 Joint committee on health benefits (23923) ... 7,000 .... (re. $6,000)
32 Education and training (23925) ... 22,000 ............ (re. $22,000)
33 Education and training - management directed (23926) ..................
34 13,000 .................................................. (re. $13,000)
35 Organizational alcohol program (23928) ... 5,000 ........ (re. $5,000)
36 Quality of work life initiatives (23930) ... 16,000 .... (re. $16,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses to implement written agreements determining
2 the terms and conditions of employment between the state and employ-
3 ee organizations representing negotiating units established pursuant
4 to article 14 of the civil service law. A portion of these funds may
5 be suballocated to other state agencies (23802):
6 Personal service--regular (50100) ... 1,000 ................ (re. $1,000)
7 Supplies and materials (57000) ... 1,000 .................... (re. $1,000)
8 Travel (54000) ... 1,000 ................................ (re. $1,000)
9 Contractual services (51000) ... 1,000 ...................... (re. $1,000)
10 Equipment (56000) ... 1,000 ................................ (re. $1,000)

11 Security Supervisors Unit

12 Management directed training (23877) ... 14,000 ........ (re. $14,000)
13 Organizational alcoholism program (23889) ... 6,000 ..... (re. $6,000)
14 Joint committee on health benefits (23879) ... 7,000 .... (re. $6,000)

15 Agency Police Services

16 Joint committee on health benefits (23923) ... 7,000 .... (re. $6,000)
17 Education and training (23925) ... 21,000 ............... (re. $21,000)
18 Education and training - management directed (23926) ............
19 13,000 .................................................. (re. $13,000)
20 Organizational alcohol program (23928) ... 5,000 ...... (re. $5,000)
21 Quality of work life initiatives (23930) ... 16,000 .... (re. $16,000)

22 By chapter 15, section 26, of the laws of 2012, as amended by chapter
23 50, section 1, of the laws of 2018:

24 Agency Police Services

25 Education and Training (23925) ... 43,000 ............... (re. $26,000)
26 Education and Training - Management Directed (23926) ............
27 26,000 .................................................. (re. $26,000)
28 Organizational Alcohol Program (23928) ... 10,000 ..... (re. $10,000)
29 Legal Defense Fund (23929) ... 10,000 .................. (re. $10,000)
30 Quality of Work Life Initiatives (23930) ... 32,000 .... (re. $30,000)

31 By chapter 257, section 28, of the laws of 2012, as amended by chapter
32 50, section 1, of the laws of 2018:

33 Security Supervisors Unit

34 Employee training and development (23820) ... 21,000 ... (re. $18,000)
35 Contract administration (23880) ... 50,000 ................ (re. $46,000)
36 Management directed training (23877) ... 14,000 ........ (re. $14,000)
37 Organizational alcoholism program (23889) ... 6,000 ..... (re. $6,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,500,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>Financial Restructuring Board</th>
<th>2,500,000</th>
</tr>
</thead>
</table>

General Fund
State Purposes Account - 10050

For services and expenses related to the administration of the financial restructuring board (80302).

Contractual services (51000) 2,500,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,005,000</td>
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<tr>
<td>All Funds</td>
<td>30,341,300</td>
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</table>

SCHEDULE

<table>
<thead>
<tr>
<th>OPERATIONS PROGRAM</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td>30,341,300</td>
</tr>
</tbody>
</table>

For services and expenses of the state's share of administrative costs of the national and community service trust act program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

| Personal service--regular (50100) | 324,000 |
| Holiday/overtime compensation (50300) | 4,400 |
| Supplies and materials (57000) | 1,800 |
| Contractual services (51000) | 6,100 |
| Program account subtotal | 336,300 |

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
National and Community Service Trust Act Account - 25450

For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>1,005,000</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>29,000,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>30,005,000</td>
</tr>
</tbody>
</table>

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2020-21
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 OPERATIONS PROGRAM

2    Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2019:
6    For services and expenses related to the national and community
7       service trust act, including suballocation to various agencies that
8       administer or receive funding from this grant (81003).
9    Personal service (50000) ... 1,005,000 ................ (re. $989,000)
10   Nonpersonal service (57050) ... 29,000,000 .......... (re. $29,000,000)

11 By chapter 50, section 1, of the laws of 2018:
12    For services and expenses related to the national and community
13       service trust act, including suballocation to various agencies that
14       administer or receive funding from this grant (81003).
15    Personal service (50000) ... 1,005,000 ................ (re. $788,000)
16   Nonpersonal service (57050) ... 29,000,000 .......... (re. $22,519,000)

17 By chapter 50, section 1, of the laws of 2017:
18    For services and expenses related to the national and community
19       service trust act, including suballocation to various agencies that
20       administer or receive funding from this grant (81003).
21    Personal service (50000) ... 1,005,000 ................ (re. $606,000)
22   Nonpersonal service (57050) ... 29,000,000 .......... (re. $18,209,000)

23 By chapter 50, section 1, of the laws of 2016:
24    For services and expenses related to the national and community
25       service trust act, including suballocation to various agencies that
26       administer or receive funding from this grant (81003).
27    Personal service (50000) ... 1,000,000 ................ (re. $932,000)
28   Nonpersonal service (57050) ... 29,000,000 .......... (re. $16,781,000)

29 By chapter 50, section 1, of the laws of 2015:
30    For services and expenses related to the national and community
31       service trust act, including suballocation to various agencies that
32       administer or receive funding from this grant (81003).
33    Personal service (50000) ... 1,000,000 ................ (re. $1,000,000)
34   Nonpersonal service (57050) ... 29,000,000 .......... (re. $17,385,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2020-21

1  All Funds

2  For services and expenses to prevent, deter, or respond to
3  acts of terrorism, disasters, or other emergencies. This
4  amount is appropriated from monies available in any fund
5  of the state, including monies received from external
6  sources. This appropriation is available for payments
7  for state operations, aid to localities, or capital
8  purposes and may be suballocated, transferred, or allo-
9  cated to any state department, division, agency, or
10  authority pursuant to a certificate issued by the direc-
11  tor of the budget. Notwithstanding any provision of law
12  to the contrary, the state comptroller shall credit
13  these appropriations with federal grants received pursu-
14  ant to the federal community development block grant
15  program or any other federal program providing disaster
16  aid, in recognition that the state was required to make
17  payments for eligible projects and/or activities in
18  advance of the availability of federal reimbursement
19  (81024) .................................................. 200,000,000
20

____________
All Funds

By chapter 50, section 1, of the laws of 2019:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement.

By chapter 50, section 1, of the laws of 2018:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement.

By chapter 50, section 1, of the laws of 2017:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the

...
state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

For services and expenses to recover from the impact of storm Sandy and to mitigate the impact of future natural or man-made disasters. This amount is appropriated from monies available in any special revenue federal fund of the state, and may be used to implement storm Sandy recovery or disaster mitigation and preparedness programs authorized by the state or federal government, including making payments to local governments, public authorities, not-for-profit corporations, businesses, and individuals. This appropriation may be suballocated or transferred to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this appropriation. Upon the allocation, suballocation, or transfer of this appropriation to any program, state department, division, agency, or authority, the division of the budget or the receiving entity shall, within ten business days, provide the chair of the senate finance committee and the chair of the assembly ways and means committee with a description of the program or purpose to be funded, and the guidelines for accessing or distributing the funding (80924) ............ 8,000,000,000 ................................. (re. $8,000,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2013:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capi-
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

tal purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2011:

For payments related to security measures implemented to prevent, deter, or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81024) ... 45,000,000 ................................... (re. $13,862,000)

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in special revenue - federal funds for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations (81024) ................................. 50,000,000 .................. (re. $39,936,000)

For payments related to security measures implemented in response to heightened security threat alerts or domestic terrorism incidents. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81092) ... 65,000,000 .... (re. $65,000,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Airport Security Account - 21900

By chapter 50, section 1, of the laws of 2011:

For payments related to airport, bridge, transit and transportation security measures implemented at the request of the port authority of New York and New Jersey, the metropolitan transportation authority or other public authorities to prevent, deter or respond to acts
of domestic terrorism. This amount is appropriated from moneys available in the miscellaneous special revenue fund, airport security account, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81024) ... 9,000,000 .. (re. $9,000,000)
RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tr>
<td>All Funds</td>
<td>0</td>
<td>1,642,000</td>
</tr>
</tbody>
</table>

RACING REFORM PROGRAM

General Fund

State Purposes Account - 10050

By chapter 55, section 1, of the laws of 2008:

For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board and the franchise oversight board (80531).

Contractual services (51000) ... 1,000,000 .......... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2018:

For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board or services and expenses associated with the operation and administration of an ad-hoc committee as authorized within section 208 of the racing, pari-mutuel wagering and breeding law or services and expenses incurred by the franchise oversight board (80531).

Contractual services (51000) ... 995,000 .............. (re. $637,000)

Travel (54000) ... 5,000 ................................ (re. $5,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Number</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>General Fund</td>
</tr>
<tr>
<td>2</td>
<td>State Purposes Account – 10050</td>
</tr>
<tr>
<td>3</td>
<td>For transfer by the director of the budget to the local assistance account of the general fund or to the state purposes account of the general fund to supplement appropriations for services and expenses of any state department or agency to provide such agency with spending authority necessary to replace anticipated revenue denied such agency and department as a result of federal audit disallowances which reduce available grant awards (80533)</td>
</tr>
</tbody>
</table>

==============
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2020-21

1  Unspecified Funds
2  All Funds Special Emergency Appropriation Account
3  All Funds Special Emergency Appropriation Account - 72800

4  The sum of $1,000,000,000 is hereby appropriated solely
5  for transfer by the governor to the general, special
6  revenue, capital projects, proprietary or fiduciary
7  funds to meet unanticipated emergencies pursuant to
8  section 53 of the state finance law (80554) ............. 1,000,000,000
9  ==============
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY PREPAREDNESS AND RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 Unspecified Funds
2 All Funds Special Emergency Appropriation
3 All Funds Special Emergency Appropriation - 72800

4 The appropriation made by chapter 23, section 3, of the laws of 2020, is hereby amended and reappropriated to read:
5 The sum of [fifty million dollars ($50,000,000)] $40,000,000 is hereby appropriated for transfer by the governor to the general, special revenue, capital projects, proprietary or fiduciary funds of any agency, department, or authority for services and expenses related to the outbreak of coronavirus disease 2019 (COVID-19). Such funds shall be used for purposes including, but not limited to, additional personnel, equipment and supplies, travel costs, and trainings. A portion of these funds may be made available as state aid to municipalities for services and expenses related to the outbreak of coronavirus disease 2019 (COVID-19). Such funds shall be available for payment of financial assistance heretofore accrued or hereafter to accrue. Any disbursements from this appropriation shall be distributed pursuant to a plan approved by the director of the budget ...
6 40,000,000 ................................. (re. $40,000,000)
The sum of $25,000,000,000 is hereby appropriated solely for transfer by the governor to funds established to account for revenues from the federal government in order to meet unanticipated or emergency expenditures pursuant to section 53 of the state finance law, except that subdivision 8 of section 53 shall not apply. In addition, to the extent necessary to spend monies available to recover from natural or man-made disasters including public health emergencies, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public authority. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the act or acts making such federal revenue available (80548) $25,000,000,000
Unspecified Funds
Special Public Health Emergency Appropriation Account

The sum of $4,000,000,000 is hereby appropriated for transfer by the governor to the general, special revenue, capital projects, proprietary or fiduciary funds of any agency, department, or authority for services and expenses related to the outbreak of coronavirus disease 2019 (COVID-19). Such funds shall be used for purposes including, but not limited to, additional personnel, equipment and supplies, travel costs, and trainings. A portion of these funds may be made available as state aid to municipalities, school districts, public authorities, and eligible nonprofit organizations for services and expenses related to the outbreak of coronavirus disease 2019 (COVID-19). Such funds shall be available for payment of financial assistance heretofore accrued or hereafter to accrue. Use of such funds shall not be subject to the requirements of sections 112 and 163 of the state finance law. Any disbursements from this appropriation shall be reported by the director of the budget on a quarterly basis ......................... 4,000,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS  2020-21

1  General Fund
2  State Purposes Account - 10050

3  For payments to the state insurance fund for the purpose
4  of making workers' compensation payments to state
5  employee claimants as required to fulfill terms of the
6  agreement between the New York state department of civil
7  service and the state insurance fund (80532) ............... 9,590,000
8  ==============
§ 2. Section 1 of a chapter of the laws of 2020, enacting the debt service budget, is amended by repealing the items herein below set forth in brackets and by adding to such section the other items underscored in this section.

DEBT SERVICE FUND--GENERAL DEBT SERVICE FUND

Maintenance undistributed
For the legal requirements of principal, interest, and related expenses on general obligation bonds, special contractual and revenue bond obligations, as issued pursuant to articles 5-C and 5-F of the state finance law and payments for interest rate exchange and similar agreements, in accordance with the following schedule...

....................................... [8,572,750,000] 19,572,750,000

SPECIAL CONTRACTUAL OBLIGATION PAYMENTS
The several sums, or so much thereof as may be sufficient to accomplish in full the purposes designated by the appropriations, are hereby appropriated and are, subject to the issuance of certificates of approval of availability by the director of the budget, available for the purpose of making payments for special contractual obligations, in accordance with the following schedule....

.......................................... [517,750,000] 3,517,750,000

SCHEDULE

Debt Service Funds
General Debt Service Fund
Debt Service Lease Payments Fund - 40151

For payment to the Housing Finance Agency and the Urban Development Corporation for payment of bonds issued to finance the State's housing programs (80452) (60400) .... 30,000,000

For payment to the Dormitory Authority or Urban Development Corporation for the payment of principal, interest, and related expenses related to any credit facilities entered into by such authorities or bonds or notes issued by such authorities pursuant to an agreement or agreements between the Dormitory Authority or Urban Development Corporation and the State

For payment to the State University Construction Fund, for payment to the Dormitory Authority, pursuant to paragraph (e) of subdivision 19 of section 1680 of the public authorities law, to pay for bonds or notes issued by such authority, pursuant to agreements between the State University Construction Fund, State
University of New York and the Dormitory Authority, relating to State University education facilities. Notwithstanding the provisions of section 40 of the state finance law or any other provision of law to the contrary, this appropriation shall remain in full force and effect until April 30, 2021 (80450) (60400) ............. 220,000,000

Total of debt service schedule ............ [501,000,000] 3,501,000,000

Total of schedules ............ [517,750,000] 3,517,750,000

REVENUE BOND FINANCING AGREEMENT PAYMENTS

The several sums, or so much thereof as may be necessary, are hereby appropriated for payment to the dormitory authority, the environmental facilities corporation, the housing finance agency, the thruway authority, and the urban development corporation and are, subject to the issuance of certificates of approval of availability by the director of the budget, available for the purpose of making financing agreement payments related to personal income tax revenue NOTE AND bond obligations, as authorized pursuant to article 5-C of the state finance law and in accordance with the following schedule ......... [5,550,000,000] 13,550,000,000

SCHEDULE

Debt Service Funds
General Debt Service Fund
Revenue Bond Tax Fund - 40152

Debt Service Payment (80364) (60400) .......

............................. [5,500,000,000] 13,500,000,000

Related Expenses (80602) (51000) ............

............................. 50,000,000

Total of schedule ............ [5,550,000,000] 13,550,000,000

Total of schedule ....................... [8,572,750,000] 19,572,750,000
§ 3. Section 1 of a chapter of the laws of 2020, enacting the aid to localities budget, is amended by repealing the items herein below set forth in brackets and by adding to such section the other items underscored in this section.

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>RE APPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>47,500,545,171</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>96,914,927,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>12,966,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>157,381,472,171</td>
</tr>
<tr>
<td></td>
<td>163,118,886,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .......................................................... 266,000

General Fund
Local Assistance Account - 10000

For services and expenses of the office of minority health including competitive grants to promote community strategic planning or new or improved health care delivery systems and networks in minority areas (29995) ............................................. 266,000

AIDS INSTITUTE PROGRAM ....................................................... 104,905,700

General Fund
Local Assistance Account - 10000

For services and expenses for regional and targeted HIV, STD, and hepatitis C services. To ensure organizational viability, agency administration may be supported subject to the review and approval of the department of health. Notwithstanding any provision of law to the contrary, the commissioner of health shall be authorized to continue contracts with community service programs, multiservice agencies and community development initiatives for all such contracts which were executed on or before March 31, 2020.
without any additional requirements that
such contracts be subject to competitive
bidding or a request for proposals process
(29819) ......................................... 29,009,000
For services and expenses for HIV health
care and supportive services. A portion of
this appropriation may be suballocated to
other state agencies, authorities, or
accounts for expenditures related to the
New York/New York III supportive housing
agreement (26924) ............................... 32,387,000
For services and expenses for hepatitis C
programs (29817) .............................. 1,117,000
For services and expenses for HIV, STD, and
hepatitis C prevention. A portion of these
funds may be suballocated to other state
agencies (29818) ............................... 31,080,000
For services and expenses for HIV clinical
and provider education programs (29816) ..... 2,716,000
For services and expenses of an opioid drug
addiction, prevention and treatment
program (26936) ............................... 450,000
For services and expenses of an opioid over-
dose prevention program for schools
(26935) ............................................ 272,000
For services and expenses to support the STD
center of excellence (26826) .................... 480,000
For services and expenses of the health and
social services sexuality-related programs
(26832) ..........................................., 4,967,000
For services and expenses of a statewide
public health campaign for screening and
education activities regarding sexually
transmitted diseases, provided that any
funds allocated under this appropriation
shall not supplant existing local funds or
state funds allocated to county health
departments under article 6 of the public
health law (26834) ............................. 777,700
For additional grants to existing community
service programs to meet the increased
demands of HIV education, prevention,
outreach, legal and supportive services to
high risk groups and to address increased
operating costs of these programs. Such
grants shall be equitably distributed ......... 262,500
For additional grants to existing community
based organizations and to article 28 of
the public health law diagnostic and
treatment centers that must operate in a
neighborhood or geographic area with high
concentrations of at risk populations and
provide services and programs that are
culturally sensitive to the special social
and cultural needs of the at risk popu-
lations. Such grant shall be used to meet increased demands for HIV education, prevention, outreach, and legal programs. Such grant shall be equitably distributed ...... 525,000

For additional grants to existing community service programs to meet the increased demands of HIV education, prevention, outreach, legal and supportive services to high risk groups and to address increased operating costs of these programs. Such grants shall be equitably distributed .......... 262,500

Program account subtotal ............... 104,305,700

Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account - 25170

For services and expenses, including grants, to provide training and resources to first responders and members of other key community sectors at the state, tribal and local governmental levels related to emergency treatment of suspected opioid overdose (26847) ........................................ 600,000

Program account subtotal ............... 600,000

CENTER FOR COMMUNITY HEALTH PROGRAM ....................... 1,493,790,471

General Fund
Local Assistance Account - 10000

State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.
Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid application, that county tax levies used to fund services carried out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco product
manufacturers, except in the case of a public health emergency, as determined by the commissioner of health. All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund children’s health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under clause ii of subparagraph D of paragraph 1 of subsection a of section 2015 of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services. Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to $1,700,000 shall be transferred to the medical assistance program general fund – local assistance account for eligible publicly sponsored certified home health agencies that demonstrate losses from a disproportionate share of bad debt and charity care, pursuant to chapter 884 of the laws of 1990. Within the maximum limits specified herein, the department shall transfer only those funds which are necessary to meet the state share requirements for disproportionate share adjustments expected to be paid for the period January 1, 2020 through December 31, 2021. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued. (26815) ............ 161,305,000 For services and expenses related to public health emergencies as declared by the counties or the commissioner of the department of health, and approved by the director of the budget in accordance with article 6 of the public health law. Notwithstanding any provision of the law to the contrary, a portion of these funds may be transferred to any program, fund, or account within the department to respond to any identified emergency, pursuant to approval by the director of the budget (29975) ......................... 40,000,000 For services and expenses of a study of racial disparities (29967) ..................... 147,500
For services and expenses of a minority male wellness and screening program (29941) ........... 26,950
For services and expenses of a Latino health outreach initiative (29940) ......................... 36,750
For services and expenses of a rabies program, including but not limited to reimbursement to counties for rabies expenses such as human post-exposure vaccination, and research studies in the control of wildlife rabies, pursuant to United States department of agriculture approval if necessary, to control the spread of rabies (29973) ......................... 1,456,000
For grants-in-aid to contract for hypertension prevention, screening, and treatment programs (29965) .................................................. 186,000
For services and expenses including an education program related to a children's asthma program. The department shall make grants within the amounts appropriated therefor to local health agencies, health care providers, school, school-based health centers and community-based organizations and other organizations with demonstrated interest and expertise in serving persons with asthma to develop and implement regional or community plans which may include the following activities: self-management programs in elementary schools, conducting public and provider education programs and implementing protocols for collection of data on asthma-related school absenteeism and emergency room visits. In making grants the commissioner may give priority consideration to entities serving areas of the state with high incidence and prevalence of asthma (29962) ........................................ 170,000
For services and expenses of a universal prenatal and postpartum home visitation program (29939) ........................................ 1,847,000
For services and expenses for childhood asthma coalitions (29936) ................................ 930,000
For services and expenses related to obesity and diabetes programs.
All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund children’s health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under clause ii of subparagraph D of paragraph 1 of subsection a of section 2105 of the social
security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services (26925) ... 5,970,000

For services and expenses of the public health management leaders of tomorrow program, provided a portion of this appropriation shall be suballocated to university at Albany school of public health (29968) ....................................................... 261,600

For services and expenses related to statewide health broadcasts involving local, state and federal agencies (26830) ...................... 32,000

For services and expenses to promote infant safe sleep (29964) ........................................ 15,000

For services and expenses of research and prevention, and detection of Lyme disease and other tick-borne illnesses (29963) .......... 69,400

For services and expenses of a safe motherhood initiative to prevent maternal deaths in New York state (29942) ......................... 28,000

For services and expenses of health promotion initiatives (26833) ......................... 430,000

For services and expenses for statewide maternal mortality reviews and the development of protocols to reduce incidents of death during childbirth (29938) ......................... 25,000

For services and expenses of a statewide public health campaign for tuberculosis control, provided that any funds allocated under this appropriation shall not supplant existing local funds or state funds allocated to county health departments under article 6 of the public health law.

All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under clause ii of subparagraph D of paragraph 1 of subsection a of section 2105 of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services (26839) ... 3,845,000
For services and expenses of the prenatal care assistance program. Up to 100 percent of this appropriation may be suballocated to the medical assistance program general fund - local assistance account to be matched by federal funds (26841) .................. 1,835,000

For services and expenses related to tobacco enforcement, education and related activities, pursuant to chapter 433 of the laws of 1997. Of amounts appropriated herein, up to $500,000 may be used for educational programs.

All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under clause ii of subparagraph D of paragraph 1 of subsection a of section 2105 of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services (29916) ... 2,174,600

For services and expenses of the Maternity and Early Childhood Foundation (29915) ........... 227,000

For grants in aid to contract for hypertension prevention, screening and treatment programs (29564) ................................. 506,000

For services and expenses of tuberculosis treatment, detection and prevention.

All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under clause ii of subparagraph D of paragraph 1 of subsection a of section 2105 of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services (29912) ..... 565,600
For services and expenses to implement the early intervention program act of 1992. All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund children’s health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under clause ii of subparagraph D of paragraph 1 of subsection a of section 2105 of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued or hereafter to accrue. Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2020-21 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 2557 of the public health law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by two percent of such amount (26825) ........... 164,999,000 For services and expenses related to the Indian health program. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (26840) ........... 25,036,000 State grants for a program of family planning services pursuant to article 2 of the public health law. A portion of these funds may be suballocated to other state agencies (26824) ....................... 16,093,000 For services and expenses related to state grants for a program of family planning services pursuant to article 2 of the public health law pursuant to the following:

<table>
<thead>
<tr>
<th>Organization</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>The Door - A Center of Alternatives</td>
<td>901,980</td>
</tr>
<tr>
<td>William F. Ryan Community Health Center</td>
<td>571,500</td>
</tr>
<tr>
<td>Community Healthcare Network</td>
<td>233,552</td>
</tr>
<tr>
<td>Charles B. Wang Community Health Center</td>
<td>202,132</td>
</tr>
<tr>
<td>Planned Parenthood of New York City, Inc.</td>
<td>910,532</td>
</tr>
<tr>
<td>Public Health Solutions</td>
<td>1,780,304</td>
</tr>
</tbody>
</table>

The moneys hereby appropriated shall be
available for respite services for families of eligible children. Such moneys shall be allocated to each municipality by the department of health as determined by the department, to reimburse such municipalities in the amount of 50 percent of the costs of respite services provided to eligible children and their families with the approval of the early intervention official, in accordance with section 2547 of the public health law, section 69-4.18 of title 10 of the New York codes, rules and regulation and standards established by the department for the provision of respite services. The moneys allocated to each municipality by the department shall be the total amount of respite funds available for such purpose (29971) 1,758,000

For services and expenses of a comprehensive adolescent pregnancy prevention program (26827) 8,505,000

For services and expenses associated with new and existing school based health centers (26922) 8,320,000

For services and expenses related to the school based health clinics program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide school based health clinics program to provide grants to certain school based health centers pursuant to the following:

- Anthony Jordon Health Center (29960) 22,000
- Montefiore Medical Center (29737) 90,000
- East Harlem Council for Human Services (29957) 10,000
- Family Health Network (29956) 7,000
- Kaleida Health (29955) 135,000
- Sunset Park Health Council, Inc. d/b/a NYU Lutheran Family Health Centers (29954) 45,000
- Long Island Federally Qualified Health Center 9,000
- NY Presbyterian Hospital (29952) 158,000
- Renaissance-Harlem Hospital (29951) 65,000
- Sisters of Charity (29950) 27,000
- University of Rochester (29947) 38,000
- Via Health-Rochester General Hospital (29946) 13,000
- William F. Ryan Community Health Center (29945) 14,000

For services and expenses to support grants to community health centers and comprehensive diagnostic and treatment centers for the purpose of furnishing primary health care services, including outreach, health education and dental care, to migrant and
seasonal farmworkers and their families, of which no less than 70 percent shall be
dedicated to community health centers receiving federal funding for such purpose
pursuant to section 330(g) of the federal
public health service act (29944) ............... 406,000
For services and expenses related to provid-
ing nutritional services and to provide
nutritional education to pregnant women,
infants, and children, including suballo-
cations to the department of agriculture
and markets for the farmer's market nutri-
tion program and migrant worker services
and the office of temporary and disability
assistance for prenatal care assistance
program activities. A portion of these
funds may be suballocated to other state
agencies (26821) ......................... 26,255,000
For services and expenses, including operat-
ing expenses related to providing nutri-
tional services and nutrition education
for hunger prevention and nutrition
assistance. A portion of this appropri-
ation may be suballocated to other state
agencies (26822) ......................... 34,547,000
For services and expenses of rape crisis
centers, including but not limited to
prevention, education and victim services
on college campuses and within their
communities in the state. Notwithstanding
any law to the contrary, the office of
victim services and the department of
health shall administer the program and
allocate funds pursuant to a plan approved
by the director of the budget. Such allo-
cation methodology shall be based in part
on the following factors: certification
status, number of programs, and regional
diversity. Funds hereby appropriated may
be transferred or suballocated to any
state department or agency (26770) .......... 4,500,000
For services and expenses related to
evidence based cancer services programs.
All or a portion of this appropriation may
be reduced, transferred, or interchanged
to the federal health and human services
fund children's health insurance account
for services and expenditures for health
services initiatives for improving the
health of children, including targeted
low-income children and other low-income
children, as permitted under clause ii of
subparagraph D of paragraph 1 of
subsection a of section 2105 of the social
security act and defined in the regu-
lations at 42 CFR 457.10. Such reduction,
transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services (26926) . 19,825,000
For services and expenses related to the tobacco use prevention and control program including grants to support cancer research. All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under clause ii of subparagraph d of paragraph 1 of subsection a of section 2105 of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services (29549) . 33,144,000
State aid to municipalities for medical services for the rehabilitation of children and youth with special health care needs, pursuant to article 6 of the public health law (29917) ........................................ 170,000
For services and expenses of the Nurse-Family Partnership program (26838) .................. 3,000,000
For services and expenses of a genetic disease screening program (26699) .................... 487,000
For services and expenses of a sickle cell program (26820) ........................................ 170,000
Greater New York Chapter ........................................ 50,000
For additional state grants for a program of family planning services pursuant to article 2 of the public health law ................ 438,000
For additional services and expenses, including operating expenses related to providing nutritional services and nutrition education for hunger prevention and nutrition assistance. A portion of this appropriation may be suballocated to other state agencies ........................................ 500,000
For services and expenses of New Alternatives for Children ........................................ 300,000
For additional services and expenses of the Nurse-Family Partnership program ................ 300,000
For services and expenses of NYS Coalition for the School Based Health Centers ............ 84,000
For services and expenses related to existing and new school based health clinics. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan submitted by the speaker of the assembly, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the assembly upon a roll call vote.

For additional services and expenses of the Sickle Cell Anemia program

For services and expenses of Spina Bifida Association of Northeast NY

For services and expenses of Urban Health Plan, Inc

For services and expenses of Breast Cancer Coalition of Rochester

For additional services and expenses of the Maternity and Early Childhood Foundation

For additional services and expenses of the Safe Motherhood Initiative

For services and expenses of Westchester Jewish Community Services

For services and expenses of the Boys & Girls Club of Northern Westchester Drug Prevention program

For services and expenses of the Adelphi University breast cancer support program

For services and expenses of New York State Dental Association (NYSDA) to support free dental clinics in federally qualified health centers and facilities licensed under article 28 of the public health law

For services and expenses of crisis services of Buffalo and Erie county

For services and expenses of maternal depression peer support program

For services and expenses of AIDS community resource health q center

For services and expenses of ALS Association Greater New York Chapter

For services and expenses of the Apicha Community Health Center

For services and expenses of Planned Parenthood of the Mid-Hudson Valley – Newburgh

For services and expenses of Union Community Health Center
For services and expenses of Gay Men’s Health Crisis .................................. 140,000
For additional services and expenses of Nurse Family Partnership .................. 500,000
For additional state grants for a program of family planning services pursuant to article 2 of the public health law ........... 500,000
For services and expenses related to Sickle Cell research and treatment. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote .................. 250,000
For services and expenses related to Lyme and tick borne disease education and research. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote .................. 250,000
For services and expenses related to existing and new school based health clinics. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved
by a majority vote of all members elected

to the senate upon a roll call vote ........... 1,912,000

For services and expenses of the LGBT Health

and Human Services Network, Inc. ............. 475,000

Program account subtotal .................... 584,008,471

Special Revenue Funds - Federal

Federal Education Fund

Individuals with Disabilities-Part C Account - 25214

For activities related to a handicapped

infants and toddlers program (26837) ........... 48,578,000

Program account subtotal .................... 48,578,000

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Block Grant Account - 25183

For various health prevention, diagnostic,
detection and treatment services.

The commissioner of health is hereby author-
ized to waive any provisions of the public
health law and regulations, to issue
appropriate operating certificates, and to
enter into contracts with article 28
facilities, to provide funds, to estab-
lish, support and conduct projects to
provide improved and expanded school
health services for preschool and school-
age children. No more than 10 per centum
of the amount appropriated for such
purpose shall be expended for services and
expenses in connection with the adminis-
tration and evaluation of such grants.

Grants awarded under this appropriation
shall be distributed and administered in
accordance with regulations established by
the commissioner of health.

The amounts appropriated pursuant to such
appropriation may be suballocated to other
state agencies or accounts for expendi-
tures incurred in the operation of
programs funded by such appropriation
subject to the approval of the director of
the budget (26989) ............................. 57,475,000

Program account subtotal .................... 57,475,000

Special Revenue Funds - Federal

Federal Health and Human Services Fund
Federal Health, Education, and Human Services Account – 25148

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988) ........................... 41,400,000

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Program account subtotal .................. 41,400,000

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Special Revenue Funds – Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account – 25022

For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26985) .......................... 253,694,000

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Program account subtotal .................. 253,694,000

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Special Revenue Funds – Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account – 25022

For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26986) .......................... 502,970,000

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Program account subtotal .................. 502,970,000

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Special Revenue Funds – Other
Combined Expendable Trust Fund
New York State Prostate and Testicular Cancer Research and Education Account – 20183

For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 (26813) .......................... 840,000

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Program account subtotal .................. 840,000

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Special Revenue Funds – Other
Combined Expendable Trust Fund
New York State Women's Cancers Education and Prevention
Account - 20206

For women's cancer prevention and education
pursuant to section 97-llll of state
finance law as added by chapter 420 of the
laws of 2015 (26786) ............................ 100,000

Program account subtotal ...................... 100,000

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
Cure Childhood Cancer Research Account - 23802

For services and expenses related to child-
hood cancer research pursuant to section
404-cc of the vehicle and traffic law and
section 99-z of the state finance law, as
added by chapter 443 of the laws of 2016
(26783) ............................. 100,000

Program account subtotal ...................... 100,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Local Public Health Services Account - 22097

For services and expenses of the local
public health services program. Notwith-
standing section 607 of the public health
law these funds shall be allocated for
state aid to municipalities for a program
of immunization against German measles,
and other communicable diseases, pursuant
to article 6 of the public health law
(29910) ................................. 1,095,000

For state aid to municipalities, notwith-
standing section 607 of the public health
law, for the operation of local health
departments and for the provision of
general public health services pursuant to
article 6 of the public health law for
activities under the jurisdiction of the
commissioner of health (29909) ............ 3,036,000

Notwithstanding any other provision of law
to the contrary, this appropriation is
available for transfer to the state oper-
ations miscellaneous special revenue fund
- local public health services program
account, in the administration and execu-
tive direction program fiscal management
group (29908) ............................ 285,000
Notwithstanding any other provision of law to the contrary, this appropriation is available for contractual audits of localities to supplement the audits performed by the department of health (29907) 209,000

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>4,625,000</th>
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CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 21,259,000

General Fund

Local Assistance Account – 10000

For services and expenses related to the water supply protection program (29813) 5,017,000

For services and expenses of the healthy neighborhood program.

All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under clause ii of subparagraph D of paragraph 1 of subsection a of section 2105 of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services (29893) 1,495,000

Program account subtotal 6,512,000

Special Revenue Funds – Federal

Federal Health and Human Services Fund

Federal Block Grant Account – 25183

For services and expenses of various health prevention, diagnostic, detection and treatment services (26991) 5,187,000

Program account subtotal 5,187,000

Special Revenue Funds – Other

Miscellaneous Special Revenue Fund

Occupational Health Clinics Account – 22177
For services and expenses of implementing
and operating a statewide network of occup-
pational health clinics for diagnostic,
screening, treatment, referral, and educa-
tion services (26844) ...................... 9,560,000
Program account subtotal .................. 9,560,000

CHILD HEALTH INSURANCE PROGRAM ....................... 2,422,247,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Children's Health Insurance Account - 25148

The money hereby appropriated is available
for payment of aid heretofore accrued or
hereafter accrued.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by transfer or
suballocation to appropriations of the
office of temporary and disability assist-
ance, for the reimbursement of local
district administrative costs related to
children newly enrolled in medicaid whose
household income is between 100 percent
and 133 percent of the federal poverty
level.
For services and expenses related to the
children's health insurance program,
pursuant to title XXI of the federal
social security act (26931) ............... 1,764,098,000
Program account subtotal ............... 1,764,098,000

Special Revenue Funds - Other
HCRA Resources Fund
Children's Health Insurance Account - 20810

The money hereby appropriated is available
for payment of aid heretofore accrued or
hereafter accrued.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by transfer or
suballocation to appropriations of the
office of temporary and disability assist-
ance, for the reimbursement of local
district administrative costs related to
children newly enrolled in medicaid whose
household income is between 100 percent
and 133 percent of the federal poverty
level.
For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law (26931) .... 658,149,000

Program account subtotal ............... 658,149,000

ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM ............ 104,413,000

Special Revenue Funds - Other
HCRA Resources Fund
EPIC Premium Account - 20818

For services and expenses of the program for elderly pharmaceutical insurance coverage, including reimbursement to pharmacies participating in such program. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26803) ............ 104,413,000

ESSENTIAL PLAN PROGRAM .............................................. 5,270,992,000

General Fund
Local Assistance Account - 10000

For services and expenses related to the essential plan program, including for contribution to the essential plan trust fund for the purpose of reducing the premiums and cost-sharing of, or providing benefits for, eligible individuals enrolled in the essential plan program authorized pursuant to section 369-gg of the social services law. Notwithstanding any inconsistent provision of the law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940) ............ 386,218,000

Program account subtotal ............... 386,218,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Essential Plan Account - 25184
For services and expenses related to the essential plan program. For contribution to the essential plan trust fund for providing benefits for, eligible individuals enrolled in the basic health program pursuant to section 1331 of the federal patient protection and affordable care act. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940) 4,884,774,000

Program account subtotal 4,884,774,000

HEALTH CARE REFORM ACT PROGRAM 296,920,000

Special Revenue Funds - Other
HCRA Resources Fund
HCRA Program Account - 20807

For services, expenses, grants and transfers necessary to implement the health care reform act program in accordance with sections 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the public health law. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of financial services, the office of mental health, office for people with developmental disabilities and the state office for the aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With the approval of the director of the budget, up to 5 percent of this appropriation may be used for state operations purposes. At the direction of the director of the budget, funds may also be transferred.
directly to the general fund for the
purpose of repaying a draw on the tobacco
revenue guarantee fund.
Notwithstanding section 2807-g and paragraph
(e) of subdivision 1 of section 2807-l of
the public health law or any other
provision of law to the contrary, for the
period April 1, 2020 through March 31,
2022, funds appropriated herein shall not
be available for training and retraining
of health care employees to address chang-
es in the health workforce.
Provided, however, if this chapter appropri-
ates funds which the director of the budg-
et deems sufficient to allow the depart-
ment of health to fund training and
retraining of health care employees to
address changes in the health workforce,
then the provisions of this paragraph
shall be deemed null and void.
For transfer to the pool administrator for
the purposes of making empire clinical
research investigator program (ECRIP)
payments (29888) .......................... 3,445,000
For transfer to the Roswell Park Cancer
Institute including support for the oper-
ating costs for cancer research (29882) ..... 37,963,000
For services and expenses of the physician
loan repayment and physician practice
support programs pursuant to subdivisions
5-a and 12 of section 2807-m of the public
health law (29886) .......................... 9,065,000
For services and expenses related to physi-
cian workforce studies pursuant to subdi-
vision 5-a of section 2807-m of the public
health law (29884) .......................... 487,000
For services and expenses of the diversity
in medicine/post-baccalaureate program
pursuant to subdivision 5-a of section
2807-m of the public health law (29883) ..... 1,244,000
For suballocation to the department of
financial services for services and
expenses related to the physicians excess
medical malpractice program. A portion of
this appropriation may be transferred to
state operations appropriations (29881) ..... 105,100,000
For transfer to health research incorporated
(HRI) for the AIDS drug assistance
program.
All or a portion of this appropriation may
be reduced, transferred, or interchanged
to the federal health and human services
fund children's health insurance account
for services and expenditures for health
services initiatives for improving the
health of children, including targeted
low-income children and other low-income children, as permitted under clause ii of subsection a of section 2105 of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services (29880) .

For state grants for rural health care access and network development .................. 9,410,000

For services and expenses, including grants, related to emergency assistance distributions as designated by the commissioner of health. Notwithstanding section 112 or 163 of the state finance law or any other contrary provision of law, such distributions shall be limited to providers or programs where, as determined by the commissioner of health, emergency assistance is vital to protect the life or safety of patients, to ensure the retention of facility caregivers or other staff, or in instances where health facility operations are jeopardized, or where the public health is jeopardized or other emergency situations exist (29874) ...................... 2,900,000

For transfer to the pool administrator for distributions related to school based health clinics (29873) ...................... 4,230,000

For services and expenses related to school based health centers. The total amount of funds provided herein shall be distributed to school-based health center providers based on the ratio of each provider's total enrollment for all sites to the total enrollment of all providers. This formula shall be applied to the total amount made available herein, provided, however, that notwithstanding any contrary provision of law, the commissioner of health may establish minimum and maximum awards for providers (29867) ...................... 2,115,000

For transfer to the pool administrator for state grants for poison control centers. A portion of this appropriation may be transferred to state operations appropriations (29870) ...................... 2,400,000

For payments to eligible diagnostic and treatment centers under the clinic safety net program (29866) ...................... 54,400,000

For transfer to the dormitory authority of the state of New York for the health facility restructuring program (29865) ....... 19,600,000
For state grants to improve access to infer-
tility services, treatments, and proce-
dures (29868) ........................................... 1,911,000
For additional services and expenses of the
diversity in medicine program ..................... 250,000
For additional services and expenses of the
diversity in medicine program ..................... 250,000
For state grants for rural health care
access development and rural health
network development ................................. 1,100,000

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM ............... 2,868,800,000

General Fund
Local Assistance Account – 10000

For reimbursement of local administrative
expenses for medical assistance programs
and for state administration of medical
assistance programs, notwithstanding
section 153 of the social services law, to
include the performance of eligibility and
enrollment determinations by the state or
third-party entities designated by the
state to perform such services.

Notwithstanding any provision of law to the
contrary, subject to the approval of the
director of budget, up to $23,000,000 of
the amount appropriated herein shall be
available for the purpose of providing
payments to local social services
districts for medical assistance adminis-
tration claims that exceed an administra-
tive ceiling established by the commis-
sioner of health.

Notwithstanding any inconsistent provision
of law and subject to the approval of the
director of budget, moneys hereby appro-
priated may be increased or decreased by
transfer or interchange between these
appropriated amounts and appropriations of
the medical assistance administration
program, the medical assistance program,
and the office of health insurance
programs. Funding authority from this
account used for state administration of
the medical assistance program may be
transferred to state operations appropri-
ations within the aforementioned programs
at amounts agreed upon by the commissioner
of health, and the New York state division
of the budget.

Notwithstanding section 40 of the state
finance law or any other law to the
contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to March 31, 2022. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2020 through March 31, 2021, shall not exceed $23,606,772,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2021 through March 31, 2022, shall not exceed $24,598,493,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2020 through March 31, 2022 exceed $48,205,265,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases, and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by catego-
ry of service and by geographic region, as
determined by the commissioner of health,
incurred both prior to and subsequent to
such assessment for each such period, and
if the director of the budget determines
that such expenditures are expected to
cause medicaid spending for such period to
exceed the aggregate limit specified here-
in for such period, the state medicaid
director, in consultation with the direc-
tor of the budget and the commissioner of
health, shall develop a medicaid savings
allocation adjustment to limit such spend-
ing to the aggregate limit specified here-
in for such period.

Such medicaid savings allocation adjustment
shall be designed, to reduce the expendi-
tures authorized by the appropriations
herein in compliance with the following
guidelines: (1) reductions shall be made
in compliance with applicable federal law,
including the provisions of the Patient
Protection and Affordable Care Act, Public
Law No. 111-148, and the Health Care and
Education Reconciliation Act of 2010,
Public Law No. 111-152 (collectively
"Affordable Care Act") and any subsequent
amendments thereto or regulations promul-
gated thereunder; (2) reductions shall be
made in a manner that complies with the
state medicaid plan approved by the feder-
al centers for medicare and medicaid
services, provided, however, that the
commissioner of health is authorized to
submit any state plan amendment or seek
other federal approval, including waiver
authority, to implement the provisions of
the medicaid savings allocation adjustment
that meets the other criteria set forth
herein; (3) reductions shall be made in a
manner that maximizes federal financial
participation, to the extent practicable,
including any federal financial partic-
ipation that is available or is reasonably
expected to become available, in the
discretion of the commissioner, under the
Affordable Care Act; (4) reductions shall
be made uniformly among categories of
services and geographic regions of the
state, to the extent practicable, and
shall be made uniformly within a category
of service, to the extent practicable,
except where the commissioner determines
that there are sufficient grounds for
non-uniformity, including but not limited
to: the extent to which specific catego-
ries of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the adjustment.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.
For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate...
changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the office of information technology services, the state university of New York, the state office for the aging, the office of the medicaid inspector general, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the director of the budget, in consultation with the commissioner of health, may use a payment reduction plan to make across-the-board reductions to the department of health state funds medicaid spending by $373,000,000 for state fiscal year 2020-2021 and $175,000,000 in state
fiscal year 2021-2022 to limit such spend-
ing to the aggregate limit specified here-
in, or reduce the aggregate limit speci-
fied herein to provide a reduction to the
state's financial plan. Reductions shall
be made in a manner that complies with the
state medicaid plan approved by the feder-
al centers for medicare and medicaid
services, provided, however, that the
commissioner of health is authorized to
submit any state plan amendment or seek
other federal approval to implement the
provisions of the medicaid payment
reduction adjustment.

Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner of temporary and
disability assistance or the state commis-
ioner of health as due from local social
services districts each month as their
share of payments made pursuant to section
367-b of the social services law may be
set aside by the state comptroller in an
interest-bearing account in order to
ensure the orderly and prompt payment of
providers under section 367-b of the
social services law pursuant to an esti-
mate provided by the commissioner of
health of each local social services
district's share of payments made pursuant
to section 367-b of the social services
law.

Notwithstanding any provision of law to the
contrary, the portion of this appropri-
ation covering fiscal year 2020-21 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2020-21, and (ii) appropri-
ation for this item covering fiscal year
2020-21 set forth in chapter 53 of the
laws of 2019 (26963) ......................... 1,090,100,000

For contractual services related to medical
necessity and quality of care reviews
related to medicaid patients. Subject to
the approval of the director of the budg-
et, all or part of this appropriation may
be transferred to the health care stand-
ards and surveillance program, general
fund – local assistance account.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29863).......................... 7,400,000

The amount appropriated herein, together with any federal matching funds obtained, may be available to the department, subject to the approval of the director of the budget, for contractual services related to a third party entity responsible for education of persons eligible for medical assistance regarding their options for enrollment in managed care plans. Subject to the approval of the director of the budget, all or a part of this appropriation may be transferred to the office of managed care, general fund - state purposes account.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29777)......................... 150,000,000

For state reimbursement of administrative expenses for the medical assistance program provided by the office of mental health, office for people with developmental disabilities and office of addiction services and supports.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26995)......................... 180,000,000
**Program account subtotal** .......................... 1,427,500,000

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Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medicaid Administration Transfer Account - 25107

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to March 31, 2022.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law.

The amounts appropriated herein may be available for costs associated with a common benefit identification card, and
subject to the approval of the director of
the budget, these funds may be transferred
to the credit of the state operations
account medicaid management information
systems program.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the department
of health, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, the office for people with devel-
opmental disabilities, the office of
addiction services and supports, the
department of family assistance, office of
temporary and disability assistance, the
department of corrections and community
supervision, the office of information
technology services, the state university
of New York, the state office for the
aging, the office of the medicaid inspec-
tor general, and office of children and
family services with the approval of the
director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any provision of law to the
contrary, the director of the budget, in
consultation with the commissioner of
health, may use a payment reduction plan
to make across-the-board reductions to the
department of health state funds medicaid
spending by $373,000,000 for state fiscal
year 2020-2021 and $175,000,000 in state
fiscal year 2021-2022 to limit such spend-
ing to the aggregate limit specified here-
in, or reduce the aggregate limit speci-
fied herein to provide a reduction to the
state's financial plan. Reductions shall
be made in a manner that complies with the
state medicaid plan approved by the feder-
al centers for medicare and medicaid
services, provided, however, that the
commissioner of health is authorized to
submit any state plan amendment or seek
other federal approval to implement the
provisions of the medicaid payment
reduction plan.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district’s share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26993) 1,261,300,000

For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people with developmental disabilities, and office of addiction services and supports provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26994) 180,000,000

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Program account subtotal ............... 1,441,300,000

MEDICAL ASSISTANCE PROGRAM ....................... 144,187,441,000

General Fund
Local Assistance Account – 10000

For the medical assistance program, including administrative expenses, for local
social services districts, and for medical care rates for authorized child care agen-
cies.

Notwithstanding section 40 of the state
finance law or any other law to the contrary, all medical assistance appropri-
ations made from this account shall remain in full force and effect in accordance, in
the aggregate, with the following sched-
ule: not more than 49 percent for the
period April 1, 2020 to March 31, 2021;
and the remaining amount for the period
April 1, 2021 to March 31, 2022.

Notwithstanding section 40 of the state
finance law or any provision of law to the contrary, subject to federal approval,
department of health state funds medicaid spending, excluding payments for medical
services provided at state facilities operated by the office of mental health,
the office for people with developmental disabilities and the office of addiction
services and supports and further exclud-
ing any payments which are not appropri-
ated within the department of health, in
the aggregate, for the period April 1,
2020 through March 31, 2021, shall not exceed $23,606,772,000 except as provided
below and state share medicaid spending,
in the aggregate, for the period April 1,
2021 through March 31, 2022, shall not exceed $24,598,493,000, but in no event
shall department of health state funds medicaid spending for the period April 1,
2020 through March 31, 2022 exceed
$48,205,265,000. Provided, however, such aggregate limits may be adjusted by the
director of the budget to account for any changes in the New York state federal
medical assistance percentage amount
established pursuant to the federal social
security act, increases in provider reven-
ues, reductions in local social services
district payments for medical assistance
administration, minimum wage increases,
and beginning April 1, 2012 the opera-
tional costs of the New York state medical
indemnity fund, pursuant to chapter 59 of
the laws of 2011, and state costs or
savings from the essential plan program.
Such projections may be adjusted by the
director of the budget to account for
increased or expedited department of
health state funds medicaid expenditures
as a result of a natural or other type of
disaster, including a governmental decla-
ration of emergency.
The director of the budget, in consultation
with the commissioner of health, shall
assess on a monthly basis known and
projected medicaid expenditures by catego-
ry of service and by geographic region, as
defined by the commissioner, incurred both
prior to and subsequent to such assessment
for each such period, and if the director
of the budget determines that such expend-
itures are expected to cause medicaid
spending for such period to exceed the
aggregate limit specified herein for such
period, the state medicaid director, in
consultation with the director of the
budget and the commissioner of health,
shall develop a medicaid savings allo-
cation adjustment to limit such spending
to the aggregate limit specified herein
for such period.
Such medicaid savings allocation adjustment
shall be designed, to reduce the expendi-
tures authorized by the appropriations
herein in compliance with the following
guidelines: (1) reductions shall be made
in compliance with applicable federal law,
including the provisions of the Patient
Protection and Affordable Care Act, Public
Law No. 111-148, and the Health Care and
Education Reconciliation Act of 2010,
Public Law No. 111-152 (collectively
"Affordable Care Act") and any subsequent
amendments thereto or regulations promul-
gated thereunder; (2) reductions shall be
made in a manner that complies with the
state medicaid plan approved by the feder-
al centers for medicare and medicaid
services, provided, however, that the
commissioner of health is authorized to
submit any state plan amendment or seek
other federal approval, including waiver
authority, to implement the provisions of
the medicaid savings allocation adjustment
that meets the other criteria set forth
herein; (3) reductions shall be made in a
manner that maximizes federal financial
participation, to the extent practicable,
including any federal financial partic-
ipation that is available or is reasonably
expected to become available, in the
discretion of the commissioner, under the
Affordable Care Act; (4) reductions shall
be made uniformly among categories of
services and geographic regions of the
state, to the extent practicable, and
shall be made uniformly within a category
of service, to the extent practicable,
except where the commissioner determines
that there are sufficient grounds for
non-uniformity, including but not limited
to: the extent to which specific catego-
ries of services contributed to department
of health medicaid state funds spending in
excess of the limits specified herein; the
need to maintain safety net services in
underserved communities; or the potential
benefits of pursuing innovative payment
models contemplated by the Affordable Care
Act, in which case such grounds shall be
set forth in the medicaid savings allo-
cation adjustment; and (5) reductions
shall be made in a manner that does not
unnecessarily create administrative
burdens to medicaid applicants and recipi-
ents or providers.

The commissioner shall seek the input of the
legislature, as well as organizations
representing health care providers,
consumers, businesses, workers, health
insurers, and others with relevant exper-
tise, in developing such medicaid savings
allocation adjustment, to the extent that
all or part of such adjustment, in the
discretion of the commissioner, is likely
to have a material impact on the overall
medicaid program, particular categories of
service or particular geographic regions
of the state.

(a) The commissioner shall post the medicaid
savings allocation adjustment on the
department of health’s website and shall
provide written copies of such adjustment
to the chairs of the senate finance and
the assembly ways and means committees at
least 30 days before the date on which
implementation is expected to begin.

(b) The commissioner may revise the medicaid
savings allocation adjustment subsequent
to the provisions of notice and prior to
implementation but needs to provide a new
notice pursuant to subparagraph (i) of
this paragraph only if the commissioner
determines, in his or her discretion, that
such revisions materially alter the
adjustment.
Notwithstanding the provisions of paragraphs
(a) and (b) of this subdivision, the
commissioner need not seek the input
described in paragraph (a) of this subdi-
vision or provide notice pursuant to para-
graph (b) of this subdivision if, in the
discretion of the commissioner, expedited
development and implementation of a medi-
caid savings allocation adjustment is
necessary due to a public health emergen-
cy.
For purposes of this section, a public
health emergency is defined as: (i) a
disaster, natural or otherwise, that
significantly increases the immediate need
for health care personnel in an area of
the state; (ii) an event or condition that
creates a widespread risk of exposure to a
serious communicable disease, or the
potential for such widespread risk of
exposure; or (iii) any other event or
condition determined by the commissioner
to constitute an imminent threat to public
health.
Nothing in this paragraph shall be deemed to
prevent all or part of such medicaid
savings allocation adjustment from taking
effect retroactively to the extent permit-
ted by the federal centers for medicare
and medicaid services.
In accordance with the medicaid savings
allocation adjustment, the commissioner of
the department of health shall reduce
department of health state funds medicaid
spending by the amount of the projected
overspending through, actions including,
but not limited to modifying or suspending
reimbursement methods, including but not
limited to all fees, premium levels and
rates of payment, notwithstanding any
provision of law that sets a specific
amount or methodology for any such
payments or rates of payment; modifying or
discontinuing medicaid program benefits;
seeking all necessary federal approvals,
including, but not limited to waivers,
waiver amendments; and suspending time
frames for notice, approval or certif-
ication of rate requirements, notwith-
standing any provision of law, rule or
regulation to the contrary, including but
not limited to sections 2807 and 3614 of
The public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health’s website in a timely manner.

The money hereby appropriated is to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to the management of the pharmacy benefit available under the medicaid program.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by
the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district’s share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health state purpose account, the office of mental health, office for people with developmental disabilities, the
office of addiction services and supports,
the department of family assistance office
of temporary and disability assistance,
the department of corrections and communi-
ty supervision, the office of information
technology services, the state university
of New York, and office of children and
family services, the office of medicaid
inspector general, and the state office
for the aging with the approval of the
director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.

Notwithstanding any inconsistent provision
of law to the contrary, the moneys hereby
appropriated may be used for payments to
the centers for medicaid and medicare
services for obligations incurred related
to the pharmaceutical costs of dually
eligible medicare/medicaid beneficiaries
participating in the medicare drug benefit

Notwithstanding any inconsistent provision
of law, the moneys hereby appropriated
shall not be used for any existing rates,
fees, fee schedule, or procedures which
may affect the cost of care and services
provided by personal care providers, case
managers, health maintenance organiza-
tions, out of state medical facilities
which provide care and services to resi-
dents of the state, providers of transpor-
tation services, that are altered,
amended, adjusted or otherwise changed by
a local social services district unless
previously approved by the department of
health and the director of the budget.

Notwithstanding any inconsistent provision
of law to the contrary, funds shall be
made available to the commissioner of the
office of mental health or the commis-
ioner of the office of addiction services and
supports, in consultation with the commis-
ioner of health and approved by the
director of the budget, and consistent
with appropriations made therefor, to
implement allocation adjustment developed
by each such commissioner which shall
describe mental health or substance use
disorder services that should be developed
to meet service needs resulting from the
reduction of inpatient behavioral health
services provided under the medicaid
program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

Notwithstanding any provision of law to the contrary, the director of the budget, in consultation with the commissioner of health, may use a payment reduction plan to make across-the-board reductions to the department of health state funds medicaid spending by $373,000,000 for state fiscal year 2020-2021 and $175,000,000 in state fiscal year 2021-2022 and to limit such spending to the aggregate limit specified herein, or reduce the aggregate limit specified herein to provide a reduction to the state's financial plan. Reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval to implement the provisions of the medicaid payment reduction adjustment.

For services and expenses of the medical assistance program including hospital inpatient services and general hospitals that are safety-net providers that evince severe financial distress, pursuant to criteria determined by the commissioner, shall be eligible for awards for amounts appropriated herein, to enable such providers to maintain operations and vital services while establishing long term solutions to achieve sustainable health services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year
2020-21 set forth in chapter 53 of the
laws of 2019 (26947) ...................... 1,283,031,000
For services and expenses of the medical
assistance program including hospital
outpatient and emergency room services.
Notwithstanding any provision of law to the
contrary, the portion of this appropri-
ation covering fiscal year 2020-21 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2020-21, and (ii) appropri-
ation for this item covering fiscal year
2020-21 set forth in chapter 53 of the
laws of 2019 (26948) ...................... 492,442,000
For services and expenses of the medical
assistance program including clinic
services.
Notwithstanding any provision of law to the
contrary, the portion of this appropri-
ation covering fiscal year 2020-21 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2020-21, and (ii) appropri-
ation for this item covering fiscal year
2020-21 set forth in chapter 53 of the
laws of 2019 (26949) ...................... 615,919,000
For services and expenses of the medical
assistance program including nursing home
services.
Notwithstanding any provision of law to the
contrary, the portion of this appropri-
ation covering fiscal year 2020-21 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2020-21, and (ii) appropri-
ation for this item covering fiscal year
2020-21 set forth in chapter 53 of the
laws of 2019 (26950) ...................... 1,742,014,000
For services and expenses of the medical
assistance program including other long
term care services.
Notwithstanding any provision of law to the
contrary, the portion of this appropri-
ation covering fiscal year 2020-21 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2020-21, and (ii) appropri-
ation for this item covering fiscal year
2020-21 set forth in chapter 53 of the
laws of 2019 (26951) ...................... 11,438,391,000
For services and expenses of the medical
assistance program including managed care
services including regional planning
activities of the finger lakes health
systems agency, including statewide coor-
dination and demonstration of best prac-
The department shall make grants within amounts appropriated therefor, to assure high-quality and accessible primary care, to provide technical assistance to support financial and business planning for integrated systems of care, and to assist primary care providers in the adoption, implementation, and meaningful use of electronic health record technology.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26952).......................... 7,493,769,000

For services and expenses for health homes including grants to health homes.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29548) ......................... 558,705,000

For services and expenses of the medical assistance program including pharmacy services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29553) ......................... 4,155,336,000

For services and expenses of the medical assistance program including transportation services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29554) ......................... 323,387,000
For services and expenses of the medical assistance program including dental services. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26955)........................ 21,568,000

For services and expenses of the medical assistance program including non-institutional and other spending. Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for payments to any county or public school districts associated with additional claims for school supportive health services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26956) ...................... 883,881,000

For services and expenses of the medical assistance program including payments to the Area Agencies on Aging, making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29572) ............... 41,476,000

For services and expenses of the medical assistance program including payments to Independent Living Centers, making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the
delivery of quality services in the community.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29573) ....................... 14,000,000

For services and expenses of the medical assistance program including payments to promote women’s health and reduce the adverse effects of multiple births.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-2021, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26793) ....................... 10,000,000

For services and expenses of the medical assistance program including the managed long term care ombudsman program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-2021, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26800) ......................... 9,800,000

For services and expenses of the medical assistance program including facilitated enrollment for aged, blind and disabled.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-2021, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26818) ......................... 8,000,000

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, upon submission of an allocation adjustment from the commissioner of health, the amount appropriated herein, together with any available federal matching funds, may be transferred or suballocated to the office of mental
health, office of addiction services and supports, office for people with developmental disabilities, division of housing and community renewal, New York state housing trust fund corporation, and office of temporary and disability assistance for services and expenses related to providing affordable housing. Any such spending shall consider the geographical location of the grants.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-2021, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29521)

For services and expenses of the medical assistance program including essential community provider network and vital access provider services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29562)

For services and expenses of the medical assistance program including vital access provider services to preserve critical access to essential behavioral health and other services in targeted areas of the state.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26615)

For services and expenses related to reducing maternal mortality within the state, including, but not limited to creating a maternal mortality review board, developing a training curriculum on implicit racial bias, expanding community health workers, and building a data warehouse for analysis of maternal outcomes to support quality improvement (26855)

784                        12650-11-0

1                         126,000,000

2                         132,000,000

3                         50,000,000

4                         8,000,000
For services and expenses for DC37 and Teamster Local 858 health insurance coverage under the family health plus (FHPlus), Medicaid or for payments to participating health insurance plans in the New York state health benefit exchange (29563) ...... 5,620,000

The monies hereby appropriated shall be available for the cost of housing subsidies to certain participants in the nursing home transition and diversion waiver program as authorized by chapters 615 and 627 of the laws of 2004. A portion of such funds may be used for administration of the housing subsidies, either by state staff or a not-for-profit agency. Up to 100 percent of this appropriation may be suballocated to the division of housing and community renewal (26857) ................. 3,684,000

For services and expenses related to traumatic brain injury including but not limited to services rendered to individuals enrolled in the federally approved home and community based services (HCBS) waiver and including personal and nonpersonal services spending originally authorized by appropriations and reappropriations enacted prior to 1996 (26858) .......... 22,930,000

For services and expenses of the medical assistance program general hospitals that are safety-net providers that evince severe financial distress, pursuant to criteria determined by the commissioner, shall be eligible for awards for amounts appropriated herein, to enable such providers to maintain operations and vital services while establishing long term solutions to achieve sustainable health services (26891) ......................... 403,096,000

For services and expenses of the medical assistance program including patient centered medical homes (26859) ............ 220,000,000

For additional services and expenses of the medical assistance program related to disproportionate share hospital payments to eligible hospitals operated by the state university of New York, provided further the eligible hospitals provide sufficient financial information to evaluate the need to support current and future payments (26860) ......................... 460,000,000

For services and expenses associated with ending the AIDS epidemic, including but not limited to expanding the use of preexposure prophylaxis, enhancement of targeted prevention activities, support for linkage and retention services and the
development of a peer credentialing process.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-2021 set forth in chapter 53 of the laws of 2019 (26923) 30,000,000

For services and expenses related to expanding existing caregiver support services for persons with Alzheimer's and other dementias including additional respite and expansion of the department of health caregiver support services programs.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26930) 50,000,000

For services and expenses and grants related to the population health improvement program. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-2021 set forth in chapter 53 of the laws of 2019 (26972) 15,500,000

For grants to the civil service employees association, Local 1000, AFSCME, AFL-CIO to allow child care workers represented by the union to reduce the cost of purchasing coverage under the exchange.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-2021 set forth in chapter 53 of the laws of 2019 (29808) 9,500,000

For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO to allow child care workers represented by the union to reduce the cost of purchasing coverage under the exchange.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29807)........................ 11,000,000

For the state share of medical assistance services expenses incurred by the department of health for the provision of medical assistance including services to people with developmental disabilities for mental hygiene stabilization in annual amounts not to exceed $2,195,000,000 in state fiscal year 2020-21, and $2,148,500,000 in state fiscal year 2021-22.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29561) ....................... 4,343,500,000

For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26961) ....................... 10,000,000,000

Program account subtotal .................. 44,982,549,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medicaid Direct Account - 25106

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the
Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to March 31, 2022.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of addiction services and supports, the
department of family assistance office of
temporary and disability assistance,
office of children and family services,
the department of financial services,
department of corrections and community
supervision, the office of information
technology services, the state university
of New York, and the state office for the
aging with the approval of the director of
the department of audit and control
and copies thereof with the chairman of
the senate finance committee and the
chairman of the assembly ways and means
committee.

Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner of temporary and
disability assistance or the state commis-
sioner of health as due from local social
services districts each month as their
share of payments made pursuant to section
367-b of the social services law may be
set aside by the state comptroller in an
interest-bearing account in order to
ensure the orderly and prompt payment of
providers under section 367-b of the
social services law pursuant to an esti-
mate provided by the commissioner of
health of each local social services
district's share of payments made pursuant
to section 367-b of the social services
law.

Notwithstanding any inconsistent provision
of law to the contrary, funds shall be
made available to the commissioner of the
office of mental health or the commission-
er of the office of addiction services and
supports, in consultation with the commis-
sioner of health and approved by the
director of the budget, and consistent
with appropriations made therefor, to
implement allocation adjustment developed
by each such commissioner which shall
describe mental health or substance use
disorder services that should be developed
to meet service needs resulting from the
reduction of inpatient behavioral health
services provided under the Medicaid
program, by programs licensed pursuant to
article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party. Notwithstanding any provision of law to the contrary, the director of the budget, in consultation with the commissioner of health, may use a payment reduction plan to make across-the-board reductions to the department of health state funds medicaid spending by $373,000,000 for state fiscal year 2020-2021 and $175,000,000 in state fiscal year 2021-2022 and to limit such spending to the aggregate limit specified herein, or reduce the aggregate limit specified herein to provide a reduction to the state's financial plan. Reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval to implement the provisions of the medicaid payment reduction adjustment.

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26947) ................. 13,628,958,000

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering
fiscal year 2020-21, and (ii) appropri-
2020-21 set forth in chapter 53 of the
laws of 2019 (26948) .......................... 3,483,295,000
For services and expenses of the medical
assistance program including clinic
services.
Notwithstanding any provision of law to the
contrary, the portion of this appropri-
reappropriation for this item covering
fiscal year 2020-21, and (ii) appropri-
2020-21 set forth in chapter 53 of the
laws of 2019 (26949) .......................... 2,367,668,000
For services and expenses of the medical
assistance program including nursing home
services.
Notwithstanding any provision of law to the
contrary, the portion of this appropri-
reappropriation for this item covering
fiscal year 2020-21, and (ii) appropri-
2020-21 set forth in chapter 53 of the
laws of 2019 (26950) .......................... 9,430,526,000
For services and expenses of the medical
assistance program including other long
term care services.
Notwithstanding any provision of law to the
contrary, the portion of this appropri-
reappropriation for this item covering
fiscal year 2020-21, and (ii) appropri-
2020-21 set forth in chapter 53 of the
laws of 2019 (26951) .......................... 8,548,911,000
For services and expenses of the medical
assistance program including managed care
services including regional planning
activities of the finger lakes health
systems agency, including statewide coor-
dination and demonstration of best prac-
tices. The department shall make grants
within amounts appropriated therefor, to
assure high-quality and accessible primary
care, to provide technical assistance to
support financial and business planning
for integrated systems of care, and to
assist primary care providers in the
adoption, implementation, and meaningful
use of electronic health record technolo-
gy.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26952) ................. 9,177,111,000

For services and expenses of the medical assistance program including pharmacy services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26953) ................. 10,549,715,000

For services and expenses of the medical assistance program including transportation services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26954) ................. 434,241,000

For services and expenses of the medical assistance program including dental services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26955) ................. 434,035,000

For services and expenses of the medical assistance program including noninstitutional and other spending.
Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, upon submission of an allocation adjustment from the commissioner of health, the amount appropriated herein, together with any available federal matching funds, may be transferred or suballocated to the office of mental health, office of addiction services and supports, office for people with developmental disabilities, division of housing and community renewal, New York state housing trust fund corporation, and office of temporary and disability assistance for services and expenses related to providing affordable housing. Any such spending shall consider the geographical location of the grants.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-2021, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26956) ......................... 15,012,209,000

For additional services and expenses of the medical assistance program related to disproportionate share hospital payments to eligible hospitals operated by the state university of New York, provided further the eligible hospitals provide sufficient financial information to evaluate the need to support current and future payments (26860) ............................ 48,000,000

For services and expenses and grants related to the population health improvement program. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26972) .................... 15,500,000

For services and expenses for the 1115 waiver known as the partnership plan for the purpose of reinvesting savings resulting from the redesign of the medical assistance program, the money hereby appropriated may be used to make funds or payments authorized pursuant to such waiver.
including funds or payments described in subdivisions 20 and 21 of section 2807 of the public health law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26616) ....................... 4,000,000,000

For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26961) ....................... 10,000,000,000

Program account subtotal .................. 87,590,169,000

Special Revenue Funds - Other

HCRA Resources Fund

Indigent Care Account - 20817

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to March 31, 2022.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further exclud-
ing any payments which are not appropri-
ated within the department of health, in
the aggregate, for the period April 1, 2020 through March 31, 2021, shall not
exceed $23,606,772,000 except as provided
below and state share medicaid spending,
in the aggregate, for the period April 1, 2021 through March 31, 2022, shall not
exceed $24,598,493,000, but in no event
shall department of health state funds
medicaid spending for the period April 1, 2020 through March 31, 2022 exceed
$48,205,265,000 provided, however, such
aggregate limits may be adjusted by the
director of the budget to account for any
changes in the New York state federal
medical assistance percentage amount
established pursuant to the federal social
security act, increases in provider reven-
ues, reductions in local social services
district payments for medical assistance
administration, minimum wage increases and
beginning April 1, 2012 the operational
costs of the New York state medical indem-
nity fund, pursuant to chapter 59 of the
laws of 2011, and state costs or savings
from the essential plan program. Such
projections may be adjusted by the direc-
tor of the budget to account for increased
or expedited department of health state
funds medicaid expenditures as a result of
a natural or other type of disaster,
including a governmental declaration of
emergency.
The director of the budget, in consultation
with the commissioner of health, shall
assess on a monthly basis known and
projected medicaid expenditures by catego-
ry of service and by geographic region, as
determined by the commissioner of health,
incurred both prior to and subsequent to
such assessment for each such period, and
if the director of the budget determines
that such expenditures are expected to
cause medicaid spending for such period to
exceed the aggregate limit specified here-
in for such period, the state medicaid
director, in consultation with the direc-
tor of the budget and the commissioner of
health, shall develop a medicaid savings
allocation adjustment to limit such spend-
ing to the aggregate limit specified here-
in for such period.
Such medicaid savings allocation adjustment
shall be designed, to reduce the expendi-
tures authorized by the appropriations
herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers. The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health
insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

Notwithstanding any provision of law to the contrary, the director of the budget, in consultation with the commissioner of
health, may use a payment reduction plan
to make across-the-board reductions to the
department of health state funds medicaid
spending by $373,000,000 for state fiscal
year 2020-2021 and $175,000,000 in state
fiscal year 2021-2022 to limit such spend-
ing to the aggregate limit specified here-
in, or reduce the aggregate limit speci-
fied herein to provide a reduction to the
state's financial plan. Reductions shall
be made in a manner that complies with the
state medicaid plan approved by the feder-
al centers for medicare and medicaid
services, provided, however, that the
commissioner of health is authorized to
submit any state plan amendment or seek
other federal approval to implement the
provisions of the medicaid payment
reduction adjustment.

For the purpose of making payments to
providers of medical care pursuant to
section 367-b of the social services law,
and for payment of state aid to munici-
palities where payment systems through
fiscal intermediaries are not operational,
to reimburse such providers for costs
attributable to the provision of care to
patients eligible for medical assistance.
Payments from this appropriation to gener-
al hospitals related to indigent care
pursuant to article 28 of the public
health law respectively, when combined
with federal funds for services and
expenses for the medical assistance
program pursuant to title XIX of the
federal social security act or its succes-
or program, shall equal the amount of the
funds received related to health care
reform act allowances and surcharges
pursuant to article 28 of the public
health law and deposited to this account
less any such amounts withheld pursuant to
subdivision 21 of section 2807-c of the
public health law. Notwithstanding any
inconsistent provision of law, the moneys
hereby appropriated may be increased or
decreased by interchange or transfer with
any appropriation of the department of
health with the approval of the director
of the budget, who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29797) ................. 1,433,000,000

Program account subtotal .................. 1,433,000,000

Special Revenue Funds - Other
   HCRA Resources Fund
   Medical Assistance Account - 20804

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to March 31, 2022.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2020 through March 31, 2021, shall not exceed $23,606,772,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2021 through March 31, 2022, shall not exceed $24,598,493,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2020 through March 31, 2022 exceed $48,205,265,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider reven-
ues, reductions in local social services
district payments for medical assistance
administration, minimum wage increases and
beginning April 1, 2012 the operational
costs of the New York state medical indem-
nity fund, pursuant to chapter 59 of the
laws of 2011, and state costs or savings
from the essential plan. Such projections
may be adjusted by the director of the
budget to account for increased or expe-
dited department of health state funds
medicaid expenditures as a result of a
natural or other type of disaster, includ-
ing a governmental declaration of emergen-
cy.
The director of the budget, in consultation
with the commissioner of health, shall
assess on a monthly basis known and
projected medicaid expenditures by catego-
ry of service and by geographic region, as
determined by the commissioner of health,
incurred both prior to and subsequent to
such assessment for each such period, and
if the director of the budget determines
that such expenditures are expected to
cause medicaid spending for such period to
exceed the aggregate limit specified here-
in for such period, the state medicaid
director, in consultation with the direc-
tor of the budget and the commissioner of
health, shall develop a medicaid savings
allocation adjustment to limit such spend-
ing to the aggregate limit specified here-
in for such period.
Such medicaid savings allocation adjustment
shall be designed, to reduce the expendi-
tures authorized by the appropriations
herein in compliance with the following
guidelines: (1) reductions shall be made
in compliance with applicable federal law,
including the provisions of the Patient
Protection and Affordable Care Act, Public
Law No. 111-148, and the Health Care and
Education Reconciliation Act of 2010,
Public Law No. 111-152 (collectively
"Affordable Care Act") and any subsequent
amendments thereto or regulations promul-
gated thereunder; (2) reductions shall be
made in a manner that complies with the
state medicaid plan approved by the feder-
al centers for medicare and medicaid
services, provided, however, that the
commissioner of health is authorized to
submit any state plan amendment or seek
other federal approval, including waiver
authority, to implement the provisions of
the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation adjustment subsequent
to the provisions of notice and prior to
implementation but needs to provide a new
notice pursuant to subparagraph (i) of
this paragraph only if the commissioner
determines, in his or her discretion, that
such revisions materially alter the plan.
Notwithstanding the provisions of paragraphs
(a) and (b) of this subdivision, the
commissioner need not seek the input
described in paragraph (a) of this subdi-
vision or provide notice pursuant to para-
graph (b) of this subdivision if, in the
discretion of the commissioner, expedited
development and implementation of a medi-
caid savings allocation adjustment is
necessary due to a public health emergen-
cy.
For purposes of this section, a public
health emergency is defined as: (i) a
disaster, natural or otherwise, that
significantly increases the immediate need
for health care personnel in an area of
the state; (ii) an event or condition that
creates a widespread risk of exposure to a
serious communicable disease, or the
potential for such widespread risk of
exposure; or (iii) any other event or
condition determined by the commissioner
to constitute an imminent threat to public
health.
Nothing in this paragraph shall be deemed to
prevent all or part of such medicaid
savings allocation adjustment from taking
effect retroactively to the extent permit-
ted by the federal centers for medicare
and medicaid services.
In accordance with the medicaid savings
allocation adjustment, the commissioner of
the department of health shall reduce
department of health state funds medicaid
spending by the amount of the projected
overspending through, actions including,
but not limited to modifying or suspending
reimbursement methods, including but not
limited to all fees, premium levels and
rates of payment, notwithstanding any
provision of law that sets a specific
amount or methodology for any such
payments or rates of payment; modifying
medicaid program benefits; seeking all
necessary federal approvals, including,
but not limited to waivers, waiver amend-
ments; and suspending time frames for
notice, approval or certification of rate
requirements, notwithstanding any
provision of law, rule or regulation to
the contrary, including but not limited to
sections 2807 and 3614 of the public
health law, section 18 of chapter 2 of the
laws of 1988, and 18 NYCRR 505.14(h).
The department of health shall prepare a
monthly report that sets forth: (a) known
and projected department of health medi-
caid expenditures as described in subdivi-
sion (1) of this section, and factors that
could result in medicaid disbursements for
the relevant state fiscal year to exceed
the projected department of health state
funds disbursements in the enacted budget
financial plan pursuant to subdivision 3
of section 23 of the state finance law,
including spending increases or decreases
due to: enrollment fluctuations, rate
changes, utilization changes, MRT invest-
ments, and shift of beneficiaries to
managed care; and variations in offline
medicaid payments; and (b) the actions
taken to implement any medicaid savings
allocation adjustment implemented pursuant
to subdivision (4) of this section,
including information concerning the
impact of such actions on each category of
service and each geographic region of the
state. Each such monthly report shall be
provided to the chairs of the senate
finance and the assembly ways and means
committees and shall be posted on the
department of health’s website in a timely
manner.
For the purpose of making payments, the
money hereby appropriated is available for
payment of aid heretofore accrued or here-
after accrued, to providers of medical
care pursuant to section 367-b of the
social services law, and for payment of
state aid to municipalities and the feder-
al government where payment systems
through fiscal intermediaries are not
operational, to reimburse such providers
for costs attributable to the provision of
care to patients eligible for medical
assistance. Notwithstanding any inconsist-
ent provision of law, the moneys hereby
appropriated may be increased or decreased
by interchange or transfer with any appro-
priation of the department of health with
the approval of the director of the budg-
et, who shall file such approval with the
department of audit and control and copies
thereof with the chairman of the senate
finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any provision of law to the contrary, the director of the budget, in consultation with the commissioner of health, may use a payment reduction plan to make across-the-board reductions to the department of health state funds medicaid spending by $373,000,000 for state fiscal year 2020-2021 and $175,000,000 in state fiscal year 2021-2022 to limit such spending to the aggregate limit specified herein, or reduce the aggregate limit specified herein to provide a reduction to the state's financial plan. Reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval to implement the provisions of the medicaid payment reduction plan. For services and expenses of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29800) 7,889,323,000

For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care services or any worker with direct patient care responsibility for local social service districts which include a city with a population of over one million persons.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29848) 372,000,000

For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care services for local social service districts that do not include a city with a population of over one million persons.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29847) ......................... 22,400,000

For services and expenses of the medical assistance program related to supporting rate increases for certified home health agencies, long term home health care programs, AIDS home care programs, hospice programs, managed long term care plans and approved managed long term care operating demonstrations for recruitment and retention of health care workers.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29798) ......................... 100,000,000

Program account subtotal ................... 8,283,723,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Medical Assistance Account - 22187

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to March 31, 2022.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropri-
ated within the department of health, in the aggregate, for the period April 1, 2020 through March 31, 2021, shall not exceed $23,606,772,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2021 through March 31, 2022, shall not exceed $24,598,493,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2020 through March 31, 2022 exceed $48,205,265,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation adjustment shall be designed to reduce the expenditures authorized by the appropriations herein in compliance with the following
guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant exper-
tise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of
the department of health shall reduce
department of health state funds medicaid
spending by the amount of the projected
overspending through, actions including,
but not limited to modifying or suspending
reimbursement methods, including but not
limited to all fees, premium levels and
rates of payment, notwithstanding any
provision of law that sets a specific
amount or methodology for any such
payments or rates of payment; modifying
medicaid program benefits; seeking all
necessary federal approvals, including,
but not limited to waivers, waiver amend-
ments; and suspending time frames for
notice, approval or certification of rate
requirements, notwithstanding any
provision of law, rule or regulation to
the contrary, including but not limited to
sections 2807 and 3614 of the public
health law, section 18 of chapter 2 of the
laws of 1988, and 18 NYCRR 505.14(h).
The department of health shall prepare a
monthly report that sets forth: (a) known
and projected department of health medi-
caid expenditures as described in subdivi-
sion (1) of this section, and factors that
could result in medicaid disbursements for
the relevant state fiscal year to exceed
the projected department of health state
funds disbursements in the enacted budget
financial plan pursuant to subdivision 3
of section 23 of the state finance law,
including spending increases or decreases
due to: enrollment fluctuations, rate
changes, utilization changes, MRT invest-
ments, and shift of beneficiaries to
managed care; and variations in offline
medicaid payments; and (b) the actions
taken to implement any medicaid savings
allocation adjustment implemented pursuant
to subdivision (4) of this section,
including information concerning the
impact of such actions on each category of
service and each geographic region of the
state. Each such monthly report shall be
provided to the chairs of the senate
finance and the assembly ways and means
committees and shall be posted on the
department of health's website in a timely
manner.
Notwithstanding any provision of law to the
contrary, the director of the budget, in
consultation with the commissioner of
health, may use a payment reduction plan
to make across-the-board reductions to the
For services and expenses of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediasies are not operational, to reimburse the provision of care to patients eligible for medical assistance. For services and expenses of the medical assistance program including nursing home, personal care, certified home health agency, long term home health care program and hospital services. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29846) ................. 1,898,000,000

Program account subtotal .......... 1,898,000,000

OFFICE OF HEALTH INSURANCE PROGRAMS ....................... 326,078,000

General Fund
Local Assistance Account - 10000

For services and expenses of Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987 (29527) ......................... 471,000

For a grant to the Coalition of New York State Alzheimer's Chapter, Inc. in support
of and for distribution to a statewide network of not-for-profit corporations established and dedicated to responding at the local level to the needs of the New York State Alzheimer's community pursuant to subdivision 2 of section 2005 of the public health law (29524) ....................... 233,000

For services and expenses for the Alzheimer's community assistance program as established pursuant to chapter 657 of the laws of 1997 (29522) ....................... 47,000

For services and expenses for Alzheimer's community service programs (29525) ....................... 279,000

For services and expenses, including suballocation to the state office for the aging, for coordinating patient care Alzheimer's disease program (29526) ....................... 340,000

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between this appropriated amount and appropriations of the department of health medical assistance program and the department of health medical assistance administration program.

For additional services and expenses related to the annual hospital institutional cost report (26617) ............................... 120,000

For services and expenses related to Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium. A portion or all of this appropriation may be transferred to state operations ............................... 734,000

For services and expenses related to Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium. A portion or all of this appropriation may be transferred to state operations ............................... 700,000

For services and expenses of Alzheimer's Disease Resource Center, Inc ............................... 224,000

Program account subtotal ............................... 3,148,000

Special Revenue Funds - Federal
Medical Assistance and Survey Account - 25107

For services and expenses for the medical assistance program and administration of
the medical assistance program and survey
and certification program, provided pursuant
to title XIX and title XVIII of the
federal social security act.
Notwithstanding any inconsistent provision
of law and subject to the approval of the
director of the budget, moneys hereby
appropriated may be increased or decreased
by transfer or suballocation between these
appropriated amounts and appropriations of
other state agencies and appropriations of
the department of health. Notwithstanding
any inconsistent provision of law and
subject to approval of the director of the
budget, moneys hereby appropriated may be
transferred or suballocated to other state
agencies for reimbursement to local
government entities for services and
expenses related to administration of the
medical assistance program (26872) ........... 320,000,000
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Program account subtotal ................. 320,000,000
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Special Revenue Funds - Other
Combined Expendable Trust Fund
Alzheimer's Research Account - 20143

For Alzheimer's disease research and assist-
ance pursuant to chapter 590 of the laws
of 1999 (26870) ....................... 820,000
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Program account subtotal ................ 820,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Assisted Living Residence Quality Oversight Account -
22110

For services and expenses related to the
oversight and licensing activities for
assisted living facilities. Subject to the
approval of the director of the budget,
moneys appropriated herein may be suballo-
cated to the state office for the aging, a
portion of which may be transferred to
state operations and aid to localities
(26870) ................................ 2,110,000
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Program account subtotal .............. 2,110,000
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OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT
PROGRAM ........................................ 269,418,000
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General Fund
Local Assistance Account - 10000

For services and expenses to support the alliance for donation (26805) .................. 100,000
For services and expenses to support the center for liver transplant (26806) ........... 252,000
For services and expenses of a quality program for adult care facilities. Such program shall be targeted at facilities with a high population of individuals who receive supplemental security income, as defined in subchapter XVI of chapter 7 of title 42 of the United States Code, state supplemental payments, Medicaid (with respect to residents in an assisted living program), or safety net assistance, as defined in section one hundred fifty-nine of the social services law. Such program shall support improvements to the quality of life for adult care facility residents by funding projects including clothing allowances, resident training to support independent living skills, improvements in food quality, outdoor leisure projects, and cultural, recreational and other leisure events, in accordance with a plan approved by the residents' council, the department, and the director of the division of the budget, provided however that such expenditures shall not be used to supplant the obligations of the facility operator to provide a safe comfortable living environment for residents in a good state of repair and sanitation. The department, subject to the approval of the director of the budget, shall develop an allocation methodology taking into account financial status of the facility, resident needs, and the population of residents who receive supplemental security income, as defined in subchapter XVI of chapter 7 of title 42 of the United States Code, state supplemental payments, Medicaid (with respect to residents in an assisted living program), or safety net assistance. Such allocation shall serve as the basis of distribution to eligible facilities (29533) ......................................................... 3,266,000

For an operating assistance subprogram for enriched housing. To the extent that funds are appropriated for such purposes, the department is authorized to pay an operating subsidy for SSI recipients who are residents in certified not-for-profit or public enriched housing programs. Such
subsidy shall not exceed $115 per month
per each SSI recipient and will be paid
directly to the certified operator. If
appropriations are not sufficient to meet
such maximum monthly payments, such subsi-
dy shall be reduced proportionately

(29532) ........................................ 380,000

For services and expenses of the coalition
for the institutionalized aged and disa-
bled (26845) ................................. 75,000

For services and expenses, including grants,
of the long term care community coalition
for an advocacy program on behalf of
seniors with long term care needs (29531) .... 26,000

For additional services and expenses of the
coalition for the institutionalized aged
and disabled .................................. 150,000

For services and expenses of Finger Lakes
Health Systems Agency ..................... 409,000

For additional services and expenses,
including grants, of the long term care
community coalition for an advocacy
program on behalf of seniors with long
term care needs ............................ 250,000

For services and expenses of Primary Care
Development Corporation .................. 450,000

For additional services and expenses to
support the Alliance for Donation ............ 500,000

Program account subtotal .................. 5,858,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Loan Repayment Account - 25144

For expenses and services related to the
health resources and services adminis-
tration grant.
Notwithstanding any inconsistent provision
of law, and subject to the approval of the
director of the budget, moneys hereby
appropriated may be increased or decreased
by transfer or suballocation to the higher
education services corporation (26876) ...... 1,000,000

Program account subtotal .................. 1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Emergency Medical Services Account - 20809

For services and expenses related to emer-
gency medical services (EMS) adminis-
tration including but not limited to,
expenses related to training courses and instructor development, expenses of the state EMS councils and program agencies (26876) ........................................ 10,570,000

Program account subtotal .......................... 10,570,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Professional Medical Conduct Account - 22088

For services and expenses of the medical society contract authorized pursuant to chapter 582 of the laws of 1984 (29835) ........... 990,000

Program account subtotal ......................... 990,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Quality of Care Improvement Account - 22147

For services and expenses related to the protection of the health or property of residents of residential health care facilities that are found to be deficient including, but not limited to, payment for the cost of relocation of residents to other facilities and the maintenance and operation of a facility pending correction of deficiencies or closure (26876) .......... 1,000,000

Program account subtotal ......................... 1,000,000

Agency and Trust Funds

Miscellaneous New York State Agency Fund
Distressed Provider Assistance Account - 60600

Notwithstanding any other provision of law to the contrary, funding from this appropriation shall be made payable for grants to financially distressed general hospitals and nursing homes that are critical safety-net providers as determined by the state, pursuant to criteria and awards determined by the commissioner of health, subject to the approval of the director of the division of the budget. The remaining balance of undisbursed funds shall be payable to the general fund through transfer or credit to a state only payment for services and expenses of similar purposes,
subject to the approval of the director of
the budget ........................................ 250,000,000

Program account subtotal ..................... 250,000,000

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ...... 14,942,000

General Fund
Local Assistance Account - 10000

For services and expenses of International
Lymphatic Disease and Lymphodema Patient
Registry and Biorepository ................. 100,000

For services and expenses of International
Lymphatic Disease and Lymphodema Patient
Registry and Biorepository ............... 80,000

Program account subtotal .................. 180,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

For services and expenses of the various
health prevention, diagnostic, detection
and treatment services (26981) ........... 3,682,000

Program account subtotal .................. 3,682,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Breast Cancer Research and Education Account - 20155

For services and expenses related to breast
cancer research and education pursuant to
section 97-yy of the state finance law as
amended by chapter 550 of the laws of 2000
(26884) ........................................... 2,580,000

Program account subtotal ................. 2,580,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Spinal Cord Injury Research Fund Account - 21987

For services and expenses related to spinal
cord injury research pursuant to chapter
338 of the laws of 1998 (26622) .......... 8,500,000

Program account subtotal ............ 8,500,000
AIDS INSTITUTE PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2019:
For services and expenses for HIV healthcare and supportive services.
A portion of this appropriation may be suballocated to other state agencies, authorities, or accounts for expenditures related to the New York/New York III supportive housing agreement (26924) ........
32,387,000 ....................................... (re. $21,191,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account - 25170

By chapter 53, section 1, of the laws of 2019:
For services and expenses, including grants, to provide training and resources to first responders and members of other key community sectors at the state, tribal and local governmental levels related to emergency treatment of suspected opioid overdose (26847)
600,000 ............................................. (re. $600,000)

CENTER FOR COMMUNITY HEALTH PROGRAM

General Fund
Local Assistance Account - 10000

The appropriation made by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.
Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid application, that county tax levies used to fund services carried out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco product manufacturers, except in the case of a public health emergency, as determined by the commissioner of health.
Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to $1,700,000 shall be transferred to the medical assistance program general fund - local assistance account for eligible publicly sponsored certified home health agencies that demonstrate losses from a disproportionate share of bad debt and charity care, pursuant to chapter 884 of the laws of 1990. Within the maximum limits specified herein, the department shall transfer only those funds which are necessary to meet the state share requirements for disproportionate share adjust-
ments expected to be paid for the period January 1, 2019 through December 31, 2020. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued. (26815) 179,334,000 (re. $125,000,000) 179,334,000 (re. $125,000,000)  
For services and expenses related to providing nutritional services and to provide nutritional education to pregnant women, infants, and children, including suballocations to the department of agriculture and markets for the farmer's market nutrition program and migrant worker services and the office of temporary and disability assistance for prenatal care assistance program activities. A portion of these funds may be suballocated to other state agencies (26821) ... 26,255,000 (re. $21,000,000) 26,255,000 (re. $21,000,000)  
For services and expenses, including operating expenses related to providing nutritional services and nutrition education for hunger prevention and nutrition assistance. A portion of this appropriation may be suballocated to other state agencies (26822) 34,547,000 (re. $13,000,000) 34,547,000 (re. $13,000,000)  
For services and expenses of a genetic disease screening program (26699) ... 487,000 (re. $366,000) 487,000 (re. $366,000)  
For services and expenses of [New York State Breast Cancer Network] SHARE: Self Help for Women with Breast Cancer or Ovarian Cancer, Inc. ... 50,000 (re. $50,000) 50,000 (re. $50,000)  
The appropriation made by chapter 53, section 1, of the laws of 2018, is hereby amended and reappropriated to read: For services and expenses of [New York State Breast Cancer Network] Breast Cancer Coalition of Rochester ... 50,000 (re. $50,000) 50,000 (re. $50,000)  
The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read: For services and expenses of [New York State Breast Cancer Network] Ellen Hermanson Foundation ... 50,000 (re. $50,000) 50,000 (re. $50,000)  
Special Revenue Funds - Federal Federal Education Fund Individuals with Disabilities-Part C Account - 25214 
By chapter 53, section 1, of the laws of 2019: For activities related to a handicapped infants and toddlers program (26837) ... 48,578,000 (re. $48,578,000) 48,578,000 (re. $48,578,000)  
By chapter 53, section 1, of the laws of 2018: For activities related to a handicapped infants and toddlers program (26837) ... 48,578,000 (re. $14,574,000) 48,578,000 (re. $14,574,000)  
By chapter 53, section 1, of the laws of 2017: For activities related to a handicapped infants and toddlers program (26837) ... 48,578,000 (re. $2,200,000) 48,578,000 (re. $2,200,000)  
Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183  
By chapter 53, section 1, of the laws of 2019:
For various health prevention, diagnostic, detection and treatment services.

The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with Article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 percent of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.

The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989) ...

57,475,000 .................................................. (re. $55,601,000)

By chapter 53, section 1, of the laws of 2018:
For various health prevention, diagnostic, detection and treatment services.

The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with Article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 percent of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.

The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989) ...

57,475,000 .................................................. (re. $50,428,000)

By chapter 53, section 1, of the laws of 2017:
For various health prevention, diagnostic, detection and treatment services.

The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with Article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 percent of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.

The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation
subject to the approval of the director of the budget (26989) .......
57,475,000 ........................................ (re. $34,803,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health, Education and Human Services Account - 25148

By chapter 53, section 1, of the laws of 2019:
For various health prevention, diagnostic, detection and treatment
services. The amounts appropriated pursuant to such appropriation
may be suballocated to other state agencies or accounts for expendi-
tures incurred in the operation of programs funded by such appropri-
ation subject to the approval of the director of the budget (26988)
... 41,400,000 ........................................ (re. $39,586,000)

By chapter 53, section 1, of the laws of 2018:
For various health prevention, diagnostic, detection and treatment
services. The amounts appropriated pursuant to such appropriation
may be suballocated to other state agencies or accounts for expendi-
tures incurred in the operation of programs funded by such appropri-
ation subject to the approval of the director of the budget (26988)
... 41,400,000 ........................................ (re. $9,600,000)

By chapter 53, section 1, of the laws of 2017:
For various health prevention, diagnostic, detection and treatment
services. The amounts appropriated pursuant to such appropriation
may be suballocated to other state agencies or accounts for expendi-
tures incurred in the operation of programs funded by such appropri-
ation subject to the approval of the director of the budget (26988)
... 41,400,000 ........................................ (re. $1,200,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022

By chapter 53, section 1, of the laws of 2019:
For various federal food and nutritional services. The moneys hereby
appropriated shall be available for payment of financial assistance
heretofore accrued (26985) ... 253,694,000 ....... (re. $241,948,000)

By chapter 53, section 1, of the laws of 2018:
For various federal food and nutritional services. The moneys hereby
appropriated shall be available for payment of financial assistance
heretofore accrued (26985) ... 253,694,000 ....... (re. $11,950,000)

By chapter 53, section 1, of the laws of 2017:
For various federal food and nutritional services. The moneys hereby
appropriated shall be available for payment of financial assistance
heretofore accrued (26985) ... 253,694,000 ....... (re. $29,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25022

By chapter 53, section 1, of the laws of 2019:
For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26986) ... 502,970,000 ....... (re. $477,822,000)

By chapter 53, section 1, of the laws of 2018:
For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26986) ... 502,970,000 ....... (re. $187,589,000)

By chapter 53, section 1, of the laws of 2017:
For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26986) ... 502,970,000 ....... (re. $125,000,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
New York State Prostate and Testicular Cancer Research and Education Account - 20183

By chapter 53, section 1, of the laws of 2019:
For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 (26813) ......................... 840,000 ............................................. (re. $840,000)

By chapter 53, section 1, of the laws of 2018:
For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 (26813) ......................... 840,000 ............................................. (re. $840,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
New York State Women’s Cancers Education and Prevention Account 20206

By chapter 53, section 1, of the laws of 2019:
For women’s cancer prevention and education pursuant to section 97-llll of state finance law as added by chapter 420 of the laws of 2015 (26786) ... 100,000 ............................................. (re. $76,000)

By chapter 53, section 1, of the laws of 2018:
For women’s cancer prevention and education pursuant to section 97-llll of state finance law as added by chapter 420 of the laws of 2015 (26786) ... 100,000 ............................................. (re. $41,000)

Special Revenue Funds - Other
Dedicated Miscellaneous [State] Special Revenue [Fund] Account
Cure Childhood Cancer Research Account - 23802

By chapter 53, section 1, of the laws of 2019:
For services and expenses related to childhood cancer research pursuant to section 404-cc of the vehicle and traffic law and section 99-z of the state finance law, as added by chapter 443 of the laws of 2016 (26783) ... 100,000 ......................... (re. $100,000)

By chapter 53, section 1, of the laws of 2018:
For services and expenses related to childhood cancer research pursuant to section 404-cc of the vehicle and traffic law and section
99-z of the state finance law, as added by chapter 443 of the laws of 2016 (26783) ... 100,000 ......................... (re. $100,000)

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 53, section 1, of the laws of 2019:
For services and expenses of various health prevention, diagnostic, detection and treatment services (26991) .................................
3,687,000 ................................. (re. $3,687,000)

By chapter 53, section 1, of the laws of 2018:
For services and expenses of various health prevention, diagnostic, detection and treatment services (26991) .................................
3,687,000 ................................. (re. $2,710,000)

By chapter 53, section 1, of the laws of 2017:
For services and expenses of various health prevention, diagnostic, detection and treatment services (26991) .................................
3,687,000 ................................. (re. $2,379,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Occupational Health Clinics Account - 22177

By chapter 53, section 1, of the laws of 2019:
For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services (26844) ................
9,560,000 ................................. (re. $8,854,000)

CHILD HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Children's Health Insurance Account - 25148

The appropriation made by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level.

[Notwithstanding any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, rebates, reimbursements, and credits.] Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.
For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act (26931) ... 1,750,000,000 ................. (re. $999,474,000)

Special Revenue Funds - Other
HCRA Resources Fund
Children's Health Insurance Account - 20810

The appropriation made by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level.

ESSENTIAL PLAN PROGRAM

General Fund
Local Assistance Account - 10000

The appropriation made by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
For services and expenses related to the essential plan program, including for contribution to the essential plan trust fund for the purpose of reducing the premiums and cost-sharing of, or providing benefits for, eligible individuals enrolled in the essential plan program authorized pursuant to section 369-gg of the social services law.
Notwithstanding any inconsistent provision of the law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940) ...................... 386,218,000 ....................... (re. $386,218,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
The appropriation made by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
For services and expenses related to the essential plan program. For contribution to the essential plan trust fund for providing benefits for, eligible individuals enrolled in the basic health program pursuant to section 1331 of the federal patient protection and affordable care act.
Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.
Notwithstanding any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, rebates, reimbursements, and credits. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940) ......................... (re. $2,732,525,000)

HEALTH CARE REFORM ACT PROGRAM

By chapter 53, section 1, of the laws of 2019:
For services and expenses of the physician loan repayment and physician practice support programs pursuant to subdivisions 5-a and 12 of section 2807-m of the public health law (29886) ......................... (re. $9,053,000)

By chapter 53, section 1, of the laws of 2018:
For services and expenses of the physician loan repayment and physician practice support programs pursuant to subdivisions 5-a and 12 of section 2807-m of the public health law (29886) ......................... (re. $5,483,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2006:
For services, expenses, grants and transfers necessary to continue existing or planned contracts or other financing arrangements for the purposes of implementing the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and 2807-v of the public health law and utilizing allocations authorized prior to July 1, 2005. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue.
Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by trans-
fer or suballocation to any appropriation of the department of
insurance, the office of mental health or the state office for the
aging subject to the approval of the director of the budget, who
shall file such approval with the department of audit and control
and copies thereof with the chairman of the senate finance committee
and the chairman of the assembly ways and means committee (29864)..

600,000,000 ............................................... (re. $272,417,000)

8 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

General Fund
Local Assistance Account - 10000

The appropriation made by chapter 53, section 1, of the laws of 2019, is
hereby amended and reappropriated to read:
For reimbursement of local administrative expenses for medical assist-
ance programs and for state administration of medical assistance
programs, notwithstanding section 153 of the social services law, to
include the performance of eligibility and enrollment determinations
by the state or third-party entities designated by the state to
perform such services.

Notwithstanding any provision of law to the contrary, subject to the
approval of the director of budget, up to $23,000,000 of the amount
appropriated herein shall be available for the purpose of providing
payments to local social services districts for medical assistance
administration claims that exceed an administrative ceiling estab-
lished by the commissioner of health.

Notwithstanding any inconsistent provision of law and subject to the
approval of the director of budget, moneys hereby appropriated may
be increased or decreased by transfer or interchange between these
appropriated amounts and appropriations of the medical assistance
administration program, the medical assistance program, and the
office of health insurance programs. Funding authority from this
account used for state administration of the medical assistance
program may be transferred to state operations appropriations within
the aforementioned programs at amounts agreed upon by the commis-
sioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law
to the contrary, all medical assistance appropriations made from
this account shall remain in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 50 percent
for the period April 1, 2019 to March 31, 2020; and the remaining
amount for the period April 1, 2020 to [March 31] September 15,
2021.

Notwithstanding section 40 of the state finance law or any provision
of law to the contrary, subject to federal approval, department of
health state funds medicaid spending, excluding payments for medical
services provided at state facilities operated by the office of
mental health, the office for people with developmental disabilities
and the office of [alcoholism and substance abuse] addiction
services and supports and further excluding any payments which are
not appropriated within the department of health, in the aggregate,
for the period April 1, 2019 through March 31, 2020, shall not
exceed $22,251,148,000 except as provided below and state share
medicaid spending, in the aggregate, for the period April 1, 2020
through [March 31] September 15, 2021, shall not exceed
of health state funds medicaid spending for the period April 1, 2019 through [March 31] September 15, 2021 exceed [$45,857,920,000] provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period. Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits
The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as:

(i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public
The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is available for payment of aid herefore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law[, and shall be available to the department net of disallowances, refunds, reimbursements, and credits]. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the office of information technology services, the state university of New York, the state office for the aging, the office of the medicaid inspector general, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding [and any] provision of law to the contrary, the director of the budget, in consultation with the commissioner of health, may use a payment reduction plan to make across-the-board reductions to the department of health state funds medicaid spending by $190,200,000 for each of the state fiscal years 2019-2020 and $373,000,000 in 2020-2021 to limit such spending to the aggregate limits specified herein, or reduce the aggregate limits specified herein to provide a reduction to the State's Financial Plan. Reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal
approval to implement the provisions of the medicaid payment reduction plan.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26963) ... 1,090,100,000 ...................... (re. $1,090,100,000)

For contractual services related to medical necessity and quality of care reviews related to medicaid patients. Subject to the approval of the director of the budget, all or part of this appropriation may be transferred to the health care standards and surveillance program, general fund – local assistance account.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29863) ... 7,400,000 ......................... (re. $7,400,000)

The amount appropriated herein, together with any federal matching funds obtained, may be available to the department, subject to the approval of the director of the budget, for contractual services related to a third party entity responsible for education of persons eligible for medical assistance regarding their options for enrollment in managed care plans. Subject to the approval of the director of the budget, all or a part of this appropriation may be transferred to the office of managed care, general fund – state purposes account.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29777) ... 110,000,000 ......................... (re. $110,000,000)

For state reimbursement of administrative expenses for the medical assistance program provided by the office of mental health, office for people with developmental disabilities and office of [alcoholism and substance abuse] addition services and supports.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26995) ... 180,000,000 ......................... (re. $180,000,000)

By chapter 54, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2014:

The amount appropriated herein may be used in all or in part for grants to those entities seeking certification to operate comprehensive HIV special needs plans to aid in the development of the systems, organizational structures and networks necessary to operate a managed care program and for entities contracted to participate in support of SNP development and for contractual services related to medical necessity and quality of care reviews for Medicaid recipients with HIV or who have AIDS enrolled in special needs plans or for converted health home HIV targeted case management providers participating in HIV special needs plans or other managed care plans networks. Subject to the approval of the director of budget, all or part of this appropriation may be transferred to the office of managed care, general fund - state purposes account (26801) ........ 30,000,000 ......................... (re. $2,395,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medicaid Administration Transfer Account - 25107

The appropriation made by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for...
the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to [March 31] September 15, 2021.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law[; shall be available to the department net of disallowances, refunds, reimbursements, and credits]. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of [alcoholism and substance abuse] addiction services and supports, the department of family assistance, office of temporary and disability assistance, the department of corrections and community supervision, the office of information technology services, the state university of New York, the state office for the aging, the office of the Medicaid inspector general, and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the director of the budget, in consultation with the commissioner of health, may use a payment reduction plan to make across-the-board reductions to the department of health state funds medicaid spending by $190,200,000 for [each of] the state fiscal years 2019-2020 and $373,000,000 in 2020-2021 to limit such spending to the aggregate limits specified herein, or reduce the aggregate limits specified herein to provide a reduction to the State's Financial Plan. Reductions shall be made in a manner that complies with the state Medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval to implement the provisions of the medicaid payment reduction plan.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of
the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26993) ... 1,261,300,000 ...................... (re. $1,261,300,000)

For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people with developmental disabilities, and office of [alcoholism and substance abuse] addiction services and supports provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26994) ... 180,000,000 ......................... (re. $180,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to September 15, [2020] 2021.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the
social services law[... shall be available to the department net of disallowances, refunds, reimbursements, and credits]. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of [alcoholism and substance abuse] addiction services and supports, the department of family assistance, office of temporary and disability assistance, the department of corrections and community supervision, the office of information technology services, the state university of New York, the state office for the aging, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26993) ... 1,261,300,000 ....................... (re. $433,160,000)

MEDICAL ASSISTANCE PROGRAM

General Fund
Local Assistance Account - 10000

The appropriation made by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
For the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for authorized child care agencies.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to [March 31] September 15, 2021.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of [alcoholism and substance abuse] addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2019 through March 31, 2020, shall not exceed $22,251,148,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2020 through [March 31] September 15, 2021, shall not exceed $23,356,018,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2019 through [March 31] September 15, 2021 exceed $45,857,920,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as defined by the commissioner, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of
2010, Public Law No. 111-152 (collectively "Affordable Care Act")
and any subsequent amendments thereto or regulations promulgated
thereunder; (2) reductions shall be made in a manner that complies
with the state medicaid plan approved by the federal centers for
medicare and medicaid services, provided, however, that the commis-
sioner of health is authorized to submit any state plan amendment or
seek other federal approval, including waiver authority, to imple-
ment the provisions of the medicaid savings allocation plan that
meets the other criteria set forth herein; (3) reductions shall be
made in a manner that maximizes federal financial participation, to
the extent practicable, including any federal financial partic-
ipation that is available or is reasonably expected to become avail-
able, in the discretion of the commissioner, under the Affordable
Care Act; (4) reductions shall be made uniformly among categories of
services and geographic regions of the state, to the extent practi-
cable, and shall be made uniformly within a category of service, to
the extent practicable, except where the commissioner determines
that there are sufficient grounds for non-uniformity, including but
not limited to: the extent to which specific categories of services
contributed to department of health medicaid state funds spending in
excess of the limits specified herein; the need to maintain safety
net services in underserved communities; or the potential benefits
of pursuing innovative payment models contemplated by the Affordable
Care Act, in which case such grounds shall be set forth in the medi-
caid savings allocation plan; and (5) reductions shall be made in a
manner that does not unnecessarily create administrative burdens to
medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as
organizations representing health care providers, consumers, busi-
nesses, workers, health insurers, and others with relevant exper-
ience, in developing such medicaid savings allocation plan, to the
extent that all or part of such plan, in the discretion of the
commissioner, is likely to have a material impact on the overall
medicaid program, particular categories of service or particular
geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan
on the department of health's website and shall provide written
copies of such plan to the chairs of the senate finance and the
assembly ways and means committees at least 30 days before the date
on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation plan
subsequent to the provisions of notice and prior to implementation
but needs to provide a new notice pursuant to subparagraph (i) of
this paragraph only if the commissioner determines, in his or her
discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this
subdivision, the commissioner need not seek the input described in
paragraph (a) of this subdivision or provide notice pursuant to
paragraph (b) of this subdivision if, in the discretion of the
commissioner, expedited development and implementation of a medicaid
savings allocation plan is necessary due to a public health emergen-
cy.

For purposes of this section, a public health emergency is defined as:
(i) a disaster, natural or otherwise, that significantly increases
the immediate need for health care personnel in an area of the
state; (ii) an event or condition that creates a widespread risk of
exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying or discontinuing medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational[...and shall be available to the department net of disallowances, refunds, reimbursements, and credits]. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure
that medicaid is the payer of last resort and activities related to
the management of the pharmacy benefit available under the medicaid
program.

Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner of temporary and disability assistance or the
state commissioner of health as due from local social services
districts each month as their share of payments made pursuant to
section 367-b of the social services law may be set aside by the
state comptroller in an interest-bearing account in order to ensure
the orderly and prompt payment of providers under section 367-b of
the social services law pursuant to an estimate provided by the
commissioner of health of each local social services district's
share of payments made pursuant to section 367-b of the social
services law.

Notwithstanding any inconsistent provision of law, funding made avail-
able by these appropriations shall support direct salary costs and
related fringe benefits within the medical assistance program asso-
ciated with any minimum wage increase that takes effect during the
timeframe of these appropriations, pursuant to section 652 of the
labor law. Each eligible organization in receipt of funding made
available by these appropriations may be required to submit written
certification, in such form and at such time the commissioner may
prescribe, attesting to the total amount of funds used by the eligi-
ble organization, how such funding will be or was used for purposes
eligible under these appropriations and any other reporting deemed
necessary by the commissioner. The amounts appropriated herein may
include advances to organizations authorized to receive such funds
to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropri-
ated may be increased or decreased by interchange, with any appro-
priation of the department of health and the office of medicaid
inspector general and may be increased or decreased by transfer or
suballocation between these appropriated amounts and appropriations
of the department of health state purpose account, the office of
mental health, office for people with developmental disabilities,
the office of [alcoholism and substance abuse] addiction services
and supports, the department of family assistance office of tempo-
rary and disability assistance, the department of corrections and
community supervision, the office of information technology
services, the state university of New York, and office of children
and family services, the office of medicaid inspector general, and
the state office for the aging with the approval of the director of
the budget, who shall file such approval with the department of
audit and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee.

Notwithstanding any inconsistent provision of law to the contrary, the
moneys hereby appropriated may be used for payments to the centers
for medicaid and medicare services for obligations incurred related
to the pharmaceutical costs of dually eligible medicare/medicaid
beneficiaries participating in the medicare drug benefit authorized
by P.L. 108-173.
Notwithstanding any inconsistent provision of law, the moneys hereby appropriated shall not be used for any existing rates, fees, fee schedule, or procedures which may affect the cost of care and services provided by personal care providers, case managers, health maintenance organizations, out of state medical facilities which provide care and services to residents of the state, providers of transportation services, that are altered, amended, adjusted or otherwise changed by a local social services district unless previously approved by the department of health and the director of the budget.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of [alcoholism and substance abuse] addiction services and supports, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

Notwithstanding any provision of law to the contrary, the director of the budget, in consultation with the commissioner of health, may use a payment reduction plan to make across-the-board reductions to the department of health state funds medicaid spending by $190,200,000 for each of the state fiscal years 2019-2020 and $373,000,000 in 2020-2021 to limit such spending to the aggregate limits specified herein, or reduce the aggregate limits specified herein to provide a reduction to the State's Financial Plan. Reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval to implement the provisions of the medicaid payment reduction plan.

For services and expenses of the medical assistance program including hospital inpatient services and general hospitals that are safetynet providers that evince severe financial distress, pursuant to criteria determined by the commissioner, shall be eligible for awards for amounts appropriated herein, to enable such providers to maintain operations and vital services while establishing long term solutions to achieve sustainable health services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering
...
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(29548) ... 636,000,000 ......................... (re. $636,000,000)
For services and expenses of the medical assistance program including
pharmacy services.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(26953) ... 674,835,000 ......................... (re. $674,835,000)
For services and expenses of the medical assistance program including
transportation services.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(26954) ... 538,530,000 ......................... (re. $538,530,000)
For services and expenses of the medical assistance program including
dental services.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(26955) ... 29,911,000 ......................... (re. $29,911,000)
For services and expenses of the medical assistance program including
non-institutional and other spending.
Notwithstanding any inconsistent provision of law, the money hereby
appropriated may be available for payments to any county or public
school districts associated with additional claims for school
supportive health services.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(26956) ... 3,252,103,000 ..................... (re. $3,252,103,000)
For services and expenses of the medical assistance program including
payments to the Area Agencies on Aging, making improvements in the
long term care system for the point of entry initiatives, for the
purposes of expanding and promoting a more coordinated level of care
for the delivery of quality services in the community.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(29572) ... 41,476,000 ......................... (re. $41,476,000)
For services and expenses of the medical assistance program including
payments to Independent Living Centers, making improvements in the
long term care system for the point of entry initiatives, for the
purposes of expanding and promoting a more coordinated level of care
for the delivery of quality services in the community.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29573) ... 13,000,000 ........................... (re. $13,000,000)

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, the amount appropriated herein, together with federal matching funds if available, shall be available for services and expenses of enhanced safety net hospitals as defined by subparagraphs (i) and (ii) of paragraph (a) of subdivision 34 of section 2807-c of the public health law pursuant to a methodology as determined by the commissioner.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-2020, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26790) ... 82,000,000 ........................... (re. $82,000,000)

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, the amount appropriated herein, together with federal matching funds if available, shall be available for services and expenses of the enhanced safety net hospitals as defined by subparagraphs (iii) and (iv) of paragraph (a) of subdivision 34 of section 2807-c of the public health law pursuant to a methodology as determined by the commissioner.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-2020, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26800) ... 9,800,000 ........................... (re. $9,800,000)

For services and expenses of the medical assistance program including facilitated enrollment for aged, blind and disabled.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-2020, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26793) ... 10,000,000 ........................... (re. $10,000,000)

For services and expenses of the medical assistance program including the managed long term care ombudsman program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-2020, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26818) ... 8,000,000 ........................... (re. $8,000,000)
Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, upon submission of an allocation plan from the commissioner of health, the amount appropriated herein, together with any available federal matching funds, may be transferred or suballocated to the office of mental health, office of alcoholism and substance abuse, addiction services and supports, office for people with developmental disabilities, division of housing and community renewal, New York state housing trust fund corporation, and office of temporary and disability assistance for services and expenses related to providing affordable housing. Any such spending shall consider the geographical location of the grants.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-2020, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29521) ... 186,700,000 ......................... (re. $186,700,000)

For services and expenses of the medical assistance program including essential community provider network and vital access provider services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29562) ... 132,000,000 ......................... (re. $132,000,000)

For services and expenses of the medical assistance program including vital access provider services to preserve critical access to essential behavioral health and other services in targeted areas of the state.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26615) ... 50,000,000 ......................... (re. $50,000,000)

For services and expenses related to reducing maternal mortality within the state, including, but not limited to creating a maternal mortality review board, developing a training curriculum on implicit racial bias, expanding community health workers, and building a data warehouse for analysis of maternal outcomes to support quality improvement (26855) ... 8,000,000 ......................... (re. $8,000,000)

For services and expenses for DC37 and Teamster Local 858 health insurance coverage under the family health plus (FHPPlus), medicaid or for payments to participating health insurance plans in the New York state health benefit exchange [(29563)] (26856) ................. 5,620,000 ........................................... (re. $5,620,000)

The monies hereby appropriated shall be available for the cost of housing subsidies to certain participants in the nursing home transition and diversion waiver program as authorized by chapters 615 and 627 of the laws of 2004. A portion of such funds may be used for administration of the housing subsidies, either by state staff or a not-for-profit agency. Up to 100 percent of this appropriation may be suballocated to the division of housing and community renewal [(29528)] (26857) ... 3,684,000 ......................... (re. $3,684,000)
For services and expenses related to traumatic brain injury including but not limited to services rendered to individuals enrolled in the federally approved home and community based services (HCBS) waiver and including personal and nonpersonal services spending originally authorized by appropriations and reappropriations enacted prior to 1996 \(\text{[29930]}\) \(\text{[26868]}\) \(\text{22,930,000} \ldots\) (re. $22,930,000)

For services and expenses of the medical assistance program general hospitals that are safety-net providers that evince severe financial distress, pursuant to criteria determined by the commissioner, shall be eligible for awards for amounts appropriated herein, to enable such providers to maintain operations and vital services while establishing long term solutions to achieve sustainable health services \(\text{[26891]}\) \(\text{83,321,000} \ldots\) (re. $83,321,000)

For services and expenses of the medical assistance program including patient centered medical homes \(\text{[26859]}\) \(\ldots\) (re. $220,000,000)

For additional services and expenses of the medical assistance program related to disproportionate share hospital payments to eligible hospitals operated by the state university of New York, provided further the eligible hospitals provide sufficient financial information to evaluate the need to support current and future payments \(\text{[26860]}\) \(\text{460,000,000} \ldots\) (re. $460,000,000)

For services and expenses associated with ending the AIDS epidemic, including but not limited to expanding the use of preexposure prophylaxis, enhancement of targeted prevention activities, support for linkage and retention services and the development of a peer credentialing process.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-2020 set forth in chapter 53 of the laws of 2018 \(\text{[26923]}\) \(\text{30,000,000} \ldots\) (re. $30,000,000)

For services and expenses related to expanding existing caregiver support services for persons with Alzheimer's and other dementias including additional respite and expansion of the department of health caregiver support services programs.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 \(\text{[26930]}\) \(\text{50,000,000} \ldots\) (re. $50,000,000)

For grants to counties, cities, towns or villages that own their public water system and the water supply for such system for the purpose of providing assistance towards the costs of installation, including but not limited to technical and administrative costs associated with planning, design and construction, and start-up of fluoridation systems, and repair or upgrading of fluoridation equipment for such public water systems.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 \(\text{[26932]}\) \(\text{10,000,000} \ldots\) (re. $10,000,000)
For services and expenses and grants related to the population health improvement program. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26972) .............................. (re. $15,500,000)

For grants to the civil service employees association, Local 1000, AFSCME, AFL-CIO to allow child care workers represented by the union to reduce the cost of purchasing coverage under the exchange. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29808) ... 9,500,000 ............................. (re. $9,500,000)

For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO to allow child care workers represented by the union to reduce the cost of purchasing coverage under the exchange. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29807) ... 11,000,000 ........................... (re. $11,000,000)

For the state share of medical assistance services expenses incurred by the department of health for the provision of medical assistance including services to people with developmental disabilities for mental hygiene stabilization in annual amounts not to exceed $2,018,785,000 in state fiscal year 2019-20, and $1,908,062,000 in state fiscal year 2020-21. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29561) ... 3,926,847,000 ........................... (re. $3,926,847,000)

For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of [alcoholism and substance-abuse] addiction services and supports.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26961) ... 10,000,000,000 ........................ (re. $10,000,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medicaid Direct Account - 25106

The appropriation made by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to September 15, 2021.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of [alcoholism and substance abuse addiction services and supports], the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, the office of information technology services, the state university of New York, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner of temporary and disability assistance or the
state commissioner of health as due from local social services
districts each month as their share of payments made pursuant to
section 367-b of the social services law may be set aside by the
state comptroller in an interest-bearing account in order to ensure
the orderly and prompt payment of providers under section 367-b of
the social services law pursuant to an estimate provided by the
commissioner of health of each local social services district's
share of payments made pursuant to section 367-b of the social
services law.

Notwithstanding any inconsistent provision of law to the contrary,
funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of [alcoholism and substance abuse] addiction services and supports, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

Notwithstanding any provision of law to the contrary, the director of the budget, in consultation with the commissioner of health, may use a payment reduction plan to make across-the-board reductions to the department of health state funds medicaid spending by $190,200,000 for [each of] the state fiscal [years] year 2019-2020 and $373,000,000 in 2020-2021 to limit such spending to the aggregate limits specified herein, or reduce the aggregate limits specified herein to provide a reduction to the State's Financial Plan. Reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval to implement the provisions of the medicaid payment reduction plan.

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26947) ... 13,904,017,000 .................. (re. $13,904,017,000)

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26948) ... 3,452,949,000 ..................... (re. $3,452,949,000)

For services and expenses of the medical assistance program including clinic services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26949) ... 2,359,063,000 ..................... (re. $2,359,063,000)

For services and expenses of the medical assistance program including nursing home services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26950) ... 9,340,610,000 ..................... (re. $9,340,610,000)

For services and expenses of the medical assistance program including other long term care services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26951) ... 10,881,432,000 ..................... (re. $10,881,432,000)

For services and expenses of the medical assistance program including managed care services including regional planning activities of the finger lakes health systems agency, including statewide coordination and demonstration of best practices. The department shall make grants within amounts appropriated therefor, to assure high-quality and accessible primary care, to provide technical assistance to support financial and business planning for integrated systems of care, and to assist primary care providers in the adoption, imple-mentation, and meaningful use of electronic health record technolo-

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26952) ... 15,070,216,000 ..................... (re. $15,070,216,000)

For services and expenses of the medical assistance program including pharmacy services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26953) ... 5,580,096,000 ..................... (re. $5,580,096,000)

For services and expenses of the medical assistance program including transportation services.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(26954) ... 604,284,000 .......................... (re. $604,284,000)
For services and expenses of the medical assistance program including
dental services.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(26955) ... 430,143,000 .......................... (re. $430,143,000)
For services and expenses of the medical assistance program including
noninstitutional and other spending.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(26956) ... 13,787,190,000 ..................... (re. $13,787,190,000)
Notwithstanding any inconsistent provision of law, subject to the
approval of the director of the budget, the amount appropriated
herein, together with federal matching funds if available, shall be
available for services and expenses of enhanced safety net hospitals
as defined by subparagraphs (i) and (ii) of paragraph (a) of subdi-
vision 34 of section 2807-c of the public health law pursuant to a
methodology as determined by the commissioner.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-2020, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(26790) ... 82,000,000 .......................... (re. $82,000,000)
Notwithstanding any inconsistent provision of law, subject to the
approval of the director of the budget, the amount appropriated
herein, together with federal matching funds if available, shall be
available for services and expenses of the enhanced safety net
hospitals as defined by subparagraphs (iii) and (iv) of paragraph
(a) of subdivision 34 of section 2807-c of the public health law
pursuant to a methodology as determined by the commissioner.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-2020, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(26791) ... 50,000,000 .......................... (re. $50,000,000)
For additional services and expenses of the medical assistance program
related to disproportionate share hospital payments to eligible
hospitals operated by the state university of New York, provided
further the eligible hospitals provide sufficient financial informa-
tion to evaluate the need to support current and future payments
(26860) ... 460,000,000 .......................... (re. $460,000,000)
For services and expenses and grants related to the population health
improvement program. Notwithstanding any provision of law to the

contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26972) ................................. 15,500,000 ........................................ (re. $15,500,000)

For services and expenses for the 1115 waiver known as the partnership plan for the purpose of reinvesting savings resulting from the redesign of the medical assistance program, the money hereby appropriated may be used to make funds or payments authorized pursuant to such waiver, including funds or payments described in subdivisions 20 and 21 of section 2807 of the public health law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26616) ................... (re. $4,000,000,000)

For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse addiction services and supports.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26961) ................... (re. $10,000,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to September 15, 2020, shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program asso-
associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of [alcoholism and substance abuse] addiction services and supports, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, [department of corrections and community supervision], the department of corrections and community supervision, the office of information technology services, the state university of New York, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of [alcoholism and substance abuse] addiction services and supports, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law
and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any inconsistent provision of law to the contrary, a portion of this appropriation is available to make disproportionate share hospital payments to eligible hospitals operated by the state university of New York, provided further the eligible hospitals provide sufficient financial information to evaluate the need to support current and future payments.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26947) ... 13,949,744,000 ......................... (re. $708,010,000)

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26948) ... 3,389,320,000 ....................... (re. $310,324,000)

For services and expenses of the medical assistance program including clinic services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26949) ... 2,285,590,000 ......................... (re. $221,467,000)

For services and expenses of the medical assistance program including nursing home services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26950) ... 9,264,688,000 ......................... (re. $676,894,000)

For services and expenses of the medical assistance program including other long term care services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26951) ... 8,383,043,000 ......................... (re. $278,495,000)

For services and expenses of the medical assistance program including managed care services.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26952) ... 14,533,073,000 ...................... (re. $500,000,000)

For services and expenses of the medical assistance program including pharmacy services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26953) ... 5,504,790,000 ....................... (re. $145,023,000)

For services and expenses of the medical assistance program including transportation services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26954) ... 541,339,000 ......................... (re. $122,807,000)

For services and expenses of the medical assistance program including dental services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26955) ... 420,916,000 ......................... (re. $118,049,000)

For services and expenses of the medical assistance program including noninstitutional and other spending.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26956) ... 13,422,878,000 ...................... (re. $119,622,000)

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, the amount appropriated herein, together with federal matching funds if available, shall be available for services and expenses of enhanced safety net hospitals as defined by paragraphs (i) and (ii) of subdivision (a) of section 2807-c of the public health law pursuant to a methodology as determined by the commissioner (26790) .......................... 50,000,000 ....................................... (re. $24,500,000)

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, the amount appropriated herein, together with federal matching funds if available, shall be available for services and expenses of the enhanced safety net hospitals as defined by paragraph (iii) and (iv) of subdivision (a) of section 2807-c of the public health law pursuant to a methodology as determined by the commissioner (26791) .......................... 50,000,000 ....................................... (re. $24,500,000)

For services and expenses and grants related to the population health improvement program.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2018-19 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2018-19, and (ii) appropriation for this item covering
fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
(26972) ... 13,500,000 ......................... (re. $6,615,000)
For services and expenses related to regional planning activities of
the finger lakes health systems agency, including statewide coordi-
nation and demonstration of best practices. The department shall
make grants within amounts appropriated therefor, to assure high-
quality and accessible primary care, to provide technical assistance
to support financial and business planning for integrated systems of
care, and to assist primary care providers in the adoption, imple-
mentation, and meaningful use of electronic health record technolo-
y.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2018-19 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2018-19, and (ii) appropriation for this item covering
fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
(26614) ... 2,500,000 ......................... (re. $1,225,000)
For services and expenses for the 1115 waiver known as the partnership
plan for the purpose of reinvesting savings resulting from the rede-
sign of the medical assistance program, the money hereby appropri-
ated may be used to make funds or payments authorized pursuant to
such waiver, including funds or payments described in subdivisions
20 and 21 of section 2807 of the public health law.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2018-19 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2018-19, and (ii) appropriation for this item covering
fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
(26616) ... 4,000,000,000 ..................... (re. $1,960,000,000)
For services and expenses of the medical assistance program including
medical services provided at state facilities operated by the office
of mental health, the office for people with developmental disabili-
ties and the office of [alcoholism and substance abuse] addiction
services and supports.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2018-19 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2018-19, and (ii) appropriation for this item covering
fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
(26961) ... 10,000,000,000 .................... (re. $4,194,599,000)
The appropriation made by chapter 53, section 1, of the laws of 2014, as
amended by chapter 53, section 1, of the laws of 2019, is hereby
amended and reappropriated to read:
For services and expenses for the medical assistance program, includ-
ing administrative expenses for local social services districts,
pursuant to title XIX of the federal social security act or its
successor program.
Notwithstanding section 40 of state finance law or any other law to
the contrary, all medical assistance appropriations made from this
account shall remain in full force and effect in accordance, in the
aggregate, with the following schedule: not more than 46 percent for
the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to September 15, 2020.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department of disallowances, refunds, reimbursements, and credits. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medical inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse, addiction services and supports, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and substance abuse addiction services and supports, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both
article 32 of the mental hygiene law and article 28 of the public
health law.
For services and expenses of the medical assistance program including
noninstitutional and other spending.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2014-15 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2014-15, and (ii) appropriation for this item covering
(26956) ... 10,655,522,000 ......................... (re. $11,701,000)

Special Revenue Funds - Other
HCRA Resources Fund
Indigent Care Account - 20817

The appropriation made by chapter 53, section 1, of the laws of 2019, is
hereby amended and reappropriated to read:
Notwithstanding section 40 of the state finance law or any other law
to the contrary, all medical assistance appropriations made from
this account shall remain in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 50 percent
for the period April 1, 2019 to March 31, 2020; and the remaining
amount for the period April 1, 2020 to [March 31] September 15,
2021.
Notwithstanding section 40 of the state finance law or any provision
of law to the contrary, subject to federal approval, department of
health state funds medicaid spending, excluding payments for medical
services provided at state facilities operated by the office of
mental health, the office for people with developmental disabilities
and the office of [alcoholism and substance abuse] addiction
services and supports and further excluding any payments which are
not appropriated within the department of health, in the aggregate,
for the period April 1, 2019 through March 31, 2020, shall not
exceed $22,251,148,000 except as provided below and state share
medicaid spending, in the aggregate, for the period April 1, 2020
through [March 31] September 15, 2021, shall not exceed
[$23,256,018,000] $23,606,772,000 but in no event shall department
of health state funds medicaid spending for the period April 1, 2019
through [March 31] September 15, 2021 exceed [$45,507,166,000]
$45,857,920,000 provided, however, such aggregate limits may be
adjusted by the director of the budget to account for any changes in
the New York state federal medical assistance percentage amount
established pursuant to the federal social security act, increases
in provider revenues, reductions in local social services district
payments for medical assistance administration, minimum wage
increases and beginning April 1, 2012 the operational costs of the
New York state medical indemnity fund, pursuant to chapter 59 of the
laws of 2011, and state costs or savings from the essential plan
program. Such projections may be adjusted by the director of the
budget to account for increased or expedited department of health
state funds medicaid expenditures as a result of a natural or other
type of disaster, including a governmental declaration of emergency.
The director of the budget, in consultation with the commissioner of
health, shall assess on a monthly basis known and projected medicaid
expenditures by category of service and by geographic region, as
determined by the commissioner of health, incurred both prior to and
subsequent to such assessment for each such period, and if the
director of the budget determines that such expenditures are
expected to cause medicaid spending for such period to exceed the
aggregate limit specified herein for such period, the state medicaid
director, in consultation with the director of the budget and the
commissioner of health, shall develop a medicaid savings allocation
plan to limit such spending to the aggregate limit specified herein
for such period.

Such medicaid savings allocation plan shall be designed, to reduce the
expenditures authorized by the appropriations herein in compliance
with the following guidelines: (1) reductions shall be made in
compliance with applicable federal law, including the provisions of
the Patient Protection and Affordable Care Act, Public Law No.
111-148, and the Health Care and Education Reconciliation Act of
2010, Public Law No. 111-152 (collectively "Affordable Care Act")
and any subsequent amendments thereto or regulations promulgated
thereunder; (2) reductions shall be made in a manner that complies
with the state medicaid plan approved by the federal centers for
medicare and medicaid services, provided, however, that the commis-
sioner of health is authorized to submit any state plan amendment or
seek other federal approval, including waiver authority, to imple-
ment the provisions of the medicaid savings allocation plan that
meets the other criteria set forth herein; (3) reductions shall be
made in a manner that maximizes federal financial participation, to
the extent practicable, including any federal financial partic-
ipation that is available or is reasonably expected to become avail-
able, in the discretion of the commissioner, under the Affordable
Care Act; (4) reductions shall be made uniformly among categories of
services and geographic regions of the state, to the extent practi-
cable, and shall be made uniformly within a category of service, to
the extent practicable, except where the commissioner determines
that there are sufficient grounds for non-uniformity, including but
not limited to: the extent to which specific categories of services
contributed to department of health medicaid state funds spending in
excess of the limits specified herein; the need to maintain safety
net services in underserved communities; or the potential benefits
of pursuing innovative payment models contemplated by the Affordable
Care Act, in which case such grounds shall be set forth in the medi-
caid savings allocation plan; and (5) reductions shall be made in a
manner that does not unnecessarily create administrative burdens to
medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as
organizations representing health care providers, consumers, busi-
nesses, workers, health insurers, and others with relevant exper-
tise, in developing such medicaid savings allocation plan, to the
extent that all or part of such plan, in the discretion of the
commissioner, is likely to have a material impact on the overall
medicaid program, particular categories of service or particular
geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan
on the department of health's website and shall provide written
copies of such plan to the chairs of the senate finance and the
assembly ways and means committees at least 30 days before the date
on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation plan
subsequent to the provisions of notice and prior to implementation
but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.
Notwithstanding any provision of law to the contrary, the director of the budget, in consultation with the commissioner of health, may use a payment reduction plan to make across-the-board reductions to the department of health state funds medicaid spending by $190,200,000 for [each of] the state fiscal years 2019-2020 and $373,000,000 in 2020-2021 to limit such spending to the aggregate limits specified herein, or reduce the aggregate limits specified herein to provide a reduction to the State's Financial Plan. Reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval to implement the provisions of the medicaid payment reduction plan.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Payments from this appropriation to general hospitals related to indigent care pursuant to article 28 of the public health law respectively, when combined with federal funds for services and expenses for the medical assistance program pursuant to title XIX of the federal social security act or its successor program, shall equal the amount of the funds received related to health care reform act allowances and surcharges pursuant to article 28 of the public health law and deposited to this account less any such amounts withheld pursuant to subdivision 21 of section 2807-c of the public health law. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29797) ... 1,783,000,000 ......................... (re. $1,783,000,000)

Special Revenue Funds - Other
HCRA Resources Fund
Medical Assistance Account - 20804

The appropriation made by chapter 53, section 1, of the laws of 2019, is hereby amended and reapportioned to read:
Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to [March 31] September 15, 2021.
Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of [alcoholism and substance abuse] addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2019 through March 31, 2020, shall not exceed $22,251,148,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2020 through [March 31] September 15, 2021, shall not exceed $23,606,772,000 but in no event shall department of health state funds medicaid spending for the period April 1, 2019 through [March 31] September 15, 2021 exceed [$45,507,166,000] provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to
the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health
state funds medicaid spending by the amount of the projected over-
spending through, actions including, but not limited to modifying or
suspending reimbursement methods, including but not limited to all
fees, premium levels and rates of payment, notwithstanding any
provision of law that sets a specific amount or methodology for any
such payments or rates of payment; modifying medicaid program bene-
fits; seeking all necessary federal approvals, including, but not
limited to waivers, waiver amendments; and suspending time frames
for notice, approval or certification of rate requirements, notwith-
standing any provision of law, rule or regulation to the contrary,
including but not limited to sections 2807 and 3614 of the public
health law, section 18 of chapter 2 of the laws of 1988, and 18
NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets
forth: (a) known and projected department of health medicaid expend-
itures as described in subdivision (1) of this section, and factors
that could result in medicaid disbursements for the relevant state
fiscal year to exceed the projected department of health state funds
disbursements in the enacted budget financial plan pursuant to
subdivision 3 of section 23 of the state finance law, including
spending increases or decreases due to: enrollment fluctuations,
rate changes, utilization changes, MRT investments, and shift of
beneficiaries to managed care; and variations in offline medicaid
payments; and (b) the actions taken to implement any medicaid
savings allocation plan implemented pursuant to subdivision (4) of
this section, including information concerning the impact of such
actions on each category of service and each geographic region of
the state. Each such monthly report shall be provided to the chairs
of the senate finance and the assembly ways and means committees and
shall be posted on the department of health's website in a timely
manner.

For the purpose of making payments, the money hereby appropriated is
available for payment of aid heretofore accrued or hereafter
accrued, to providers of medical care pursuant to section 367-b of
the social services law, and for payment of state aid to munici-
palities and the federal government where payment systems through
fiscal intermediaries are not operational, to reimburse such provid-
ers for costs attributable to the provision of care to patients
eligible for medical assistance. Notwithstanding any inconsistent
provision of law, the moneys hereby appropriated may be increased or
decreased by interchange or transfer with any appropriation of the
department of health with the approval of the director of the budget,
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the director of
the budget, in consultation with the commissioner of health, may use
a payment reduction plan to make across-the-board reductions to the
department of health state funds medicaid spending by $190,200,000
for [each of] the state fiscal [years] year 2019-2020 and
$373,000,000 in 2020-2021 to limit such spending to the aggregate
limits specified herein, or reduce the aggregate limits specified
herein to provide a reduction to the State's Financial Plan.

Reducions shall be made in a manner that complies with the state
medicaid plan approved by the federal centers for medicare and medi-
caid services, provided, however, that the commissioner of health is
authorized to submit any state plan amendment or seek other federal approval to implement the provisions of the Medicaid payment reduction plan.

For services and expenses of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29800) ... 7,309,703,000 ....................... (re. $7,309,703,000)

For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care services or any worker with direct patient care responsibility for local social service districts which include a city with a population of over one million persons.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29848) ... 272,000,000 ......................... (re. $272,000,000)

For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care services for local social service districts that do not include a city with a population of over one million persons.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29847) ... 22,400,000 ........................... (re. $22,400,000)

For services and expenses of the medical assistance program related to supporting rate increases for certified home health agencies, long term home health care programs, AIDS home care programs, hospice programs, managed long term care plans and approved managed long term care operating demonstrations for recruitment and retention of health care workers.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29798) ... 100,000,000 ....................... (re. $100,000,000)
amount for the period April 1, 2020 to [March 31] September 15, 2021.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of [alcoholism and substance abuse] addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2019 through March 31, 2020, shall not exceed $22,251,148,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2020 through [March 31] September 15, 2021, shall not exceed [23,606,772,000] but in no event shall department of health state funds medicaid spending for the period April 1, 2019 through [March 31] September 15, 2021 exceed [45,507,166,000] $45,857,920,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that
meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected over-spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

Notwithstanding any provision of law to the contrary, the director of the budget, in consultation with the commissioner of health, may use a payment reduction plan to make across-the-board reductions to the department of health state funds medicaid spending by $190,200,000 for [each of] the state fiscal years 2019-2020 and $373,000,000 in 2020-2021 to limit such spending to the aggregate limits specified herein, or reduce the aggregate limits specified herein to provide a reduction to the State's Financial Plan. Reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval to implement the provisions of the medicaid payment reduction plan.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse the provision of care to patients eligible for medical assistance.

For services and expenses of the medical assistance program including nursing home, personal care, certified home health agency, long term home health care program and hospital services.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29846) ... 1,720,000,000 ..................... (re. $1,720,000,000)

OFFICE OF HEALTH INSURANCE PROGRAMS

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Assistance and Survey Account - 25107

By chapter 53, section 1, of the laws of 2019:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872) ...........
320,000,000 ..................................... (re. $283,614,000)

By chapter 53, section 1, of the laws of 2018:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872) ...........
320,000,000 ..................................... (re. $158,421,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Alzheimer's Research Account - 20143

By chapter 53, section 1, of the laws of 2019:
For Alzheimer's disease research and assistance pursuant to chapter 590 of the laws of 1999 (26870) ... 820,000 ........... (re. $560,000)

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM
By chapter 53, section 1, of the laws of 2019:
For expenses and services related to the health resources and services administration grant.
Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876) .......................... 1,000,000 .......................... (re. $1,000,000)

By chapter 53, section 1, of the laws of 2018:
For expenses and services related to the health resources and services administration grant.
Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876) .......................... 1,000,000 .......................... (re. $326,000)

By chapter 53, section 1, of the laws of 2017:
For expenses and services related to the health resources and services administration grant.
Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876) .......................... 1,000,000 .......................... (re. $240,000)

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

By chapter 53, section 1, of the laws of 2019:
For services and expenses of the various health prevention, diagnostic, detection and treatment services (26981) ...................... 3,682,000 .......................... (re. $3,498,000)

By chapter 53, section 1, of the laws of 2018:
For services and expenses of the various health prevention, diagnostic, detection and treatment services (26981) ...................... 3,682,000 .......................... (re. $3,498,000)

By chapter 53, section 1, of the laws of 2017:
For services and expenses of the various health prevention, diagnostic, detection and treatment services (26981) ...................... 3,682,000 .......................... (re. $3,221,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Breast Cancer Research and Education Account - 20155
By chapter 53, section 1, of the laws of 2019:
For services and expenses related to breast cancer research and educa-
tion pursuant to section 97-yy of the state finance law as amended
by chapter 550 of the laws of 2000 (26884) .........................
2,580,000 ................................................................ (re. $2,451,000)

By chapter 53, section 1, of the laws of 2018:
For services and expenses related to breast cancer research and educa-
tion pursuant to section 97-yy of the state finance law as amended
by chapter 550 of the laws of 2000 (26884) .........................
2,580,000 ................................................................ (re. $1,834,000)

By chapter 53, section 1, of the laws of 2017:
For services and expenses related to breast cancer research and educa-
tion pursuant to section 97-yy of the state finance law as amended
by chapter 550 of the laws of 2000 (26884) .........................
2,580,000 ................................................................ (re. $696,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Spinal Cord Injury Research Fund Account - 21987

By chapter 53, section 1, of the laws of 2019:
For services and expenses related to spinal cord injury research
pursuant to chapter 338 of the laws of 1998 (26622) .................
8,500,000 ................................................................ (re. $8,210,000)

By chapter 53, section 1, of the laws of 2018:
For services and expenses related to spinal cord injury research
pursuant to chapter 338 of the laws of 1998 (26622) .................
8,500,000 ................................................................ (re. $3,723,000)

By chapter 53, section 1, of the laws of 2017:
For services and expenses related to spinal cord injury research
pursuant to chapter 338 of the laws of 1998 (26622) .................
8,500,000 ................................................................ (re. $1,370,000)

By chapter 53, section 1, of the laws of 2016:
For services and expenses related to spinal cord injury research
pursuant to chapter 338 of the laws of 1998 (26622) .................
8,500,000 ................................................................ (re. $841,000)
§ 4. Section 1 of a chapter of the laws of 2020, enacting the aid to localities budget, is amended by repealing the items herein below set forth in brackets and by adding to such section the other items underscored in this section.

OFFICE FOR THE AGING

AID TO LOCALITIES 2020-21

For payment according to the following schedule:

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<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</table>

SCHEDULE

COMMUNITY SERVICES PROGRAM .................. [261,541,500] 262,696,500

General Fund
Local Assistance Account - 10000

For services and expenses related to providing state aid grants to fund "eligible services," including but not limited to health care management and assistance and/or health promotion and linkages to prevention services and screenings, at naturally occurring retirement communities (NORC) and neighborhood naturally occurring retirement communities (NNORC) as required by section 209 of the Elder Law. Funding priority shall be given to supplemental allocations to existing contracts.

For services and expenses of Regional Aid for Interim Needs, Inc 90,000
For services and expenses of Riverdale Senior Services, Inc 90,000
For services and expenses of the Bay Ridge Center, Inc 100,000
For services and expenses of Selfhelp Clearview Senior Center 110,000
For additional services and expenses of the New York Statewide Senior Action Council, Inc. for the patients' rights hotline and advocacy project 100,000
For services and expenses of Lifespan of Greater Rochester, Inc. ........................... $125,000
For services and expenses for Gay, Lesbian, Bisexual, and Transgender Elders (SAGE) ....... $200,000
For services and expenses of Jewish Community Council of Greater Coney Island, Inc. ........ $250,000
For services and expenses of Jewish Association for Services for the Aged .................. $90,000

Program account subtotal . . [145,576,500] 146,731,500

DEPARTMENT OF AGRICULTURE AND MARKETS
AID TO LOCALITIES  2020-21
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>31,767,500</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>20,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>51,767,500</td>
</tr>
</tbody>
</table>

AGRICULTURAL BUSINESS SERVICES PROGRAM ........ [47,408,000] 51,767,500

General Fund
Local Assistance Account - 10000

New York farm viability institute (10916) ..
800,000
For additional services and expenses of the New York farm viability institute .......
[750,000] 250,000
New York federation of growers and processors agribusiness child development program
(10913) ....................... 8,275,000
For additional services and expenses of the New York federation of growers and processors agribusiness child development program ....................... [500,000] 1,000,000

AGRICULTURAL BUSINESS SERVICES PROGRAM

General Fund
Local Assistance Account - 10000

Red Hook Farms Initiative ....................... 40,000
For services and expenses of institutions, not-for-profit corporations, municipalities, or any other entity that
provides agricultural services. Notwithstanding any inconsistent provision of law, funds from this appropriation shall be allocated only pursuant to a plan approved by the temporary president of the senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. 

\[ \text{Program account subtotal} \] [27,408,000] . \[31,767,500\]

COUNCIL ON THE ARTS

AID TO LOCALITIES 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>[40,855,000]</td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td>[40,955,000]</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,413,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>196,000</td>
</tr>
<tr>
<td>[42,464,000]</td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>[42,564,000]</td>
</tr>
</tbody>
</table>

SCHEDULE

COUNCIL ON THE ARTS PROGRAM \[42,244,000\]. \[42,344,000\]

General Fund

Local Assistance Account - 10000

For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be interchanged to the Nelson A. Rockefel-
ler empire state plaza performing arts
center corporation in support of programs
for performing arts and other cultural
events, and related uses for the benefit
of the citizens of New York state. Such
programs may include activities directly
undertaken by the grantee, or indirectly
by regranting of state funds by regional
or local arts councils, among other organ-
izations, to nonprofit cultural organiza-
Grants, including capital grants, awarded
may be used for programs and activities
relating to arts disciplines including,
but not limited to, architecture, dance,
design, music, theater, media, literature,
museum activities, visual arts, folk arts,
and arts in education programs (12111) ...

For services and expenses of the Museum of
the City of New York .................................... 50,000
For services and expenses of the Bronx Muse-
um of the Arts ............................................. 50,000
Program account subtotal .. [40,635,000] .. 40,735,000

CITY UNIVERSITY OF NEW YORK
AID TO LOCALITIES  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,660,312,300</td>
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</tr>
<tr>
<td>General Fund</td>
<td>1,662,590,800</td>
</tr>
<tr>
<td></td>
<td>7,880,000</td>
</tr>
<tr>
<td>1,660,312,300</td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>1,662,590,800</td>
</tr>
<tr>
<td></td>
<td>7,880,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CITY UNIVERSITY--COMMUNITY COLLEGES ........ [243,906,300] 245,607,300

General Fund
Local Assistance Account - 10000

CATEGORICAL PROGRAMS

For the payment of aid for community college
categorical programs to be distributed to
the colleges according to guidelines
established by the city university trustees:

For services and expenses related to the establishment, renovation, alteration, expansion, improvement or operation of child care centers for the benefit of students at the community college campuses of the city university of New York, provided that matching funds of at least 35 percent from nonstate sources be made available (15497) ................. 813,100

For additional services and expenses of child care centers (15598) ..... [451,000] ..... 902,000

For payment of rental aid (15498) ..........

............................. 8,948,000

For state financial assistance for community college contract courses and work force development (15536) ............ 1,880,000

For student financial assistance to expand opportunities in the community colleges of the city university for the educationally and economically disadvantaged in accordance with section 6452 of the education law (15537) ................. 1,349,200

For services and expenses of the accelerated study in associates program (15545)

................................. [1,250,000] ... 2,500,000

For services and expenses of the apprentice CUNY program to support CUNY Community Colleges in establishing and developing registered apprenticeship programs with area businesses which may include educational opportunity centers (15406) .......

................................. 2,000,000

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CITY UNIVERSITY--SENIOR COLLEGES ........ [1,408,906,000] 1,409,483,500

--------------

General Fund

Local Assistance Account - 10000

CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS

For the costs of the state share, as prescribed herein, as reimbursement to the city of New York to be paid during the state fiscal year beginning April 1, 2020 for the operating expenses of the senior college approved programs and services of the city university of New York as defined in section 6230 of the education law.

Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education law, the amount appropriated herein shall constitute the maximum state payment for
the 2020-21 state fiscal year beginning April 1, 2020 to the city of New York, of
which $428,000,000 is a state liability to the city for the period beginning April 1,
2020 through June 30, 2021, for reimbursement of costs incurred by the city at any
time during the 2019-20 academic year.
Notwithstanding any inconsistent provision of law, the dormitory authority of the
state of New York may issue bonds for the purpose of reimbursing equipment disburse-
ments subject to subdivision 14 of section 1680 of the public authorities law and
upon transfer of bond proceeds for equipment disbursements, from the city univer-
sity special revenue fund, facilities and planning income reimbursable account (NA)
to an account of the city of New York, the general fund appropriations herein shall
be reduced by amounts equivalent to such transfers but in no event less than
$20,000,000 for the 12-month period begin-
ing July 1, 2020; the transfer of such bond proceeds shall immediately and equiv-
ally reduce the general fund amounts appropriated herein; and the portions of
such general fund appropriations so affected shall have no further force or
effect.
The state share of operating expenses, a portion of which is appropriated herein as
reimbursement to New York city, shall be an amount equal to the net operating
expenses of the senior college approved programs and services which shall equal
the total operating expenses of approved programs and services less:
(a) all excess tuition and instructional
and noninstructional fees attributable
to the senior colleges received from the
city university construction fund;
(b) miscellaneous revenue and fees,
including bad debt recoveries and income
fund reimbursable cost recoveries;
(c) pursuant to section 6221 of the educa-
tion law, a representative share of the
operating costs of those activities
within central administration and univ-
ersitywide programs which, as determined
by the state budget director, relate
jointly to the senior colleges and
community colleges, and New York city
support for associate degree programs at
the College of Staten Island and Medgar
Evers College and notwithstanding any
other provision of law, rule or regu-
lation, New York city support for associate degree programs at New York city college of technology and John Jay college, with such support based on the 2017-18 full-time equivalent (FTE) associate degree enrollments at these campuses and calculated using the New York city contribution per city university community college FTE in the 2017-18 base year, totaling $32,275,000;

Items (a) and (b) of the foregoing shall be hereafter referred to as the senior college revenue offset, item (c) as the central administration and university-wide programs offset.

In no event shall the state support for the operating expenses of the senior college approved programs and services for the 12 month period beginning July 1, 2020 exceed [1,421,395,900] $1,422,165,900 (15422) ....

........... 1,406,156,000

For services and expenses of the CUNY school of labor and urban studies (15499) .......

....................... 2,000,000

For additional services and expenses of the CUNY school of labor and urban studies (15546) ................................ 2,000,000

For services and expenses of the CUNY pipeline program at the graduate center (15403) ................................ 187,500

For services and expenses of CUNY citizenship now ........................................ 15,000

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DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2020-21

CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

General Fund

Local Assistance Account - 10000

For additional payment to New York state defenders association for services and expenses related to the provision of training and other assistance .. 1,059,000

For additional payment to prisoners' legal services for services and expenses related to legal representation and assistance to indigent inmates .................... [500,000] 750,000
EDUCATION DEPARTMENT

AID TO LOCALITIES 2020-21

For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>RE APPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>26,611,694,850</td>
<td>1,413,122,860</td>
</tr>
<tr>
<td>26,623,694,850</td>
<td>6,539,189,000</td>
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<tr>
<td>5,620,715,000</td>
<td>528,915,000</td>
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<tr>
<td>38,077,942,850</td>
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</tr>
<tr>
<td>8,481,226,860</td>
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</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>[35,518,187,000]</th>
<th>35,530,187,000</th>
</tr>
</thead>
</table>

General Fund

Local Assistance Account - 10000

For services and expenses of the Rochester City School District .......... 175,000

For services and expenses of the Yonkers City School District ........... 12,000,000

Program account subtotal ...............

                      [26,285,710,000] 26,297,710,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES 2020-21

ADMINISTRATION PROGRAM

<table>
<thead>
<tr>
<th>Sustainable South Bronx</th>
<th>125,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the services and expenses of a study on the impacts of hydraulic shell fishing in Oyster Bay</td>
<td>75,000</td>
</tr>
<tr>
<td>Brooklyn Queens Land Trust</td>
<td>45,000</td>
</tr>
<tr>
<td>OSS Project, Inc.</td>
<td>25,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,772,547,150</td>
<td>$1,776,918,659</td>
</tr>
<tr>
<td>$1,726,887,000</td>
<td>$3,239,982,000</td>
</tr>
<tr>
<td>13,802,000</td>
<td>40,721,000</td>
</tr>
</tbody>
</table>

$3,513,236,150

All Funds

$4,094,375,702

SCHEDULE

FAMILY AND CHILDREN'S SERVICES PROGRAM

For additional services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network

100,000

For services and expenses associated with sexually exploited children and youth up to age 21. Notwithstanding any other provision of law, the state's liability under subdivision 5 of section 447-b of the social services law shall be limited to the amount appropriated herein

1,500,000

For services and expenses related to the settlement house program. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office

2,450,000

For services and expenses of 2-1-1 New York, including funding to qualified regional collaborators

1,250,000

For services and expenses of New York State Alliance of Boys and Girls Club

750,000

For services and expenses of Fresh Air Fund

1,000,000
For services and expenses of Community Voices for Youth and Families of Long Island ........................................ 1,500,000
For services and expenses of New York State YMCA Foundation .................. 400,000
For service and expenses, grants in aid, or for contracts with certain municipalities and/or not-for-profit institutions. Nonetheless section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan approved by the speaker of the assembly and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation ........... [9,450,000] ... 6,700,000 For additional services and expenses of the Cornell Center in Buffalo ........ 150,000
Program account subtotal .................. [1,559,897,450] 1,564,218,959

FAMILY AND CHILDREN'S SERVICES PROGRAM

General Fund
Local Assistance Account - 10000
For services and expenses of Asian Americans for Equality ................................. 100,000
For services and expenses of Association of New York State Youth Bureaus ............ 250,000
For services and expenses of Boys and Girls Club of Harlem ............................ 175,000
For services and expenses of the Campaign Against Hunger .............................. 60,000
For services and expenses of Center for Popular Democracy .................................. 200,000
For services and expenses of Chinese American Planning Council ..................... 90,000
For services and expenses of Citizens Committee for New York City ................. 200,000
For services and expenses of Commonpoint Queens ........................................ 135,000
For services and expenses of the El Centro Hispano ..................................... 30,000
For services and expenses of the Fearless! (Safe Homes of Orange County).......... 60,000
For services and expenses of the Federation of Italian American Organizations .......... 80,000
For services and expenses of Fortune Society Freedom Commons .................... 100,000
For services and expenses of Gantry Parents Association ................................ 30,000
<table>
<thead>
<tr>
<th>No.</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For services and expenses of Gateway Youth Outreach</td>
<td>90,000</td>
</tr>
<tr>
<td>2</td>
<td>For services and expenses of Hudson Guild - Hartley House</td>
<td>40,000</td>
</tr>
<tr>
<td>3</td>
<td>For services and expenses of Legal Services of the Hudson Valley</td>
<td>400,000</td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses of Long Beach Christmas Angel</td>
<td>50,000</td>
</tr>
<tr>
<td>5</td>
<td>For services and expenses of Metropolitan New York Coordinating Council on Jewish Poverty</td>
<td>90,000</td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses of New Alternatives for Children</td>
<td>400,000</td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses of NYPD Youth Explorers Program</td>
<td>100,000</td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses of Pelham Together</td>
<td>20,000</td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses of the Sister to Sister International</td>
<td>20,000</td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses of the Tri Community Youth Agency</td>
<td>100,000</td>
</tr>
<tr>
<td>11</td>
<td>For services and expenses of the United Jewish Organizations of Williamsburg</td>
<td>125,000</td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses of Urban Upbound</td>
<td>200,000</td>
</tr>
<tr>
<td>13</td>
<td>For services and expenses of Weeksville Heritage Center</td>
<td>25,000</td>
</tr>
<tr>
<td>14</td>
<td>For services and expenses of Westchester County Youth Bureau</td>
<td>225,000</td>
</tr>
<tr>
<td>15</td>
<td>For services and expenses of Woodside on the Move</td>
<td>180,000</td>
</tr>
<tr>
<td>16</td>
<td>For services and expenses of YMCA of Greater NY - Bedford Stuyvesant YMCA</td>
<td>100,000</td>
</tr>
<tr>
<td>17</td>
<td>For services and expenses of Youth Theatre Interactions, Inc</td>
<td>50,000</td>
</tr>
<tr>
<td>18</td>
<td>For contracts for health, human services, and community services organizations.</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan approved by the temporary president of the senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each or the methodology for allocating such appropriation</td>
<td>2,846,509</td>
</tr>
</tbody>
</table>

NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

<table>
<thead>
<tr>
<th>No.</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For services and expenses of Helen Keller services for the Blind - Port Washington</td>
<td>50,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
AID TO LOCALITIES 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>[1,420,921,000]</td>
</tr>
<tr>
<td>General Fund</td>
<td>1,422,921,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>3,844,234,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>20,400,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>10,000,000</td>
</tr>
</tbody>
</table>

|                | [5,295,555,000]   |
| All Funds      | 5,297,555,000 | 3,845,419,000 |

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SCHEDULE

EMPLOYMENT AND INCOME SUPPORT PROGRAM .... [4,974,899,000] 4,976,899,000

|                | [1,285,665,000] | 1,287,665,000 |
| General Fund   |                  |                |
| Local Assistance Account - 10000 |                  |                |

For services and expenses of the Hispanic Federation ................. 50,000

For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may be made available in accordance with a memorandum of understanding between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants. Of the funds appropriated herein, up to $215,000 shall be available without state or local financial participation for the development of technology assisted learning programs provided by community based organizations which serve eligible individuals living with HIV/AIDS (52213) ........ 2,000,000

Program account subtotal [1,285,665,000] 1,287,665,000

EMPLOYMENT AND INCOME SUPPORT PROGRAM

|                | [1,285,665,000] | 1,287,665,000 |
| General Fund   |                  |                |
| Local Assistance Account - 10000 |                  |                |
For services and expenses of the Campaign
Against Hunger .................................. 50,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2020-21

ASSOCIATION FOR NEIGHBORHOOD AND HOUSING DEVELOPMENT .......... 100,000

General Fund
Local Assistance Account - 10000

For services and expenses of the association
for neighborhood and housing development ........ 100,000

NEIGHBORHOOD HOUSING SERVICES OF BROOKLYN ......................... 125,000

General Fund
Local Assistance Account - 10000

For services and expenses of neighborhood
housing services of Brooklyn ....................... 125,000

NEIGHBORHOOD HOUSING SERVICES OF QUEENS .............................. 75,000

General Fund
Local Assistance Account - 10000

For services and expenses of neighborhood
housing services of Queens ......................... 75,000

GREATER HARLEM HOUSING DEVELOPMENT CORPORATION ................. 100,000

General Fund
Local Assistance Account - 10000

For services and expenses of the greater
Harlem housing development corporation ........ 100,000

PA'LANTE HARLEM INC ......................................................... 75,000

General Fund
Local Assistance Account - 10000

For services and expenses of Pa'lante Harlem
Inc ................................................................. 75,000

DEPARTMENT OF LABOR

AID TO LOCALITIES 2020-21

EMPLOYMENT AND TRAINING PROGRAM

General Fund
Local Assistance Account - 10000
For services and expenses of the HOPE Program for job training program related expenses ........................................ 100,000

For services and expenses of LaGuardia Community College ........................................... 100,000

For services and expenses of the Lesbian, Gay, Bisexual & Transgender Community Center .................................................. 100,000

For services and expenses of the Newburgh LGBTQ Center ............................................. 100,000

For services and expenses of the DREAMS Youth Build & Young Adult Training program .......................................................... 250,000

UNEMPLOYMENT INSURANCE BENEFIT PROGRAM . [43,026,500,000] 60,026,500,000

Enterprise Funds
Unemployment Insurance Benefit Fund
Unemployment Insurance Benefit Account - 50650

For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program, the emergency unemployment compensation program, the extended benefit program, the federal additional compensation program or any other federally funded unemployment benefit program (34787) .... [43,000,000,000] 60,000,000,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2020-21

RECREATION SERVICES PROGRAM

General Fund
Local Assistance Account - 10000

Prospect Park Alliance ........................................... 200,000

Broadway Mall Association ........................................ 30,000

DEPARTMENT OF STATE

AID TO LOCALITIES 2020-21

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

General Fund
Local Assistance Account - 10000

For services and expenses of Emerald Isle Immigration Center ........................................... 20,000
For services and expenses of Immigrant Families Together ........................................ 75,000
For additional services and expenses related to the administration of the Public Utility Law Project for the purpose of delivering civil legal services to the poor. All or a portion of the funds may be suballocated or transferred to the New York State Energy Research and Development Authority or any other department, agency, or public authority for the purposes of such appropriation .................................... 450,000
For services and expenses of Mobilization for Justice Inc ........................................ 16,500
For services and expenses of Catholic Charities of Orange, Sullivan, and Ulster ............ 20,000
For services and expenses of Neighbors Link ........................................ 35,000
For services and expenses of Catholic Charities Community Services Archdiocese of New York ........................................ 75,000
For services and expenses of Empire Justice Center ........................................ 52,251
For services and expenses of New York Legal Assistance Group Incorporated ............ 75,000

OFFICE FOR NEW AMERICANS

General Fund
Local Assistance Account - 10000

For additional expenses and services related to programs which assist non-citizens, including suballocation or transfer to any department, agency or public authority. Such services shall be limited to legal services, case management, English-as-a-second-language, job training and placement assistance, and post-employment services necessary to ensure job retention. Notwithstanding any inconsistent provision of law, funds made available from this appropriation shall be subject to a plan approved by the director of the division of the budget and such plan may reduce or limit the amount of funds made available from this appropriation to address any imbalance in the general fund ... 10,000,000

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2020-21

For payment according to the following schedule:

APPROPRIATIONS REAPPROPRIATIONS
SCHEDULE

GENERAL FUND

COMMUNITY COLLEGE OPERATING ASSISTANCE .... [454,849,000] 455,498,000

General Fund

Local Assistance Account - 10000

For additional services and expenses of
child care centers (50921) ..... [549,000] ... 1,098,000
For state operating assistance to community
colleges with low enrollment (50953) ..... 
................................. 940,000
For services and expenses of the apprentice
SUNY program to support SUNY community
colleges in establishing and developing
registered apprenticeship programs with
area businesses which may include educa-
tional opportunity centers (50910) .......
................................. 3,000,000
For services and expenses of the Orange
county community college bridges program
(50438) ........................................ 100,000

Total for community colleges - all funds
................................. [454,849,000] . 455,498,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2020-21

ECONOMIC DEVELOPMENT PROGRAM

General Fund

Local Assistance Account - 10000

For services and expenses of Bronx Cooper-
ative Development initiative ............... 25,000
For services and expenses of Harlem Park to
Park initiative ........................................ 100,000
For services and expenses of Kingsbridge
Riverdale Van Cortland Development Corp .... 140,000
For services and expenses of Queens Economic
Development Council .................................. 100,000
For services and expenses of Brooklyn Neighborhood Improvement association ............... 100,000
For services and expenses of the New York Women's Chamber of Commerce ............... 100,000
For services and expenses of The Joint Bellerose Business District Development Corporation .............................................. 50,000
For services and expenses of Bayside Business Association .............................................. 50,000
For services and expenses of Adirondack North Country, Inc. ....................................... 100,000
For services and expenses of Brooklyn Chamber of Commerce ....................................... 300,000
For services and expenses of Association of Community Employment Programs .................. 150,000
For services and expenses of Women's Enterprise Development Center, Inc .......................... 20,000

DIVISION OF VETERANS' SERVICES

AID TO LOCALITIES 2020-21

VETERANS' BENEFITS ADVISING PROGRAM

For services and expenses of the New York State Defenders Association Veterans Defense Program .............................................. 250,000
For services and expenses of the New York State Defenders Association Veterans Defense Program - Long Island expansion ............. 220,000
For services and expenses of the Legal Services of the Hudson Valley Veterans and Military Families Advocacy Project .............................................. 200,000
For services and expenses of the Department of New York Veterans of Foreign Wars of United States, Inc. ....................................... 125,000
For services and expenses of the SAGE Veterans' Project .............................................. 50,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2020-21

For payment according to the following schedule:

APPROPRIATIONS REAPPROPRIATIONS

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<td>729,354,613</td>
<td>334,342,000</td>
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[759,054,613]

All Funds .................................. 759,500,613 334,342,000

MISCELLANEOUS FINANCIAL ASSISTANCE ............ [4,952,000] 5,398,000

General Fund
Local Assistance Account - 10000

For payment to the village of Delhi for expenses related to police and fire services associated with institutions of higher education .................................. 200,000

For payment to the village of New Paltz for expenses related to police and fire services associated with institutions of higher education ................................. 200,000

For payment to the village of Woodbury .......................... 27,000

For payment to the village of South Blooming Grove ........................................... 19,000
§ 5. This act shall take effect immediately and shall be deemed to have been in full force and effect on and after April 1, 2020, except sections two, three and four of this act shall take effect on the same date as such chapters of the laws of 2020, take effect.
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