AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for state operations, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2020.

c) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2020. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [-] for deletions and

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [-] is old law to be omitted.
underscores for additions, the purposes, amounts, funding source and all
other aspects pertinent to each item of appropriation shall be as last
appropriated.

For the purpose of complying with the state finance law, the year,
chapter and section of the last act reappropriating a former original
appropriation or any part thereof is, unless otherwise indicated, chap-
ter 50, section 1, of the laws of 2019.

d) No moneys appropriated by this chapter shall be available for
payment until a certificate of approval has been issued by the director
of the budget, who shall file such certificate with the department of
audit and control, the chairperson of the senate finance committee and
the chairperson of the assembly ways and means committee.

e) Notwithstanding any law to the contrary, because the funds for
certain appropriations specified in this chapter are to be used by the
state education department, department of health, office of children and
family services, office of temporary and disability assistance, office
of addiction services and supports, office of mental health, office for
people with developmental disabilities, department of environmental
conservation, and the office of parks, recreation and historic preserva-
tion for the administration, oversight or alternative delivery of those
programs within those agencies' budgets set forth in the aid to locali-
ties budget bill submitted by the governor on January 21, 2020 pursuant
to article VII of the New York constitution, no funds under those speci-
fied appropriations in this chapter shall be available for certification
or payment until (i) the legislature has finally acted upon the appro-
priations for the aforementioned agencies contained in the aforemen-
tioned aid to localities budget bill, and (ii) the director of the budg-
et has determined that those aid to localities appropriations as finally
acted on by the legislature are sufficient for the ensuing fiscal year.

f) Notwithstanding any provision of law to the contrary, for purposes
of any appropriation made by this chapter which authorizes spending in
an amount net of refunds, rebates, reimbursements, credits, repayments,
and/or disallowances, "refunds" shall mean funds received to the state
resulting from the overpayment of monies, "rebates" shall mean funds
received to the state resulting from a return of a full or partial
amount previously paid, as for goods or services, serving as a
reduction, discount or rebate to the original payment amount,
"reimbursements" shall mean funds received to the state as repayment in
an equivalent amount for goods or services, including but not limited to
personal service costs, incurred by the state in the first instance
being provided to a third party for their benefit and partially or in
full financed by such third party, "credit" shall mean monies made
available to the state that reduce the amount owed to a third party,
including but not limited to billing errors, rebates, and prior overpay-
ments, "repayment" shall mean the return of monies as pay back for
expenses incurred, and "disallowance" shall mean monies made available
to the state that were not allowed or accepted officially by the
intended recipient, based on a determination the payment is not accepta-
able and/or valid. When the office of the state comptroller receives any
such refunds, rebates, reimbursements, credits, repayments, and/or
disallowances, he or she shall credit the refunded, rebated, reimbursed,
credited, repaid, and disallowed amount back to the original appropri-
ation and reduce expenditures in the year which such credit is received
regardless of the timing of the initial expenditure.

g) Notwithstanding any provision of law to the contrary, upon enact-
ment of this chapter of the laws of 2020 containing the state operations
budget bill for the state fiscal year 2020-2021, all appropriations and reappropriations contained in chapter 50 of the laws of 2019, which would otherwise lapse by operation of law on March 31, 2021 are hereby repealed.

h) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2020.
For payment according to the following schedule:

**APPROPRIATIONS** | **REAPPROPRIATIONS**
--- | ---
General Fund | 5,034,000 | 0
Special Revenue Funds - Federal | 0 | 700,000
All Funds | 5,034,000 | 700,000

---

**SCHEDULE**

**ADMINISTRATION PROGRAM** | 5,034,000
--- | ---

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) | 4,418,000
Temporary service (50200) | 100,000
Supplies and materials (57000) | 88,000
Travel (54000) | 37,000
Contractual services (51000) | 178,000
Equipment (56000) | 213,000
---
Program account subtotal | 5,034,000
ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
APA-Wetlands Mapping Account - 25327

By chapter 50, section 1, of the laws of 2017:
For services and expenses including wetlands mapping within the
Adirondack Park (10002).
Nonpersonal service (57050) ... 200,000 ............... (re. $200,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses including wetlands mapping within the
Adirondack Park (10002).
Nonpersonal service (57050) ... 500,000 ............... (re. $500,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,967,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>9,754,000</td>
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<td>Special Revenue Funds - Other</td>
<td>250,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>100,000</td>
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<tr>
<td>All Funds</td>
<td>12,071,000</td>
</tr>
<tr>
<td></td>
<td>12,259,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM ............... 12,071,000

| General Fund |
| State Purposes Account - 10050 |

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the administration and grants management program (10310).

| Personal service--regular (50100) | 1,861,000 |
| Supplies and materials (57000)   | 15,600    |
| Travel (54000)                   | 29,400    |
| Contractual services (51000)     | 53,000    |
| Equipment (56000)                | 8,000     |
| Program account subtotal         | 1,967,000 |

Special Revenue Funds - Federal
Federal Health and Human Services Fund
FHHS State Operations Account - 25177

For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>6,422,000</td>
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<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>1,739,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>8,161,000</td>
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<tr>
<td>6</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Office for the Aging Federal Grants Account - 25300</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to the provision of aging services programs</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Personal service (50000)</td>
<td>960,000</td>
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<td>13</td>
<td>Nonpersonal service (57050)</td>
<td>240,000</td>
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<td>Program account subtotal</td>
<td>1,200,000</td>
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<tr>
<td>17</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Senior Community Service Employment Account - 25444</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For the senior community service employment program provided under title V of</td>
<td></td>
</tr>
<tr>
<td></td>
<td>the federal older Americans act (10314).</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Personal service (50000)</td>
<td>343,000</td>
</tr>
<tr>
<td>24</td>
<td>Nonpersonal service (57050)</td>
<td>50,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>393,000</td>
</tr>
<tr>
<td>28</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Aging Grants and Bequest Account - 20196</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses of the state office for the aging (10310).</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
<tr>
<td>34</td>
<td>Travel (54000)</td>
<td>50,000</td>
</tr>
<tr>
<td>35</td>
<td>Contractual services (51000)</td>
<td>150,000</td>
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<td></td>
<td>Program account subtotal</td>
<td>250,000</td>
</tr>
<tr>
<td>39</td>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Aging Enterprises Account - 50303</td>
<td></td>
</tr>
</tbody>
</table>
OFFICE FOR THE AGING

STATE OPERATIONS  2020-21

1  For services and expenses related to video
   and other media (10310).

3  Contractual services (51000) ..................... 100,000
4
5  Program account subtotal ..................... 100,000
6
OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 FHHS State Operations Account - 25177

5 By chapter 50, section 1, of the laws of 2019:
6 For programs provided under the titles of the federal older Americans
7 act and other health and human services programs (10311).
8 Personal service (50000) ... 6,422,000 ............... (re. $6,185,000)
9 Nonpersonal service (57050) ... 1,739,000 ............. (re. $1,652,000)

10 By chapter 50, section 1, of the laws of 2018:
11 For programs provided under the titles of the federal older Americans
12 act and other health and human services programs (10311).
13 Personal service (50000) ... 6,422,000 ............... (re. $799,000)
14 Nonpersonal service (57050) ... 1,739,000 ............. (re. $1,494,000)

15 By chapter 50, section 1, of the laws of 2017:
16 For programs provided under the titles of the federal older Americans
17 act and other health and human services programs (10311).
18 Personal service (50000) ... 6,422,000 ............... (re. $695,000)
19 Nonpersonal service (57050) ... 1,739,000 ............. (re. $995,000)

20 Special Revenue Funds - Federal
21 Federal Miscellaneous Operating Grants Fund
22 Senior Community Service Employment Account - 25444

23 By chapter 50, section 1, of the laws of 2019:
24 For the senior community service employment program provided under
25 title V of the federal older Americans act (10314).
26 Personal service (50000) ... 343,000 ................. (re. $256,000)
27 Nonpersonal service (57050) ... 50,000 ............... (re. $50,000)

28 By chapter 50, section 1, of the laws of 2018:
29 For the senior community service employment program provided under
30 title V of the federal older Americans act (10314).
31 Personal service (50000) ... 343,000 ................. (re. $85,000)
32 Nonpersonal service (57050) ... 50,000 ............... (re. $48,000)
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>41,310,000</td>
<td>36,107,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,922,000</td>
<td>53,383,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>23,573,000</td>
<td>18,707,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>26,630,000</td>
<td>25,390,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>1,836,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>124,271,000</strong></td>
<td><strong>133,587,000</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................... 8,335,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 5,785,000
Temporary service (50200) .......................... 60,000
Holiday/overtime compensation (50300) .......... 45,000
Supplies and materials (57000) ................. 186,000
Travel (54000) .................................... 247,000
Contractual services (51000) .................... 1,974,000
Equipment (56000) ................................. 38,000

---
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS 2020-21

1 AGRICULTURAL BUSINESS SERVICES PROGRAM ...................... 51,943,000
2
3 General Fund
4 State Purposes Account - 10050

5 For services and expenses related to the
6 agricultural business services program.
7 Notwithstanding any other provision of law
8 to the contrary, any of the amounts appro-
9 priated herein may be increased or
10 decreased by interchange or transfer,
11 without limit, with any appropriation of
12 any other department, agency or public
13 authority or by transfer or suballocation
14 to any department, agency or public
15 authority with the approval of the direc-
16 tor of the budget.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority, and the IT Interchange
20 and Transfer Authority as defined in the
21 2020-21 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (10901).

27 Personal service--regular (50100) ............... 12,000,000
28 Temporary service (50200) ......................... 598,000
29 Holiday/overtime compensation (50300) .......... 60,000
30 Supplies and materials (57000) ..................... 637,000
31 Travel (54000) ..................................... 175,000
32 Contractual services (51000) ....................... 1,622,000
33 Equipment (56000) ................................. 19,000
34
35 Program account subtotal .................... 15,111,000
36
37 Special Revenue Funds - Federal
38 Federal USDA-Food and Nutrition Services Fund
39 Federal Food and Nutrition Services Account - 25021

40 For services and expenses related to federal
41 food and nutrition services including
42 suballocation to other state departments
43 and agencies. Notwithstanding section 51
44 of the state finance law and any other
45 provision of law to the contrary, the
46 funds appropriated herein may be increased
47 or decreased by transfer between state
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>762,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>6,275,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>476,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,290,000</td>
</tr>
<tr>
<td>----------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,803,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

For services and expenses related to federal operating grants including suballocation to other state departments and agencies.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,135,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>9,550,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>709,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,722,000</td>
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<tr>
<td>----------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>13,116,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Combined Expendable Trust Fund

Miscellaneous Gifts Account - 20105
For services and expenses related to the agricultural business services program (10901).

Contractual services (51000) .......................... 500,000

Program account subtotal .......................... 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Animal Population Control Account - 22118

Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).

Contractual services (51000) .......................... 1,000,000

Program account subtotal .......................... 1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Pet Dealer License Account - 22137

For services and expenses related to the agricultural business services program (10901).

Personal service--regular (50100) .......................... 50,000
Supplies and materials (57000) .......................... 10,000
Travel (54000) ........................................... 12,000
Contractual services (51000) .......................... 12,000
Fringe benefits (60000) ................................... 31,000
Indirect costs (58800) .................................... 2,000

Program account subtotal .......................... 117,000

Special Revenue Funds - Other
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

1 Miscellaneous Special Revenue Fund
2 Plant Industry Account - 22029

3 For services and expenses including liabilities incurred prior to April 1, 2020.
4 Notwithstanding any other provision of law,
5 the money hereby appropriated may be increased or decreased by interchange,
6 transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

19 Personal service--regular (50100) ................ 824,000
20 Temporary service (50200) .......................... 7,000
21 Holiday/overtime compensation (50300) .............. 6,000
22 Supplies and materials (57000) ................... 145,000
23 Travel (54000) .................................... 70,000
24 Contractual services (51000) ..................... 322,000
25 Equipment (56000) .................................. 6,000
26 Fringe benefits (60000) .......................... 486,000
27 Indirect costs (58800) ............................ 28,000

Program account subtotal ....................... 1,894,000

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 Public Service Account - 22011

34 Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of agriculture and markets' participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (10901).

46 Personal service--regular (50100) ................. 255,000
47 Supplies and materials (57000) ..................... 5,000
## DEPARTMENT OF AGRICULTURE AND MARKETS

### STATE OPERATIONS  2020-21

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tr>
<td>1</td>
<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>3</td>
<td>Fringe benefits (60000)</td>
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<td>4</td>
<td>Indirect costs (58800)</td>
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<td><strong>Program account subtotal</strong></td>
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<td>5</td>
<td>Special Revenue Funds - Other</td>
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<td>6</td>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>7</td>
<td>Special Agricultural Inspecting and Marketing Account - 21955</td>
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</tr>
<tr>
<td>8</td>
<td>For services and expenses related to the agricultural business services program (10901).</td>
<td></td>
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<tr>
<td>9</td>
<td>Personal service--regular (50100)</td>
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<td>10</td>
<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<tr>
<td>14</td>
<td>Contractual services (51000)</td>
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<td>15</td>
<td>Equipment (56000)</td>
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<td>16</td>
<td>Fringe benefits (60000)</td>
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<td>18</td>
<td>Fiduciary Funds</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Agriculture Producers' Security Fund</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Agriculture Producers' Security Fund Account - 66001</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>For services and expenses of the agriculture producers' security fund account pursuant to article 20 of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose (10901).</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Personal service--regular (50100)</td>
<td>103,000</td>
</tr>
<tr>
<td>23</td>
<td>Temporary service (50200)</td>
<td>10,000</td>
</tr>
<tr>
<td>24</td>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>25</td>
<td>Supplies and materials (57000)</td>
<td>133,000</td>
</tr>
<tr>
<td>26</td>
<td>Travel (54000)</td>
<td>26,000</td>
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<td>27</td>
<td>Contractual services (51000)</td>
<td>77,000</td>
</tr>
<tr>
<td>28</td>
<td>Equipment (56000)</td>
<td>80,000</td>
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### DEPARTMENT OF AGRICULTURE AND MARKETS

#### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>54,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
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<td>Program account subtotal</td>
<td>488,000</td>
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<tr>
<td>Fiduciary Funds</td>
<td></td>
</tr>
<tr>
<td>Milk Producers' Security Fund</td>
<td></td>
</tr>
<tr>
<td>Milk Producers' Security Fund Account – 66051</td>
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</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the milk producers' security fund account pursuant to section 258-b of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose (10901).</td>
<td></td>
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<tr>
<td>Personal service--regular (50100)</td>
<td>254,000</td>
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<td>Temporary service (50200)</td>
<td>55,000</td>
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<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
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<td>Contractual services (51000)</td>
<td>877,000</td>
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<td>Fringe benefits (60000)</td>
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</tr>
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<td>Indirect costs (58800)</td>
<td>12,000</td>
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<tr>
<td></td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>1,348,000</td>
</tr>
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<td></td>
<td></td>
</tr>
<tr>
<td>CONSUMER FOOD SERVICES PROGRAM</td>
<td>37,363,000</td>
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<td></td>
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<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account – 10050</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the consumer food services program. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

1. 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).

2. Personal service--regular (50100) ............. 13,346,000
3. Temporary service (50200) ......................... 296,000
4. Holiday/overtime compensation (50300) ............ 552,000
5. Supplies and materials (57000) ................... 539,000
6. Travel (54000) ................................... 240,000
7. Contractual services (51000) ................... 2,885,000
8. Equipment (56000) .................................. 6,000
9. Program account subtotal .................. 17,864,000
10. Special Revenue Funds - Federal
11. Federal Health and Human Services Fund
12. Federal Health and Human Services Account - 25125

13. For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

14. Personal service (50000) ....................... 1,122,000
15. Nonpersonal service (57050) ...................... 750,000
16. Fringe benefits (60090) .......................... 700,000
17. Indirect costs (58850) ........................... 428,000
18. Program account subtotal ................... 3,000,000
19. Special Revenue Funds - Federal
20. Federal USDA-Food and Nutrition Services Fund
21. Consumer Food Service Account - 25006
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS 2020-21

For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) ....................... 446,000
Nonpersonal service (57050) .................... 100,000
Fringe benefits (60090) ........................ 279,000
Indirect costs (58850) .......................... 125,000

Program account subtotal ...................... 950,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Food Monitoring Program Account - 25006

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ....................... 2,375,000
Nonpersonal service (57050) .................... 2,021,000
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

1 Fringe benefits (60090) ......................... 606,000
2 Indirect costs (58850) .......................... 51,000
3
4 Program account subtotal ...................... 5,053,000

6 Special Revenue Funds - Other
7 Clean Air Fund
8 Consumer Food - Mobile Source Account - 21452

9 For services and expenses related to the consumer food services program (10910).

11 Contractual services (51000) .................... 1,224,000
12
13 Program account subtotal ...................... 1,224,000

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Farm Products Inspection Account - 21948

18 For services and expenses related to the consumer food services program (10910).

20 Personal service--regular (50100) ............... 877,000
21 Temporary service (50200) ........................ 1,105,000
22 Holiday/overtime compensation (50300) ........... 128,000
23 Supplies and materials (57000) ................... 72,000
24 Travel (54000) .................................... 221,000
25 Contractual services (51000) ..................... 345,000
26 Fringe benefits (60000) ........................... 1,348,000
27 Indirect costs (58800) ............................ 70,000
28
29 Program account subtotal ...................... 4,166,000

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 Motor Fuel Quality Account - 22149

34 For services and expenses related to the consumer food services program.
36 Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).

34 Personal service--regular (50100) ............... 1,740,000
37 Temporary service (50200) ........................ 6,000
38 Holiday/overtime compensation (50300) ............ 5,000
STATE OPERATIONS 2020-21

1 Supplies and materials (57000) ..................... 148,000
2 Travel (54000) ..................................... 82,000
3 Contractual services (51000) ....................... 1,222,000
4 Equipment (56000) .................................. 97,000
5 Fringe benefits (60000) ............................. 1,114,000
6 Indirect costs (58800) ............................... 61,000

Program account subtotal ............................. 4,475,000

Special Revenue Funds - Other
10 Miscellaneous Special Revenue Fund
11 Weights and Measures Account - 22150

13 For services and expenses related to the
14 consumer food services program (10910).

15 Personal service--regular (50100) ................. 215,000
16 Temporary service (50200) ........................... 12,000
17 Holiday/overtime compensation (50300) .......... 10,000
18 Supplies and materials (57000) ..................... 27,000
19 Travel (54000) ...................................... 35,000
20 Contractual services (51000) ......................... 98,000
21 Equipment (56000) .................................... 74,000
22 Fringe benefits (60000) .............................. 152,000
23 Indirect costs (58800) ............................... 8,000

Program account subtotal ............................. 631,000

STATE FAIR PROGRAM ..................................... 26,630,000

Enterprise Funds
29 State Exposition Special Account
31 State Fair Account - 50051

Notwithstanding any other provision of law
32 For services and expenses related to the
33 state fair program.
34 Notwithstanding any other provision of law
35 to the contrary, any of the amounts appro-
36 priated herein may be increased or
37 decreased by interchange or transfer,
38 without limit, with any appropriation of
39 any other department, agency or public
40 authority or by transfer or suballocation
41 to any department, agency or public
42 authority with the approval of the direc-
43 tor of the budget.
44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority, and the IT Interchange
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS  2020-21

and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Notwithstanding any provision of law to the
counter, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments,
disallowances, and deductions taken by
contractors for fees associated with oper-
ating the state fairground facilities
(10904).

16 Personal service--regular (50100) ............... 4,532,000
17 Temporary service (50200) .......................... 4,600,000
18 Holiday/overtime compensation (50300) .......... 481,000
19 Supplies and materials (57000) .................... 3,467,000
20 Travel (54000) ...................................... 320,000
21 Contractual services (51000) ....................... 13,180,000
22 Equipment (56000) ................................. 50,000

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DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Annual service--regular (50100) ... 5,135,000 ..... (re. $2,345,000)
Temporary service (50200) ... 60,000 ................... (re. $2,000)
Holiday/overtime compensation (50300) ... 45,000 ....... (re. $43,000)
Supplies and materials (57000) ... 136,000 .......... (re. $35,000)
Travel (54000) ... 207,000 ............................. (re. $50,000)
Contractual services (51000) ... 1,974,000 ............ (re. $1,969,000)
Equipment (56000) ... 38,000 ........................... (re. $27,000)

AGRICULTURAL BUSINESS SERVICES PROGRAM

General Fund
State Purposes Account - 10050

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses related to the agricultural business services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10901).

Personal service--regular (50100) ... 12,000,000 .... (re. $6,333,000)
Temporary service (50200) ... 598,000 .................... (re. $75,000)
Holiday/overtime compensation (50300) ... 60,000 ...... (re. $34,000)
Supplies and materials (57000) ... 637,000 ............ (re. $536,000)
Travel (54000) ... 175,000 ............................. (re. $30,000)
Contractual services (51000) ... 1,622,000 ............ (re. $1,337,000)
Equipment (56000) ... 19,000 ........................... (re. $16,000)

For services, expenses and grants, including but not limited to marketing, advertising, and retail operations to promote local agri-tourism and New York produced food and beverage goods and products, including but not limited to up to $125,000 for the city of Geneva, and up to $200,000 for the Thousand Islands bridge authority[... provided that moneys hereby appropriated shall be available to the program net of refunds, rebates, credits, and deductions]. Notwith-
its, repayments, and/or disallowances taken by contractors for fees associated with marketing advertising, and retail operations to promote local agritourism and New York produced food and beverage goods and products. All or a portion of this appropriation may be suballocated to any department, agency, or public authority (11419). Contractual services (51000) ... 1,125,000 ............ (re. $998,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
For services, expenses and grants, including but not limited to marketing, advertising, and retail operations to promote local agritourism and New York produced food and beverage goods and products, including but not limited to up to $125,000 for the city of Geneva, and up to $150,000 for the Thousand Islands bridge authority, provided that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. All or a portion of this appropriation may be suballocated to any department, agency, or public authority (11419). Contractual services (51000) ... 1,125,000 ............ (re. $784,000)

By chapter 50, section 1, of the laws of 1991:
Amount available for payment to the milk producers security fund consistent with and for the purposes set forth in paragraph (b) of subdivision 11 of section 258-b of the agriculture and markets law (10901) ... 6,500,000 ......................... (re. $6,250,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 .................. (re. $762,000)
Nonpersonal service (57050) ... 7,748,000 ............ (re. $4,226,000)
Fringe benefits (60090) ... 260,000 .................... (re. $260,000)
Indirect costs (58850) ... 33,000 ...................... (re. $33,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Miscellaneous Federal Operating Grants Account - 25006

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

Personal service (50000) ... 1,135,000 .................. (re. $1,017,000)
Nonpersonal service (57050) ... 9,550,000 ............ (re. $9,441,000)
Fringe benefits (60090) ... 709,000 .................... (re. $637,000)
Indirect costs (58850) ... 1,722,000 ................... (re. $1,713,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

Personal service (50000) ... 1,135,000 .................. (re. $572,000)
Nonpersonal service (57050) ... 11,544,000 ............ (re. $6,314,000)
Fringe benefits (60090) ... 387,000 .................... (re. $499,000)
Indirect costs (58850) ... 50,000 ...................... (re. $43,000)

Special Revenue Funds - Other
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1  Miscellaneous Special Revenue Fund
2  Animal Population Control Account - 22118

3  By chapter 50, section 1, of the laws of 2019:
4    Notwithstanding any other provision of law to the contrary, the director
5    of the budget is hereby authorized to transfer up to $1,000,000
6    to local assistance for the purpose of providing funding to a not
7    for profit entity chosen to administer a state animal population
8    control program pursuant to section 117-a of the agriculture and
9    markets law, and for the purpose of providing funding to the city of
10    New York equal to the amount of spay/neuter revenues remitted to
11    this account from such city, as determined by the commissioner of
12    agriculture and markets (10901).
13  Contractual services (51000) ... 1,000,000 .......... (re. $1,000,000)

14  Special Revenue Funds - Other
15  Miscellaneous Special Revenue Fund
16  Pet Dealer License Account - 22137

17  By chapter 50, section 1, of the laws of 2019:
18    For services and expenses related to the agricultural business
19    services program (10901).
20  Personal service--regular (50100) ... 50,000 ............ (re. $50,000)
21  Supplies and materials (57000) ... 10,000 ............... (re. $10,000)
22  Travel (54000) ... 12,000 ............................. (re. $12,000)
23  Contractual services (51000) ... 12,000 ............... (re. $12,000)
24  Fringe benefits (60000) ... 31,000 ...................... (re. $31,000)
25  Indirect costs (58800) ... 2,000 ...................... (re. $2,000)

26  Special Revenue Funds - Other
27  Miscellaneous Special Revenue Fund
28  Plant Industry Account - 22029

29  By chapter 50, section 1, of the laws of 2019:
30    For services and expenses including liabilities incurred prior to
31    April 1, 2019.
32  Personal service--regular (50100) ... 363,000 ............ (re. $363,000)
33  Temporary service (50200) ... 7,000 ...................... (re. $7,000)
34  Holiday/overtime compensation (50300) ... 6,000 ....... (re. $6,000)
35  Supplies and materials (57000) ... 115,000 ............. (re. $115,000)
36  Travel (54000) ... 40,000 ............................. (re. $40,000)
37  Contractual services (51000) ... 322,000 ............... (re. $322,000)
38  Equipment (56000) ... 6,000 ............................ (re. $6,000)
39  Fringe benefits (60000) ... 182,000 ..................... (re. $182,000)
40  Indirect costs (58800) ... 12,000 ........................ (re. $12,000)

41  Special Revenue Funds - Other
42  Miscellaneous Special Revenue Fund
43  Public Service Account - 22011

44  By chapter 50, section 1, of the laws of 2019:
Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of agriculture and markets' participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (10901).

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<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Recall Amount</th>
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<tr>
<td>Personal service--regular</td>
<td>255,000</td>
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<tr>
<td>Supplies and materials</td>
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<td>Fringe benefits</td>
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<tr>
<td>Indirect costs</td>
<td>3,000</td>
<td>$3,000</td>
</tr>
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</table>

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the agricultural business services program (10901).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Recall Amount</th>
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<tr>
<td>Personal service--regular</td>
<td>1,145,000</td>
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<td>Temporary service</td>
<td>72,000</td>
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<td>Holiday/overtime compensation</td>
<td>15,000</td>
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<tr>
<td>Supplies and materials</td>
<td>1,404,000</td>
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<td>Travel</td>
<td>339,000</td>
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<td>Contractual services</td>
<td>4,449,000</td>
<td>$4,444,000</td>
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<td>Equipment</td>
<td>4,100,000</td>
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</tr>
<tr>
<td>Indirect costs</td>
<td>41,000</td>
<td>$31,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the consumer food services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Recall Amount</th>
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<tr>
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<td>13,079,000</td>
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<td>Temporary service</td>
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<td>Holiday/overtime compensation</td>
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<td>Supplies and materials</td>
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<td>Travel</td>
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<td>Contractual services</td>
<td>2,885,000</td>
<td>$2,745,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>6,000</td>
<td>$6,000</td>
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</table>
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
2 For services and expenses related to the consumer food services program.
3 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).
4 Contractual services (51000) ... 2,885,000 ............ (re. $2,647,000)

12 Special Revenue Funds - Federal
13 Federal Health and Human Services Fund
14 Federal Health and Human Services Account - 25125

15 By chapter 50, section 1, of the laws of 2019:
16 For services and expenses related to federal health and human services including suballocation to other state departments and agencies.
17 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).
18 Personal service (50000) ... 1,122,000 ................ (re. $970,000)
19 Nonpersonal service (57050) ... 750,000 .............. (re. $718,000)
20 Fringe benefits (60090) ... 700,000 ................... (re. $608,000)
21 Indirect costs (58850) ... 428,000 .................... (re. $416,000)

30 By chapter 50, section 1, of the laws of 2018:
31 For services and expenses related to federal health and human services including suballocation to other state departments and agencies.
32 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).
33 Personal service (50000) ... 1,122,000 ................ (re. $508,000)
34 Nonpersonal service (57050) ... 1,517,000 ............. (re. $718,000)
35 Fringe benefits (60090) ... 327,000 .................... (re. $199,000)
36 Indirect costs (58850) ... 34,000 ...................... (re. $28,000)

45 Special Revenue Funds - Federal
46 Federal USDA-Food and Nutrition Services Fund
47 Consumer Food Service Account - 25006
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to consumer food services including
suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of
law to the contrary, the funds appropriated herein may be increased
or decreased by transfer from/to appropriations for any prior or
subsequent grant period within the same federal fund/program and
between state operations and aid to localities to accomplish the
intent of this appropriation, as long as such corresponding
prior/subsequent grant periods within such appropriations have been
reappropriated as necessary (10910).

Personal service (50000) ... 446,000 .................. (re. $446,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)
Fringe benefits (60090) ... 279,000 ................... (re. $279,000)
Indirect costs (58850) ... 125,000 .................... (re. $125,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to consumer food services including
suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision
of law to the contrary, the funds appropriated herein may be
increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program and between state operations and aid to localities to
accomplish the intent of this appropriation, as long as such corre-
sponding prior/subsequent grant periods within such appropriations
have been reappropriated as necessary (10910).

Personal service (50000) ... 446,000 .................. (re. $446,000)
Nonpersonal service (57050) ... 380,000 ............... (re. $380,000)
Fringe benefits (60090) ... 114,000 ................... (re. $114,000)
Indirect costs (58850) ... 10,000 ...................... (re. $10,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to consumer food services including
suballocation to other state departments and agencies. Notwith-
standing section 51 of the state finance law and any other provision
of law to the contrary, the funds appropriated herein may be
increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program and between state operations and aid to localities to
accomplish the intent of this appropriation, as long as such corre-
sponding prior/subsequent grant periods within such appropriations
have been reappropriated as necessary (10910).

Personal service (50000) ... 446,000 .................. (re. $446,000)
Nonpersonal service (57050) ... 380,000 ............... (re. $380,000)
Fringe benefits (60090) ... 114,000 ................... (re. $114,000)
Indirect costs (58850) ... 10,000 ...................... (re. $10,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Food Monitoring Program Account - 25006
By chapter 50, section 1, of the laws of 2019:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 ............... (re. $2,375,000)
Nonpersonal service (57050) ... 2,021,000 ............. (re. $2,021,000)
Fringe benefits (60090) ... 606,000 .................. (re. $606,000)
Indirect costs (58850) ... 51,000 .................... (re. $51,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 ............... (re. $1,903,000)
Nonpersonal service (57050) ... 2,021,000 ............. (re. $1,745,000)
Fringe benefits (60090) ... 606,000 .................. (re. $318,000)
Indirect costs (58850) ... 51,000 .................... (re. $13,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 ............... (re. $1,368,000)
Nonpersonal service (57050) ... 2,021,000 ............. (re. $1,432,000)
Fringe benefits (60090) ... 606,000 .................. (re. $165,000)
Indirect costs (58850) ... 51,000 .................... (re. $51,000)

Special Revenue Funds - Other
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Clean Air Fund
2 Consumer Food - Mobile Source Account - 21452
3 By chapter 50, section 1, of the laws of 2019:
4 For services and expenses related to the consumer food services program (10910).
5 Contractual services (51000) ... 1,224,000 .......... (re. $1,224,000)
6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Farm Products Inspection Account - 21948
9
10 By chapter 50, section 1, of the laws of 2019:
11 For services and expenses related to the consumer food services program (10910).
12 Personal service--regular (50100) ... 877,000 .......... (re. $571,000)
13 Temporary service (50200) ... 1,105,000 .............. (re. $1,086,000)
14 Holiday/overtime compensation (50300) ... 128,000 .... (re. $115,000)
15 Supplies and materials (57000) ... 72,000 ............. (re. $71,000)
16 Travel (54000) ... 221,000 ........................... (re. $205,000)
17 Contractual services (51000) ... 345,000 .............. (re. $334,000)
18 Indirect costs (58800) ... 70,000 ........................ (re. $70,000)
19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 Motor Fuel Quality Account - 22149
22
23 By chapter 50, section 1, of the laws of 2019:
24 For services and expenses related to the consumer food services program.
25 Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).
26 Personal service--regular (50100) ... 1,173,000 ....... (re. $330,000)
27 Temporary service (50200) ... 6,000 ..................... (re. $6,000)
28 Holiday/overtime compensation (50300) ... 5,000 ........ (re. $5,000)
29 Supplies and materials (57000) ... 148,000 ............ (re. $146,000)
30 Travel (54000) ... 82,000 ............................. (re. $62,000)
31 Contractual services (51000) ... 1,222,000 .......... (re. $1,158,000)
32 Equipment (56000) ... 97,000 ........................ (re. $97,000)
33 Fringe benefits (60000) ... 755,000 ........................ (re. $251,000)
34 Indirect costs (58800) ... 39,000 ..................... (re. $12,000)
35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Weights and Measures Account - 22150
38
39 By chapter 50, section 1, of the laws of 2019:
40 For services and expenses related to the consumer food services program (10910).
41 Personal service--regular (50100) ... 215,000 ........ (re. $166,000)
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Temporary service (50200)</td>
<td>$12,000</td>
<td>(re. $12,000)</td>
</tr>
<tr>
<td>2</td>
<td>Holiday/overtime compensation (50300)</td>
<td>$10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>3</td>
<td>Supplies and materials (57000)</td>
<td>$27,000</td>
<td>(re. $24,000)</td>
</tr>
<tr>
<td>4</td>
<td>Travel (54000)</td>
<td>$35,000</td>
<td>(re. $24,000)</td>
</tr>
<tr>
<td>5</td>
<td>Contractual services (51000)</td>
<td>$98,000</td>
<td>(re. $83,000)</td>
</tr>
<tr>
<td>6</td>
<td>Equipment (56000)</td>
<td>$74,000</td>
<td>(re. $74,000)</td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits (60000)</td>
<td>$152,000</td>
<td>(re. $123,000)</td>
</tr>
<tr>
<td>8</td>
<td>Indirect costs (58800)</td>
<td>$8,000</td>
<td>(re. $7,000)</td>
</tr>
</tbody>
</table>

9 STATE FAIR PROGRAM

10 Enterprise Funds
11 State Exposition Special Account
12 State Fair Account - 50051

The appropriation made By chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any other provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (10904).

13 Personal service--regular (50100) $3,287,000 ...... (re. $2,280,000)
14 Temporary service (50200) $3,100,000 ............... (re. $158,000)
15 Holiday/overtime compensation (50300) $381,000 ...... (re. $81,000)
16 Supplies and materials (57000) $1,620,000 .......... (re. $613,000)
17 Travel (54000) $320,000 ............................ (re. $136,000)
18 Contractual services (51000) $10,200,000 .......... (re. $5,332,000)
19 Equipment (56000) $50,000 ............................ (re. $50,000)
20 Fringe benefits (60000) $2,165,000 ............... (re. $2,165,000)
21 Indirect costs (58800) $138,000 ........................ (re. $138,000)

The appropriation made By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS—RE APPROPRIATIONS 2020-21

Refunds, rebates, reimbursements and credits] Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (10904).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service—regular (50100)</td>
<td>3,287,000</td>
<td>(re. $1,726,000)</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>3,100,000</td>
<td>(re. $313,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>381,000</td>
<td>(re. $95,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,620,000</td>
<td>(re. $197,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>320,000</td>
<td>(re. $102,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>10,200,000</td>
<td>(re. $1,739,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,165,000</td>
<td>(re. $2,165,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>138,000</td>
<td>(re. $138,000)</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:


Notwithstanding any provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits] Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (10904).
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>13,313,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>34,309,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>47,622,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 3,846,000

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 1,362,000
Temporary service (50200) .......................... 5,000
Holiday/overtime compensation (50300) ............. 10,000
Supplies and materials (57000) ................... 176,000
Travel (54000) .................................... 27,000
Contractual services (51000) ..................... 2,214,000
Equipment (56000) .................................. 52,000

CANNABIS MANAGEMENT PROGRAM ................................. 34,309,000

For services and expenses of the office of cannabis management, created pursuant to a chapter of the laws of 2020.
Notwithstanding any other provision of law, the money hereby appropriated may be
increased or decreased by interchange,
transfer or suballocation between these
appropriated amounts and appropriations of
any department, agency or public authority
for expenditures incurred in the operation
of this program with the approval of the
director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Personal service--regular (50100) .......... 6,500,000
Supplies and materials (57000) ............... 6,260,000
Travel (54000) ..................................... 50,000
Contractual services (51000) .................. 4,700,000
Equipment (56000) ................................ 1,660,000
Fringe benefits (60000) ......................... 4,151,000
Indirect costs (58800) ......................... 210,000

Total amount available ....................... 23,531,000

For services and expenses of Cornell univer-
sity, including but not limited to, work-
force development and education for the
hemp industry, including the extraction of
cannabidiol; and the research and develop-
ment for the growth of hemp and varietal
development.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
transfer or suballocation between these
appropriated amounts and appropriations of
any department, agency or public authority
for expenditures incurred in the operation
of this program with the approval of the
director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2020-21

chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Contractual services ......................... 1,000,000
--------------
Program account subtotal .................. 24,531,000
--------------

Special Revenue Funds - Other
Medical Marihuana Trust Fund
Health Operation and Oversight Account - 23755

For services and expenses related to chapter
90 of the laws of 2014, establishing the
medical marihuana program.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
transfer or suballocation between these
appropriated amounts and appropriations of
any department, agency or public authority
for expenditures incurred in the operation
of this program with the approval of the
director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,670,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>85,000</td>
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<td>Travel (54000)</td>
<td>25,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>3,559,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>142,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>2,241,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>56,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>9,778,000</strong></td>
</tr>
</tbody>
</table>

**COMPLIANCE PROGRAM** ........................................... 4,589,000

**GENERAL FUND**

State Purposes Account - 10050

**For services and expenses related to the compliance program.**

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11504).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,529,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>500,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>108,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>32,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>232,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>173,000</td>
</tr>
<tr>
<td><strong>LICENSING AND WHOLESALER SERVICES PROGRAM</strong></td>
<td><strong>4,878,000</strong></td>
</tr>
</tbody>
</table>

**GENERAL FUND**

State Purposes Account - 10050

**For services and expenses related to the licensing and wholesaler services program.**

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (11505).

Personal service--regular (50100) ............. 2,694,000
Temporary service (50200) ...................... 151,000
Holiday/overtime compensation (50300) ........ 50,000
Supplies and materials (57000) ................. 60,000
Travel (54000) .................................... 20,000
Contractual services (51000) .................... 1,848,000
Equipment (56000) ............................... 55,000

--------------
COUNCIL ON THE ARTS
STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>4,319,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>100,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,419,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................... 4,419,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 2,549,000
Holiday/overtime compensation (50300) .......... 1,000
Supplies and materials (57000) ................. 53,000
Travel (54000) ................................... 189,000
Contractual services (51000) ................... 1,473,000
Equipment (56000) ................................. 54,000

Program account subtotal ................... 4,319,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Council on the Arts Account - 25376

For administration of programs funded from the national endowment for the arts federal grant award (81001).

Nonpersonal service (57050) ................. 100,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tr>
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</tr>
</tbody>
</table>
COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Council on the Arts Account - 25376

5 By chapter 50, section 1, of the laws of 2019:
6 For administration of programs funded from the national endowment for
7  the arts federal grant award (81001).
8  Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

9 By chapter 50, section 1, of the laws of 2018:
10 For administration of programs funded from the national endowment for
11  the arts federal grant award (81001).
12  Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

13 By chapter 50, section 1, of the laws of 2017:
14 For administration of programs funded from the national endowment for
15  the arts federal grant award (81001).
16  Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

17 By chapter 50, section 1, of the laws of 2016:
18 For administration of programs funded from the national endowment for
19  the arts federal grant award (81001).
20  Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

21 By chapter 50, section 1, of the laws of 2015:
22 For administration of programs funded from the national endowment for
23  the arts federal grant award (81001).
24  Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)
DEPARTMENT OF AUDIT AND CONTROL
STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund .......................</td>
<td>141,263,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other .......</td>
<td>22,841,000</td>
</tr>
<tr>
<td>Internal Service Funds .............</td>
<td>36,994,000</td>
</tr>
<tr>
<td>Fiduciary Funds ....................</td>
<td>141,564,000</td>
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<tr>
<td>-----------------------------</td>
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</tr>
<tr>
<td>All Funds .......................</td>
<td>342,662,000</td>
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</tbody>
</table>

SCHEDULE

AUDIT AND CONTROL PROGRAM .................................. 141,382,000

General Fund
State Purposes Account - 10050

For services and expenses related to the audit and control program.
A portion of this appropriation must be used for services and expenses related to the achieving a better life experience program. The total amount used for such purpose must be at least $394,000.
A portion of this appropriation must be used to conduct audits of preschool special education programs as required by chapter 545 of the laws of 2013. The total amount used for such purpose must be at least $2,000,000 higher than the amount dedicated to this purpose during the 2013-14 fiscal year.
Up to $780,000 of this appropriation shall be made available for homeless shelter audits.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Personal service--regular (50100) ............ 110,805,000
Temporary service (50200) ...................... 922,000
Holiday/overtime compensation (50300) ........ 155,000
Supplies and materials (57000) ............... 2,091,000
Travel (54000) ................................... 2,845,000
DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2020-21

1 Contractual services (51000) .......................... 22,922,000
2 Equipment (56000) ....................................... 1,523,000

        Program account subtotal ........................ 141,263,000

6 Special Revenue Funds - Other
7 Combined Expendable Trust Fund
8 Grants Account - 20100
9 For services and expenses related to the state and local accountability program.
10 Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
11 changed or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

18 Contractual services (51000) .......................... 119,000
19                                              --------------
20      Program account subtotal .......................... 119,000

22 CHIEF INFORMATION OFFICE PROGRAM .......................... 28,890,000

24 Internal Service Funds
25 Audit and Control Revolving Account
26 CIO Information Technology Centralized Services Account
27 - 55252

28 For services and expenses related to the chief information office program.
29 Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
30 changed or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12716).

37 Personal service--regular (50100) ..................... 3,455,000
38 Temporary service (50200) ............................... 73,000
39 Holiday/overtime compensation (50300) .................. 72,000
40 Supplies and materials (57000) .......................... 533,000
41 Travel (54000) ........................................... 11,000
42 Contractual services (51000) .......................... 11,722,000
43 Equipment (56000) ......................................... 5,400,000
### DEPARTMENT OF AUDIT AND CONTROL

**STATE OPERATIONS 2020-21**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>7,235,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>389,000</td>
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<tr>
<td><strong>COLLEGE CHOICE TUITION SAVINGS PROGRAM</strong></td>
<td>372,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>College Savings Fund</td>
<td></td>
</tr>
<tr>
<td>College Savings Account - 22022</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the college choice tuition</td>
<td></td>
</tr>
<tr>
<td>savings program.</td>
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</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein</td>
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</tr>
<tr>
<td>appropriated may be interchanged or transferred without limit to</td>
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</tr>
<tr>
<td>any other appropriation in any other program or fund within the</td>
<td></td>
</tr>
<tr>
<td>department of audit and control, with the approval of the director</td>
<td></td>
</tr>
<tr>
<td>of the budget.</td>
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</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<tr>
<td><strong>EXECUTIVE DIRECTION PROGRAM</strong></td>
<td>2,948,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Audit and Control Revolving Account</td>
<td></td>
</tr>
<tr>
<td>Executive Direction Internal Audit Account - 55251</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the executive direction</td>
<td></td>
</tr>
<tr>
<td>program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein</td>
<td></td>
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<tr>
<td>appropriated may be interchanged or transferred without limit to</td>
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</tr>
<tr>
<td>any other appropriation in any other program or fund within the</td>
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</tr>
<tr>
<td>department of audit and control, with the approval of the director</td>
<td></td>
</tr>
<tr>
<td>of the budget (81031).</td>
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<tr>
<td>Personal service--regular (50100)</td>
<td>1,655,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,000</td>
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<tr>
<td>Travel (54000)</td>
<td>8,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>165,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
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<td>Fringe benefits (60000)</td>
<td>1,058,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>57,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF AUDIT AND CONTROL
STATE OPERATIONS 2020-21

NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION ADMINISTRATION PROGRAM ............................................. 1,175,000

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Department of Audit and Control Account - 21201

For services and expenses related to the New York environmental protection and spill compensation administration program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12718).

Personal service--regular (50100) ................. 639,000
Temporary service (50200) .......................... 26,000
Holiday/overtime compensation (50300) ............ 2,000
Supplies and materials (57000) ...................... 5,000
Travel (54000) ..................................... 3,000
Contractual services (51000) ........................ 50,000
Fringe benefits (60000) ............................ 427,000
Indirect costs (58800) .............................. 23,000

OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY ..... 4,848,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Financial Oversight Account - 22039

For services and expenses related to the office of the state deputy comptroller for New York city. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12719).

Personal service--regular (50100) ............... 2,861,000
Temporary service (50200) ........................ 15,000
Holiday/overtime compensation (50300) .......... 1,000
Supplies and materials (57000) ................... 31,000
Travel (54000) .................................... 4,000
### DEPARTMENT OF AUDIT AND CONTROL

#### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>70,000</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
<td>20,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60000)</td>
<td>1,769,000</td>
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<tr>
<td>4</td>
<td>Indirect costs (58800)</td>
<td>77,000</td>
</tr>
<tr>
<td>5</td>
<td>RETIREMENT SERVICES PROGRAM</td>
<td>141,564,000</td>
</tr>
<tr>
<td>6</td>
<td>Fiduciary Funds</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Common Retirement Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Common Retirement Fund Account - 65000</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses related to the retirement services program (12721).</td>
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</tr>
<tr>
<td>10</td>
<td>Personal service--regular (50100)</td>
<td>73,837,000</td>
</tr>
<tr>
<td>11</td>
<td>Temporary service (50200)</td>
<td>177,000</td>
</tr>
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<td>12</td>
<td>Holiday/overtime compensation (50300)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>13</td>
<td>Supplies and materials (57000)</td>
<td>2,550,000</td>
</tr>
<tr>
<td>14</td>
<td>Travel (54000)</td>
<td>930,000</td>
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<td>15</td>
<td>Contractual services (51000)</td>
<td>20,764,000</td>
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<td>16</td>
<td>Equipment (56000)</td>
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<tr>
<td>17</td>
<td>Fringe benefits (60000)</td>
<td>37,792,000</td>
</tr>
<tr>
<td>18</td>
<td>Indirect costs (58800)</td>
<td>1,899,000</td>
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<tr>
<td>19</td>
<td>STATE AND LOCAL ACCOUNTABILITY PROGRAM</td>
<td>2,266,000</td>
</tr>
<tr>
<td>20</td>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Audit and Control Revolving Account</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Executive Direction Internal Audit Account - 55251</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>For services and expenses related to the state and local accountability program.</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12720).</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Personal service--regular (50100)</td>
<td>1,351,000</td>
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<td>26</td>
<td>Temporary service (50200)</td>
<td>1,000</td>
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<td>27</td>
<td>Contractual services (51000)</td>
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<td>28</td>
<td>Fringe benefits (60000)</td>
<td>864,000</td>
</tr>
<tr>
<td>29</td>
<td>Indirect costs (58800)</td>
<td>47,000</td>
</tr>
</tbody>
</table>
STATE OPERATIONS PROGRAM .......................... 19,217,000

Special Revenue Funds - Other
Child Performers Protection Fund
Child Performers Protection Account - 20401

For services and expenses related to the
state operations program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
audit and control, with the approval of
the director of the budget.
Notwithstanding any other law to the contra-
ry, for accounting services provided in
connection with the administration of the
child performer's holding fund created
pursuant to section 99-k of the state
finance law (81003).

Personal service--regular (50100) ............... 74,000
Fringe benefits (60000) .......................... 47,000
Indirect costs (58800) .......................... 3,000

Program account subtotal ...................... 124,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Abandoned Property Audit Account - 21985

For services and expenses related to the
state operations program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
audit and control, with the approval of
the director of the budget (81003).

Personal service--regular (50100) .............. 11,923,000
Temporary service (50200) .......................... 32,000
Holiday/overtime compensation (50300) ............ 208,000
Supplies and materials (57000) ..................... 840,000
Travel (54000) .................................... 170,000
Contractual services (51000) ...................... 3,000,000
Equipment (56000) ................................ 30,000

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DEPARTMENT OF AUDIT AND CONTROL
STATE OPERATIONS  2020-21

1  Program account subtotal .................. 16,203,000
2

3  Internal Service Funds
4  Agencies Internal Service Fund
5  Banking Services Account - 55057

6  For services and expenses related to the
state operations program.
7  Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
audit and control, with the approval of
the director of the budget (81003).

15 Supplies and materials (57000) ................. 1,230,000
16 Contractual services (51000) ................... 1,510,000
17
18  Program account subtotal ................... 2,740,000
19

20  Internal Service Funds
21  Agencies Internal Service Fund
22  Statewide Training Account - 55068

23  For services and expenses related to the
state operations program.
24  Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
audit and control, with the approval of
the director of the budget (81003).

32 Contractual services (51000) ..................... 150,000
33
34  Program account subtotal ..................... 150,000
35
DIVISION OF THE BUDGET

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>28,251,000</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,650,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>49,184,000</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

BUDGET DIVISION PROGRAM ........................................ 47,684,000

General Fund
State Purposes Account - 10050

For services and expenses of the budget division program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to the office of general services, and/or (iii) suballocated to the office of general services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies ther-
DIVISION OF THE BUDGET

STATE OPERATIONS 2020-21

eof with the chairman of the senate
finance committee and the chairman of the
assembly ways and means committee. With
respect only to such interchanges, trans-
fers and suballocations for the purpose of
planning, developing and/or implementing
the consolidation of procurement, real
estate and facility management, fleet
management, business and financial
services, administrative services, payroll
administration, time and attendance, bene-
fits administration and other transaction-
al human resources functions, contract
management, and grants management that
exceed any interchange, transfer or subal-
location authorized under any other
provision of law, the amounts inter-
changed, transferred or suballocated may
only be used for state operations and
fringe benefits purposes. The foregoing
interchange, transfer and suballocation
authority is defined as the "OGS Inter-
change and Transfer Authority."

Notwithstanding any other provision of law
to the contrary, and subject to the condi-
tions set forth herein, for the purpose of
planning, developing and/or implementing
measures to reduce and eliminate duplica-
tive, outdated, and inefficient informa-
tion technology infrastructure and proc-
desses to achieve better, cost-effective,
information technology services for state
agencies, the amounts appropriated for
state operations may be (i) interchanged,
(ii) transferred from this state oper-
ations appropriation within this agency to
any other state operations appropriations
of any state department or agency, and/or
(iii) suballocated to any state department
or agency with the approval of the direc-
tor of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee. With respect only to such
interchanges, transfers and suballocations
for the purpose of planning, developing
and/or implementing the transformation of
information technology services that
exceed any interchange, transfer or subal-
location authorized under any other
DIVISION OF THE BUDGET
STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>21,391,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials compensation (50700)</td>
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<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>3,839,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>270,000</td>
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<tr>
<td><strong>Total amount available</strong></td>
<td><strong>26,477,000</strong></td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>26,751,000</strong></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other</strong></td>
<td></td>
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<tr>
<td><strong>Miscellaneous Special Revenue Fund</strong></td>
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<tr>
<td><strong>Revenue Arrearage Account - 22024</strong></td>
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<tr>
<td>For services and expenses related to membership dues in various organizations (13609).</td>
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<tr>
<td>Contractual services (51000)</td>
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</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>26,751,000</strong></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public benefit corporation.
DIVISION OF THE BUDGET

STATE OPERATIONS 2020-21

authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13603).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,155,000</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,410,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>114,000</td>
</tr>
</tbody>
</table>

Program account subtotal .............. 16,650,000

For services and expenses for the modification of statewide personnel, accounting, financial management, budgeting and related information systems to accommodate the unique management and information needs of the division of the budget, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13603).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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</tr>
<tr>
<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Not-For-Profit Short-Term Revolving Loan Fund</td>
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</tr>
<tr>
<td>Not-For-Profit Loan Account - 20651</td>
<td></td>
</tr>
</tbody>
</table>

For the purpose of making loans from the not-for-profit short-term revolving loan fund to eligible not-for-profit organizations (13603).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>150,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Single Audit Account - 55053</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses associated with the conduct of the annual independent audit of federal programs as required by the federal single audit act of 1984 (13603).
<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>1,650,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>1,650,000</td>
</tr>
<tr>
<td>CASH MANAGEMENT IMPROVEMENT ACT PROGRAM</td>
<td>1,500,000</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to cash management activities of the state and the federal cash management improvement act of 1990, including required payment of interest to the federal government and including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation (13608).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>1,500,000</th>
</tr>
</thead>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fiduciary Funds</td>
<td>2,853,489,900</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>110,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,963,489,900</td>
</tr>
</tbody>
</table>

---

SCHEDULE

<table>
<thead>
<tr>
<th>SENIOR COLLEGES</th>
<th>1,557,208,400</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fiduciary Funds</td>
<td></td>
</tr>
<tr>
<td>CUNY Senior College Operating Fund</td>
<td></td>
</tr>
<tr>
<td>CUNY Senior College Operating Account - 60851</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, for the purpose of paragraph a of subdivision 14 of section 6206 of the education law, the separate amounts appropriated herein for senior colleges and central administration shall be deemed to be amounts appropriated to senior colleges and amounts appropriated to individual senior colleges shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

1. increasing admissions requirements for all city university teacher preparation programs; and
2. upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation (15475).

For services and expenses for Baruch college . 147,728,300
For services and expenses for Brooklyn college .......................... 161,178,300
For services and expenses for city college, including sophie b. davis biomedical program, school of medicine and worker education .......................... 185,289,600
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1 For services and expenses for Hunter college . 183,673,200
2 For services and expenses for John Jay college .............................. 104,505,000
3 For services and expenses for Lehman college . 105,122,900
4 For services and expenses for William E. Macaulay honors college ...................... 318,200
5 For services and expenses for Medgar Evers college .................................. 61,061,700
6 For services and expenses for New York city college of technology ................. 104,154,800
7 For services and expenses for Queens college, including the John D. Calandra Italian American Institute .................. 166,937,500
8 For services and expenses for the college of Staten Island ............................ 110,790,300
9 For services and expenses for York college .... 62,706,900
10 For services and expenses for the graduate school and university center ........... 128,218,500
11 For services and expenses for the school of professional studies ..................... 2,837,000
12 For services and expenses of the school of labor and urban studies .................. 2,183,300
13 For services and expenses for the graduate school of journalism .................... 7,685,500
14 For services and expenses of CUNY law school . 17,812,600
15 For services and expenses of the CUNY graduate school of public health and policy 5,004,800

Program account subtotal .................. 1,557,208,400

INITIATIVES AND MANAGEMENT ................................................. 66,467,200

Fiduciary Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

For services and expenses of central administration and shared service centers, provided however, $12,000,000 of this appropriation shall be made available for services and expenses of senior colleges to be distributed according to a plan approved by the city university board of trustees a portion of which may be used to support new classroom faculty.

Provided further, $4,000,000 of the appropriation shall be made available for services and expenses of expanding open educational resources at the city university of New York senior and community
colleges targeting high-enrollment courses
including general education courses with
the highest cost-savings potential for
students (15484) ............................... 52,300,300
For services and expenses for information
services and library/technology systems
(15485) ..................................... 12,166,900
For services and expenses related to the
expansion of nursing programs. A portion
of the funds herein appropriated may be
transferred to the general fund-local
assistance account of the city university
of New York to accomplish the purposes of
this appropriation, in accordance with a
plan approved by the director of the budg-
et (15532) ............................... 2,000,000

SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)
PROGRAMS .................................................. 28,077,000

Fiduciary Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851
For services and expenses to expand opportu-
nities in institutions of higher learning
for the educationally and economically
disadvantaged in accordance with section
6452 of the education law, for SEEK
programs on senior college campuses,
including $1,000,000 which shall be
utilized to increase employment opportu-
nities for SEEK students and meet the
matching requirements of the federal
college work study program for SEEK
students (15421) ............................... 28,077,000

UNIVERSITY OPERATIONS ................................. 973,224,300

Fiduciary Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851
For services and expenses of building
rentals (15487) ............................... 52,842,400
For services and expenses for utilities
costs (15488) ............................... 78,627,900
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1 For expenses of fringe benefits including
   social security payments (15489) ........... 841,754,000

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4 UNIVERSITY PROGRAMS ................................. 178,513,000

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6 Fiduciary Funds
7 CUNY Senior College Operating Fund
8 CUNY Senior College Operating Account - 60851

9 For services and expenses, not to exceed 65
percent of total services and expenses,
related to the operation of child care
centers at the senior colleges for the
benefit of city university senior college
students, to be available for expenditure
upon submission to the director of the
budget of satisfactory evidence of the
required matching funds (15491) .............. 1,430,000

18 For services and expenses of providing
student services, including advising &
counseling, athletics, career services,
health services, international student
services, veterans' support, and student
activities & leadership development
(15492) ............................................. 1,700,000

25 For the payment of city university supple-
mental tuition assistance to certain cate-
gories of full-time students of senior
colleges of the city university who are
residents of the state of New York (15533) ... 1,060,000

30 For services and expenses of matching
student financial aid (15534) ................. 1,444,000

32 For services and expenses of existing
language immersion programs (15493) ......... 1,070,000

34 For services and expenses of PSC awards
(15535) ............................................. 3,309,000

36 For payment of tuition reimbursement (15494) ... 9,000,000

37 For services and expenses of CUNY LEADS
(15540) ............................................. 1,500,000

39 For services and expenses of existing New
York city funded programs (15412) ......... 21,000,000

41 For services and expenses of activities
supported in whole or in part by user fees
and other charges including dormitory
operations at Hunter college, including
liabilities incurred prior to July 1, 2020 . 137,000,000

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47 Total gross senior college operating budget 2,803,489,900
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

Less: senior college tuition and fee revenue offset ................................... 1,356,219,000
Less: central administration and university wide programs offset ...................... 32,275,000
Less: existing New York city funded programs .............................................. 21,000,000
----------------------------------------------------------------------
Total net operating expense, notwithstanding any law, rule, or regulation to the contrary, if certain city university of New York property is sold during academic year 2020-21, up to $60,000,000 of such property sale proceeds, if available, may be used to support senior college expenses already accrued or to accrue during the 2020-21 academic year, provided further that such sale proceeds used to support senior college expenses shall reduce the state's net operating expense liability pursuant to paragraphs 3 and 4 of subdivision A of section 6221 of the education law in an equal amount during the 2020-21 academic year ......................... 1,393,995,900

Fiduciary Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education law, the amount appropriated herein shall be made available for services and expenses of senior college operations during the 2019-20 academic year, provided further, that such appropriation shall in no way increase the net operating expense liability of the state (15408) ..................... 50,000,000

SPECIAL REVENUE FUNDS - OTHER .................................................. 110,000,000

Special Revenue Funds - Other
IFR/City University Tuition Fund
City University Income Reimbursable Account - 23250

For services and expenses of activities supported in whole or in part by user fees and other charges including dormitory operations at Hunter college, including liabilities incurred prior to July 1, 2020 (15417) ............................................. 50,000,000
CITY UNIVERSITY OF NEW YORK
STATE OPERATIONS  2020-21

Program account subtotal .................. 50,000,000

Special Revenue Funds - Other
IFR/City University Tuition Fund
City University Stabilization Account - 23267

For services and expenses at various campuses (15417) .................. 10,000,000

Program account subtotal .................. 10,000,000

Special Revenue Funds - Other
IFR/City University Tuition Fund
City University Tuition Reimbursable Account - 23264

For services and expenses of activities supported in whole or in part by tuition and related academic fees, including liabilities incurred prior to July 1, 2020 to be available for expenditure upon approval by the director of the budget of an annual plan submitted by the university to the director of the budget and chairs of the senate finance committee and the assembly ways and means committee on or before August 1, 2020 (15417) .................. 50,000,000

Program account subtotal .................. 50,000,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>15,840,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>1,140,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>39,761,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>56,741,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM .............. 6,537,000

General Fund

For services and expenses related to the administration and information management program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16604).

Personal service--regular (50100) .............. 3,279,000

Holiday/overtime compensation (50300) .............. 12,000

Program account subtotal .............. 3,291,000

Internal Service Funds

Health Insurance Revolving Account

Civil Service Employee Benefits Division Administration Account - 55301

For services and expenses related to the administration and information management program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations
appropriaation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully

6 Personal service--regular (50100) .............. 1,816,000
7 Holiday/overtime compensation (50300) ............ 3,000
8 Supplies and materials (57000) .................... 25,000
9 Travel (54000) .................................. 3,000
10 Contractual services (51000) ...................... 7,000
11 Equipment (56000) ............................. 324,000
12 Fringe benefits (60000) .......................... 1,006,000
13 Indirect costs (58800) .......................... 62,000
14 Program account subtotal ....................... 3,246,000

COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM ....... 717,000

General Fund
State Purposes Account - 10050
For services and expenses related to the
commission operations and municipal
assistance program (16605).

Personal service--regular (50100) .............. 716,000
Holiday/overtime compensation (50300) ............ 1,000

PERSONNEL BENEFIT SERVICES PROGRAM ....................... 26,092,000

General Fund
State Purposes Account - 10050
For services and expenses related to the
personnel benefit services program (16606).

Personal service--regular (50100) .............. 1,524,000
Temporary service (50200) .......................... 115,000
Holiday/overtime compensation (50300) ............ 11,000
Program account subtotal ....................... 1,650,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants Account - 20100
For payments to the civil service department from private foundations, corporations and individuals (16606).

Supplies and materials (57000) ................... 150,000
Contractual services (51000) ..................... 150,000

Program account subtotal .................... 300,000

Internal Service Funds
Health Insurance Revolving Account
Health Insurance Internal Services Account - 55300

For services and expenses related to the personnel benefit services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16606).

Personal service--regular (50100) .............. 8,325,000
Temporary service (50200) .......................... 30,000
Holiday/overtime compensation (50300) .......... 129,000
Supplies and materials (57000) ................... 373,000
Travel (54000) ...................................... 145,000
Contractual services (51000) .................... 8,161,000
Equipment (56000) ................................ 164,000
Fringe benefits (60000) ........................... 4,800,000
Indirect costs (58800) ............................. 317,000

Total amount available .......................... 22,444,000

For suballocation to the department of audit and control for services and expenses for auditors in order to achieve administrative savings in the health insurance program (16607).

Personal service--regular (50100) .............. 1,013,000
Holiday/overtime compensation (50300) .......... 1,000
Travel (54000) ...................................... 2,000
Contractual services (51000) .................... 1,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>647,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>34,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,698,000</strong></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>24,142,000</td>
</tr>
</tbody>
</table>

**PERSONNEL MANAGEMENT SERVICES PROGRAM** 23,395,000

**General Fund**

**State Purposes Account - 10050**

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, $500,000 shall be made available for services and expenses related to implementing efficiencies in the recruitment, testing and retention of employees in up to five selected agencies; provided however, (i) such services shall include, but not be limited to: development of computer based tests, skills development, knowledge transfer, succession planning activities; and (ii) such funds shall be available pursuant to a spending plan, subject to approval by the director of the budget, which shall include but not be limited to: program activities, deliverables and associated completion dates (16609).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,502,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>670,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>10,182,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

**Miscellaneous Special Revenue Fund**
DEPARTMENT OF CIVIL SERVICE
STATE OPERATIONS  2020-21

1 Examination and Miscellaneous Revenue Account - 22065

2 For services and expenses related to New York state personnel management services provided by the department (16609).

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>520,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>10,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>294,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>16,000</td>
</tr>
</tbody>
</table>

Program account subtotal ........................................... 840,000

----

12 Internal Service Funds
13 Agencies Internal Service Fund
14 Department of Civil Service Administration Account - 55055

16 For services and expenses related to section 11 of the civil service law.

17 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16609).

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,835,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>476,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>715,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>259,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,542,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>379,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>3,007,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>160,000</td>
</tr>
</tbody>
</table>

Program account subtotal ........................................... 12,373,000

----
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>General Fund</strong></td>
<td>2,955,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,955,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM** ............... 2,955,000

For services and expenses related to the improvement of correctional facilities program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17201).

| Personal service--regular (50100) | 2,494,000 |
| Holiday/overtime compensation (50300) | 20,000 |
| Supplies and materials (57000) | 21,000 |
| Travel (54000) | 170,000 |
| Contractual services (51000) | 242,000 |
| Equipment (56000) | 8,000 |
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,732,555,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>40,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>33,855,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>53,443,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>74,895,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,935,248,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................. 82,465,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............. 11,779,000
Holiday/overtime compensation (50300) ............ 102,000
Supplies and materials (57000) ................... 338,000
Travel (54000) ............................................. 214,000
Contractual services (51000) ..................... 1,018,000
Equipment (56000) ...................................... 113,000

Program account subtotal ....................... 13,564,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Correctional Services-NIC Grants Account - 25306

For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>34,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>34,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Substance Abuse Treatment State Prisons Account - 25408</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to substance abuse treatment in state prisons</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Unanticipated Federal Grants Account - 25371</td>
<td></td>
</tr>
<tr>
<td>Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Capacity Contracting Account - 22016</td>
<td></td>
</tr>
<tr>
<td>For services and expenses incurred by the department of corrections and community supervision for the housing of inmates from other jurisdictions under contracts entered into under the direction of the commissioner (17562).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>12,855,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>94,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,051,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,406,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>36,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,840,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>91,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS  2020-21

1 Fringe benefits (60000) .......................  7,280,000
2 Indirect costs (58800) ..........................  347,000

Program account subtotal ....................... 25,000,000

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Correctional Services Asset Forfeiture Account - 22189

9 For services and expenses related to asset
   forfeiture (17563).

11 Contractual services (51000) .................  100,000
12 Equipment (56000) ............................  600,000

Program account subtotal .......................  700,000

16 Enterprise Funds
17 Agencies Enterprise Fund
18 Employee Mess Correctional Services Account - 50300

19 For services and expenses related to the
   operation of employee mess programs
   (81001).

22 Personal service--regular (50100) ...........  400,000
23 Supplies and materials (57000) ...............  1,021,000
24 Travel (54000) ..................................  5,000
25 Contractual services (51000) ..................  1,007,000
26 Equipment (56000) .............................  50,000
27 Fringe benefits (60000) ........................  207,000
28 Indirect costs (58800) ........................  11,000

Program account subtotal .................  2,701,000

COMMUNITY SUPERVISION PROGRAM ..................... 136,039,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
community supervision program.
Notwithstanding any inconsistent provision
of law, the money hereby appropriated may
be used for the payment of prior year
liabilities and may be increased or
decreased by interchange with any other
appropriation within the department of
corrections and community supervision
general fund - state purposes account with
the approval of the director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a part of this appropriation as if fully
stated (17569).

Personal service--regular (50100) ............ 101,939,000
Holiday/overtime compensation (50300) ........ 7,400,000
Supplies and materials (57000) .................. 1,600,000
Travel (54000) ........................................ 2,258,000
Contractual services (51000) .................... 20,812,000
Equipment (56000) ................................. 605,000

Program account subtotal ..................... 134,614,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Parole Officers' Memorial Fund Account - 20182
For services and expenses of the parole
officers' memorial fund established pursuant to chapter 654 of the laws of 1996
(17569).

Supplies and materials (57000) .................. 50,000
Contractual services (51000) .................... 300,000
Equipment (56000) ................................. 75,000

Program account subtotal ..................... 425,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Asset Forfeiture Account - 21999
For services and expenses related to the community supervision program (17569).

Contractual services (51000) .................... 100,000
Equipment (56000) ................................. 300,000
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS  2020-21

1 Program account subtotal ..................... 400,000

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 Offender Programming Account - 22208

5 For services and expenses of offender
6 programs awarded through grant applica-
7 tions funded by private entities (17569).

8 Contractual services (51000) ....................... 600,000

9 Program account subtotal ..................... 600,000

10 CORRECTIONAL INDUSTRIES PROGRAM ......................... 75,637,000

11 Enterprise Funds
12 Agencies Enterprise Fund
13 Correctional - Recycling Fund Account - 50325

14 For services and expenses related to the
15 operation and maintenance of the correc-
16 tional recycling programs (17505).

17 Personal service--regular (50100) ..................... 195,000
18 Holiday/overtime compensation (50300) .................. 5,000
19 Supplies and materials (57000) ....................... 200,000
20 Travel (54000) ........................................ 2,000
21 Contractual services (51000) ......................... 160,000
22 Equipment (56000) ..................................... 60,000
23 Fringe benefits (58000) ................................ 113,000
24 Indirect costs (58800) .................................... 7,000

25 Program account subtotal ...................... 742,000

26 Internal Service Funds
27 Correctional Industries Revolving Account
28 Correctional Industries Account - 55350

29 For services and expenses related to the
30 correctional industries program.
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2020-21 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS  2020-21

deeled fully incorporated herein and a part of this appropriation as if fully stated (17505).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$24,648,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$700,000</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Equipment (56000)</td>
<td>$2,050,000</td>
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<td>Fringe benefits (60000)</td>
<td>$10,200,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$600,000</td>
</tr>
</tbody>
</table>

Program account subtotal: $74,895,000

HEALTH SERVICES PROGRAM: $396,500,000

General Fund

State Purposes Account - 10050

For services and expenses related to the health services program.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or suballocated to the department of health or other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17503).

Personal service--regular (50100): $125,660,000
Temporary service (50200): $7,053,000
Holiday/overtime compensation (50300): $10,400,000
Supplies and materials (57000): $122,676,000
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<thead>
<tr>
<th>Item</th>
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<th>Amount</th>
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<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>271,000</td>
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<td>2</td>
<td>Contractual services (51000)</td>
<td>125,578,000</td>
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<td>3</td>
<td>Equipment (56000)</td>
<td>4,862,000</td>
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<tr>
<td>5</td>
<td>PAROLE BOARD PROGRAM</td>
<td>7,100,000</td>
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<tr>
<td>6</td>
<td>General Fund</td>
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</tr>
<tr>
<td>7</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses related to the parole board program</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Notwithstanding section 51 of the state finance law or any other provision of law to the contrary, the amounts herein appropriated shall not be decreased by interchange with any other appropriation (17574).</td>
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<td>17</td>
<td>Personal service--regular (50100)</td>
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<tr>
<td>18</td>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>19</td>
<td>Supplies and materials (57000)</td>
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<td>21</td>
<td>Contractual services (51000)</td>
<td>87,000</td>
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<tr>
<td>22</td>
<td>Equipment (56000)</td>
<td>3,000</td>
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<tr>
<td>23</td>
<td>Fringe Benefits (60000)</td>
<td>10,000</td>
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<tr>
<td>25</td>
<td>PROGRAM SERVICES PROGRAM</td>
<td>275,675,000</td>
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<td>29</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>For services and expenses related to the program services program</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>Item</td>
<td>Amount</td>
<td></td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
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</tr>
<tr>
<td>appropriation for the budget division</td>
<td></td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are</td>
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<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and a</td>
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<tr>
<td>part of this appropriation as if fully</td>
<td></td>
<td></td>
</tr>
<tr>
<td>stated (17504).</td>
<td></td>
<td></td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Combined Expendable Trust Fund</td>
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<td></td>
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<tr>
<td>Correctional Services Account - 20107</td>
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<td></td>
</tr>
<tr>
<td>For services and expenses of various activities funded through gifts</td>
<td></td>
<td></td>
</tr>
<tr>
<td>and donations (17504).</td>
<td></td>
<td></td>
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<td>Contractual services (51000)</td>
<td>2,000,000</td>
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<tr>
<td>Program account subtotal</td>
<td>2,000,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
<td></td>
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<tr>
<td>Offender Programming Account - 22208</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses of offender</td>
<td></td>
<td></td>
</tr>
<tr>
<td>programs awarded through grant applications funded by private entities (17504).</td>
<td></td>
<td></td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,000,000</td>
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<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
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<tr>
<td>Enterprise Funds</td>
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<td></td>
</tr>
<tr>
<td>Correctional Services Commissary Account</td>
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<tr>
<td>Central Office Account - 50101</td>
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<td></td>
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<tr>
<td>For services and expenses of operating self</td>
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<td></td>
</tr>
<tr>
<td>sustaining facility commissaries (17504).</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Department of Corrections and Community Supervision

State Operations 2020-21

1 Supplies and materials (57000) ................ 48,000,000
2 Contractual services (51000) ................... 2,000,000

------------

3 Program account subtotal .................. 50,000,000

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6 SUPERVISION OF INMATES PROGRAM ......................... 1,611,993,000

General Fund
State Purposes Account - 10050

For services and expenses related to the supervision of inmates program.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17502).

42 Personal service--regular (50100) ............ 1,352,491,000
43 Temporary service (50200) ....................... 13,890,000
44 Holiday/overtime compensation (50300) ......... 225,755,000
45 Supplies and materials (57000) ............... 10,242,000
46 Travel (54000) .................................... 2,400,000
### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

#### STATE OPERATIONS 2020-21

| 1 | Contractual services (51000) | 5,420,000 |
| 2 | Equipment (56000)           | 1,795,000  |
| 3 | **--------------**            | **---------** |
| 4 | SUPPORT SERVICES PROGRAM    | 349,839,000|
| 5 | **--------------**            | **---------** |
| 6 | General Fund                |             |
| 7 | State Purposes Account - 10050 |           |

**Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for services and expenses including lease payments to the dormitory authority, as successor to the facilities development corporation pursuant to chapter 83 of the laws of 1995, pursuant to an agreement entered into between the facilities development corporation and the department of corrections and community supervision for the rental of correctional facilities and may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.**

**Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17501).**

| 37 | Personal service--regular (50100) | 97,145,000 |
| 38 | Holiday/overtime compensation (50300) | 6,197,000  |
| 39 | Supplies and materials (57000)     | 176,143,000|
| 40 | Travel (54000)                    | 2,050,000  |
| 41 | Contractual services (51000)      | 52,498,000 |
| 42 | Equipment (56000)                 | 11,976,000 |
| 43 | Fringe benefits (60000)           | 100,000    |
| 44 | **--------------**                | **---------** |
| 45 | Program account subtotal          | 346,109,000|
| 46 | Special Revenue Funds - Other     |           |
Miscellaneous Special Revenue Fund
Food Production Center Account - 22136

For services and expenses related to the food production center (17565).

Personal service--regular (50100) ................. 214,000
Supplies and materials (57000) ....................... 2,121,000
Travel (54000) ........................................ 590,000
Contractual services (51000) ......................... 305,000
Equipment (56000) ..................................... 374,000
Fringe benefits (60000) ............................... 120,000
Indirect costs (58800) ................................. 6,000

Program account subtotal ......................... 3,730,000
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Correctional Services-NIC Grants Account - 25306

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses incurred by the department of corrections
7 and community supervision for the incarceration of illegal aliens
8 (17559).
9 Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

10 By chapter 50, section 1, of the laws of 2018:
11 For services and expenses incurred by the department of corrections
12 and community supervision for the incarceration of illegal aliens
13 (17559).
14 Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

15 By chapter 50, section 1, of the laws of 2017:
16 For services and expenses incurred by the department of corrections
17 and community supervision for the incarceration of illegal aliens
18 (17559).
19 Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

20 Special Revenue Funds - Federal
21 Federal Miscellaneous Treatment State Prisons Account - 25408

22 By chapter 50, section 1, of the laws of 2019:
23 For services and expenses related to substance abuse treatment in
24 state prisons (17560).
25 Personal service (50000) ... 1,500,000 ............ (re. $1,500,000)

27 By chapter 50, section 1, of the laws of 2018:
28 For services and expenses related to substance abuse treatment in
29 state prisons (17560).
30 Personal service (50000) ... 1,500,000 ............ (re. $1,323,000)

31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 Unanticipated Federal Grants Account - 25371

34 By chapter 50, section 1, of the laws of 2019:
35 Funds herein appropriated may be used to disburse unanticipated feder-
36 al grants in support of various purposes and programs (17561).
37 Nonpersonal service (57050) ... 5,000,000 ............ (re. $4,875,000)

38 By chapter 50, section 1, of the laws of 2018:
39 Funds herein appropriated may be used to disburse unanticipated feder-
40 al grants in support of various purposes and programs (17561).
41 Nonpersonal service (57050) ... 5,000,000 ............ (re. $4,791,000)
1 By chapter 50, section 1, of the laws of 2017:
2 Funds herein appropriated may be used to disburse unanticipated feder-
3 al grants in support of various purposes and programs (17561).
4 Nonpersonal service (57050) ... 5,000,000 ............ (re. $4,201,000)

5 By chapter 50, section 1, of the laws of 2016:
6 Funds herein appropriated may be used to disburse unanticipated feder-
7 al grants in support of various purposes and programs (17561).
8 Nonpersonal service (57050) ... 5,000,000 ............ (re. $4,526,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>38,309,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>21,451,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>24,516,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>84,276,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 10,305,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2020 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............... 7,093,000
Holiday/overtime compensation (50300) .......... 4,000
Supplies and materials (57000) ................... 500,000
Travel (54000) ..................................... 77,000
Contractual services (51000) .................... 2,000,000
Equipment (56000) ................................. 631,000
DIVISION OF CRIMINAL JUSTICE SERVICES  
STATE OPERATIONS 2020-21

1. CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM .......... 73,971,000

For services and expenses related to the crime prevention and reduction strategies program.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2020 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (20235).

<table>
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<th>Item Description</th>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>304,000</td>
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<tr>
<td>Program account subtotal</td>
<td>28,004,000</td>
</tr>
</tbody>
</table>

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80                         12650-03-0
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS  2020-21

1  Special Revenue Funds - Federal
2  Federal Miscellaneous Operating Grants Fund
3  Crime Identification and Technology Account - 25475

4  For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

12  Personal service (50000) ............................. 2,000,000
13  Nonpersonal service (57050) ........................ 6,000,000
14  Fringe benefits (60090) .............................. 1,000

16  Program account subtotal ......................... 8,001,000

18  Special Revenue Funds - Federal
19  Federal Miscellaneous Operating Grants Fund
20  DCJS Miscellaneous Discretionary Account - 25470

21  Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

30  Personal service (50000) ............................. 1,000,000
31  Nonpersonal service (57050) ........................ 5,000,000
32  Fringe benefits (60090) .............................. 1,000,000

34  Program account subtotal ......................... 7,000,000

36  Special Revenue Funds - Federal
37  Federal Miscellaneous Operating Grants Fund
38  Edward Byrne Memorial Grant Account - 25540

39  For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2020-21

1. Personal service (50000) ....................... 3,900,000
2. Nonpersonal service (57050) ...................... 100,000
   --------------
3. Program account subtotal ................... 4,000,000
   --------------

4. Special Revenue Funds - Federal
   Federal Miscellaneous Operating Grants Fund
   Juvenile Justice and Delinquency Prevention Formula Account - 25436

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

5. Personal service (50000) ......................... 625,000
6. Nonpersonal service (57050) ...................... 325,000
   --------------
7. Program account subtotal ..................... 950,000
   --------------

8. Special Revenue Funds - Federal
   Federal Miscellaneous Operating Grants Fund
   Violence Against Women Account - 25477

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

9. Personal service (50000) ......................... 800,000
10. Nonpersonal service (57050) ..................... 700,000
    --------------
11. Program account subtotal .................... 1,500,000
    --------------

12. Special Revenue Funds - Other
13. Combined Expendable Trust Fund
14. Grants Account - 20197
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2020-21

For services and expenses associated with gifts, grants and bequests to the division of criminal justice services (20235).

Supplies and materials (57000) ................. 100,000
Contractual services (51000) ..................... 100,000

Program account subtotal ....................... 200,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Missing Children's Clearinghouse Account - 20192

For services and expenses associated with grants, gifts and bequests to the division of criminal justice services for missing children (20235).

Personal service--regular (50100) ............... 300,000
Supplies and materials (57000) ................. 100,000
Travel (54000) .................................. 50,000
Contractual services (51000) ..................... 510,000
Equipment (56000) ................................ 290,000

Program account subtotal ....................... 1,250,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CJS - Conference and Signs Account - 22190

For services and expenses related to the crime prevention and reduction strategies program (20235).

Supplies and materials (57000) ................. 100,000
Travel (54000) .................................. 100,000
Contractual services (51000) ..................... 100,000

Program account subtotal ....................... 300,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DCJS Equitable Sharing Agreement - Justice Account - 22236

For moneys to the division of criminal justice services for the justice department federal equitable sharing agreement to be used for law enforcement purposes
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2020-21

distributed pursuant to a plan prepared by
the division of criminal justice services
and approved by the division of budget. A
portion of these funds may be transferred
to aid to localities and may be suballocated
to other state agencies (20235).

Contractual services (51000) ................... 8,000,000

Program account subtotal ................... 8,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DCJS Equitable Sharing Agreement - Treasury Account -
22237

For moneys to the division of criminal
justice services for the treasury department federal equitable sharing agreement
distributed pursuant to a plan prepared by
the division of criminal justice services
and approved by the division of budget. A
portion of these funds may be transferred
to aid to localities and may be suballocated
to other state agencies (20235).

Contractual services (51000) ................... 8,000,000

Program account subtotal ................... 8,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Fingerprint Identification and Technology Account -
21950

For services and expenses associated with
the development of technology solutions
that advance the detection and prevention
of crime, according to a plan developed by
the commissioner of the division of criminal justice services and approved by the
director of the budget. Amounts may be
transferred to other state agencies or may
be used to make grants to local governments in support of this purpose. A
portion of these funds may be suballocated
to other state agencies.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Transfer Authority and the IT Interchange, and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (20235).</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100) ......................... 400,000</td>
</tr>
<tr>
<td>Contractual services (51000) .......................... 6,037,000</td>
</tr>
<tr>
<td>Program account subtotal ........................... 6,437,000</td>
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</tbody>
</table>

<p>| Special Revenue Funds - Other |
| State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund |
| Motor Vehicle Theft and Insurance Fraud Account - 22801 |
| Notwithstanding any other provision of law, for services and expenses associated with local anti-auto theft programs (20235). |
| Personal service--regular (50100) ......................... 200,000 |
| Supplies and materials (57000) .......................... 2,000 |
| Travel (54000) ................................... 33,000 |
| Contractual services (51000) .......................... 2,000 |
| Equipment (56000) .................................. 2,000 |
| Fringe benefits (60000) .............................. 80,000 |
| Indirect costs (58800) ............................... 10,000 |
| Program account subtotal ........................... 329,000 |</p>
<table>
<thead>
<tr>
<th>CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>Crime Identification and Technology Account - 25475</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

- Personal service (50000) ... 2,000,000 .............. (re. $2,000,000)
- Nonpersonal service (57050) ... 6,000,000 ........... (re. $6,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

- Personal service (50000) ... 2,000,000 .............. (re. $1,851,000)
- Nonpersonal service (57050) ... 6,000,000 ........ (re. $5,551,000)

Fringe benefits (60090) ... 433,000 ..................... (re. 354,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

- Personal service (50000) ... 2,000,000 .............. (re. $1,735,000)
- Nonpersonal service (57050) ... 5,872,000 ........... (re. $5,246,000)

- Fringe benefits (60090) ... 128,000 ................... (re. $128,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

- Personal service (50000) ... 2,000,000 .............. (re. $1,611,000)
- Nonpersonal service (57050) ... 5,942,000 ........... (re. $3,336,000)

- Fringe benefits (60090) ... 58,000 .................... (re. $58,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS - REAPPROPRIATIONS  2020-21

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 ............... (re. $1,471,000)
Nonpersonal service (57050) ... 5,999,000 ............. (re. $802,000)
Fringe benefits (60090) ... 1,000 ....................... (re. $1,000)

By chapter 50, section 1, of the laws of 2019:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Personal service (50000) ... 1,000,000 ............... (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ........... (re. $5,000,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2018:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Personal service (50000) ... 1,000,000 ............... (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,978,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2017:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Personal service (50000) ... 1,000,000 ............... (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,500,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2016:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

to localities and may be suballocated to other state agencies (20202).
Personal service (50000) ... 1,000,000 ............... (re. $998,000)
Nonpersonal service (57050) ... 5,000,000 ............ (re. $4,511,000)
Fringe benefits (60090) ... 1,000,000 .................. (re. $999,000)

By chapter 50, section 1, of the laws of 2015:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).
Nonpersonal service (57050) ... 5,000,000 ............. (re. $369,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account - 25540

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).
Personal service (50000) ... 3,900,000 ............... (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).
Personal service (50000) ... 3,900,000 ............... (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account - 25300(M)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).
Personal service (50000) ... 3,900,000 ............... (re. $2,016,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)
By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 ................. (re. $598,000)
Nonpersonal service (57050) ... 100,000 .................. (re. $100,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 ................. (re. $135,000)
Nonpersonal service (57050) ... 100,000 .................. (re. $50,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula Account - 25436

By chapter 50, section 1, of the laws of 2019:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 325,000 .................. (re. $325,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 325,000 .................. (re. $325,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 .................. (re. $625,000)
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Nonpersonal service (57050) ... 325,000 ............... (re. $325,000)

2 The appropriation made by chapter 50, section 1, of the laws of 2016, as
3 amended by chapter 50, section 1, of the laws of 2019, is hereby
4 amended and reappropriated to read:
5 For services and expenses associated with the juvenile justice and
6 delinquency prevention formula account in accordance with a distrib-
7 ution plan determined by the juvenile justice advisory group and
8 affirmed by the commissioner of the division of criminal justice
9 services. A portion of these funds may be transferred to aid to
10 localities and may be suballocated to other state agencies (20213).
11 Personal service (50000) ... [625,000] 624,000 ........ (re. $308,000)
12 Nonpersonal service (57050) ... 295,000 ............... (re. $295,000)
13 Fringe Benefits (60090) ... [30,000] 25,000 .......... (re. $25,000)
14 Indirect costs (58850) ... 6,000 ...................... (re. $6,000)

15 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
16 section 1, of the laws of 2018:
17 For services and expenses associated with the juvenile justice and
18 delinquency prevention formula account in accordance with a distrib-
19 ution plan determined by the juvenile justice advisory group and
20 affirmed by the commissioner of the division of criminal justice
21 services. A portion of these funds may be transferred to aid to
22 localities and may be suballocated to other state agencies (20213).
23 Personal service (50000) ... 625,000 .................. (re. $293,000)
24 Nonpersonal service (57050) ... 317,900 ............... (re. $222,000)
25 Fringe benefits (60090) ... 7,100 ....................... (re. $7,100)
26 Special Revenue Funds - Federal
27 Federal Miscellaneous Operating Grants Fund
28 Violence Against Women Account - 25477

29 By chapter 50, section 1, of the laws of 2019:
30 For services and expenses related to the federal violence against
31 women program pursuant to an expenditure plan developed by the
32 commissioner of the division of criminal justice services. A portion
33 of these funds may be transferred to aid to localities and may be
34 suballocated to other state agencies (20216).
35 Personal service (50000) ... 800,000 ................. (re. $800,000)
36 Nonpersonal service (57050) ... 700,000 ............... (re. $700,000)

37 By chapter 50, section 1, of the laws of 2018:
38 For services and expenses related to the federal violence against
39 women program pursuant to an expenditure plan developed by the
40 commissioner of the division of criminal justice services. A portion
41 of these funds may be transferred to aid to localities and may be
42 suballocated to other state agencies (20216).
43 Personal service (50000) ... 800,000 .................. (re. $774,000)
44 Nonpersonal service (57050) ... 700,000 ............... (re. $673,000)

45 By chapter 50, section 1, of the laws of 2017:
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 ................. (re. $448,000)
Nonpersonal service (57050) ... 700,000 ............... (re. $361,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2018:

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 ................. (re. $122,000)
Nonpersonal service (57050) ... 562,000 ................. (re. $2,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 ................. (re. $146,000)
Nonpersonal service (57050) ... 689,100 ................. (re. $48,000)
Fringe benefits (60090) ... 10,900 ...................... (re. $4,000)
### DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

**STATE OPERATIONS 2020-21**

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>4,750,000</td>
<td>9,884,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>10,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>4,760,000</strong></td>
<td><strong>9,884,000</strong></td>
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</tbody>
</table>

**SCHEDULE**

1. DEVELOPMENTAL DISABILITIES PLANNING PROGRAM ............... 4,760,000

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,141,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,822,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>729,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>58,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,750,000</td>
</tr>
</tbody>
</table>

For services and expenses incurred by the developmental disabilities planning council related to producing, reproducing, distributing, and mailing printed, recorded and electronic media (21100).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,000</td>
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</table>
DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to the provision of services to the
7 developmentally disabled under the provisions of the federal develop-
8 mental disabilities bill of rights act of nineteen hundred seventy-five (21100).
9 Personal service (50000) ... 1,188,000 ............... (re. $1,188,000)
10 Nonpersonal service (57050) ... 2,708,000 .............. (re. $2,700,000)
11 Fringe benefits (60090) ... 759,000 ................... (re. $759,000)
12 Indirect costs (58850) ... 95,000 ...................... (re. $95,000)

14 By chapter 50, section 1, of the laws of 2018:
15 For services and expenses related to the provision of services to the
16 developmentally disabled under the provisions of the federal develop-
17 mental disabilities bill of rights act of nineteen hundred seventy-five (21100).
18 Personal service (50000) ... 1,210,000 ................ (re. $730,000)
19 Nonpersonal service (57050) ... 2,782,000 .............. (re. $2,396,000)
20 Fringe benefits (60090) ... 726,000 ................... (re. $416,000)
21 Indirect costs (58850) ... 32,000 ...................... (re. $32,000)

23 By chapter 50, section 1, of the laws of 2017:
24 For services and expenses related to the provision of services to the
25 developmentally disabled under the provisions of the federal develop-
26 mental disabilities bill of rights act of nineteen hundred seventy-five (21100).
27 Personal service (50000) ... 1,198,000 ................ (re. $351,000)
28 Nonpersonal service (57050) ... 2,817,000 .............. (re. $894,000)
29 Fringe benefits (60090) ... 703,000 ................... (re. $311,000)
30 Indirect costs (58850) ... 32,000 ...................... (re. $12,000)
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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<td>6,929,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,000,000</td>
<td>14,846,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>All Funds</td>
<td>28,695,000</td>
<td>21,775,000</td>
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</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 3,207,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personnel service--regular (50100) ................ 1,698,000
Holiday/overtime compensation (50300) .............. 39,000
Supplies and materials (57000) ..................... 64,000
Travel (54000) .................................... 86,000
Contractual services (51000) ...................... 1,279,000
Equipment (56000) .................................. 41,000

CLEAN AIR PROGRAM .............................................. 387,000

Special Revenue Funds - Other
Clean Air Fund
Clean Air Account - 21451

For services and expenses related to the clean air program (81016).

Personal service--regular (50100) ................ 195,000
Supplies and materials (57000) .................... 4,000
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2020-21

1 Travel (54000) .................................... 25,000
2 Contractual services (51000) ...................... 88,000
3 Equipment (56000) ................................. 12,000
4 Fringe benefits (60000) ........................... 59,000
5 Indirect costs (58800) ............................. 4,000

6

7 ECONOMIC DEVELOPMENT PROGRAM ......................... 17,076,000

8

9 General Fund
10 State Purposes Account - 10050

11 For services and expenses related to the
economic development program.
12 Up to $1,000,000 of the funds appropriated
hereby may be suballocated or transferred
to any department, agency, or public
authority (81018).

13 Personal service--regular (50100) ............. 10,086,000
14 Holiday/overtime compensation (50300) ........ 6,000
15 Supplies and materials (57000) ................... 176,000
16 Travel (54000) ................................... 136,000
17 Contractual services (51000) ................... 1,728,000
18 Equipment (56000) ................................. 59,000

19 Program account subtotal .................... 12,191,000

20

21 Special Revenue Funds - Federal
22 Federal Miscellaneous Operating Grants Fund
23 Federal Miscellaneous Grants Account - 25340

24 For services and expenses related to the
economic development program (81018).

25 Nonpersonal service (57050) ..................... 2,000,000

26 Program account subtotal .................... 2,000,000

27

28 Special Revenue Funds - Other
29 Empire State Entertainment Diversity Job Training Devel-
opment Fund
30 Empire State Entertainment Diversity Job Training Devel-
opment Account

31 For services and expenses related to the
empire state entertainment diversity job
training development fund, up to
$2,000,000 of the funds appropriated may
be suballocated or transferred to any department, agency or public authority, including the New York state urban development corporation d/b/a empire state development to allocate grants for job creation and training programs that support efforts to recruit, hire, promote, retain, develop and train a diverse and inclusive workforce as production company employees in the motion picture and television industry within the state ............ 2,000,000

Program account subtotal ................. 2,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Procurement Opportunities Newsletter Account - 22133

For services and expenses of a procurement contract newsletter pursuant to article 4-C of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81018).

Contractual services (51000) ......................... 875,000
Equipment (56000) .......................................... 10,000

Program account subtotal ......................... 885,000

MARKETING AND ADVERTISING PROGRAM ....................... 8,025,000

General Fund
State Purposes Account - 10050

For services and expenses related to the marketing and advertising program (21401).

Personal service--regular (50100) .................. 1,942,000
Temporary service (50200) .............................. 7,000
Holiday/overtime compensation (50300) ............. 52,000
Supplies and materials (57000) ..................... 10,000
DEPARTMENT OF ECONOMIC DEVELOPMENT
STATE OPERATIONS 2020-21

1  Travel (54000) .................................... 15,000
2  Contractual services (51000) ..................... 305,000
3  Equipment (56000) .................................. 6,000
4
5    Total amount available ....................... 2,337,000

6

7  Supplies and materials (57000) ................... 655,000
8  Contractual services (51000) ................... 1,190,000
9  Equipment (56000) ................................ 655,000
10
11    Total amount available ....................... 2,500,000

12

13  Program account subtotal ................... 4,837,000

14

15  Special Revenue Funds - Other
16  Commerce Economic Development Assistance Account - 22042

17  For services and expenses related to the
18  marketing and advertising program.
19
20  Notwithstanding any other provision of law
21  to the contrary, the OGS Interchange and
22  Transfer Authority and the IT Interchange
23  and Transfer Authority as defined in the
24  2020-21 state fiscal year state operations
25  appropriation for the budget division
26  program of the division of the budget, are
27  deemed fully incorporated herein and a
28  part of this appropriation as if fully
29  stated (21417).
part of this appropriation as if fully stated (21401).

Personal service--regular (50100) ................. 84,000
Supplies and materials (57000) ..................... 3,000
Travel (54000) ..................................... 3,000
Contractual services (51000) ...................... 3,057,000
Fringe benefits (60000) ................................ 38,000
Indirect costs (58800) ................................ 3,000
-----------------------------------------------
Program account subtotal ......................... 3,188,000
-----------------------------------------------
DEPARTMENT OF ECONOMIC DEVELOPMENT
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2017:
5 For services and expenses for programs and activities to promote
6 international trade (21411).
7 Contractual services (51000) ... 700,000 ............... (re. $700,000)

8 By chapter 50, section 1, of the laws of 2016:
9 For services and expenses for programs and activities to promote
10 international trade (21411).
11 Contractual services (51000) ... 700,000 ............... (re. $692,000)

12 By chapter 50, section 1, of the laws of 2013:
13 For services and expenses for programs and activities to promote
14 international trade (21411).
15 Contractual services (51000) ... 700,000 ............... (re. $127,000)

16 The appropriation made by chapter 50, section 1, of the laws of 2013, is
17 hereby amended and reappropriated to read:
18 For services and expenses related to the economic development program
19 (81018).
20 Contractual services (51000) ... 4,701,000 .. (re. $716,000)

21 Special Revenue Funds - Federal
22 Federal Miscellaneous Operating Grants Fund
23 Federal Miscellaneous Grants Account - 25340

24 By chapter 50, section 1, of the laws of 2019:
25 For services and expenses related to the economic development program
26 (81018).
27 Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

28 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
29 section 1, of the laws of 2019:
30 For services and expenses related to the economic development program
31 (81018).
32 Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

33 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
34 section 1, of the laws of 2019:
35 For services and expenses related to the economic development program
36 (81018).
37 Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

38 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
39 section 1, of the laws of 2019:
40 For services and expenses related to the economic development program
41 (81018).
42 Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81018).
Nonpersonal service (57050) ... 2,000,000 ............. (re. $790,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 .............. (re. $56,000)

MARKETING AND ADVERTISING PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............. (re. $655,000)
Contractual services (51000) ... 1,190,000 ............. (re. $923,000)
Equipment (56000) ... 655,000 ....................... (re. $624,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Supplies and materials (57000) ... 655,000 ............. (re. $653,000)
Contractual services (51000) ... 1,190,000 ............. (re. $726,000)
Equipment (56000) ... 655,000 ....................... (re. $607,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Supplies and materials (57000) ... 655,000 ............. (re. $46,000)
Equipment (56000) ... 655,000 ....................... (re. $137,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Supplies and materials (57000) ... 655,000 ............... (re. $9,000)
2 Contractual services (51000) ... 1,190,000 ............... (re. $7,000)

3 By chapter 50, section 1, of the laws of 2014:
   For services and expenses of tourism marketing. Notwithstanding any
   inconsistent provision of law, all or a portion of this appropriation may,
   subject to the approval of the director of the budget, be transferred to the
   general fund, local assistance account, for a local tourism promotion
   matching grants program pursuant to article 5-A of the economic
devolution law.

4 Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2014-15 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (21417).

5 Supplies and materials (57000) ... 655,000 ............... (re. $7,000)

6 By chapter 55, section 1, of the laws of 2008:
   For services and expenses of an upstate business marketing program to
   attract and return businesses pursuant to a plan submitted by the
   commissioner of economic development and approved by the director of
   the budget (21424).

7 Contractual services (51000) ... 1,750,000 ............... (re. $300,000)
Notwithstanding any provision of law to the contrary, for payment according to the following schedule, net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>58,737,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>364,089,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>155,301,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>33,663,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>611,790,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ..... 144,380,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

For services and expenses related to the administration of the high school equivalency diploma exam (21852).

- Personal service--regular (50100) ................. 614,000
- Temporary service (50200) .................. 53,000
- Supplies and materials (57000) .................. 33,000
- Travel (54000) .................................. 5,000
- Contractual services (51000) ................... 3,480,000
- Equipment (56000) ............................... 21,000

Program account subtotal ....................... 4,206,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210
For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).

Personal service (50000) ...................... 60,384,525
Nonpersonal service (57050) ................... 14,949,492
Fringe benefits (60090) ....................... 30,672,287
Indirect costs (58850) ....................... 16,673,176

Total amount available ...................... 122,679,480

For the administration of grants for specific programs including, but not limited to, independent living centers. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ......................... 300,000
Nonpersonal service (57050) ...................... 500,000
Fringe benefits (60090) .......................... 161,520
Indirect costs (58850) ............................. 9,000

Total amount available ......................... 970,520

For the administration of grants for specific programs including, but not limited to, in service training. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

Personal service (50000) .......................... 120,000
Nonpersonal service (57050) ...................... 428,040
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>60,972</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>32,988</td>
</tr>
<tr>
<td></td>
<td><strong>Total amount available</strong></td>
<td><strong>642,000</strong></td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, the workforce investment act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>16</td>
<td>Personal service (50000)</td>
<td>2,719,000</td>
</tr>
<tr>
<td>17</td>
<td>Nonpersonal service (57050)</td>
<td>3,253,023</td>
</tr>
<tr>
<td>18</td>
<td>Fringe benefits (60090)</td>
<td>1,381,524</td>
</tr>
<tr>
<td>19</td>
<td>Indirect costs (58850)</td>
<td>747,453</td>
</tr>
<tr>
<td></td>
<td><strong>Total amount available</strong></td>
<td><strong>8,101,000</strong></td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>132,393,000</strong></td>
</tr>
</tbody>
</table>

Notwithstanding section 97-hhh of the state finance law or any other provision of law to the contrary, funds appropriated herein shall be available for services and expenses related to the administration of the high school equivalency diploma exam (21852).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>35</td>
<td>Supplies and materials (57000)</td>
<td>3,000</td>
</tr>
<tr>
<td>36</td>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>37</td>
<td>Contractual services (51000)</td>
<td>949,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>955,000</strong></td>
</tr>
</tbody>
</table>

Notwithstanding the provisions of section 119-c and any other provision of law, funds appropriated herein shall be available for the administration of the Workers’ Compensation Board in accordance with the intent of this appropriation (21115).
For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>308,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>262,659</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>327,866</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>59,475</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>995,000</strong></td>
</tr>
</tbody>
</table>

For reimbursement of tuition payments made by or on behalf of students at proprietary institutions registered or licensed pursuant to section 5001 of the education law, including liabilities incurred prior to April 1, 2020 (21852).

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,309,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,509,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses for the supervision of institutions registered pursuant to section 5001 of the education law, and for services and expenses of supervisory programs and payment of associated indirect costs and general state charges (21852).

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,747,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>8,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>40,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,165,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,121,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>60,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>3,676,000</strong></td>
</tr>
</tbody>
</table>
1 Program account subtotal ..................... 4,165,000

----------

3 Special Revenue Funds - Other
4 Vocational Rehabilitation Fund
5 Vocational Rehabilitation Account - 23051

6 For services and expenses of the special
    workers' compensation program (21852).
8 Supplies and materials (57000) ..................... 2,000
9 Travel (54000) ..................................... 4,000
10 Contractual services (51000) ..................... 146,000
11 Equipment (56000) .................................. 5,000

----------
13 Program account subtotal ..................... 157,000

----------

15 CULTURAL EDUCATION PROGRAM ..................... 72,322,000

----------

17 General Fund
18 State Purposes Account - 10050

19 Notwithstanding any law to the contrary, no
20 funds under this appropriation shall be
21 available for certification or payment
22 until (i) the legislature has finally
23 acted upon the appropriations for the
24 education department contained in the aid
25 to localities budget bill, and (ii) the
26 director of the budget has determined that
27 those aid to localities appropriations as
28 finally acted on by the legislature are
29 sufficient for the ensuing fiscal year.
30 For services and expenses related to conser-
31 vation and preservation of library materi-
32 als and the talking book and braille
33 library (21711).
34 Personal service--regular (50100) .............. 388,000
35 Supplies and materials (57000) .................... 21,000
36 Travel (54000) ..................................... 2,000
37 Contractual services (51000) ..................... 278,000
38 Equipment (56000) .................................. 4,000

----------
40 Program account subtotal .................... 693,000

----------

42 Special Revenue Funds - Federal
43 Federal Miscellaneous Operating Grants Fund
44 Federal Operating Grants Account - 25456
EDUCATION DEPARTMENT
STATE OPERATIONS  2020-21

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

Personal service (50000) ....................... 3,157,000
Nonpersonal service (57050) .................... 2,995,000
Fringe benefits (60090) ........................ 1,095,000
Indirect costs (58850) ........................... 511,000
-------------
Total amount available ....................... 7,758,000
-------------

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ....................... 3,570,000
Nonpersonal service (57050) .................... 1,250,000
Fringe benefits (60090) ........................ 2,100,000
Indirect costs (58850) ........................... 700,000
-------------
Total amount available ....................... 7,620,000
-------------
Program account subtotal .................... 15,378,000
-------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cultural Education Account - 22063
EDUCATION DEPARTMENT

STATE OPERATIONS  2020-21

1 For services and expenses of the office of
cultural education, including but not
limited to the state museum, state
library, and state archives. Notwithstand-
ing any inconsistent provision of law, a
portion of this appropriation may be
suballocated to other state departments
and agencies, as needed to accomplish the
intent of this appropriation (21711).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>14,225,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>1,009,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>303,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>2,333,000</td>
</tr>
<tr>
<td>Travel</td>
<td>298,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>4,319,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,854,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>7,618,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>674,000</td>
</tr>
</tbody>
</table>

Program account subtotal .......... 32,633,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Education Archives Account - 22077

For services and expenses of the state
archives (21711).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>171,000</td>
</tr>
<tr>
<td>Travel</td>
<td>9,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>13,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>64,000</td>
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</tbody>
</table>

Program account subtotal .......... 257,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Education Library Account - 21968

For services and expenses of the state
library (21711).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>66,000</td>
</tr>
<tr>
<td>Travel</td>
<td>28,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>600,000</td>
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<tr>
<td>Equipment</td>
<td>35,000</td>
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</table>

Program account subtotal .......... 729,000
EDUCATION DEPARTMENT
STATE OPERATIONS  2020-21

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Education Museum Account - 21924</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses of the state museum (21711).</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Temporary service (50200)</td>
<td>660,000</td>
</tr>
<tr>
<td>7</td>
<td>Holiday/overtime compensation (50300)</td>
<td>100,000</td>
</tr>
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<td>8</td>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>9</td>
<td>Travel (54000)</td>
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<tr>
<td>10</td>
<td>Contractual services (51000)</td>
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<tr>
<td>11</td>
<td>Equipment (56000)</td>
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<tr>
<td>12</td>
<td>Fringe benefits (60000)</td>
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<tr>
<td>13</td>
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<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>15</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Summer School of Arts Account - 21929</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>For services and expenses of the summer school of the arts. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21711).</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Temporary service (50200)</td>
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<td>21</td>
<td>Supplies and materials (57000)</td>
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<td>22</td>
<td>Travel (54000)</td>
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<td>23</td>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>25</td>
<td>Fringe benefits (60000)</td>
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<td>26</td>
<td>Indirect costs (58800)</td>
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<tbody>
<tr>
<td>28</td>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>29</td>
<td>NYS Archives Partnership Trust Fund</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>NYS Archives Partnership Trust Account - 20351</td>
<td></td>
</tr>
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<td>31</td>
<td>For services and expenses of the archives partnership trust (21711).</td>
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<td>32</td>
<td>Personal service--regular (50100)</td>
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<td>33</td>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<table>
<thead>
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<th>#</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
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<tr>
<td>2</td>
<td>Equipment (56000)</td>
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<td>3</td>
<td>Fringe benefits (60000)</td>
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<td>4</td>
<td>Indirect costs (58800)</td>
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<tr>
<td>6</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>New York State Local Government Records Management Improvement Fund</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Local Government Records Management Account - 20501</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>For payment of necessary and reasonable expenses incurred by the commissioner of education in carrying out the advisory services required in subdivision 1 of section 57.23 of the arts and cultural affairs law and to implement sections 57.21, 57.35 and 57.37 of the arts and cultural affairs law (21845).</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Personal service--regular (50100)</td>
<td>2,158,000</td>
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<td>21</td>
<td>Temporary service (50200)</td>
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<td>Supplies and materials (57000)</td>
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<td>23</td>
<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>425,000</td>
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<td>25</td>
<td>Equipment (56000)</td>
<td>114,000</td>
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<td>Fringe benefits (60000)</td>
<td>1,000,000</td>
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<td>27</td>
<td>Indirect costs (58800)</td>
<td>127,000</td>
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<td>Program account subtotal</td>
<td>4,159,000</td>
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<tr>
<td>29</td>
<td></td>
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<tr>
<td>31</td>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Archives Records Management Account - 55052</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>For services and expenses of archives records management (21711).</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Personal service--regular (50100)</td>
<td>1,111,000</td>
</tr>
<tr>
<td>37</td>
<td>Temporary service (50200)</td>
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<td>38</td>
<td>Supplies and materials (57000)</td>
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<td>39</td>
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<td>40</td>
<td>Contractual services (51000)</td>
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<td>41</td>
<td>Equipment (56000)</td>
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<td>42</td>
<td>Fringe benefits (60000)</td>
<td>543,000</td>
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<td>43</td>
<td>Indirect costs (58800)</td>
<td>53,000</td>
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<td></td>
<td>Program account subtotal</td>
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<tr>
<td>46</td>
<td></td>
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</tr>
</tbody>
</table>
EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1 Internal Service Funds
2 Agencies Internal Service Fund
3 Cultural Resource Survey Account - 55058

For services and expenses related to cultural resource surveys (21711).

6 Personal service--regular (50100) ............... 1,190,000
7 Temporary service (50200) ........................ 1,170,000
8 Holiday/overtime compensation (50300) .......... 400,000
9 Supplies and materials (57000) ................... 139,000
10 Travel (54000) ................................... 454,000
11 Contractual services (51000) ................... 5,729,000
12 Equipment (56000) ................................ 139,000
13 Fringe benefits (60000) ........................ 1,219,000
14 Indirect costs (58800) ........................... 185,000

Program account subtotal .................. 10,625,000

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ...... 69,745,000

20 General Fund
21 State Purposes Account - 10050

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

For services and expenses of the office of higher education and the professions program, including up to $5,700,000 for services and expenses related to tenured teacher hearings pursuant to sections 3020-a and 3020-b of the education law (21710).

40 Personal service--regular (50100) .......... 2,445,000
41 Temporary service (50200) ...................... 18,000
42 Holiday/overtime compensation (50300) .......... 1,000
43 Supplies and materials (57000) ................. 52,000
44 Travel (54000) .................................. 152,000
## EDUCATION DEPARTMENT

### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>5,441,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>52,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 8,161,000

### Special Revenue Funds - Federal

- Federal Education Fund
- Federal Department of Education Account - 25210

For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>275,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>50,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>120,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>55,000</td>
</tr>
</tbody>
</table>

Total amount available: 500,000

For administration of federal grants pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as
EDUCATION DEPARTMENT
STATE OPERATIONS  2020-21

needed to accomplish the intent of this appropriation (23419).

3 Personal service (50000) ......................... 731,000
4 Nonpersonal service (57050) ....................... 78,000
5 Fringe benefits (60090) .......................... 286,000
6 Indirect costs (58850) ........................... 176,000

7 Total amount available ............................ 1,271,000

8 Program account subtotal ....................... 1,771,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

15 For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program (21710).

19 Personal service (50000) ......................... 387,000
20 Nonpersonal service (57050) ....................... 549,000
21 Fringe benefits (60090) .......................... 156,000
22 Indirect costs (58850) ............................ 89,000

23 Program account subtotal ....................... 1,181,000

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Fund
Interstate Reciprocity for Post-secondary Distance Education Account - 23800

30 For services and expenses related to the office of higher education and the professions program (21710).

33 Personal service--regular (50100) ............... 435,000
34 Supplies and materials (57000) ................... 5,000
35 Travel (54000) .................................... 21,500
36 Contractual services (51000) ...................... 444,500
37 Fringe benefits (60000) .......................... 278,000
38 Indirect costs (58800) ............................ 15,000

39 Program account subtotal ....................... 1,199,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Institutional Accreditation Account - 22235
EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

For services and expenses of institutional accreditation activities (21710).

Personal service--regular (50100) ................. 290,000
Supplies and materials (57000) ........................ 10,000
Travel (54000) ..................................... 35,000
Contractual services (51000) .......................... 11,000
Fringe benefits (60000) ............................. 171,000
Indirect costs (58800) ................................ 53,000

Program account subtotal ......................... 570,000

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to licensing and disciplining programs for the professions, and foreign and out-of-state medical school evaluations (21710).

Personal service--regular (50100) .................. 22,570,000
Holiday/overtime compensation (50300) ............ 200,000
Supplies and materials (57000) ...................... 700,000
Travel (54000) ........................................ 300,000
Contractual services (51000) ........................ 10,183,000
Equipment (56000) ................................... 100,000
Fringe benefits (60000) .............................. 14,541,000
Indirect costs (58800) ............................... 781,000

Program account subtotal ......................... 49,375,000

For services and expenses related to the administration of the teacher certification program (21710).
## EDUCATION DEPARTMENT

**STATE OPERATIONS** 2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1  Personal service--regular (50100)</td>
<td>2,982,000</td>
</tr>
<tr>
<td>2  Temporary service (50200)</td>
<td>282,000</td>
</tr>
<tr>
<td>3  Holiday/overtime compensation (50300)</td>
<td>140,000</td>
</tr>
<tr>
<td>4  Supplies and materials (57000)</td>
<td>71,000</td>
</tr>
<tr>
<td>5  Travel (54000)</td>
<td>71,000</td>
</tr>
<tr>
<td>6  Contractual services (51000)</td>
<td>1,949,000</td>
</tr>
<tr>
<td>7  Equipment (56000)</td>
<td>71,000</td>
</tr>
<tr>
<td>8  Fringe benefits (60000)</td>
<td>1,495,000</td>
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<td>9  Indirect costs (58800)</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
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</tbody>
</table>

### Special Revenue Funds - Other

- **Miscellaneous Special Revenue Fund**
- **Teacher Education Accreditation Account - 22166**

For services and expenses of teacher education accreditation activities, pursuant to section 212-c of the education law (21710).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>10 Personal service--regular (50100)</td>
<td>50,000</td>
</tr>
<tr>
<td>11 Temporary service (50200)</td>
<td>22,000</td>
</tr>
<tr>
<td>12 Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>13 Travel (54000)</td>
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<tr>
<td>14 Contractual services (51000)</td>
<td>73,000</td>
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<tr>
<td>15 Fringe benefits (60000)</td>
<td>26,000</td>
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<tr>
<td>16 Indirect costs (58800)</td>
<td>10,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td>223,000</td>
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</table>

### OFFICE OF MANAGEMENT SERVICES PROGRAM

**State Purposes Account - 10050**

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.
EDUCATION DEPARTMENT
STATE OPERATIONS 2020-21

For services and expenses related to the office of management services program (21744).

Personal service--regular (50100) .................. 6,161,000
Temporary service (50200) .......................... 114,000
Holiday/overtime compensation (50300) .......... 4,144,000
Supplies and materials (57000) .................... 187,000
Travel (54000) ...................................... 95,000
Contractual services (51000) ...................... 1,314,000
Equipment (56000) .................................. 656,000

Program account subtotal ......................... 8,641,000

For services and expenses related to the administration of funds paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities. Provided further that, notwithstanding any inconsistent provision of law, funds appropriated herein may be transferred to any other combined expendable trust fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21744).

Personal service--regular (50100) ................. 284,000
Supplies and materials (57000) .................... 40,000
Travel (54000) ...................................... 234,000
Contractual services (51000) ...................... 1,663,000
Equipment (56000) .................................. 141,000
Fringe benefits (60000) ............................. 124,000

Program account subtotal ......................... 2,486,000

For services and expenses related to the administration of special revenue funds -
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other and internal service funds and for services provided to other state agencies, governmental bodies and other entities (21744).</td>
<td>11,465,000</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>11,465,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Program account subtotal</td>
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<tr>
<td>Internal Service Funds</td>
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<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>Automation and Printing Chargeback Account - 55060</td>
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</tr>
<tr>
<td>For services and expenses associated with centralized electronic data processing and printing (21744).</td>
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</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,056,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION</td>
<td>250,552,000</td>
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<td>General Fund</td>
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<td>State Purposes Account - 10050</td>
<td></td>
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</table>

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as
finally acted on by the legislature are sufficient for the ensuing fiscal year. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses of the office of prekindergarten through grade twelve education program, including but not limited to accountability activities including but not limited to the development of a school performance management system that will streamline school district reporting and increase fiscal and programmatic transparency and accountability, provided further that expenditures for accountability activities shall be pursuant to a plan developed by the commissioner of education and approved by the director of the budget (21700).

27 Personal service--regular (50100) ............... 14,345,000
28 Temporary service (50200) ......................... 2,129,000
29 Holiday/overtime compensation (50300) ............. 127,000
30 Supplies and materials (57000) .................... 83,000
31 Travel (54000) ..................................... 113,000
32 Contractual services (51000) ........................ 9,807,000
33 Equipment (56000) .................................. 207,000

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field
1 tests and release a significant amount of
2 test questions pursuant to a plan prepared
3 by the commissioner of education and
4 approved by the director of the budget
5 (55915).

6 Contractual services (51000) ....................... 8,400,000

7 Notwithstanding any law to the contrary, no
8 funds under this appropriation shall be
9 available for certification or payment
10 until (i) the legislature has finally
11 acted upon the appropriations for the
12 education department contained in the aid
13 to localities budget bill, and (ii) the
14 director of the budget has determined that
15 those aid to localities appropriations as
16 finally acted on by the legislature are
17 sufficient for the ensuing fiscal year.
18 For services and expenses of the office of
19 family and community engagement (55928).

20 Contractual services (51000) ....................... 800,000

21 Notwithstanding any law to the contrary, no
22 funds under this appropriation shall be
23 available for certification or payment
24 until (i) the legislature has finally
25 acted upon the appropriations for the
26 education department contained in the aid
27 to localities budget bill, and (ii) the
28 director of the budget has determined that
29 those aid to localities appropriations as
30 finally acted on by the legislature are
31 sufficient for the ensuing fiscal year.
32 For services and expenses of the state
33 office of religious and independent
34 schools (55929).

35 Contractual services (51000) ....................... 800,000

36 Notwithstanding any law to the contrary, no
37 funds under this appropriation shall be
38 available for certification or payment
39 until (i) the legislature has finally
40 acted upon the appropriations for the
41 education department contained in the aid
42 to localities budget bill, and (ii) the
43 director of the budget has determined that
44 those aid to localities appropriations as
45 finally acted on by the legislature are
46 sufficient for the ensuing fiscal year.
For continued support of state monitors appointed by the commissioner of education (55931).

Contractual services (51000) ......................... 225,000

Program account subtotal .................. 37,036,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ......................... 21,610,000
Nonpersonal service (57050) ....................... 12,300,000
Fringe benefits (60090) ......................... 9,046,000
Indirect costs (58850) ......................... 4,944,000
EDUCATION DEPARTMENT

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1  Total amount available ....................... 47,900,000

---

3  For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

40  Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

47  For the administration of grants for specific programs including, but not limited to, English language acquisition program
pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ....................... 3,000,000
Nonpersonal service (57050) .................... 2,000,000
Fringe benefits (60090) ........................ 1,200,000
Indirect costs (58850) ........................... 800,000

Total amount available ....................... 7,000,000

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the
EDUCATION DEPARTMENT
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1 approval of the director of the budget, as
2 needed to accomplish the intent of this
3 appropriation (23416).

4 Personal service (50000) ........................ 3,601,000
5 Nonpersonal service (57050) ....................... 6,800,000
6 Fringe benefits (60090) .......................... 2,550,000
7 Indirect costs (58850) ............................. 1,014,000
8
9 Total amount available ............................ 13,965,000

For the administration of grants for specific programs including, but not limited to,
public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

10 Personal service (50000) .......................... 1,500,000
11 Nonpersonal service (57050) ....................... 1,870,000
12 Fringe benefits (60090) ........................... 510,000
13 Indirect costs (58850) ............................. 320,000
14
15 Total amount available ............................ 4,200,000

For the administration of grants for specific programs including, but not limited to,
improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act.

Provided further that, notwithstanding any
EDUCATION DEPARTMENT
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inconsistent provision of law, the commissioner of education shall provide to the
director of the budget, the chairperson of the senate finance committee and the
chairperson of the assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to the use of any
funds appropriated by the federal government including state grants administered
by the department.

Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23414).

Personal service (50000) ....................... 7,000,000
Nonpersonal service (57050) ................... 13,500,000
Fringe benefits (60090) ........................ 3,500,000
Indirect costs (58850) ........................... 1,300,000
--------------
Total amount available ...................... 25,300,000
--------------

For the administration of grants for specif-
ic programs including, but not limited to,
homeless education pursuant to title VII
of the McKinney-Vento homeless assistance
act.

Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23413).

Personal service (50000) ......................... 400,000
Nonpersonal service (57050) ...................... 600,000
Fringe benefits (60090) .......................... 250,000
Indirect costs (58850) ........................... 150,000
--------------
Total amount available ....................... 1,400,000
--------------

For the administration of grants for specif-
ic programs including, but not limited to,
the Carl D. Perkins vocational and applied
technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>12,000,000</strong></td>
</tr>
</tbody>
</table>

For the administration of various grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,589,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,500,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>750,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>9,839,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tr>
<td>Personal service (50000)</td>
<td>20,502,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>17,211,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>10,940,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>6,317,000</td>
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<tr>
<td><strong>Total amount available</strong></td>
<td><strong>54,970,000</strong></td>
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</tbody>
</table>

Program account subtotal ................. 191,244,000
EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Health and Human Services Account - 25122

4 For the administration of federal grants for
5 health education including HIV/AIDS educa-
6 tion. Notwithstanding any inconsistent
7 provision of law, a portion of this appro-
8 priation, subject to the approval of the
9 director of the budget, may be suballo-
10 cated to other state departments and agen-
11 cies, as needed to accomplish the intent
12 of this appropriation (21742).

13 Personal service (50000) ......................... 500,000
14 Nonpersonal service (57050) ...................... 450,000
15 Fringe benefits (60090) .......................... 370,000
16 Indirect costs (58850) ........................... 200,000
17
18 Program account subtotal ....................... 1,520,000
19

20 Special Revenue Funds - Federal
21 Federal USDA-Food and Nutrition Services Fund
22 Federal USDA-Food and Nutrition Services Account - 25026

23 For administration of programs funded
24 through the national school lunch act.
25 Notwithstanding any inconsistent provision
26 of law, a portion of this appropriation,
27 subject to the approval of the director of
28 the budget, may be suballocated to other
29 state departments and agencies, as needed
30 to accomplish the intent of this appropri-
31 ation (21703).

32 Personal service (50000) ......................... 5,974,000
33 Nonpersonal service (57050) ...................... 8,486,000
34 Fringe benefits (60090) .......................... 3,308,000
35 Indirect costs (58850) ........................... 2,834,000
36
37 Program account subtotal ....................... 20,602,000
38

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Miscellaneous United States Department of Education
42 Contracts Account - 22153

43 For services and expenses of miscellaneous
44 United States department of education
45 contracts (21700).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>150,000</td>
</tr>
<tr>
<td>2</td>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>SCHOOL FOR THE BLIND PROGRAM</td>
<td>10,070,000</td>
</tr>
<tr>
<td>4</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Expendable Trust Account - 20151</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses in fulfillment of donor bequests and gifts (21828)</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Supplies and materials (57000)</td>
<td>28,400</td>
</tr>
<tr>
<td>9</td>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>10</td>
<td>Contractual services (51000)</td>
<td>18,600</td>
</tr>
<tr>
<td>11</td>
<td>Equipment (56000)</td>
<td>2,000</td>
</tr>
<tr>
<td>12</td>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
<tr>
<td>13</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Batavia School for the Blind Account - 22032</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>For services and expenses related to the operation of the school for the blind (21828).</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Personal service--regular (50100)</td>
<td>5,349,000</td>
</tr>
<tr>
<td>18</td>
<td>Temporary service (50200)</td>
<td>576,000</td>
</tr>
<tr>
<td>19</td>
<td>Holiday/overtime compensation (50300)</td>
<td>31,000</td>
</tr>
<tr>
<td>20</td>
<td>Supplies and materials (57000)</td>
<td>571,000</td>
</tr>
<tr>
<td>21</td>
<td>Travel (54000)</td>
<td>7,000</td>
</tr>
<tr>
<td>22</td>
<td>Contractual services (51000)</td>
<td>240,000</td>
</tr>
<tr>
<td>23</td>
<td>Equipment (56000)</td>
<td>17,000</td>
</tr>
<tr>
<td>24</td>
<td>Fringe benefits (60000)</td>
<td>3,068,784</td>
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<tr>
<td>25</td>
<td>Indirect costs (58800)</td>
<td>160,216</td>
</tr>
<tr>
<td>26</td>
<td>Program account subtotal</td>
<td>10,020,000</td>
</tr>
<tr>
<td>27</td>
<td>SCHOOL FOR THE DEAF PROGRAM</td>
<td>9,661,000</td>
</tr>
<tr>
<td>28</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Expendable Trust Account - 20152</td>
<td></td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT

STATE OPERATIONS  2020-21

1  For services and expenses in fulfillment of
donor bequests and gifts (21829).

3  Supplies and materials (57000) ..................... 1,000
4  Travel (54000) ..................................... 1,000
5  Contractual services (51000) ...................... 15,000
6  Equipment (56000) .................................. 3,000
7                      ---------------
8  Program account subtotal ...................... 20,000
9                      ---------------

10 Special Revenue Funds - Other
11  Miscellaneous Special Revenue Fund
12 Rome School for the Deaf Account - 22053

13  For services and expenses related to the
14  operation of the school for the deaf
15  (21829).

16 Personal service--regular (50100) ............ 4,900,000
17  Temporary service (50200) ...................... 557,000
18  Holiday/overtime compensation (50300) ............. 25,000
19  Supplies and materials (57000) ................. 537,000
20  Travel (54000) ................................ 8,000
21  Contractual services (51000) .................. 583,000
22  Equipment (56000) ............................ 43,000
23  Fringe benefits (60000) ......................... 2,840,534
24  Indirect costs (58800) ......................... 147,466
25                      ---------------
26  Program account subtotal ................... 9,641,000
27                      ---------------
By chapter 50, section 1, of the laws of 2019:
For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).

Personal service (50000) ... 60,384,525 ............ (re. $60,384,525)
Nonpersonal service (57050) ... 14,949,492 ............ (re. $14,949,492)
Fringe benefits (60090) ... 30,672,287 ............ (re. $30,672,287)
Indirect costs (58850) ... 16,673,176 ............ (re. $16,673,176)

For the administration of grants for specific programs including, but not limited to, independent living centers.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 300,000 ............ (re. $300,000)
Nonpersonal service (57050) ... 500,000 ............ (re. $500,000)
Fringe benefits (60090) ... 161,520 ............ (re. $161,520)
Indirect costs (58850) ... 9,000 ............ (re. $9,000)

For the administration of grants for specific programs including, but not limited to, in service training.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

Personal service (50000) ... 120,000 ............ (re. $120,000)
Nonpersonal service (57050) ... 428,040 ............ (re. $428,040)
Fringe benefits (60090) ... 60,972 ............ (re. $60,972)
Indirect costs (58850) ... 32,988 ............ (re. $32,988)

For the administration of grants for specific programs including, but not limited to, the workforce investment act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000 ............ (re. $2,719,000)
Nonpersonal service (57050) ... 3,253,023 ............ (re. $2,842,970)
Fringe benefits (60090) ... 1,381,524 ............ (re. $1,381,524)
Indirect costs (58850) ... 747,453 ............ (re. $747,453)

By chapter 50, section 1, of the laws of 2018:
For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).

Personal service (50000) ... 60,384,525 ............ (re. $13,928,000)
Nonpersonal service (57050) ... 14,949,492 .......... (re. $7,530,000)
Fringe benefits (60090) ... 30,672,287 .............. (re. $4,221,000)
Indirect costs (58850) ... 16,673,176 ............ (re. $9,664,000)

For the administration of grants for specific programs including, but not limited to, independent living centers.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 300,000 .................. (re. $300,000)
Nonpersonal service (57050) ... 500,000 ............... (re. $327,000)
Fringe benefits (60090) ... 161,520 ................... (re. $161,520)
Indirect costs (58850) ... 9,000 ........................ (re. $9,000)

For the administration of grants for specific programs including, but not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

Personal service (50000) ... 120,000 ................. (re. $120,000)
Nonpersonal service (57050) ... 428,040 .............. (re. $428,040)
Fringe benefits (60090) ... 60,972 .................... (re. $60,972)
Indirect costs (58850) ... 32,988 ...................... (re. $32,988)

For the administration of grants for specific programs including, but not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000 .............. (re. $2,496,000)
Nonpersonal service (57050) ... 3,253,023 ........... (re. $1,224,000)
Fringe benefits (60090) ... 1,381,524 ................ (re. $1,336,000)
Indirect costs (58850) ... 747,453 .................... (re. $743,000)

By chapter 50, section 1, of the laws of 2017:
For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).

Personal service (50000) ... 60,384,525 ............ (re. $15,890,000)
Nonpersonal service (57050) ... 14,949,492 .......... (re. $589,000)
Fringe benefits (60090) ... 30,672,287 .............. (re. $2,137,000)
Indirect costs (58850) ... 16,673,176 ............ (re. $12,801,000)

For the administration of grants for specific programs including, but not limited to, independent living centers.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 300,000 .................. (re. $150,000)
Nonpersonal service (57050) ... 500,000 ................ (re. $22,000)
Fringe benefits (60090) ... 161,520 .................. (re. $161,520)
Indirect costs (58850) ... 9,000 ...................... (re. $9,000)

For the administration of grants for specific programs including, but not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

Personal service (50000) ... 120,000 .................. (re. $120,000)
Nonpersonal service (57050) ... 428,040 ............... (re. $428,040)
Fringe benefits (60090) ... 60,972 ..................... (re. $60,972)
Indirect costs (58850) ... 32,988 ...................... (re. $32,988)

For the administration of grants for specific programs including, but not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000 .............. (re. $1,299,000)
Nonpersonal service (57050) ... 3,253,023 .............. (re. $86,000)
Fringe benefits (60090) ... 1,381,524 ................. (re. $960,000)
Indirect costs (58850) ... 747,453 .................... (re. $705,000)

By chapter 50, section 1, of the laws of 2019:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).

Personal service--regular (50100) ... 308,000 ........... (re. $308,000)
Fringe benefits (60000) ... 327,866 ................... (re. $327,866)
Indirect costs (58800) ... 59,475 ...................... (re. $59,475)

By chapter 50, section 1, of the laws of 2018:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries.

Personal service--regular (50100) ... 308,000 ........... (re. $210,000)
Fringe benefits (60000) ... 327,866 ................... (re. $266,000)
Indirect costs (58800) ... 59,475 ...................... (re. $56,000)

By chapter 50, section 1, of the laws of 2017:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).

Personal service--regular (50100) ... 308,000 ........... (re. $287,000)
Fringe benefits (60000) ... 327,866 ................... (re. $229,000)
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Indirect costs (58800) ... 59,475 ...................... (re. $55,000)

2 CULTURAL EDUCATION PROGRAM

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Operating Grants Account - 25456

6 By chapter 50, section 1, of the laws of 2019:
7 For administration of federal grants pursuant to various federal laws
8 including funds from the national endowment of humanities, the
9 institute of museum and library services, the United States geological
10 survey, the United States department of energy, and the United
11 States department of the interior.
12 Notwithstanding any inconsistent provision of law, a portion of this
13 appropriation may be suballocated to other state departments and
14 agencies or transferred to any other federal fund, subject to the
15 approval of the director of the budget, as needed to accomplish the
16 intent of this appropriation (21739).
17 Personal service (50000) ... 3,157,000 ................ (re. $3,109,000)
18 Nonpersonal service (57050) ... 2,995,000 .......... (re. $2,924,000)
19 Fringe benefits (60090) ... 1,095,000 .............. (re. $1,066,000)
20 Indirect costs (58850) ... 511,000 .................... (re. $508,000)
21 For the administration of federal grants pursuant to various federal
22 laws including: the library services technology act (LSTA).
23 Notwithstanding any inconsistent provision of law, a portion of this
24 appropriation may be suballocated to other state departments and
25 agencies, subject to the approval of the director of the budget, as
26 needed to accomplish the intent of this appropriation (21851).
27 Personal service (50000) ... 3,570,000 ................ (re. $3,570,000)
28 Nonpersonal service (57050) ... 1,250,000 .......... (re. $1,250,000)
29 Fringe benefits (60090) ... 2,100,000 .............. (re. $2,100,000)
30 Indirect costs (58850) ... 700,000 .................... (re. $700,000)

31 By chapter 50, section 1, of the laws of 2018:
32 For administration of federal grants pursuant to various federal laws
33 including funds from the national endowment of humanities, the
34 institute of museum and library services, the United States geological
35 survey, the United States department of energy, and the United
36 States department of the interior.
37 Notwithstanding any inconsistent provision of law, a portion of this
38 appropriation may be suballocated to other state departments and
39 agencies or transferred to any other federal fund, subject to the
40 approval of the director of the budget, as needed to accomplish the
41 intent of this appropriation (21739).
42 Personal service (50000) ... 3,157,000 ................ (re. $3,112,000)
43 Nonpersonal service (57050) ... 2,995,000 .......... (re. $2,888,000)
44 Fringe benefits (60090) ... 1,095,000 .......... (re. $1,067,000)
45 Indirect costs (58850) ... 511,000 .................... (re. $508,000)
46 For the administration of federal grants pursuant to various federal
47 laws including: the library services technology act (LSTA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851). Personal service (50000) ... 3,570,000 ................ (re. $885,000) Nonpersonal service (57050) ... 1,250,000 ................ (re. $1,087,000) Fringe benefits (60090) ... 2,100,000 .................. (re. $852,000) Indirect costs (58850) ... 700,000 .................. (re. $568,000)

By chapter 50, section 1, of the laws of 2017:
For administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA). Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851). Personal service (50000) ... 3,157,000 .............. (re. $3,054,000) Nonpersonal service (57050) ... 2,995,000 ............. (re. $2,855,000) Fringe benefits (60090) ... 1,095,000 ............... (re. $1,033,000) Indirect costs (58850) ... 511,000 .................... (re. $504,000) For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA). Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851). Personal service (50000) ... 3,570,000 .............. (re. $1,039,000) Nonpersonal service (57050) ... 1,250,000 ............. (re. $350,000) Fringe benefits (60090) ... 2,100,000 ................. (re. $396,000) Indirect costs (58850) ... 700,000 .................. (re. $523,000)

By chapter 50, section 1, of the laws of 2016:
For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA). Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851). Personal service (50000) ... 3,570,000 .............. (re. $1,039,000) Nonpersonal service (57050) ... 1,250,000 ............. (re. $350,000) Fringe benefits (60090) ... 2,100,000 ................. (re. $578,000) Indirect costs (58850) ... 700,000 .................. (re. $562,000)

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2019:
2 For administration of federal grants pursuant to various federal laws
3 including Carl D. Perkins vocational and applied technology educa-
4 tion act (VTEA).
5 Notwithstanding any inconsistent provision of law, a portion of this
6 appropriation may be suballocated to other state departments and
7 agencies, subject to the approval of the director of the budget, as
8 needed to accomplish the intent of this appropriation (21710).
9 Personal service (50000) ... 275,000 .................. (re. $225,000)
10 Nonpersonal service (57050) ... 50,000 ................. (re. $50,000)
11 Fringe benefits (60090) ... 120,000 .................... (re. $96,000)
12 Indirect costs (58850) ... 55,000 ...................... (re. $53,000)

For administration of federal grants pursuant to various federal laws
including, but not limited to: title II supporting effective
instruction. Provided further that, notwithstanding any inconsistent
 provision of law, the commissioner of education shall provide to the
director of the budget, the chairperson of the senate finance
committee and the chairperson of the assembly ways and means commit-
tee copies of any spending plans and/or budgets submitted to the
federal government with respect to the use of any funds appropriated
by the federal government including state grants administered by the
department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23419).

Personal service (50000) ... 731,000 .................. (re. $731,000)
Nonpersonal service (57050) ... 78,000 .................. (re. $78,000)
Fringe benefits (60090) ... 286,000 ................... (re. $286,000)
Indirect costs (58850) ... 176,000 .................... (re. $176,000)

31 By chapter 50, section 1, of the laws of 2018:
32 For administration of federal grants pursuant to various federal laws
33 including Carl D. Perkins vocational and applied technology educa-
34 tion act (VTEA).
35 Notwithstanding any inconsistent provision of law, a portion of this
36 appropriation may be suballocated to other state departments and
37 agencies, subject to the approval of the director of the budget, as
38 needed to accomplish the intent of this appropriation (21710).
39 Personal service (50000) ... 275,000 .................. (re. $30,000)
40 Nonpersonal service (57050) ... 50,000 .................. (re. $9,000)
41 Fringe benefits (60090) ... 120,000 .................... (re. $7,000)
42 Indirect costs (58850) ... 55,000 ...................... (re. $39,000)

43 Special Revenue Funds - Federal
44 Federal Miscellaneous Operating Grants Fund
45 Federal Operating Grants Account - 25456

46 By chapter 50, section 1, of the laws of 2019:
47 For administration of federal grants pursuant to various federal laws
48 including the national community service act and the transition to
teaching program (21710).
EDUCATION DEPARTMENT

STATE OPERATIONS - RE Appropriations 2020-21

1  Personal service (50000) ... 387,000 .................. (re. $387,000)
2  Nonpersonal service (57050) ... 549,000 .................. (re. $549,000)
3  Fringe benefits (60090) ... 156,000 ...................... (re. $156,000)
4  Indirect costs (58850) ... 89,000 ...................... (re. $89,000)

5  OFFICE OF MANAGEMENT SERVICES PROGRAM

6  Special Revenue Funds - Other
7  Miscellaneous Special Revenue Fund
8  Indirect Cost Recovery Account - 21978

9  The appropriation made by chapter 50, section 1, of the laws of 2019, as
10     supplemented by a certificate of transfer in accordance with state
11     finance law, is hereby amended and reappropriated to read:
12  For services and expenses related to the administration of special
13     revenue funds - other and internal service funds and for services
14     provided to other state agencies, governmental bodies and other
15     entities.
16  Contractual services (51000) .........................................
17             [1,336,000] 2,712,000 ............................. (re. $250,000)

18  OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

19  General Fund
20  State Purposes Account - 10050

21  By chapter 50, section 1, of the laws of 2019:
22  For the purpose of carrying out the provisions of subdivision 51-a of
23     section 305 of the education law and in order to create and print
24     more forms of state standardized assessments in order to eliminate
25     stand-alone multiple choice field tests and release a significant
26     amount of test questions pursuant to a plan prepared by the commis-
27     sioner of education and approved by the director of the budget
28     (55915) ... 8,400,000 ............................. (re. $8,400,000)

29  The appropriation made by chapter 50, section 1, of the laws of 2019, is
30     hereby amended and reappropriated to read:
31  For services and expenses to support the development and implementa-
32     tion of the translation of grades 3-8 English language arts and math
33     state assessments and the regents examinations (23315)
34             [1,000,000]_-
35  Personal service--regular (50100) ... 16,000 ............ (re. $16,000)
36  Contractual services (51000) ... 984,000 .................. (re. $984,000)

37  By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
38     section 1, of the laws of 2018:
39  For service and expenses of professional development for teachers and
40     principals to help improve the quality of instruction across the
41     state (55930) ... 833,000 ............................. (re. $833,000)
42  Travel ... 167,000 ................................. (re. $167,000)
By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:

For additional services and expenses related to implementing section 3012-d of the education law, pursuant to a plan approved by the director of the budget. Funds appropriated herein may be used to acquire the services of experts including educators, testing experts, psychometrists and economists to support the design of additional state measures, the development of growth models and all other aspects of the teacher and principal evaluation system (55901) ... 256,000 .......................................... (re. $30,000)

Personal service--regular (50100) ... 89,000 ........... (re. $89,000)
Travel (54000) ... 52,000 ............................................... (re. $45,000)
Contractual services (51000) ... 574,000 .............. (re. $258,000)
Supplies and materials (57000) ... 29,000 .............. (re. $19,000)

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2019:

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly Ways and Means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 ............ (re. $17,462,000)
Nonpersonal service (57050) ... 12,300,000 ............ (re. $12,289,000)
Fringe benefits (60090) ... 9,046,000 ................ (re. $7,789,000)
Indirect costs (58850) ... 4,944,000 ................ (re. $4,814,000)

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23418).
Personal service (50000) ... 5,300,000 ............... (re. $4,822,000)
Nonpersonal service (57050) ... 6,300,000 ............... (re. $6,300,000)
Fringe benefits (60090) ... 1,845,000 ............... (re. $1,606,000)
Indirect costs (58850) ... 1,225,000 ................ (re. $1,200,000)
For the administration of grants for specific programs including, but
not limited to, English language acquisition program pursuant to
title III of the elementary and secondary education act. Provided
further that, notwithstanding any inconsistent provision of law, the
commissioner of education shall provide to the director of the budg-
et, the chairperson of the senate finance committee and the chair-
person of the assembly ways and means committee copies of any spend-
ing plans and/or budgets submitted to the federal government with
respect to the use of any funds appropriated by the federal govern-
ment including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23417).
Personal service (50000) ... 3,000,000 ............... (re. $2,732,000)
Nonpersonal service (57050) ... 2,000,000 ............... (re. $1,978,000)
Fringe benefits (60090) ... 1,200,000 ............... (re. $1,063,000)
Indirect costs (58850) ... 800,000 .................. (re. $786,000)
For the administration of grants for specific programs including, but
not limited to, 21st century community learning centers and student
support and academic enrichment pursuant to title IV of the elemen-
tary and secondary education act. Provided further that, notwith-
standing any inconsistent provision of law, the commissioner of
education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23416).
Personal service (50000) ... 3,500,000 ............... (re. $3,361,000)
Nonpersonal service (57050) ... 6,700,000 ............... (re. $6,698,000)
Fringe benefits (60090) ... 2,500,000 ............... (re. $2,429,000)
Indirect costs (58850) ... 1,000,000 .................. (re. $993,000)
For the administration of grants for specific programs including, but
not limited to, public charter schools pursuant to title IV of the
elementary and secondary education act. Provided further that,
notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

Personal service (50000) ... 1,500,000 ............... (re. $1,500,000)
Nonpersonal service (57050) ... 1,870,000 ............... (re. $1,870,000)
Fringe benefits (60090) ... 510,000 .................... (re. $510,000)
Indirect costs (58850) ... 320,000 ...................... (re. $320,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,000,000 ................ (re. $6,365,000)
Nonpersonal service (57050) ... 13,500,000 .......... (re. $12,130,000)
Fringe benefits (60090) ... 3,500,000 ................ (re. $3,157,000)
Indirect costs (58850) ... 1,300,000 ................. (re. $1,265,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 .................... (re. $376,000)
Nonpersonal service (57050) ... 600,000 ................ (re. $600,000)
Fringe benefits (60090) ... 250,000 .................... (re. $238,000)
Indirect costs (58850) ... 150,000 ..................... (re. $149,000)

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and
EDUCATION DEPARTMENT
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,000,000 ............... (re. $4,787,000)
Nonpersonal service (57050) ... 4,000,000 ............ (re. $3,998,000)
Fringe benefits (60090) ... 2,000,000 ............... (re. $1,890,000)
Indirect costs (58850) ... 1,000,000 ............... (re. $989,000)

For the administration of various grants.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21809).

Personal service (50000) ... 3,000,000 ............... (re. $3,000,000)
Nonpersonal service (57050) ... 4,589,000 ............ (re. $4,589,000)
Fringe benefits (60090) ... 1,500,000 ............... (re. $1,500,000)
Indirect costs (58850) ... 750,000 ................... (re. $750,000)

For services and expenses for school age children and preschool chil-
dren pursuant to the individuals with disabilities education act of
1991. Notwithstanding any inconsistent provision of law, a portion
of this appropriation may be suballocated to other state departments
and agencies, as needed to accomplish the intent of this appropri-
ation (21737).

Personal service (50000) ... 20,502,000 ............ (re. $17,426,000)
Nonpersonal service (57050) ... 17,211,000 ......... (re. $16,667,000)
Fringe benefits (60090) ... 10,940,000 .............. (re. $9,536,000)
Indirect costs (58850) ... 6,317,000 ................ (re. $5,772,000)

By chapter 50, section 1, of the laws of 2018:
For the administration of grants for specific programs including, but
not limited to, grants for purposes under title I of the elementary
and secondary education act. Provided further that, notwithstanding
any inconsistent provision of law, the commissioner of education
shall provide to the director of the budget, the chairperson of the
senate finance committee and the chairperson of the assembly ways
and means committee copies of any spending plans and/or budgets
submitted to the federal government with respect to the use of any
funds appropriated by the federal government including state grants
administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 ............ (re. $11,238,000)
Nonpersonal service (57050) ... 12,300,000 ............ (re. $10,279,000)
Fringe benefits (60090) ... 9,046,000 ............. (re. $5,013,000)
Indirect costs (58850) ... 4,944,000 ............. (re. $4,549,000)

For the administration of grants for specific programs including, but
not limited to, supporting effective instruction pursuant to title
II of the elementary and secondary education act provided, however,
that a portion of the funds appropriated herein shall be used to
implement a plan to improve educator effectiveness by (1) requiring
longer, more intensive and high quality student-teaching experience
in a school setting as a prerequisite for certification as a teacher
and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 ............... (re. $2,985,000)
Nonpersonal service (57050) ... 6,300,000 ............. (re. $4,748,000)
Fringe benefits (60090) ... 1,845,000 ................. (re. $428,000)
Indirect costs (58850) ... 1,225,000 .................... (re. $1,075,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 ............... (re. $2,713,000)
Nonpersonal service (57050) ... 2,000,000 ............. (re. $654,000)
Fringe benefits (60090) ... 1,200,000 .................... (re. $702,000)
Indirect costs (58850) ... 800,000 ......................... (re. $733,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).
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<td>For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).</td>
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<td>Indirect costs (58850)</td>
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<td>320,000</td>
</tr>
<tr>
<td>10</td>
<td>For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).</td>
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<tr>
<td>15</td>
<td>For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Personal service (50000)</td>
<td>400,000</td>
<td>121,000</td>
</tr>
<tr>
<td>17</td>
<td>Nonpersonal service (57050)</td>
<td>600,000</td>
<td>456,000</td>
</tr>
<tr>
<td>18</td>
<td>Fringe benefits (60090)</td>
<td>250,000</td>
<td>91,000</td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT
STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1  Indirect costs (58850) ... 150,000 .................. (re. $133,000)
2  For the administration of grants for specific programs including, but
3    not limited to, the Carl D. Perkins vocational and applied technolo-
4    gy education act (VTEA).
5  Notwithstanding any inconsistent provision of law, a portion of this
6    appropriation may be suballocated to other state departments and
7    agencies, subject to the approval of the director of the budget, as
8    needed to accomplish the extent of this appropriation (23477).
9  Personal service (50000) ... 5,000,000 .............. (re. $4,378,000)
10  Nonpersonal service (57050) ... 4,000,000 .......... (re. $3,388,000)
11  Fringe benefits (60090) ... 2,000,000 .............. (re. $1,718,000)
12  Indirect costs (58850) ... 1,000,000 .................. (re. $960,000)
13  For services and expenses for school age children and preschool chil-
14    dren pursuant to the Individuals with Disabilities Education Act of
15    1991. Notwithstanding any inconsistent provision of law, a portion
16    of this appropriation may be suballocated to other state departments
17    and agencies, as needed to accomplish the intent of this appropri-
of education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23418).

- Personal service (50000) .... 5,300,000 ............... (re. $2,178,000)
- Nonpersonal service (57050) .... 6,300,000 ........... (re. $4,108,000)
- Fringe benefits (60090) .... 1,845,000 ............... (re. $820,000)
- Indirect costs (58850) .... 1,225,000 ............... (re. $1,052,000)

For the administration of grants for specific programs including, but
not limited to, 21st century community learning centers and student
support and academic enrichment pursuant to title IV of the elemen-
tary and secondary education act. Provided further that, notwith-
standing any inconsistent provision of law, the commissioner of
education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23416).

- Personal service (50000) .... 3,000,000 ............... (re. $2,763,000)
- Nonpersonal service (57050) .... 4,589,000 ........... (re. $2,981,000)
- Fringe benefits (60090) .... 1,500,000 ............... (re. $1,388,000)
- Indirect costs (58850) .... 750,000 ............... (re. $741,000)

For services and expenses for school age children and preschool chil-
dren pursuant to the individuals with disabilities education act of
1991. Notwithstanding any inconsistent provision of law, a portion
of this appropriation may be suballocated to other state departments
and agencies, as needed to accomplish the intent of this appropri-
atation (21737).

- Personal service (50000) .... 20,502,000 ............. (re. $1,314,000)
- Nonpersonal service (57050) .... 17,211,000 ........... (re. $5,450,000)
- Fringe benefits (60090) .... 10,940,000 ............... (re. $715,000)
- Indirect costs (58850) .... 6,317,000 ............... (re. $2,770,000)

By chapter 50, section 1, of the laws of 2016:
For the administration of various grants.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

Nonpersonal service (57050) ... 4,589,000 .......... (re. $3,700,000)

By chapter 50, section 1, of the laws of 2019:

For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

Personal service (50000) ... 500,000 ................. (re. $500,000)
Nonpersonal service (57050) ... 450,000 .............. (re. $450,000)
Fringe benefits (60090) ... 370,000 ................... (re. $370,000)
Indirect costs (58850) ... 200,000 .................... (re. $200,000)

By chapter 50, section 1, of the laws of 2018:

For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

Personal service (50000) ... 500,000 ................. (re. $500,000)
Nonpersonal service (57050) ... 450,000 .............. (re. $440,000)
Fringe benefits (60090) ... 370,000 ................... (re. $370,000)
Indirect costs (58850) ... 200,000 .................... (re. $200,000)

By chapter 50, section 1, of the laws of 2019:

For administration of programs funded through the national school lunch act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).

Personal service (50000) ... 5,800,000 ............... (re. $5,782,000)
Nonpersonal service (57050) ... 8,238,000 ........... (re. $8,238,000)
Fringe benefits (60090) ... 3,211,000 ................ (re. $3,211,000)
Indirect costs (58850) ... 2,751,000 ................ (re. $2,751,000)

By chapter 50, section 1, of the laws of 2018:
For administration of programs funded through the national school lunch act. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).

Personal service (50000) ... 5,768,000 .............. (re. $1,745,000)
Nonpersonal service (57050) ... 7,931,000 ............ (re. $6,911,000)
Fringe benefits (60090) ... 3,193,000 ................ (re. $987,000)
Indirect costs (58850) ... 2,678,000 ................ (re. $2,165,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>8,559,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>21,839,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,398,000</td>
</tr>
</tbody>
</table>

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SCHEDULE

ELECTION ENFORCEMENT PROGRAM ........................................ 3,960,000

General Fund
State Purposes Account - 10050

For services and expenses related to compliance, including but not limited to oversight of campaign receipts and expenditures, and educational efforts to increase compliance.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23514).

Personal service--regular (50100) 1,089,000
Contractual services (51000) 421,000

Total amount available 1,510,000

For services and expenses related to enforcement of the election law, including but not limited to the investigation of violations and referral for prosecution.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
STATE BOARD OF ELECTIONS

STATE OPERATIONS 2020-21

deemed fully incorporated herein and a part of this appropriation as if fully stated (23515).

Personal service--regular (50100) ................ 1,046,000
Contractual services (51000) ....................... 404,000

Total amount available ................................ 1,450,000

For the purchase of software and/or the development of technology related to compliance and enforcement (23516).

Contractual services (51000) ....................... 1,000,000

REGULATION OF ELECTIONS PROGRAM .................. 26,438,000

General Fund
State Purposes Account - 10050

For services and expenses related to the regulation of elections program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23504).

Personal service--regular (50100) ................ 2,976,000
Temporary service (50200) ............................ 45,000
Holiday/overtime compensation (50300) ............ 4,000
Supplies and materials (57000) ..................... 128,000
Travel (54000) ............................... 26,000
STATE BOARD OF ELECTIONS

STATE OPERATIONS  2020-21

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>1,343,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>77,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,599,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>HAVA Election Security Grant Account - 25541</td>
<td></td>
</tr>
<tr>
<td>Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law.</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>21,839,000</td>
</tr>
</tbody>
</table>
ELECTION ENFORCEMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For the purchase of software and/or the development of technology related to compliance and enforcement (23516).
Contractual services (51000) ... 1,000,000 ............. (re. $831,000)

REGULATION OF ELECTIONS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to campaign finance compliance training and compliance reviews, national voter registration act training and compliance reviews, election technology systems operations and securing election systems infrastructure and operations from cyber-related threats including, but not limited to the creation of an election support center, development of an elections cyber security support toolkit, and providing cyber risk vulnerability assessments and support for local boards of elections. Funds appropriated herein securing election infrastructure from cyber-related threats shall be distributed pursuant to a plan developed by the state board of elections based on consultation with appropriate state, local and federal stakeholders to ensure that the development and implementation of election cyber security measures utilize and leverage, to the greatest extent practicable, existing security resources and expertise. The plan shall also address the use of such spending as a match for associated federal grants. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23520).
Contractual Services (51000) ... 5,000,000 ............ (re. $4,228,000)

Federal Miscellaneous Operating Grants Fund
HAVA Election Security Grant Account - 25541

By chapter 50, section 1, of the laws of 2018:
Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law.
STATE BOARD OF ELECTIONS
STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1  election law, or, absent a contract, pursuant to a vote of the state
board of elections for expenditure pursuant to subdivision 4 of
section 3-100 of the election law (23504) ...........................
2  23,000,000 .................................................. (re. $16,001,000)

5  Special Revenue Funds - Federal
6  Federal Miscellaneous Operating Grants Fund
7  Help America Vote Act Implementation Account - 25497

8  By chapter 50, section 1, of the laws of 2011:
9  For services and expenses related to the implementation of federal
10  election requirements including the help America vote act of 2002
11  and the military and overseas voter empowerment act of 2009 (23508).
12  Nonpersonal service (57050) ... 6,500,000 ............ (re. $3,694,000)

13  By chapter 50, section 1, of the laws of 2010:
14  For services and expenses related to the implementation of the mili-
15  tary and overseas voter empowerment act of 2009 (23508) .......... 6,500,000 .................................................. (re. $1,336,000)

17  By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
18  section 1, of the laws of 2011:
19  For HAVA related expenditures (23511) .......................... 6,000,000 .................................................. (re. $1,119,000)

21  Special Revenue Funds - Federal
22  Federal Miscellaneous Operating Grants Fund
23  Help America Vote Act Implementation Account - 25496

24  By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
25  section 1, of the laws of 2005:
26  For services and expenses related to the help America vote act of
27  2002; provided however, expenditures shall be made from this appro-
28  priation only pursuant to a contract, or modified contract, approved
29  by a vote of the state board of elections pursuant to subdivision 4
30  of section 3-100 of the election law, or, absent a contract, pursu-
31  ant to a vote of the state board of elections for expenditure pursu-
32  ant to subdivision 4 of section 3-100 of the election law. The
33  amounts hereby appropriated may be increased or decreased through
34  interchange with any other special revenue funds - federal, federal
35  operating grants fund - 290 appropriation in the board or trans-
36  ferred to any other eligible state agency for the purpose of imple-
37  menting the help America vote act of 2002, provided that any such
38  interchange or transfer shall be approved by the state board of
39  elections pursuant to subdivision 4 of section 3-100 of the election
40  law and, in addition, any such interchange or transfer shall be
41  approved by the director of the budget who shall file copies thereof
42  with the state comptroller and the chairman of the senate finance
43  and assembly ways and means committees.
44  For services and expenses incurred prior to April 1, 2005 (23508) .... 5,000,000 .................................................. (re. $919,000)
STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses incurred on or after April 1, 2005 (23508)
2 ... 15,000,000 ........................................ (re. $919,000)

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Help America Vote Act Matching Funds Account - 22174

6 By chapter 50, section 1, of the laws of 2018:
7 For expenses including prior year liabilities related to satisfying
8 the matching fund requirements of section 253(b) (5) of the help
9 America vote act of 2002; provided however, expenditures shall be
10 made from this appropriation only pursuant to a contract, or modi-
11 fied contract, approved by a vote of the state board of elections
12 pursuant to subdivision 4 of section 3-100 of the election law, or,
13 absent a contract, pursuant to a vote of the state board of
14 elections for expenditure pursuant to subdivision 4 of section 3-100
15 of the election law (23504).
16 Contractual services (51000) ... 1,000,000 ............. (re. $845,000)

17 By chapter 50, section 1, of the laws of 2009:
18 For expenses including prior year liabilities related to satisfying
19 the matching fund requirements of section 253(b) (5) of the help
20 America vote act of 2002; provided however, expenditures shall be
21 made from this appropriation only pursuant to a contract, or modi-
22 fied contract, approved by a vote of the state board of elections
23 pursuant to subdivision 4 of section 3-100 of the election law, or,
24 absent a contract, pursuant to a vote of the state board of
25 elections for expenditure pursuant to subdivision 4 of section 3-100
26 of the election law (23504).
27 Contractual services (51000) ... 1,000,000 ............. (re. $816,000)

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Voting Machine Examinations Account - 22099

31 By chapter 50, section 1, of the laws of 2017:
32 Contractual services (51000) ... 3,000,000 .......... (re. $2,953,000)
OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,736,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,947,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>8,683,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM .......... 8,683,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

For services and expenses related to the
contract negotiation and administration
program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (23836).

Personal service--regular (50100) .............. 6,423,000
Temporary service (50200) .......................... 10,000
Holiday/overtime compensation (50300) ............. 1,000
Supplies and materials (57000) .................... 71,000
Travel (54000) .................................... 134,000
Contractual services (51000) ....................... 97,000

Program account subtotal ...................... 6,736,000
OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Joint Labor/Management Administration Fund</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Joint Labor Management Administration Account - 55201</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses related to the contract negotiation and administration program.</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Personal service--regular (50100)</td>
<td>990,000</td>
</tr>
<tr>
<td>18</td>
<td>Temporary service (50200)</td>
<td>10,000</td>
</tr>
<tr>
<td>19</td>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>20</td>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>21</td>
<td>Contractual services (51000)</td>
<td>247,000</td>
</tr>
<tr>
<td>22</td>
<td>Fringe benefits (60000)</td>
<td>600,000</td>
</tr>
<tr>
<td>23</td>
<td>Indirect costs (58800)</td>
<td>30,000</td>
</tr>
<tr>
<td>24</td>
<td>Program account subtotal</td>
<td>1,947,000</td>
</tr>
</tbody>
</table>

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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

**STATE OPERATIONS 2020-21**

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>136,447,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>81,198,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>246,977,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>95,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>464,717,000</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** .......................................................... 30,302,000

For services and expenses of the administration program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............. 11,209,000
Temporary service (50200) .......................... 254,000
Holiday/overtime compensation (50300) ............. 58,000
Supplies and materials (57000) ................... 300,000
Travel (54000) ...................................... 89,000
Contractual services (51000) ..................... 990,000
Equipment (56000) ................................. 79,000

Program account subtotal .................. 12,979,000

Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150
For services and expenses related to the administration program (81001).

Supplies and materials (57000) .................... 52,000
Travel (54000) ...................................... 30,000
Contractual services (51000) ..................... 250,000
Equipment (56000) ................................. 3,000

Program account subtotal ..................... 335,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
ENCON Magazine Account - 21080
For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Supplies and materials (57000) ................... 219,000
Travel (54000) ...................................... 10,000
Contractual services (51000) ..................... 463,000
Equipment (56000) ................................. 12,000

Program account subtotal ...................
<table>
<thead>
<tr>
<th>Page</th>
<th>Text</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program account subtotal ..................... 704,000</td>
</tr>
<tr>
<td>2</td>
<td>----------</td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>4</td>
<td>Environmental Conservation Special Revenue Fund</td>
</tr>
<tr>
<td>5</td>
<td>Federal Grant Indirect Cost Recovery Account - 21065</td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to the</td>
</tr>
<tr>
<td>7</td>
<td>administration of special revenue funds -</td>
</tr>
<tr>
<td>8</td>
<td>federal.</td>
</tr>
<tr>
<td>9</td>
<td>Notwithstanding any other provision of law</td>
</tr>
<tr>
<td>10</td>
<td>to the contrary, any of the amounts appro-</td>
</tr>
<tr>
<td>11</td>
<td>priated herein may be increased or</td>
</tr>
<tr>
<td>12</td>
<td>decreased by interchange or transfer,</td>
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<td>13</td>
<td>without limit, with any appropriation of</td>
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<td>14</td>
<td>any other department, agency or public</td>
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<td>authority or by transfer or suballocation</td>
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<td>16</td>
<td>to any department, agency or public</td>
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<td>17</td>
<td>authority with the approval of the direc-</td>
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<td>18</td>
<td>tor of the budget.</td>
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<td>19</td>
<td>Notwithstanding any other provision of law</td>
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<td>to the contrary, the OGS Interchange and</td>
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<td>21</td>
<td>Transfer Authority and the IT Interchange</td>
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<td>22</td>
<td>and Transfer Authority as defined in the</td>
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<td>23</td>
<td>2020-21 state fiscal year state operations</td>
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<tr>
<td>24</td>
<td>appropriation for the budget division</td>
</tr>
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<td>25</td>
<td>program of the division of the budget, are</td>
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<td>26</td>
<td>deemed fully incorporated herein and a</td>
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<td>27</td>
<td>part of this appropriation as if fully</td>
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<tr>
<td>28</td>
<td>stated (81001).</td>
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<tr>
<td>29</td>
<td>Personal service--regular (50100) .............. 9,057,000</td>
</tr>
<tr>
<td>30</td>
<td>Temporary service (50200) ............................. 5,000</td>
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<td>31</td>
<td>Holiday/overtime compensation (50300) ............ 17,000</td>
</tr>
<tr>
<td>32</td>
<td>Supplies and materials (57000) .................... 176,000</td>
</tr>
<tr>
<td>33</td>
<td>Travel (54000) ..................................... 12,000</td>
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<tr>
<td>34</td>
<td>Contractual services (51000) ..................... 753,000</td>
</tr>
<tr>
<td>35</td>
<td>Equipment (56000) .................................... 4,000</td>
</tr>
<tr>
<td>36</td>
<td>Fringe benefits (60000) ........................... 5,665,000</td>
</tr>
<tr>
<td>37</td>
<td>----------</td>
</tr>
<tr>
<td>38</td>
<td>Program account subtotal ..................... 15,689,000</td>
</tr>
<tr>
<td>39</td>
<td>----------</td>
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</table>

<table>
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<tr>
<th>Page</th>
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<tbody>
<tr>
<td>40</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>41</td>
<td>Environmental Conservation Special Revenue Fund</td>
</tr>
<tr>
<td>42</td>
<td>Miscellaneous Gifts Account - 21089</td>
</tr>
<tr>
<td>43</td>
<td>For services and expenses related to the</td>
</tr>
<tr>
<td>44</td>
<td>department of environmental conservation.</td>
</tr>
<tr>
<td>45</td>
<td>Notwithstanding any other provision of law</td>
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<tr>
<td>46</td>
<td>to the contrary, the OGS Interchange and</td>
</tr>
<tr>
<td>47</td>
<td>Transfer Authority and the IT Interchange</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Contractual services (51000) ..................... 500,000

Program account subtotal ..................... 500,000

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

For services and expenses related to the lockbox collection of regulatory fees. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Contractual services (51000) ..................... 95,000

Program account subtotal ..................... 95,000

AIR AND WATER QUALITY MANAGEMENT PROGRAM ..................... 114,575,000

General Fund
State Purposes Account - 10050

For services and expenses of the air and water quality management program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS  2020-21

1 authority with the approval of the direc-
2 tor of the budget.
3 Notwithstanding any law to the contrary, no
4 funds under this appropriation shall be
5 available for certification or payment
6 until (i) the legislature has finally
7 acted upon the appropriations for the
8 department of environmental conservation
9 contained in the aid to localities budget
10 bill, and (ii) the director of the budget
11 has determined that those aid to locali-
12 ties appropriations as finally acted on by
13 the legislature are sufficient for the
14 ensuing fiscal year.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2020-21 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (24779).

25 Personal service--regular (50100) .......... 15,683,000
26 Temporary service (50200) .................. 71,000
27 Holiday/overtime compensation (50300) .... 74,000
28 Supplies and materials (57000) ............ 540,000
29 Travel (54000) ................................ 109,000
30 Contractual services (51000) ............... 1,152,000
31 Equipment (56000) .......................... 74,000

32 Program account subtotal ................... 17,703,000

33 Special Revenue Funds - Federal
34 Federal Miscellaneous Operating Grants Fund
35 Federal Environmental Conservation Air Resources Grants
36 Account - 25334

39 For services and expenses related to air
40 resources purposes. A portion of these
41 funds may be transferred to aid to locali-
42 ties and may be suballocated to other
43 state departments and agencies (24780).

44 Personal service (50000) .................... 4,742,000
45 Nonpersonal service (57050) ............... 1,520,000
46 Fringe benefits (60090) .................... 2,738,000

47
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1  Program account subtotal ....................... 9,000,000

----------------

3  Special Revenue Funds - Federal
4  Federal Miscellaneous Operating Grants Fund
5  Federal Environmental Conservation Spills Management
6  Grant Account - 25334

7  For services and expenses related to spills
8  management purposes. A portion of these
9  funds may be transferred to aid to locali-
10  ties and may be suballocated to other
11  state departments and agencies (24782).

12  Personal service (50000) ....................... 2,295,000
13  Nonpersonal service (57050) ..................... 3,381,000
14  Fringe benefits (60090) ........................ 1,324,000

----------------

17  Program account subtotal ..................... 7,000,000

----------------

18  Special Revenue Funds - Federal
19  Federal Miscellaneous Operating Grants Fund
20  Federal Environmental Conservation Water Grants Account
21  - 25334

22  For services and expenses related to water
23  resource purposes. A portion of these
24  funds may be transferred to aid to locali-
25  ties and may be suballocated to other
26  state departments and agencies (24784).

27  Personal service (50000) ....................... 9,581,000
28  Nonpersonal service (57050) ..................... 9,759,000
29  Fringe benefits (60090) ........................ 5,558,000

----------------

32  Program account subtotal ..................... 24,898,000

----------------

33  Special Revenue Funds - Other
34  Clean Air Fund
35  Mobile Source Account - 21452

36  For the direct and indirect costs of the
37  department of environmental conservation
38  associated with developing, implementing
39  and administering the mobile source
40  program, including suballocation to other
41  state departments and agencies.

42  Notwithstanding any other provision of law
43  to the contrary, any of the amounts appro-
44  priated herein may be increased or
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24779).

Personal service--regular (50100) .............. 5,304,000
Temporary service (50200) .......................... 87,000
Holiday/overtime compensation (50300) ........... 271,000
Supplies and materials (57000) ................... 660,000
Travel (54000) ................................... 188,000
Contractual services (51000) .................... 1,778,000
Equipment (56000) ................................ 553,000
Fringe benefits (60000) ........................ 3,533,000
Indirect costs (58800) ........................... 195,000

Program account subtotal .................. 12,569,000

Special Revenue Funds - Other
Clean Air Fund
Operating Permit Program Account - 21451

For the direct and indirect costs of the
department of environmental conservation
associated with developing, implementing
and administering the operating permit
program, including suballocation to other
state departments and agencies.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100) .............. 3,656,000
Temporary service (50200) ........................ 160,000
Holiday/overtime compensation (50300) .......... 44,000
Supplies and materials (57000) ................... 317,000
Travel (54000) ................................... 116,000
Contractual services (51000) ..................... 1,922,000
Equipment (56000) ................................ 224,000
Fringe benefits (60000) ........................ 2,409,000
Indirect costs (58800) ........................... 133,000

Program account subtotal ................... 8,981,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to facility compliance and monitoring including for concentrated animal feeding operations and dam safety.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
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1  Personal service--regular (50100) .............. 1,446,000
2  Holiday/overtime compensation (50300) .............. 4,000
3  Supplies and materials (57000) .................... 74,000
4  Travel (54000) .................................... 70,000
5  Contractual services (51000) ...................... 47,000
6  Equipment (56000) ................................. 83,000
7  Fringe benefits (60000) .......................... 905,000
8  Indirect costs (58800) ............................ 50,000

-----------
9  Program account subtotal ........................ 2,679,000

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10 Special Revenue Funds - Other
11 Environmental Conservation Special Revenue Fund
12 Great Lakes Restoration Initiative Account - 21087

For services and expenses related to the
Great Lakes restoration initiative for the
purpose of sustainability and restoration
projects in the Great Lakes basin. Pursu-
ant to section 11 of the state finance
law, the department is authorized to
accept any monies from public corpo-
rations, not-for-profit corporations and
other non-governmental organizations for
purposes of Great Lakes restoration,
including suballocation to other state
departments and agencies.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24779).

47 Contractual services (51000) ..................... 1,000,000

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION
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1. Program account subtotal ................. 1,000,000
   -----------------------

3. Special Revenue Funds - Other
4. Environmental Conservation Special Revenue Fund
5. Hazardous Substances Bulk Storage Account - 21061

6. For services and expenses related to article
   40 of the environmental conservation law.
   Notwithstanding any other provision of law
   to the contrary, the OGS Interchange and
   Transfer Authority and the IT Interchange
   and Transfer Authority as defined in the
   2020-21 state fiscal year state operations
   appropriation for the budget division
   program of the division of the budget, are
   deemed fully incorporated herein and a
   part of this appropriation as if fully
   stated (24779).

18. Personal service--regular (50100) ................. 82,000
19. Holiday/overtime compensation (50300) .............. 15,000
20. Supplies and materials (57000) ..................... 20,000
21. Travel (54000) ..................................... 15,000
22. Contractual services (51000) ....................... 32,000
23. Equipment (56000) .................................. 4,000
24. Fringe benefits (60000) ............................ 61,000
25. Indirect costs (58800) ............................. 4,000
   -----------------------
27. Program account subtotal ................. 233,000
   -----------------------

29. Special Revenue Funds - Other
30. Environmental Conservation Special Revenue Fund
31. UST Trust Recovery Account - 21083

32. For services and expenses related to the
    spills program including suballocation to
    other state departments and agencies.
   Notwithstanding any other provision of law
   to the contrary, any of the amounts appro-
   priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

45. Notwithstanding any other provision of law
    to the contrary, the OGS Interchange and
    Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$1,180,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$3,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$738,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>$41,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>$1,962,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to utility regulatory work.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of environmental conservation's participation in state energy policy proceedings, or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (24779).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Personal service--regular (50100)</td>
<td>$300,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$188,000</td>
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<td>Indirect costs (58800)</td>
<td>$11,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>$499,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund Utility Environmental Regulation Account - 21064

For services and expenses related to utility regulatory work.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of environmental conservation's participation in state energy policy proceedings, or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (24779).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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Environmental Protection and Oil Spill Compensation Fund
Department of Environmental Conservation Account - 21203

For services and expenses for cleanup and removal of oil and chemical spills pursuant to chapter 845 of the laws of 1977.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100) .............. 11,185,000
Temporary service (50200) ........................ 146,000
Holiday/overtime compensation (50300) .......... 276,000
Supplies and materials (57000) .................. 619,000
Travel (54000) .................................. 69,000
Contractual services (51000) ..................... 1,545,000
Equipment (56000) ................................ 681,000
Fringe benefits (60000) ........................... 7,242,000
Indirect costs (58800) ............................ 399,000

Total amount available .................... 22,162,000

Notwithstanding any law to the contrary, the funds authorized in subparagraph (i) of paragraph (a) of subdivision 1 of section 186 of the navigation law related to oil spill prevention and training necessary to implement the oil spill prevention and training provisions of subdivision 3 of section 186 of the navigation law shall be administered by the department of environmental conservation.

Notwithstanding any other provision of law to the contrary, any of the amounts appro-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
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appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to petroleum spill prevention, including but not limited to response or personal safety equipment and supplies; identification, mapping, and analysis of populations, environmentally sensitive areas, and resources at risk from spills of petroleum and related impacts; the development, implementation, and updating of contingency plans, including geographic response plans; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (25750).

Supplies and materials (57000) ...................... 150,000
Travel (54000) .................................. 100,000
Contractual services (51000) ....................... 730,000
Equipment (56000) ................................ 1,120,000

Total amount available ............................. 2,100,000

For services and expenses related to the oil spill program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2020-21

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,180,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>780,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>40,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>26,262,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
New York Great Lakes Protection Fund
Great Lakes Protection Account - 22851

For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>109,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>43,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>762,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>71,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
</tbody>
</table>
Program account subtotal ........................ 1,000,000

Special Revenue Funds - Other
Sewage Treatment Program Management and Administration Fund
ENCON Administration Account - 21002

For services and expenses for administration
of the water pollution control revolving
fund and related water quality activities
as permitted by law, including suballocation to the environmental facilities corporation.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100) ................. 441,000
Holiday/overtime compensation (50300) .............. 25,000
Supplies and materials (57000) ..................... 32,000
Fringe benefits (60000) .......................... 291,000

Program account subtotal ........................ 789,000

ENVIRONMENTAL ENFORCEMENT PROGRAM ......................... 73,171,000

General Fund
State Purposes Account - 10050

For services and expenses of the enforcement program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Personal service--regular (50100) ............. 31,763,000
Temporary service (50200) ........................ 369,000
Holiday/overtime compensation (50300) .......... 5,604,000
Supplies and materials (57000) ................... 344,000
Travel (54000) .................................... 31,000
Contractual services (51000) ..................... 614,000
Equipment (56000) ................................. 34,000

Total amount available ......................... 38,759,000

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).

Personal service--regular (50100) ................. 3,885,000
Temporary service (50200) ........................... 76,000
Holiday/overtime compensation (50300) ............ 4,000
Supplies and materials (57000) ..................... 33,000
Travel (54000) ...................................... 20,000
Contractual services (51000) .......................... 555,000
Equipment (56000) .................................. 10,000

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Total amount available ............................. 4,583,000

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Program account subtotal ......................... 43,342,000

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Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

For services and expenses of the enforcement program (24793).

Supplies and materials (57000) ...................... 233,000
Travel (54000) ....................................... 10,000
Contractual services (51000) ..................... 1,433,000

Program account subtotal ....................... 1,676,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
ENCON-Seized Assets Account - 21052

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Supplies and materials (57000) ...................... 53,000
Contractual services (51000) ......................... 79,000
Equipment (56000) ...................... 182,000

Program account subtotal ....................... 314,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses of the environmental enforcement program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Personal service--regular (50100) .............. 9,615,000
Temporary service (50200) ......................... 124,000
Holiday/overtime compensation (50300) .......... 876,000
Supplies and materials (57000) ................. 1,148,000
Travel (54000) ................................... 379,000
Contractual services (51000) ................... 2,245,000
Equipment (56000) ................................ 267,000
Fringe benefits (60000) ........................ 6,623,000
Indirect costs (58800) ........................... 365,000

Program account subtotal .................. 21,642,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Public Safety Recovery Account - 21077

For services and expenses related to fire suppression, homeland security and other public safety activities. This includes access to miscellaneous special revenue receipts associated with the pass-thru of funds from federal agencies/departments in conjunction with public safety or homeland security purposes. Specifically, access to funds deposited into this account from the Port Authority of New York/New Jersey, in their capacity as fiduciary agency for federal agencies/departments.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

- Appropriations herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

- Supplies and materials (57000) .................... 24,000
- Travel (54000) .................................... 24,000
- Contractual services (51000) ..................... 927,000
- Equipment (56000) ................................. 37,000

Program account subtotal ....................... 1,012,000

- Special Revenue Funds - Other
- Environmental Conservation Special Revenue Fund
- Utility Environmental Regulation Account - 21064

- For services and expenses related to utility regulatory work.
- Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

- Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of environmental conservation's participation in state energy policy proceedings, or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the
meaning of section 18-a of the public

Personal service--regular (50100) ................. 700,000
Fringe benefits (60000) .................................. 437,000
Indirect costs (58800) ................................... 25,000

Program account subtotal .......................... 1,162,000

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Personal service--regular (50100) .................. 1,773,000
Holiday/overtime compensation (50300) ............ 140,000
Supplies and materials (57000) ...................... 265,000
Travel (54000) .............................................. 65,000
Contractual services (51000) ......................... 195,000
Equipment (56000) ....................................... 75,000
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<td>Miscellaneous Special Revenue Fund</td>
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<td>DEC Equitable Sharing Agreement - Justice Account - 22231</td>
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<td>For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.</td>
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</table>
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24793).

Supplies and materials (57000) ..................... 9,000
Contractual services (51000) ...................... 12,000
Equipment (56000) ................................. 29,000

Program account subtotal ...................... 50,000

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM ................. 84,466,000

General Fund
State Purposes Account - 10050

For services and expenses of the fish, wild-
life and marine resources program, includ-
ing suballocation to other state depart-
ments and agencies.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
department of environmental conservation
contained in the aid to localities budget
bill, and (ii) the director of the budget
has determined that those aid to locali-
ties appropriations as finally acted on by
the legislature are sufficient for the
ensuing fiscal year.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

Personal service--regular (50100) ................. 6,323,000
Temporary service (50200) ........................ 443,000
Holiday/overtime compensation (50300) ............. 60,000
Supplies and materials (57000) .................... 1,003,000
Travel (54000) ................................... 54,000
Contractual services (51000) ....................... 5,597,000
Equipment (56000) ............................... 62,000

Total amount available ......................... 13,542,000

For services and expenses related to the natural resource damages program, including suballocation to other state departments and agencies.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24795).

Personal service--regular (50100) ................. 434,000
Holiday/overtime compensation (50300) ............. 6,000
Travel (54000) ................................... 7,000
Contractual services (51000) ....................... 2,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2020-21

1. Total amount available .................................. 449,000

2. Program account subtotal ............................ 13,991,000

3. Special Revenue Funds - Federal
4. Federal Miscellaneous Operating Grants Fund
5. Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account - 25334

6. For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

7. Personal service (50000) .......................... 9,898,000
8. Nonpersonal service (57050) ...................... 12,390,000
9. Fringe benefits (60090) ............................ 5,712,000

10. Program account subtotal .......................... 28,000,000

11. Special Revenue Funds - Other
12. Conservation Fund
13. Conservation Fund Account - 21150

14. For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies (24717).

15. Personal service--regular (50100) .............. 16,614,000
16. Temporary service (50200) ......................... 1,727,000
17. Holiday/overtime compensation (50300) ........... 374,000
18. Supplies and materials (57000) .................... 2,502,000
19. Travel (54000) ..................................... 299,000
20. Contractual services (51000) ...................... 2,065,000
21. Equipment (56000) ................................ 397,000
22. Fringe benefits (60000) ........................... 11,677,000
23. Indirect costs (58800) ............................ 642,000

24. Total amount available ............................. 36,297,000

25. For services and expenses for return a gift to wildlife program projects pursuant to chapter 4 of the laws of 1982 (24796).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
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<th>Item</th>
<th>Description</th>
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<td>3</td>
<td>For services and expenses related to the operation and maintenance of the department of environmental conservation's automated computer license system (24797).</td>
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<td>9</td>
<td>For services and expenses related to the federal electronic duck stamp act of 2005 (24798).</td>
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<td>For services and expenses related to the fish, wildlife and marine resources program (24717).</td>
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<td>Special Revenue Funds - Other Conservation Fund Guides License Account - 21153</td>
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<td>35</td>
<td>For services and expenses related to the fish, wildlife and marine resources program (24717).</td>
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<td>Venison Donation Account - 21157</td>
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<td>For services and expenses related to the fish, wildlife and marine resources</td>
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<tr>
<td>program (24717).</td>
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<td>Contractual services (51000)</td>
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<td><strong>Program account subtotal</strong></td>
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<td>Environmental Conservation Special Revenue Fund</td>
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<tr>
<td>Environmental Regulatory Account - 21081</td>
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<tr>
<td>For services and expenses related to stewardship of state lands and facilities.</td>
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<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).</td>
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<td>Personal service--regular (50100)</td>
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Marine and Coastal Account - 21055

2 For services and expenses related to conservation, research, and education projects relating to the marine and coastal district of New York.

3 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

4 Contractual services (51000) ..................... 100,000

5 ---------------------------------------------

6 Program account subtotal ..................... 100,000

7 ---------------------------------------------

8 FOREST AND LAND RESOURCES PROGRAM ......................... 66,174,000

9 ---------------------------------------------

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.

13 Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

14 Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by
the legislature are sufficient for the ensuing fiscal year.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Personal service--regular (50100) ............. 24,058,000
Temporary service (50200) ......................... 215,000
Holiday/overtime compensation (50300) ........ 1,631,000
Supplies and materials (57000) ................. 540,000
Travel (54000) ................................... 149,000
Contractual services (51000) ................... 1,913,000
Equipment (56000) ................................ 76,000

Program account subtotal ..................... 28,582,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ......................... 1,050,000
Nonpersonal service (57050) ....................... 3,308,000
Fringe benefits (60090) .......................... 642,000

Program account subtotal ..................... 5,000,000

Special Revenue Funds - Other
Conservation Fund
Outdoor Recreation and Trail Maintenance Account - 21158

For services and expenses of the forest and land resources program, including transfers to aid to localities or suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Supplies and materials (57000) ........................ 10,000

Program account subtotal .......................... 10,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
ENCON-Seized Assets Account - 21052

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Supplies and materials (57000) ........................ 53,000
Contractual services (51000) .......................... 53,000
Equipment (56000) ................................. 104,000

Program account subtotal .......................... 210,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to stewardship of state lands and facilities.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
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and Transfer Authority as defined in the
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stated (24799).

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<tr>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>26,000</td>
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<td>Equipment (56000)</td>
<td>61,000</td>
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<td>Fringe benefits (60000)</td>
<td>265,000</td>
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<td>Indirect costs (58800)</td>
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Program account subtotal ..................... 884,000

<table>
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<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Mined Land Reclamation Account - 21084</td>
<td></td>
</tr>
</tbody>
</table>

25 For services and expenses related to the
26 forest and land resources program.
27 Notwithstanding any other provision of law
28 to the contrary, any of the amounts appro-
29 priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24799).

<table>
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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS  2020-21

<table>
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<th>Item</th>
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<td>4</td>
<td>Contractual services (51000)</td>
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<td>9</td>
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</table>

---

**Special Revenue Funds - Other**

- Environmental Conservation Special Revenue Fund
- Natural Resources Account - 21082

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>38</td>
<td>Personal service--regular (50100)</td>
<td>3,092,000</td>
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<tr>
<td>39</td>
<td>Temporary service (50200)</td>
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<td>40</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>41</td>
<td>Supplies and materials (57000)</td>
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<td>42</td>
<td>Travel (54000)</td>
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<td>43</td>
<td>Contractual services (51000)</td>
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<td>44</td>
<td>Equipment (56000)</td>
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<td>45</td>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
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</tr>
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</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other
2 Environmental Conservation Special Revenue Fund
3 Oil and Gas Account - 21054

4 For services and expenses related to the
5 forest and land resources program.
6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2020-21 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (24799).

16 Supplies and materials (57000) .................... 20,000
17 Travel (54000) .................................... 20,000
18 Contractual services (51000) ..................... 235,000
19 Equipment (56000) ................................. 10,000
   ----------------
21 Program account subtotal ..................... 285,000
   ----------------

23 Special Revenue Funds - Other
24 Environmental Conservation Special Revenue Fund
25 Recreation Account - 21067

26 For services and expenses related to the
27 administration and operation of the forest
28 and land resources program, including
29 transfers to aid to localities or suballoca-
30 tion to other state departments and
31 agencies.
32 Notwithstanding any provision of law to the
33 contrary, the amounts appropriated herein
34 shall be net of refunds, rebates,
35 reimbursements, credits, deductions,
36 repayments, and/or disallowances.
37 Notwithstanding any other provision of law
38 to the contrary, any of the amounts appro-
39 pried herein may be increased or
40 decreased by interchange or transfer,
41 without limit, with any appropriation of
42 any other department, agency or public
43 authority or by transfer or suballocation
44 to any department, agency or public
45 authority with the approval of the direc-
46 tor of the budget.
47 Notwithstanding any other provision of law
48 to the contrary, the OGS Interchange and
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,267,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>7,923,000</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>2,649,000</td>
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<td>Equipment (56000)</td>
<td>116,000</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>345,000</td>
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<tr>
<td>Program account subtotal</td>
<td>18,443,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund
DEC Equitable Sharing Agreement - Justice Account - 22231

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
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</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1  Program account subtotal ......................... 200,000

2

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 DEC Equitable Sharing Agreement - Treasury Account -
6 22232

7 For services and expenses of the environmental enforcement program in accordance
8 with a programmatic and financial plan to
9 be approved by the director of the budget.
10 The amounts appropriated herein may be
11 interchanged or transferred without limit
12 with any department of environmental
13 conservation asset seizure or asset
14 forfeiture special revenue account.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2020-21 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (24799).

26 Supplies and materials (57000) ...................... 13,000
27 Contractual services (51000) ........................ 12,000
28 Equipment (56000) ................................. 25,000

29 Program account subtotal ......................... 50,000

31

32 OPERATIONS PROGRAM ................................................. 32,214,000

33

34 General Fund
35 State Purposes Account - 10050

36 For services and expenses of the operations
37 program, including suballocation to other
38 state departments and agencies.
39 Notwithstanding any other provision of law
40 to the contrary, any of the amounts appro-
41 priated herein may be increased or
42 decreased by interchange or transfer,
43 without limit, with any appropriation of
44 any other department, agency or public
45 authority or by transfer or suballocation
46 to any department, agency or public
authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Equipment (56000)</td>
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Program account subtotal .................................. 17,941,000

**Special Revenue Funds - Other**

**Conservation Fund**

**Conservation Fund Account - 21150**

For services and expenses of the operations program (81003).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>344,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>19,000</td>
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____________
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2020-21

1  Program account subtotal  ....................... 2,783,000

2

3    Special Revenue Funds - Other
4    Environmental Conservation Special Revenue Fund
5    Energy Efficient Rebate Account - 21051
6
7    For services and expenses related to energy
8    rebate activities.
9    Notwithstanding any other provision of law
10    to the contrary, the OGS Interchange and
11    Transfer Authority and the IT Interchange
12    and Transfer Authority as defined in the
13    2020-21 state fiscal year state operations
14    appropriation for the budget division
15    program of the division of the budget, are
16    deemed fully incorporated herein and a
17    part of this appropriation as if fully
18    stated (81003).

19  Contractual services (51000) ..................... 105,000
20
21    Program account subtotal  ..................... 105,000
22    ---------------

23    Special Revenue Funds - Other
24    Environmental Conservation Special Revenue Fund
25    Environmental Regulatory Account - 21081
26
27    For services and expenses related to
28    stewardship of state lands and facilities.
29    Notwithstanding any other provision of law
30    to the contrary, the OGS Interchange and
31    Transfer Authority and the IT Interchange
32    and Transfer Authority as defined in the
33    2020-21 state fiscal year state operations
34    appropriation for the budget division
35    program of the division of the budget, are
36    deemed fully incorporated herein and a
37    part of this appropriation as if fully
38    stated (81003).

39  Personal service--regular (50100) ............... 174,000
40  Holiday/overtime compensation (50300) ............ 3,000
41  Supplies and materials (57000) .................... 72,000
42  Travel (54000) ..................................... 42,000
43  Contractual services (51000) ...................... 41,000
44  Equipment (56000) ................................ 65,000
45  Fringe benefits (60000) ............................ 111,000
46  Indirect costs (58800) ............................. 7,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1. Program account subtotal .................. 515,000

2. Special Revenue Funds - Other
3. Environmental Conservation Special Revenue Fund
4. Indirect Charges Account - 21060

For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

28. Personal service--regular (50100) ............... 2,200,000
29. Holiday/overtime compensation (50300) .......... 23,000
30. Supplies and materials (57000) .................. 538,000
31. Contractual services (51000) .................... 6,645,000
32. Fringe benefits (60000) ......................... 1,387,000
33. Indirect costs (58800) .......................... 77,000

Program account subtotal .................. 10,870,000

37. SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM ............... 63,815,000

39. General Fund
40. State Purposes Account - 10050

For services and expenses of the solid and hazardous waste management program, including suballocation to other state agencies.
Notwithstanding any other provision of law to the contrary, any of the amounts appro-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS  2020-21

1  appropriated herein may be increased or
2  decreased by interchange or transfer,
3  without limit, with any appropriation of
4  any other department, agency or public
5  authority or by transfer or suballocation
6  to any department, agency or public
7  authority with the approval of the direc-
8  tor of the budget.
9  Notwithstanding any law to the contrary, no
10  funds under this appropriation shall be
11  available for certification or payment
12  until (i) the legislature has finally
13  acted upon the appropriations for the
14  department of environmental conservation
15  contained in the aid to localities budget
16  bill, and (ii) the director of the budget
17  has determined that those aid to locali-
18  ties appropriations as finally acted on by
19  the legislature are sufficient for the
20  ensuing fiscal year.
21  Notwithstanding any other provision of law
22  to the contrary, the OGS Interchange and
23  Transfer Authority and the IT Interchange
24  and Transfer Authority as defined in the
25  2020-21 state fiscal year state operations
26  appropriation for the budget division
27  program of the division of the budget, are
28  deemed fully incorporated herein and a
29  part of this appropriation as if fully
30  stated (81013).

31  Personal service--regular (50100) .............. 1,117,000
32  Temporary service (50200) ........................ 166,000
33  Holiday/overtime compensation (50300) ............. 13,000
34  Supplies and materials (57000) ................... 102,000
35  Travel (54000) .................................... 21,000
36  Contractual services (51000) ..................... 485,000
37  Equipment (56000) .................................. 5,000
38  -----------------------------------------------
39  Program account subtotal ................... 1,909,000
40  -----------------------------------------------

41  Special Revenue Funds - Federal
42  Federal Miscellaneous Operating Grants Fund
43  Federal Environmental Conservation Solid Waste Grant
44  Account - 25334

45  For services and expenses related to solid
46  waste purposes. A portion of these funds
47  may be transferred to aid to localities
48  and may be suballocated to other state
49  departments and agencies (81013).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Personal service (50000) .......................... 3,788,000
2 Nonpersonal service (57050) ...................... 1,325,000
3 Fringe benefits (60090) .......................... 2,187,000

-------------------------
4 Program account subtotal ................... 7,300,000

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7 Special Revenue Funds - Other
8 Environmental Conservation Special Revenue Fund
9 Environmental Monitoring Account - 21085

10 For services and expenses for the environmental monitoring program including suballocation to other state departments and agencies and including research, analysis, monitoring activities, natural resource damages activities, activities of the Lake Champlain management conference, activities of the Great Lakes commission, activities of the joint dredging plan for the port of New York and New Jersey, and environmental monitoring at all facilities subject to the jurisdiction of the department of environmental conservation.

11 Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

12 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

13 Personal service--regular (50100) .............. 7,909,000
14 Holiday/overtime compensation (50300) ............. 76,000
15 Supplies and materials (57000) .................... 1,216,000
16 Travel (54000) ..................................... 1,134,000
17 Contractual services (51000) ..................... 2,922,000
18 Equipment (56000) .................................. 1,212,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Fringe benefits (60000) ........................ 4,982,000
2 Indirect costs (58800) ........................... 274,000

Program account subtotal .................. 19,725,000

6 Special Revenue Funds - Other
7 Environmental Conservation Special Revenue Fund
8 Environmental Regulatory Account - 21081

9 For services and expenses of the solid and hazardous waste program including suballocation to other state departments and agencies.

13 Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

13 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

33 Personal service--regular (50100) ................ 3,353,000
34 Temporary service (50200) ........................ 294,000
35 Holiday/overtime compensation (50300) ............ 14,000
36 Supplies and materials (57000) ....................... 490,000
37 Travel (54000) ................................... 241,000
38 Contractual services (51000) ....................... 1,631,000
39 Equipment (56000) ................................ 416,000
40 Fringe benefits (60000) ........................ 2,285,000
41 Indirect costs (58800) ........................... 126,000

Program account subtotal .................. 8,850,000

45 Special Revenue Funds - Other
46 Environmental Conservation Special Revenue Fund
47 Low Level Radioactive Waste Account - 21066
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

For services and expenses of the solid and hazardous waste management program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

Personal service--regular (50100) ................ 860,000
Temporary service (50200) ......................... 37,000
Holiday/overtime compensation (50300) ............. 13,000
Supplies and materials (57000) .................... 68,000
Travel (54000) .................................... 59,000
Contractual services (51000) ..................... 905,000
Equipment (56000) ................................ 30,000
Fringe benefits (60000) .......................... 568,000
Indirect costs (58800) ............................ 32,000

Program account subtotal ................... 2,572,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Waste Management and Cleanup Account - 21053

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2020-21

decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81013).

<table>
<thead>
<tr>
<th>Budget Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,586,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>122,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>320,000</td>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<tr>
<td>Indirect costs (58800)</td>
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</table>

Program account subtotal .............. 23,459,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

ADMINISTRATION PROGRAM

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Federal Grant Indirect Cost Recovery Account - 21065

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 9,545,000 .....  (re. $4,670,000)
Temporary service (50200) ... 4,000 ......................  (re. $4,000)
Holiday/overtime compensation (50300) ... 16,000 ......  (re. $10,000)
Supplies and materials (57000) ... 176,000 .............  (re. $153,000)
Travel (54000) ... 12,000 ...............................  (re. $12,000)
Contractual services (51000) ... 753,000 ...............  (re. $740,000)
Equipment (56000) ... 4,000 .............................  (re. $4,000)
Fringe benefits (60000) ... 6,109,000 ...............  (re. $6,109,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the administration of special revenue funds - federal (81001).

Personal service--regular (50100) ... 9,382,000 ........  (re. $50,000)
Supplies and materials (57000) ... 32,000 ................  (re. $16,000)
Travel (54000) ... 8,000 .................................  (re. $8,000)
Contractual services (51000) ... 810,000 ..................  (re. $400,000)
Fringe benefits (60000) ... 4,152,000 ...................  (re. $3,870,000)

AIR AND WATER QUALITY MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Air Resources Grants Account - 25334

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).
Personal service (50000) ... 4,742,000 ....................  (re. $2,589,000)
Nonpersonal service (57050) ... 1,366,000 ..................  (re. $1,279,000)
Fringe benefits (60090) ... 2,892,000 .....................  (re. $1,676,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2017:
2 For services and expenses related to air resources purposes. A portion
3 of these funds may be transferred to aid to localities and may be
4 suballocated to other state departments and agencies (24780).
5 Personal service (50000) ... 4,742,000 .............. (re. $1,760,000)
6 Nonpersonal service (57050) ... 1,294,000 ............. (re. $828,000)
7 Fringe benefits (60090) ... 2,964,000 ............... (re. $1,142,000)

8 By chapter 50, section 1, of the laws of 2016:
9 For services and expenses related to air resources purposes. A portion
10 of these funds may be transferred to aid to localities and may be
11 suballocated to other state departments and agencies (24780).
12 Personal service (50000) ... 4,629,000 ................ (re. $301,000)
13 Nonpersonal service (57050) ... 1,594,000 ............. (re. $941,000)
14 Fringe benefits (60090) ... 2,777,000 ................. (re. $183,000)

15 By chapter 50, section 1, of the laws of 2015:
16 For services and expenses related to air resources purposes. A portion
17 of these funds may be transferred to aid to localities and may be
18 suballocated to other state departments and agencies (24780).
19 Personal service (50000) ... 4,455,000 ................ (re. $165,000)
20 Nonpersonal service (57050) ... 2,010,000 ........... (re. $1,172,000)
21 Fringe benefits (60090) ... 2,699,000 ................. (re. $351,000)

22 By chapter 50, section 1, of the laws of 2014:
23 For services and expenses related to air resources purposes. A portion
24 of these funds may be transferred to aid to localities and may be
25 suballocated to other state departments and agencies (24780).
26 Nonpersonal service (57050) ... 2,094,000 .............. (re. $93,000)

27 By chapter 50, section 1, of the laws of 2019:
28 For services and expenses related to spills management purposes. A
29 portion of these funds may be transferred to aid to localities and
30 may be suballocated to other state departments and agencies (24782).
31 Personal service (50000) ... 2,295,000 .............. (re. $2,295,000)
32 Nonpersonal service (57050) ... 3,306,000 ............ (re. $3,306,000)
33 Fringe benefits (60090) ... 1,399,000 ............... (re. $1,399,000)

34 By chapter 50, section 1, of the laws of 2018:
35 For services and expenses related to spills management purposes. A
36 portion of these funds may be transferred to aid to localities and
37 may be suballocated to other state departments and agencies (24782).
38 Personal service (50000) ... 2,295,000 .............. (re. $1,209,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1. Nonpersonal service (57050) ... 3,271,000 ........... (re. $3,271,000)
2. Fringe benefits (60090) ... 1,434,000 ............... (re. $803,000)

3. By chapter 50, section 1, of the laws of 2017:
   For services and expenses related to spills management purposes. A
   portion of these funds may be transferred to aid to localities and
   may be suballocated to other state departments and agencies (24782).
   Personal service (50000) ... 2,295,000 ............... (re. $2,295,000)
   Nonpersonal service (57050) ... 3,328,000 ........... (re. $3,328,000)
   Fringe benefits (60090) ... 1,377,000 ............... (re. $1,377,000)

4. By chapter 50, section 1, of the laws of 2016:
   For services and expenses related to spills management purposes. A
   portion of these funds may be transferred to aid to localities and
   may be suballocated to other state departments and agencies (24782).
   Personal service (50000) ... 2,285,000 ............... (re. $176,000)
   Nonpersonal service (57050) ... 3,425,000 ............ (re. $825,000)
   Fringe benefits (60090) ... 1,280,000 ............... (re. $123,000)

5. By chapter 50, section 1, of the laws of 2015:
   For services and expenses related to spills management purposes. A
   portion of these funds may be transferred to aid to localities and
   may be suballocated to other state departments and agencies (24782).
   Personal service (50000) ... 2,260,000 ............... (re. $17,000)
   Nonpersonal service (57050) ... 3,416,000 ............ (re. $2,478,000)
   Fringe benefits (60090) ... 1,299,000 ............... (re. $331,000)

6. By chapter 50, section 1, of the laws of 2014:
   For services and expenses related to spills management purposes. A
   portion of these funds may be transferred to aid to localities and
   may be suballocated to other state departments and agencies (24782).
   Personal service (50000) ... 2,260,000 ............... (re. $450,000)
   Nonpersonal service (57050) ... 3,537,000 ............ (re. $1,746,000)
   Fringe benefits (60090) ... 1,203,000 ............... (re. $578,000)

7. Special Revenue Funds - Federal
   Federal Miscellaneous Operating Grants Fund
   Federal Environmental Conservation Water Grants Account - 25334

8. By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to water resource purposes. A
   portion of these funds may be transferred to aid to localities and
   may be suballocated to other state departments and agencies (24784).
   Personal service (50000) ... 9,549,000 ............... (re. $9,149,000)
   Nonpersonal service (57050) ... 9,327,000 ............ (re. $9,320,000)
   Fringe benefits (60090) ... 6,022,000 ............... (re. $5,812,000)

9. By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to water resource purposes. A
   portion of these funds may be transferred to aid to localities and
   may be suballocated to other state departments and agencies (24784).
   Personal service (50000) ... 10,032,000 ............ (re. $1,534,000)
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION
#### STATE OPERATIONS - REAPPROPRIATIONS 2020-21

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<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reverted Amount</th>
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<td>1</td>
<td>Nonpersonal service (57050)</td>
<td>8,595,000</td>
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<td>Fringe benefits (60090)</td>
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<td>By chapter 50, section 1, of the laws of 2017:</td>
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<td>4</td>
<td>For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).</td>
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<td></td>
</tr>
<tr>
<td>5</td>
<td>Personal service (50000)</td>
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<td>7</td>
<td>Fringe benefits (60090)</td>
<td>6,107,000</td>
<td>$553,000</td>
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<td>By chapter 50, section 1, of the laws of 2016:</td>
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<td>9</td>
<td>For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).</td>
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<td></td>
</tr>
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<td>10</td>
<td>Personal service (50000)</td>
<td>9,630,000</td>
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<td>11</td>
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<td>Fringe benefits (60090)</td>
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<td>By chapter 50, section 1, of the laws of 2015:</td>
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<tr>
<td>14</td>
<td>For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).</td>
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<td></td>
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<tr>
<td>15</td>
<td>Personal service (50000)</td>
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<td>17</td>
<td>Fringe benefits (60090)</td>
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<td>By chapter 50, section 1, of the laws of 2014:</td>
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<td>19</td>
<td>For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).</td>
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<td>Personal service (50000)</td>
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<td>21</td>
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<td>22</td>
<td>Fringe benefits (60090)</td>
<td>5,731,000</td>
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<tr>
<td>23</td>
<td>By chapter 50, section 1, of the laws of 2013:</td>
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<tr>
<td>24</td>
<td>For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Personal service (50000)</td>
<td>10,155,000</td>
<td>$3,500,000</td>
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<td>Nonpersonal service (57050)</td>
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<td>27</td>
<td>Fringe benefits (60090)</td>
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<td>$2,144,000</td>
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<td>By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2016:</td>
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<td>29</td>
<td>For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).</td>
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<td>30</td>
<td>Personal service (50000)</td>
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<td>31</td>
<td>Nonpersonal service (57050)</td>
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<td>32</td>
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</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).

Personal service (50000) ... 9,340,000 ............... (re. $3,433,000)
Nonpersonal service (57050) ... 9,545,000 ........... (re. $4,495,000)
Fringe benefits (60090) ... 4,566,000 ............... (re. $1,724,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).
Nonpersonal service (57050) ... 5,191,000 ........... (re. $1,654,000)
Fringe benefits (60090) ... 3,738,000 ................... (re. $6,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Great Lakes Restoration Initiative Account - 25334

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24896)
... 59,000,000 ................................... (re. $51,073,000)

ENVIRONMENTAL ENFORCEMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law.

Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).

Personal service--regular (50100) ... 3,771,000 ..... (re. $2,881,000)
Temporary service (50200) ... 73,000 ..................... (re. $73,000)
Holiday/overtime compensation (50300) ... 3,000 ........... (re. $3,000)
Supplies and materials (57000) ... 33,000 ............... (re. $33,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Travel (54000) ... 20,000 .............................. (re. $20,000)
2 Contractual services (51000) ... 555,000 .............. (re. $555,000)
3 Equipment (56000) ... 10,000 ........................... (re. $10,000)

4 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

5 General Fund
6 State Purposes Account - 10050

7 By chapter 50, section 1, of the laws of 2017:
8   For services and expenses related to the marketing the outdoors
9       program or any programs implemented by state agencies, departments
10      or public benefit corporations to increase sporting and outdoors
11      tourism or increase public participation in hunting, fishing and
12      other outdoor recreational activities in the state. Funds shall be
13      made available pursuant to a plan developed by the commissioner of
14      the department of environmental conservation in consultation with
15      the commissioners of the office of parks, recreation and historic
16      preservation and the department of economic development and approved
17      by the director of the budget.
18    Funds appropriated herein may be suballocated or transferred to any
19      other state department, agency, or public benefit corporation, or
20      made available for transfer or deposit into any state fund, includ-
21      ing but not limited to the conservation fund to achieve this purpose
22      (25689).
23    Contractual services (51000) ... 2,500,000 .......... (re. $2,500,000)

24 By chapter 50, section 1, of the laws of 2016:
25   For services and expenses related to the marketing the outdoors
26       program or any programs implemented by state agencies, departments
27      or public benefit corporations to increase sporting and outdoors
28      tourism or increase public participation in hunting, fishing and
29      other outdoor recreational activities in the state. Funds shall be
30      made available pursuant to a plan developed by the commissioner of
31      the department of environmental conservation in consultation with
32      the commissioners of the office of parks, recreation and historic
33      preservation and the department of economic development and approved
34      by the director of the budget.
35    Funds appropriated herein may be suballocated or transferred to any
36      other state department, agency, or public benefit corporation, or
37      made available for transfer or deposit into any state fund, includ-
38      ing but not limited to the conservation fund to achieve this purpose
39      (25689).
40    Contractual services (51000) ... 2,500,000 .......... (re. $2,500,000)

41 By chapter 50, section 1, of the laws of 2014:
42   For services and expenses related to the marketing the outdoors
43       program or any programs implemented by state agencies, departments
44      or public benefit corporations to increase sporting and outdoors
45      tourism or increase public participation in hunting, fishing and
46      other outdoor recreational activities in the state. Funds shall be
47      made available pursuant to a plan developed by the commissioner of
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.

Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose (25689).

Contractual services (51000) ... 2,500,000 ........... (re. $1,300,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account - 25334

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 9,898,000 ............... (re. $6,050,000)
Nonpersonal service (57050) ... 12,068,000 ........... (re. $9,134,000)
Fringe benefits (60090) ... 6,034,000 .............. (re. $3,905,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 10,423,000 ............... (re. $2,790,000)
Nonpersonal service (57050) ... 11,065,000 ........... (re. $4,305,000)
Fringe benefits (60090) ... 6,512,000 ................... (re. $3,905,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 10,423,000 ............... (re. $1,380,000)
Nonpersonal service (57050) ... 11,326,000 ........... (re. $5,890,000)
Fringe benefits (60090) ... 6,251,000 ................... (re. $2,297,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 10,577,000 ............... (re. $1,564,000)
Nonpersonal service (57050) ... 11,524,000 ........... (re. $3,637,000)
Fringe benefits (60090) ... 5,899,000 ................... (re. $1,876,000)
By chapter 50, section 1, of the laws of 2015:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).
Personal service (50000) ... 10,657,000 ............... (re. $3,415,000)
Nonpersonal service (57050) ... 11,635,000 .......... (re. $4,400,000)
Fringe benefits (60090) ... 5,708,000 ............... (re. $1,172,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).
Personal service (50000) ... 9,274,000 .............. (re. $1,500,000)
Nonpersonal service (57050) ... 11,786,000 .......... (re. $4,886,000)
Fringe benefits (60090) ... 4,940,000 ............... (re. $1,299,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).
Personal service (50000) ... 9,110,000 ................ (re. $888,000)
Nonpersonal service (57050) ... 11,538,000 .......... (re. $3,396,000)
Fringe benefits (60090) ... 5,352,000 ................. (re. $363,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).
Personal service (50000) ... 9,384,000 ............... (re. $702,000)
Nonpersonal service (57050) ... 11,907,000 .......... (re. $3,421,000)
Fringe benefits (60090) ... 4,709,000 ............... (re. $215,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).
Personal service (50000) ... 9,522,000 ............... (re. $90,000)
Nonpersonal service (57050) ... 12,374,000 .......... (re. $2,748,000)
Fringe benefits (60090) ... 4,104,000 ............... (re. $362,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).

Personal service (50000) ... 9,350,000 ................ (re. $115,000)
Nonpersonal service (57050) ... 12,505,000 ............ (re. $6,272,000)
Fringe benefits (60090) ... 4,145,000 .................. (re. $78,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).

Personal service (50000) ... 8,800,000 .................. (re. $200,000)
Nonpersonal service (57050) ... 11,240,000 ............ (re. $2,495,000)
Fringe benefits (60090) ... 3,960,000 .................. (re. $25,000)

FOREST AND LAND RESOURCES PROGRAM

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,050,000 .................... (re. $950,000)
Nonpersonal service (57050) ... 3,308,000 ................ (re. $3,205,000)
Fringe benefits (60090) ... 642,000 ..................... (re. $587,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,050,000 .................... (re. $429,000)
Nonpersonal service (57050) ... 3,292,000 ................ (re. $2,738,000)
Fringe benefits (60090) ... 658,000 ..................... (re. $288,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,050,000 .................... (re. $510,000)
Nonpersonal service (57050) ... 3,319,000 ................ (re. $1,388,000)
Fringe benefits (60090) ... 631,000 ..................... (re. $340,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be
transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,030,000 ................. (re. $43,000)
Nonpersonal service (57050) ... 3,394,000 ........... (re. $2,393,000)
Fringe benefits (60090) ... 576,000 ................. (re. $16,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,000,000 ............... (re. $107,000)
Nonpersonal service (57050) ... 3,430,000 .......... (re. $2,294,000)
Fringe benefits (60090) ... 570,000 ................. (re. $56,000)

OPERATIONS PROGRAM

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Indirect Charges Account - 21060

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 2,276,000 ...... (re. $1,227,000)
Holiday/overtime compensation (50300) ... 22,000 ...... (re. $22,000)
Supplies and materials (57000) ... 538,000 ............ (re. $435,000)
Contractual services (51000) ... 6,645,000 ........... (re. $4,394,000)
Fringe benefits (60000) ... 1,532,000 ................. (re. $906,000)
Indirect costs (58800) ... 82,000 ..................... (re. $49,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 2,078,000 ....... (re. $426,000)
Holiday/overtime compensation (50300) ... 21,000 ....... (re. $20,000)
Supplies and materials (57000) ... 541,000 ............ (re. $317,000)
Contractual services (51000) ... 6,645,000 ........... (re. $2,760,000)
Fringe benefits (60000) ... 1,342,000 ................. (re. $259,000)
Indirect costs (58800) ... 65,000 ..................... (re. $9,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 1,978,000 ........ (re. $64,000)
Holiday/overtime compensation (50300) ... 19,000 ....... (re. $16,000)
Supplies and materials (57000) ... 525,000 ............ (re. $304,000)
Contractual services (51000) ... 6,533,000 .......... (re. $1,423,000)
Fringe benefits (60000) ... 1,228,000 .................. (re. $56,000)
Indirect costs (58800) ... 59,000 ....................... (re. $9,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 1,978,000 ........ (re. $136,000)
Holiday/overtime compensation (50300) ... 19,000 ....... (re. $17,000)
Supplies and materials (57000) ... 520,000 ............ (re. $329,000)
Contractual services (51000) ... 6,481,000 .......... (re. $2,291,000)
Fringe benefits (60000) ... 1,161,000 .................. (re. $84,000)
Indirect costs (58800) ... 61,000 ...................... (re. $12,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 1,920,000 ........ (re. $79,000)
Holiday/overtime compensation (50300) ... 17,000 ....... (re. $17,000)
Supplies and materials (57000) ... 518,000 ............ (re. $284,000)
Contractual services (51000) ... 6,468,000 .......... (re. $1,878,000)
Fringe benefits (60000) ... 1,117,000 .................. (re. $102,000)
Indirect costs (58800) ... 64,000 ....................... (re. $19,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS - REAPPROPRIATIONS 2020-21

| Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003). |
| Holiday/overtime compensation (50300) ... 16,000 ........ (re. $2,000) |
| Supplies and materials (57000) ... 500,000 ............ (re. $239,000) |
| Contractual services (51000) ... 6,347,000 ............ (re. $2,423,000) |
| Fringe benefits (60000) ... 1,101,000 ...................... (re. $8,000) |
| Indirect costs (58800) ... 65,000 ...................... (re. $12,000) |

| By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019: |
| For services and expenses of the operations program. |
| Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003). |
| Personal service--regular (50100) ... 2,015,000 ....... (re. $132,000) |
| Holiday/overtime compensation (50300) ... 15,000 ....... (re. $13,000) |
| Contractual services (51000) ... 6,847,000 ............ (re. $1,679,000) |
| Fringe benefits (60000) ... 1,127,000 .................. (re. $86,000) |
| Indirect costs (58800) ... 74,000 ...................... (re. $16,000) |

| By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019: |
| For services and expenses of the operations program. |
| Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003). |
| Contractual services (51000) ... 6,719,000 ............ (re. $208,000) |

| By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019: |
| For services and expenses of the operations program (81003). |
| Contractual services (51000) ... 5,719,000 ............ (re. $1,108,000) |

#### SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

| Special Revenue Funds - Federal |
| Federal Miscellaneous Operating Grants Fund |
| Federal Environmental Conservation Solid Waste Grant Account - 25334 |

| By chapter 50, section 1, of the laws of 2019: |
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ... 3,788,000 ............... (re. $2,518,000)
Nonpersonal service (57050) ... 1,202,000 ............... (re. $1,202,000)
Fringe benefits (60090) ... 2,310,000 ............... (re. $1,608,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ... 3,788,000 ................ (re. $558,000)
Nonpersonal service (57050) ... 1,143,000 ............. (re. $1,143,000)
Fringe benefits (60090) ... 2,369,000 ................ (re. $399,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ... 3,788,000 ................ (re. $918,000)
Nonpersonal service (57050) ... 1,239,000 ............. (re. $739,000)
Fringe benefits (60090) ... 2,273,000 ................ (re. $1,088,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ... 3,785,000 ................ (re. $433,000)
Nonpersonal service (57050) ... 1,482,000 ............. (re. $1,482,000)
Fringe benefits (60090) ... 2,030,000 ................ (re. $363,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ... 3,785,000 ................ (re. $721,000)
Nonpersonal service (57050) ... 1,482,000 ............. (re. $1,482,000)
Fringe benefits (60090) ... 2,033,000 ................ (re. $392,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ... 3,786,000 ................ (re. $17,000)
Nonpersonal service (57050) ... 1,498,000 ............. (re. $1,434,000)
Fringe benefits (60090) ... 2,016,000 ................ (re. $513,000)

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
S-Area Landfill Account - 21063
1 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2006:
2 For services and expenses of the department of environmental conserva-
3 tion for oversight activities related to the clean up of the s-area
4 landfill originally authorized by appropriations and reappropri-
5 ations enacted prior to 1996 (24805) ... 423,400 ..... (re. $92,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>17,854,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>17,854,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 17,854,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>13,011,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>180,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>180,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>180,000</td>
</tr>
<tr>
<td>Travel</td>
<td>450,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>3,673,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>180,000</td>
</tr>
</tbody>
</table>
OFFICE OF THE LIEUTENANT GOVERNOR
STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>630,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>630,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 630,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>488,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>4,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>9,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>27,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>81,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>18,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>271,887,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>168,324,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>46,094,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>515,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>22,162,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>508,982,000</td>
</tr>
</tbody>
</table>

**Schedule**

Central Administration Program ........................................... 56,652,000

For services and expenses related to the central administration program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations—general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Personal service--regular (50100) ............. 22,539,000
Temporary service (50200) ........................ 308,000
Holiday/overtime compensation (50300) ........... 73,000
Supplies and materials (57000) ................... 462,000
Travel (54000) ................................... 181,000
Contractual services (51000) ................... 4,455,000
Equipment (56000) .............................. 2,510,000

Program account subtotal .................. 30,528,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Head Start Grant Account - 25181

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

For services and expenses related to the
head start collaboration project grant
program (14037).

Personal service (50000) ......................... 215,000
Nonpersonal service (57050) ...................... 211,000
Fringe benefits (60090) ............................ 94,000
Indirect costs (58850) ............................. 8,000
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
STATE OPERATIONS  2020-21

Program account subtotal ..................... 528,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants and Bequests Account - 20145

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
 priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

For services and expenses related to
research, evaluation and demonstration
projects, including fringe benefits
(81001).

Personal service--regular (50100) ................. 36,000
Supplies and materials (57000) ..................... 100,000
Travel (54000) ..................................... 15,000
Contractual services (51000) ..................... 121,000
Equipment (56000) .................................. 19,000
Fringe benefits (60000) ........................... 17,000
Indirect costs (58800) ............................. 1,000

Program account subtotal ..................... 309,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Youth Gifts, Grants and Bequests Account - 20142

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
 priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

For services and expenses related to
studies, research, demonstration projects,
recreation programs and other activities
including payment for tuition, fees and
books for approved post-secondary courses
and vocational programs directly related
to current or emerging vocations, for
youth in office of children and family
services facilities (81001).

Supplies and materials (57000) ..................... 60,000
Contractual services (51000) ...................... 2,880,000
Equipment (56000) ........................................ 60,000

Program account subtotal ......................... 3,000,000

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

For services and expenses related to the
implementation of an equipment loan fund
for the disabled pursuant to chapter 609

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Equipment (56000) ........................................ 225,000

Program account subtotal ......................... 225,000

Internal Service Funds
Agencies Internal Service Account
Human Services Contact Center Account - 55072
For payments related to the planning, development and establishment of a new state-wide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (81001).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,954,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>720,000</td>
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<tr>
<td>Travel (54000)</td>
<td>73,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,594,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>1,053,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>6,323,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>345,000</td>
</tr>
</tbody>
</table>

Program account subtotal 22,062,000
Fund appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ...................... 24,102,000
Nonpersonal service (57050) ................... 22,514,000
Fringe benefits (60090) ....................... 14,693,000
Indirect costs (58850) ......................... 1,577,000

Program account subtotal .................... 62,886,000

FAMILY AND CHILDREN'S SERVICES PROGRAM ....................... 81,586,000

General Fund
State Purposes Account - 10050
For services and expenses related to the family and children's services program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13911).

Personal service--regular (50100) ............. 32,847,000
Holiday/overtime compensation (50300) ........ 2,448,000
Supplies and materials (57000) ................. 635,000
Travel (54000) ................................ 215,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2020-21

1  Contractual services (51000) ................... 6,065,000
2  Equipment (56000) ................................. 60,000

      Program account subtotal .................. 42,270,000

6  Special Revenue Funds - Federal
7    Federal Health and Human Services Fund
8    Discretionary Demonstration Account – 25103

9 For services and expenses related to admin-
10    istering federal health and human services
11    discretionary demonstration program grants
12    and grants from the national center on
13    child abuse and neglect.
14 Notwithstanding any other provision of law
15    to the contrary, any of the amounts appro-
16    priated herein may be increased or
17    decreased by interchange or transfer,
18    without limit, with any appropriation of
19    any other department, agency or public
20    authority or by transfer or suballocation
21    to any department, agency or public
22    authority with the approval of the direc-
23    tor of the budget.
24 Notwithstanding any other provision of law
25    to the contrary, the definition of "abused
26    child" contained in section 1012 of the
27    family court act shall be deemed to
28    include any child whose parent or person
29    legally responsible for their care permits
30    or encourages such child engage in any
31    act, or commits or allows to be committed
32    against such child any offense, that would
33    render such child either a victim of "sex
34    trafficking" or a victim of "severe forms
35    of trafficking in persons" pursuant to 22
36    U.S.C. 7102 as enacted by P.L. 106-386, or
37    any successor federal statute (13954).

38 Personal service (50000) ......................... 2,358,000
39 Nonpersonal service (57050) ..................... 10,155,000
40 Fringe benefits (60090) ......................... 1,021,000
41 Indirect costs (58850) ........................... 25,000

      Program account subtotal .................. 13,559,000

45 Special Revenue Funds - Federal
46 Federal Health and Human Services Fund
47 Early Childhood Development Account – 25135
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to administering federal health and human services grants related to early childhood development (13911).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>14,159,200</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>315,100</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>25,700</td>
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</tbody>
</table>

Program account subtotal 15,000,000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Youth Rehabilitation Account - 25135</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law (14045).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,668,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>896,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>722,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>50,000</td>
</tr>
</tbody>
</table>

Program account subtotal 3,336,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Youth Projects Account - 25479

4 Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

5 For services and expenses related to
studies, research, demonstration projects
and other activities in accordance with
articles 19-G and 19-H of the executive
law and articles 2 and 6 of the social
services law (13911).

6 Personal service (50000) ....................... 3,038,000
7 Nonpersonal service (57050) ................. 1,632,000
8 Fringe benefits (60090) ....................... 1,314,000
9 Indirect costs (58850) ......................... 91,000
10 ----------------------------------------
11 Program account subtotal .................... 6,075,000
12 ----------------------------------------

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 State Central Register Account - 22028

16 For services and expenses related to admin-
istration of the state central register
employment screening activities.

17 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

18 Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.
Notwithstanding any provision of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments,
and/or disallowances (13911).

Personal service--regular (50100) ............... 122,000
Holiday/overtime compensation (50300) ............ 10,000
Contractual services (51000) ....................... 1,133,000
Fringe benefits (60000) .......................... 77,000
Indirect costs (58800) ............................. 4,000

Program account subtotal ....................... 1,346,000

NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM .............. 46,491,000

General Fund
State Purposes Account - 10050

For services and expenses of service and
training programs for the blind, includ-
ing, but not limited to, state match of
federal funds made available under various
provisions of the federal vocational reha-
bilitation act and the federal randolph
sheppard act and supportive services for
blind children and blind elderly persons.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commission-
er of children and family services,
authorize the transfer or interchange of
moneys appropriated herein with any other
state operations - general fund appro-
priation within the office of children and
family services except where transfer or
interchange of appropriations is prohibit-
ed or otherwise restricted by law.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

office of children and family services
contained in the aid to localities budget
bill, and (ii) the director of the budget
has determined that those aid to locali-
ties appropriations as finally acted on by
the legislature are sufficient for the
ensuing fiscal year.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13953).

Personal service--regular (50100) .............. 2,197,000
Holiday/overtime compensation (50300) .......... 12,000
Supplies and materials (57000) ................... 8,000
Travel (54000) .................................... 5,000
Contractual services (51000) ................... 6,002,000

Program account subtotal .................... 8,224,000

Special Revenue Funds - Federal
Federal Education Fund
OCFS Vocational Rehabilitation Payments Account - 25207

For services and expenses related to the New
York state commission for the blind.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the director of the budget.
Notwithstanding any other provision of law
to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special
revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased
or decreased without limit by transfer
between these appropriated amounts and appropriations (13953).

Nonpersonal service (57050) .................... 3,000,000
----------------------------------------
Program account subtotal ................... 3,000,000
----------------------------------------

Special Revenue Funds - Federal
Federal Education Fund
Rehabilitation Services/Basic Support Account - 25213

Notwithstanding any other provision of law
to the contrary, any of the amounts appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the director of the budget.

For services and expenses related to the New
York state commission for the blind
including transfer or suballocation to the
state education department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated
may be interchanged or transferred, without limit, to any special revenue funds
federal account and/or any appropriation
of the office of children and family
services, and may be increased or
decreased without limit by transfer
between these appropriated amounts and
appropriations. A portion of the funds appropriated herein may be suballocated to
the dormitory authority of the state of New York, in accordance with a plan
approved by the division of the budget, to
design, construct, reconstruct, rehabili-
STATE OPERATIONS  2020-21

tate, renovate, furnish, equip or other-
wise improve vending stands for the blind
enterprise program pursuant to an agree-
ment between the New York state commission
for the blind and the dormitory authority,
which may contain such other terms and
conditions as may be agreed upon by the
parties thereto, including provisions
related to indemnities. All contracts for
construction awarded by the dormitory
authority pursuant to this appropriation
shall be governed by article 8 of the
labor law and shall be awarded in accord-
ance with the authority's procurement
contract guidelines adopted pursuant to
section 2879 of the public authorities law
(13953).

Personal service (50000) ......................... 8,507,000
Nonpersonal service (57050) ..................... 24,840,000

Program account subtotal ...................... 33,347,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account - 20129

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

For services and expenses related to the New
York state commission for the blind
(13953).

Supplies and materials (57000) ................... 5,000
Contractual services (51000) ..................... 20,000
Equipment (56000) ................................. 2,000

Program account subtotal ...................... 27,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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1  CBVH-Vending Stand Account - 20119

2  For services and expenses related to the
3  vending stand program and pension plan and
4  establishing food service sites.
5  Notwithstanding any other provision of law
6  to the contrary, any of the amounts appro-
7  riated herein may be increased or
8  decreased by interchange or transfer,
9  without limit, with any appropriation of
10  any other department, agency or public
11  authority or by transfer or suballocation
12  to any department, agency or public
13  authority with the approval of the direc-
14  tor of the budget.
15  Notwithstanding any other provision of law
16  to the contrary, the OGS Interchange and
17  Transfer Authority and the IT Interchange
18  and Transfer Authority as defined in the
19  2020-21 state fiscal year state operations
20  appropriation for the budget division
21  program of the division of the budget, are
22  deemed fully incorporated herein and a
23  part of this appropriation as if fully
24  stated (13953).

25  Contractual services (51000) ..................... 543,000
26  -----------------------------------------------
27  Program account subtotal ..................... 543,000
28  -----------------------------------------------

29  Special Revenue Funds - Other
30  Combined Expendable Trust Fund
31  CBVH-Vending Stand Account-Federal - 20126

32  For services and expenses related to the
33  vending stand program and pension plan and
34  establishing food service sites.
35  Notwithstanding any other provision of law
36  to the contrary, any of the amounts appro-
37  riated herein may be increased or
38  decreased by interchange or transfer,
39  without limit, with any appropriation of
40  any other department, agency or public
41  authority or by transfer or suballocation
42  to any department, agency or public
43  authority with the approval of the direc-
44  tor of the budget.
45  Notwithstanding any other provision of law
46  to the contrary, the OGS Interchange and
47  Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ................. 200,000
Travel (54000) .................................... 4,000
Contractual services (51000) ..................... 546,000

------------
Program account subtotal ..................... 750,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-State - 20146

For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ..................... 100,000

------------
Program account subtotal ..................... 100,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CBVH Highway Revenue Account - 22108
For services and expenses of programs that support the blind.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>500,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

SYSTEMS SUPPORT PROGRAM ................................................. 43,054,000

General Fund
State Purposes Account - 10050

For services and expenses related to the systems support program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment.
until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Supplies and materials (57000) .................... 25,000
Travel (54000) .................................... 48,000
Contractual services (51000) ................... 2,400,000
Equipment (56000) ................................. 25,000

Total amount available ....................... 2,498,000

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare
systems operated or developed by the
office of children and family services.
Notwithstanding any provision of law to the
contrary, funds appropriated herein shall
only be available upon approval of an
expenditure plan by the director of the
budget.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commission-
er of children and family services,
authorize the transfer or interchange of
moneys appropriated herein with any other
state operations - general fund appropri-
ation within the office of children and
family services except where transfer or
interchange of appropriations is prohibit-
ed or otherwise restricted by law.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office of children and family services
contained in the aid to localities budget
bill, and (ii) the director of the budget
has determined that those aid to locali-
ties appropriations as finally acted on by
the legislature are sufficient for the
ensuing fiscal year.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13986).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>153,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>129,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>129,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>8,706,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>846,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td>9,963,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>12,461,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account - 25175

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (13986).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>29,753,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>305,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>35,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>30,593,000</td>
</tr>
</tbody>
</table>

TRAINING AND DEVELOPMENT PROGRAM 58,793,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2020-21

1  General Fund
2  State Purposes Account - 10050

3 For services and expenses related to the
4 training and development program, includ-
5 ing but not limited to, child welfare,
6 public assistance and medical assistance
7 training contracts with not-for-profit
8 agencies or other governmental entities.
9 Of the amount appropriated herein, a mini-
10 mum of $257,000 shall be used for the
11 prevention of domestic violence, of which
12 $135,000 may be used to contract with the
13 office for the prevention of domestic
14 violence to develop and implement a train-
15 ing program on the dynamics of domestic
16 violence and its relationship to child
17 abuse and neglect with particular emphasis
18 on alternatives to out-of-home placement.
19 For trainee travel reimbursement payments to
20 counties and voluntary agencies for
21 employees receiving training from the
22 office of children and family services, up
23 to the limits stated in the OCFS travel
24 guidelines.
25 Notwithstanding section 51 of the state
26 finance law and any other provision of law
27 to the contrary, the director of the budg-
28 et may, upon the advice of the commission-
29 er of the office of temporary and disabil-
30 ity assistance and the commissioner of the
31 office of children and family services,
32 transfer or suballocate any of the amounts
33 appropriated herein, or made available
34 through interchange to the office of
35 temporary and disability assistance.
36 Notwithstanding section 51 of the state
37 finance law and any other provision of law
38 to the contrary, the director of the budg-
39 et may, upon the advice of the commissio-
40 ner of children and family services,
41 authorize the transfer or interchange of
42 moneys appropriated herein with any other
43 state operations - general fund or state
44 special revenue other fund appropriation
45 within the office of children and family
46 services except where transfer or inter-
47 change of appropriations is prohibited or
48 otherwise restricted by law.
49 Notwithstanding any law to the contrary, no
50 funds under this appropriation shall be
available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075). Personal service--regular (50100) ................. 770,000 Holiday/overtime compensation (50300) ............ 8,000 Contractual services (51000) .......................... 10,296,000 Travel (54000) ......................................... 274,000 Equipment(56000) ..................................... 369,000 Supplies and materials (57000) ...................... 47,000

Total amount available ............................. 11,764,000

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services. Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the
DEPARTMENT OF FAMILY ASSISTANCE
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1  office of children and family services
2  contained in the aid to localities budget
3  bill, and (ii) the director of the budget
4  has determined that those aid to locali-
5  ties appropriations as finally acted on by
6  the legislature are sufficient for the
7  ensuing fiscal year.
8  Notwithstanding any other provision of law
9  to the contrary, any of the amounts appro-
10  priated herein may be increased or
11  decreased by interchange or transfer,
12  without limit, with any appropriation of
13  any other department, agency or public
14  authority or by transfer or suballocation
15  to any department, agency or public
16  authority with the approval of the direc-
17  tor of the budget.
18  Notwithstanding section 51 of the state
19  finance law and any other provision of law
20  to the contrary, the director of the budg-
21  et may, upon the advice of the commissi-
22  oner of children and family services,
23  authorize the transfer or interchange of
24  moneys appropriated herein with any other
25  state operations or aid to localities -
26  general fund or state special revenue
27  other fund appropriation (15016).
28  Contractual services (51000) ................. 7,535,000
29  -----------------
30  Program account subtotal .................. 19,299,000
31  -----------------
32  Special Revenue Funds - Other
33  Miscellaneous Special Revenue Fund
34  Multiagency Training Contract Account - 21989

For services and expenses related to the
operation of the training and development
program including, but not limited to,
personal service, fringe benefits and
nonpersonal service. To the extent that
costs incurred through payment from this
appropriation result from training activ-
ities performed on behalf of the office of
children and family services, the office
of temporary and disability assistance,
the department of health, the department
of labor or any other state or local agen-
cy, expenditures made from this appro-
priation shall be reduced by any federal,
state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ................. 2,346,000
Contractual services (51000) .................. 18,849,000
Fringe benefits (60000) ......................... 979,000
Indirect costs (58800) ............................ 65,000

-----------
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2020-21

<table>
<thead>
<tr>
<th>Total amount available</th>
<th>22,239,000</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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</tr>
</tbody>
</table>

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>6,165,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>28,404,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Match Account - 21967
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ................. 4,000,000

Program account subtotal ................... 4,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Training, Management and Evaluation Account - 21961

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse
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1 prevention training pursuant to chapters
2 676 and 677 of the laws of 1985. No
3 expenditure shall be made from this
4 account for any purpose until an expendi-
5 ture plan has been approved by the direc-
6 tor of the budget.
7 Notwithstanding any other provision of law
8 to the contrary, any of the amounts appro-
9 priated herein may be increased or
10 decreased by interchange or transfer,
11 without limit, with any appropriation of
12 any other department, agency or public
13 authority or by transfer or suballocation
14 to any department, agency or public
15 authority with the approval of the direc-
16 tor of the budget.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2020-21 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (13984).

27 Personal service (50100) ....................... 3,245,000
28 Supplies and materials (57000) .................... 20,000
29 Travel (54000) .................................... 12,000
30 Contractual services (51000) ................... 1,854,000
31 Equipment (56000) ................................. 92,000
32 Fringe benefits (60000) ........................ 1,565,000
33 Indirect costs (58800) ........................... 102,000
34
35 Program account subtotal ................... 6,890,000
36
37 Enterprise Funds
38 Agencies Enterprise Fund
39 Training Materials Account - 50306

40 For services and expenses related to publi-
41 cation and sale of training materials.
42 Notwithstanding any other provision of law
43 to the contrary, any of the amounts appro-
44 priated herein may be increased or
45 decreased by interchange or transfer,
46 without limit, with any appropriation of
47 any other department, agency or public
48 authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a part
of this appropriation as if fully stated (13984).

Contractual services (51000) ..................... 200,000
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Program account subtotal ..................... 200,000
--------------

YOUTH FACILITIES PROGRAM ............................... 159,520,000

General Fund
State Purposes Account - 10050

For services and expenses related to the youth facilities program including the New York model treatment program for youth in the care of the office of children and family services, in office of children and family services facilities and in the community.
Notwithstanding section 51 of the state finance law and any other provision of law
to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law
to the contrary, the director of the budget is authorized to waive the 50 percent local share of youth facility costs required under subdivision 2 of section 529 of the executive law, as necessary, for statements of obligations issued to
limit the total amount owed from local
social services districts for services
provided in a calendar year to no more
than $55,000,000. Provided, however, that
for the city of New York, a waiver of any
reimbursement due to the state above the
city of New York's pro-rata share of the
$55,000,000 shall only be granted to the
extent that the director of the budget has
executed an agreement with the city of New
York that provides for a total additional
investment from the preceding year in
homeless assistance and services in the
amount of at least $440,000,000 for the
period commencing July 1, 2014 through
such date as shall be determined by the
director of the budget, of which the city
of New York shall directly fund
$220,000,000 and shall also fund the
remaining $220,000,000 with estimated
savings associated with the state's waiver
of the local share of youth facility costs
authorized herein, and provided that the
office of temporary and disability assist-
ance will commence its regular review and
audit to make sure the city of New York is
in compliance with all applicable state
and federal regulations in relation to the
appropriate care of the homeless, and
provided further that such funds shall not
be used to supplant any of the city of New
York's funds for such services, as deter-
mined by the director of the budget. Such
eligible homeless assistance and services
shall be limited to the city of New York's
costs for living in communities (LINC) 3,
LINC 4, and LINC 5 rental assistance
programs and/or any other new rental
assistance for the homeless program imple-
mented after July 1, 2014, pursuant to a
plan submitted by the city of New York and
approved by the office of temporary and
disability assistance and the director of
the budget. The city of New York shall
submit monthly reports to the director of
the budget and the office of temporary and
disability assistance indicating the
number of recipients served under each
program and the amount spent on each
program for the given month, and shall
submit a year-end report with cumulative calendar year costs by March 31, 2021.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (13945).

Personal service--regular (50100) ............ 106,851,000
Temporary service (50200) ......................... 3,574,000
Holiday/overtime compensation (50300) ........ 9,652,000
Supplies and materials (57000) .................. 13,892,000
Travel (54000) ................................... 670,000
Contractual services (51000) .................... 23,632,000
Equipment (56000) ................................. 834,000

Program account subtotal .................... 159,105,000

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### Enterprise Funds

1. **Youth Commissary Account**
2. **DFY Account - 50000**

For services and expenses related to facility commissary supplies and services and expenses related to facility vocational business enterprises.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13945).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>175,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>90,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>315,000</strong></td>
</tr>
</tbody>
</table>

### Internal Service Funds

1. **Youth Vocational Education Account**
2. **DFY Account - 55150**

For services and expenses related to vocational programs at office facilities.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public
authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13945).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to the head start collaboration
   project grant program (14037).
7 Personal service (50000) ... 215,000 ................ (re. $203,000)
8 Nonpersonal service (57050) ... 211,000 ................ (re. $211,000)
9 Fringe benefits (60090) ... 94,000 ..................... (re. $89,000)
10 Indirect costs (58850) ... 8,000 ........................ (re. $8,000)

12 Special Revenue Funds - Other
13 Combined Expendable Trust Fund
14 Grants and Bequests Account - 20145

15 By chapter 50, section 1, of the laws of 2019:
16 For services and expenses related to research, evaluation and demon-
   stration projects, including fringe benefits (81001).
17 Personal service--regular (50100) ... 36,000 ........... (re. $36,000)
18 Supplies and materials (57000) ... 100,000 ............ (re. $100,000)
19 Travel (54000) ... 15,000 .............................. (re. $15,000)
20 Contractual services (51000) ... 121,000 .............. (re. $121,000)
21 Equipment (56000) ... 19,000 ........................... (re. $19,000)
22 Fringe benefits (60000) ... 17,000 ..................... (re. $17,000)
23 Indirect costs (58800) ... 1,000 ........................ (re. $1,000)

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 OCFS Program Account - 22111

28 By chapter 53, section 1, of the laws of 2008:
29 For services and expenses related to the support of health and social
   services programs (81001).
30 Contractual services (51000) ... 5,000,000 ............ (re. $540,000)

32 CHILD CARE PROGRAM

33 General Fund
34 State Purposes Account - 10050

35 By chapter 50, section 1, of the laws of 2016:
36 For services and expenses related to administering activities includ-
   ing but not limited to the inspection of child care providers pursu-
   ant to the child care and development block grant act of 2014.
37 Notwithstanding any provision of law to the contrary, funds appropri-
   ated herein shall only be available upon approval of an expenditure
   plan by the director of the budget.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is
defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

Contractual services (51000) ... 10,000,000 ........ (re. $10,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. [Subject to the approval of the director of the budget, refunds, reimbursements, and credits] Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the
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local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 18,933,000 ............ (re. $18,256,000)  
Nonpersonal service (57050) ... 22,133,000 .......... (re. $21,658,000)  
Fringe benefits (60090) ... 10,184,000 .............. (re. $5,174,000)  
Indirect costs (58850) ... 527,000 ..................... (re. $25,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. [Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits] Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs (13950).

Personal service (50000) ... 18,933,000 ............... (re. $105,000)
Nonpersonal service (57050) ... 22,133,000 ........... (re. $12,405,000)
Fringe benefits (60090) ... 10,184,000 ................ (re. $946,000)
Indirect costs (58850) ... 527,000 ..................... (re. $23,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is
hereby amended and reappropriated to read:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to municipali-
ties. [Subject to the approval of the director of the budget, such
funds shall be available to the office net of disallowances.
Refunds, reimbursements, and credits] Notwithstanding any provision
of law to the contrary, the amounts appropriated herein shall be net
of refunds, rebates, reimbursements, credits, repayments, and/or
disallowances.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

Personal service (50000) ... 18,933,000 ............. (re. $1,788,000)
Nonpersonal service (57050) ... 22,133,000 .......... (re. $11,190,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. [Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits] Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

Personal service (50000) ... 18,905,500 ............ (re. $1,034,000)
Nonpersonal service (57050) ... 22,133,000 ............ (re. $13,063,000)
The appropriation made by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. [Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits] Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 16,780,000 ............... (re. $739,000)
Nonpersonal service (57050) ... 24,785,300 ............ (re. $13,386,000)
The appropriation made by chapter 50, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. [Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits] Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 16,780,000 ............ (re. $1,245,000)
Nonpersonal service (57050) ... 26,911,300 ............ (re. $16,332,000)
By chapter 50, section 1, of the laws of 2018:
For services and expenses related to personal services, related
fringe, indirect, and non-personal service associated to extending
the Adult Protective Services line to accept calls for a minimum of
three additional hours per day. Such hours shall be from 5 pm to 8pm
Monday through Friday for the purpose of addressing elder abuse
(15259) ... 326,000 ................................. (re. $312,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the defi-
nition of "abused child" contained in section 1012 of the family
court act shall be deemed to include any child whose parent or
person legally responsible for their care permits or encourages such
child engage in any act, or commits or allows to be committed
against such child any offense, that would render such child either
a victim of "sex trafficking" or a victim of "severe forms of traf-
ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
106-386, or any successor federal statute (13954).

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the defi-
nition of "abused child" contained in section 1012 of the family
court act shall be deemed to include any child whose parent or
person legally responsible for their care permits or encourages such
child engage in any act, or commits or allows to be committed
against such child any offense, that would render such child either
a victim of "sex trafficking" or a victim of "severe forms of traf-
ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
106-386, or any successor federal statute (13954).
By chapter 50, section 1, of the laws of 2017:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the defi-
nition of "abused child" contained in section 1012 of the family
court act shall be deemed to include any child whose parent or
person legally responsible for their care permits or encourages such
child engage in any act, or commits or allows to be committed
against such child any offense, that would render such child either
a victim of "sex trafficking" or a victim of "severe forms of traf-
ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
106-386, or any successor federal statute (13954).

Personal service (50000) ... 2,358,000 .............. (re. $2,066,000)
Nonpersonal service (57050) ... 10,155,000 .......... (re. $7,083,000)
Fringe benefits (60090) ... 1,021,000 ................. (re. $845,000)
Indirect costs (58850) ... 25,000 ...................... (re. $11,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect (13954).

Personal service (50000) ... 2,350,000 .............. (re. $2,148,000)
Nonpersonal service (57050) ... 10,155,000 .......... (re. $6,584,000)
Fringe benefits (60090) ... 1,017,000 ................. (re. $896,000)
Indirect costs (58850) ... 25,000 ...................... (re. $18,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect (13954).

Personal service (50000) ... 2,350,000 .............. (re. $2,061,000)
Nonpersonal service (57050) ... 10,155,000 .......... (re. $5,639,000)
Fringe benefits (60090) ... 1,017,000 ................. (re. $775,000)
Indirect costs (58850) ... 25,000 ...................... (re. $10,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect (13954).

Personal service (50000) ... 2,350,000 .............. (re. $2,300,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect (13954).

Personal service (50000) ... 2,350,000 .............. (re. $1,946,000)
Nonpersonal service (57050) ... 10,155,000 .......... (re. $5,364,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
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Early Childhood Development Account – 25135

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to administering federal health and human services grants related to early childhood development (13911).

Personal service (50000) ... 500,000 ................. (re. $480,000)
Nonpersonal service (57050) ... 14,159,200 ........... (re. $12,487,000)
Fringe benefits (60090) ... 315,100 .................... (re. $304,000)
Indirect costs (58850) 25,700 ......................... (re. $25,000)

NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

General Fund
State Purposes Account – 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ... 2,197,000 ........ (re. $634,000)
Holiday/overtime compensation (50300) ... 12,000 ........ (re. $9,000)
Supplies and materials (57000) ... 8,000 ................ (re. $7,000)
Travel (54000) ... 5,000 .............................. (re. $3,000)
Contractual services (51000) ... 6,002,000 ............ (re. $5,861,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may,
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upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13953).

Personal service--regular (50100) ... 2,197,000 ........ (re. $107,000)
Holiday/overtime compensation (50300) ... 12,000 ........ (re. $6,000)
Supplies and materials (57000) ... 8,000 ................ (re. $1,000)
Contractual services (51000) ... 6,002,000 .......... (re. $64,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of service and training programs for the
blind, including, but not limited to, state match of federal funds
made available under various provisions of the federal vocational
rehabilitation act and the federal randolph sheppard act and
supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2017-18 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13953).

Holiday/overtime compensation (50300) ... 12,000 ........ (re. $6,000)
Contractual services (51000) ... 6,002,000 ............ (re. $64,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2017:
For services and expenses of service and training programs for the
blind, including, but not limited to, state match of federal funds
made available under various provisions of the federal vocational
rehabilitation act and the federal randolph sheppard act and
supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
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upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 8,000 ............... (re. $3,000)
Contractual services (51000) ... 6,502,000 ............ (re. $251,000)

Special Revenue Funds - Federal
Federal Education Fund
OCFS Vocational Rehabilitation Payments Account - 25207

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the New York state commission for the blind.

Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations (13953).

Nonpersonal service (57050) ... 1,200,000 .......... (re. $287,000)

Special Revenue Funds - Federal
Federal Education Fund
Rehabilitation Services/Basic Support Account - 25213

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,507,000 .............. (re. $8,507,000)
Nonpersonal service (57050) ... 22,840,000 ............ (re. $22,840,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,507,000 .............. (re. $2,439,000)
Nonpersonal service (57050) ... 22,840,000 ............ (re. $17,974,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Personal service (50000) ... 8,507,000 .............. (re. $1,336,000)
Nonpersonal service (57050) ... 22,840,000 .......... (re. $1,317,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and fami-
ly services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Personal service (50000) ... 8,396,000 ................ (re. $720,000)
Nonpersonal service (57050) ... 22,840,000 .......... (re. $5,838,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
section 1, of the laws of 2016:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and fami-
ly services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
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improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Nonpersonal service (57050) ... 20,079,000 ............ (re. $829,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account - 20129

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the New York state commission for the blind (13953).
Supplies and materials (57000) ... 5,000 ................. (re. $5,000)
Contractual services (51000) ... 20,000 .................. (re. $20,000)
Equipment (56000) ... 2,000 ............................. (re. $2,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the New York state commission for the blind (13953).
Supplies and materials (57000) ... 5,000 ................. (re. $5,000)
Contractual services (51000) ... 20,000 .................. (re. $20,000)
Equipment (56000) ... 2,000 ............................. (re. $2,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the New York state commission for the blind (13953).
Supplies and materials (57000) ... 5,000 ................. (re. $5,000)
Contractual services (51000) ... 20,000 .................. (re. $20,000)
Equipment (56000) ... 2,000 ............................. (re. $2,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account - 20119

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 543,000 .............. (re. $543,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 543,000 .............. (re. $543,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 100,000 ............... (re. $55,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 100,000 ............... (re. $12,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-Federal - 20126

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

| Supplies and materials (57000) | 200,000 .......... | (re. $200,000) |
| Travel (54000) | 4,000 .................. | (re. $4,000) |
| Contractual services (51000) | 546,000 .......... | (re. $546,000) |

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

| Supplies and materials (57000) | 200,000 .......... | (re. $200,000) |
| Travel (54000) | 4,000 .................. | (re. $4,000) |
| Contractual services (51000) | 546,000 .......... | (re. $539,000) |

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

| Holiday/overtime compensation (50300) | 1,000 .......... | (re. $1,000) |
| Supplies and materials (57000) | 215,000 .......... | (re. $215,000) |
| Travel (54000) | 4,000 .................. | (re. $4,000) |
| Contractual services (51000) | 518,000 .......... | (re. $79,000) |
| Fringe benefits (60000) | 400,000 .......... | (re. $400,000) |
| Indirect costs (58800) | 55,000 .......... | (re. $55,000) |

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

| Holiday/overtime compensation (50300) | 1,000 .......... | (re. $1,000) |
| Supplies and materials (57000) | 215,000 .......... | (re. $215,000) |
| Contractual services (51000) | 518,000 .......... | (re. $36,000) |
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Fringe benefits (60000) ... 400,000 ...................... (re. $386,000)
2 Indirect costs (58800) ... 55,000 ...................... (re. $55,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13953).
Contractual services (51000) ... 100,000 ................ (re. $100,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13953).
Contractual services (51000) ... 100,000 ................ (re. $5,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2017-18 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13953).
Contractual services (51000) ... 50,000 .................. (re. $3,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2016-17 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 50,000 ................... (re. $5,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses of programs that support the blind.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 .............. (re. $500,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses of programs that support the blind.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 .............. (re. $496,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses of programs that support the blind.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 .............. (re. $494,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses of programs that support the blind.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 .............. (re. $374,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

SYSTEMS SUPPORT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the systems support program.
Notwithstanding section 51 of the state finance law and any other

(provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (14020).

Supplies and materials (57000) ... 25,000 ............... (re. $13,000)
Travel (54000) ... 48,000 ............................. (re. $48,000)
Contractual services (51000) ... 2,400,000 ........... (re. $1,696,000)
Equipment (56000) ... 25,000 ........................... (re. $25,000)

For the non-federal share of services and expenses for the continued
maintenance of the statewide automated child welfare information
system; to operate the statewide automated child welfare information
system; and for the continued development of the statewide automated
child welfare information system. Of the amounts appropriated here-
in, a portion may be available for suballocation to the office of
information technology services for the administration of independ-
ent verification and validation services for child welfare systems
operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropri-
ated herein shall only be available upon approval of an expenditure
plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other
(provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Personal service--regular (50100) ... 153,000 ............ (re. $52,000)
Supplies and materials (57000) ... 129,000 ............... (re. $120,000)
Travel (54000) ... 129,000 .................................. (re. $78,000)
Contractual services (51000) ... 8,706,000 ............. (re. $7,459,000)
Equipment (56000) ... 846,000 ............................. (re. $846,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services. Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Personal service--regular (50100) ... 70,000 ............ (re. $70,000)
Supplies and materials (57000) ... 129,000 ............... (re. $94,000)
Contractual services (51000) ... 8,706,000 ............. (re. $4,935,000)
Equipment (56000) ... 846,000 ............................. (re. $846,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the systems support program. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Travel (54000) ... 48,000 ......................... (re. $48,000)
Contractual services (51000) ... 2,400,000 ............ (re. $240,000)
Equipment (56000) ... 25,000 ..................... (re. $25,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account - 25175

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-E of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. [Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits] Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (13986).
Nonpersonal service (57050) ... 30,593,000 ........ (re. $30,593,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-E of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. [Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits] Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (13986).
Nonpersonal service (57050) ... 30,593,000 ........ (re. $30,593,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. [Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits] Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (13986).

Nonpersonal service (57050) ... 30,593,000 ........... (re. $29,022,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. [Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits] Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (13986).

Nonpersonal service (57050) ... 30,593,000 ........... (re. $27,790,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. [Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits] Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (13986).

Nonpersonal service (57050) ... 30,593,000 ........... (re. $26,602,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund
State Purposes Account - 10050
The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ........................................... [18,119,000] 11,946,650 ........................................... (re. $10,860,000)
Personal service—regular (50100) ... 990,000 .................... (re. 81,000)
Holiday/overtime compensation (50300) ... 10,000 ........... (re. 10,000)
Travel (54000) ... 1,637,350 ................................. (re. 1,446,000)
Equipment (56000) ... 475,000 ................................. (re. 465,000)
Supplies and materials (57000) ... 60,000 ........................ (re. 18,000)

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 4,180,000 ........ (re. $4,180,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.
For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).
Contractual services (51000) ... 17,799,000 ......... (re. $17,007,000)
Equipment (56000) ... 1,500,000 ....................... (re. $572,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated
herein, a minimum of $257,000 shall be used for the prevention of
domestic violence, of which $135,000 may be used to contract with
the office for the prevention of domestic violence to develop and
implement a training program on the dynamics of domestic violence
and its relationship to child abuse and neglect with particular
emphasis on alternatives to out-of home-placement.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance and the commissioner of the office of children
and family services, transfer or suballocate any of the amounts
appropriated herein, or made available through interchange to the
office of temporary and disability assistance.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations — general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2017-18 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (14075).

Contractual services (51000) ... 19,299,000 ........... (re. $2,671,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the training and development
program, including but not limited to, child welfare, public assist-
ance and medical assistance training contracts with not-for-profit
agencies or other governmental entities. Of the amount appropriated
herein, a minimum of $257,000 shall be used for the prevention of
domestic violence, of which $135,000 may be used to contract with
the office for the prevention of domestic violence to develop and
implement a training program on the dynamics of domestic violence
and its relationship to child abuse and neglect with particular
emphasis on alternatives to out-of home-placement.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance and the commissioner of the office of children
and family services, transfer or suballocate any of the amounts
appropriated herein, or made available through interchange to the
office of temporary and disability assistance.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.

Notwithstanding any other provision of law, the money hereby appropri-
ated may be interchanged or transferred, without limit, to local
assistance and/or any appropriation of the office of children and
family services, and may be increased or decreased without limit by
transfer or suballocation between these appropriated amounts and
appropriations of any department, agency or public authority related
to the operation of the justice center for the protection of people
with special needs with the approval of the director of the budget
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority and the Alignment Interchange and Transfer Authority as
defined in the 2016-17 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appro-
imation as if fully stated (14075).

Contractual services (51000) ... 19,299,000 ........ (re. $3,218,000)

By chapter 50, section 1, of the laws of 2015:
For the non-federal share of training contracts, including but not
limited to, child welfare, public assistance and medical assistance
training contracts with not-for-profit agencies or other govern-
mental entities. Funds available under this appropriation may be
used only after all available funding from other revenue sources, as
determined by the director of the budget and including, but not
limited to the special revenue funds - other office of children and
family services training, management and evaluation account and the
special revenue fund - other office of children and family services
state match account have been fully expended.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance and the commissioner of the office of children
and family services, transfer or suballocate any of the amounts
appropriated herein, or made available through interchange to the
office of temporary and disability assistance for the non-federal
share of training contracts.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 2,960,000 ............ (re. $864,000)

For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated herein shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the required state match of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations – general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14076).

Contractual services (51000) ... 2,082,000 .......... (re. $2,082,000)

For services and expenses for the prevention of domestic violence and expenses related hereto. Of the amount appropriated, $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations – general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14038).

Contractual services (51000) ... 257,000 .............. (re. $224,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Multiagency Training Contract Account - 21989

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) .................................
[2,346,000] 2,336,000 ................................................. (re. $1,272,000)

Holiday/overtime compensation (50300) ... 10,000 .............. (re. 6,000)

Contractual services (51000) .................................
[21,594,000] 20,254,350 ................................................. (re. $20,179,000)

Travel (54000) ... 1,399,650 ................................................. (re. 1,120,000)

Fringe benefits (60000) ... 979,000 ................................................. (re. $12,000)

Indirect costs (58800) ... 65,000 ................................................. (re. $9,000)

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities—general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 3,420,000 ........... (re. $2,740,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service—regular (50100) ... 2,341,000 ........ (re. $406,000)
Holiday/overtime compensation (50300) ... 5,000 ............ (re. $2,000)
Contractual services (51000) ... 25,014,000 ........ (re. $22,660,000)
Fringe benefits (60000) ... 979,000 .................... (re. $267,000)
Indirect costs (58800) ... 65,000 ....................... (re. $13,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,341,000 ........ (re. $942,000)
Holiday/overtime compensation (50300) ... 5,000 ........... (re. $3,000)
Contractual services (51000) ... 25,014,000 ........... (re. $17,185,000)
Fringe benefits (60000) ... 979,000 .................. (re. $136,000)
Indirect costs (58800) ... 65,000 ..................... (re. $29,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,340,200 ....... (re. $1,093,000)
Contractual services (51000) ... 25,014,000 ........... (re. $12,339,000)
Fringe benefits (60000) ... 976,000 .................. (re. $824,000)
Indirect costs (58800) ... 65,300 ..................... (re. $59,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  

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Federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

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<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>(re. $1,163,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>36,014,000</td>
<td>(re. $15,558,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>970,000</td>
<td>(re. $121,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>65,000</td>
<td>(re. $19,000)</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
State Match Account - 21967

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ........ (re. $4,000,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ........... (re. $3,975,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ........... (re. $3,574,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ........... (re. $3,924,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 7,000,000 ............... (re. $92,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Training, Management and Evaluation Account - 21961

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... [3,245,000] 3,237,000 .. (re. $2,400,000)
Holiday/overtime compensation (50300) ... 8,000 ............... (re. $4,000)
Supplies and materials (57000) ... 20,000 .................. (re. $20,000)
Travel (54000) ... 12,000 .................................. (re. $11,000)
Contractual services (51000) ... 1,854,000 .................. (re. $1,854,000)
Equipment (56000) ... 92,000 .............................. (re. $92,000)
Fringe benefits (60000) ... 1,565,000 ........................... (re. $973,000)
Indirect costs (58800) ... 102,000 .............................. (re. $71,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,237,200 .............. (re. $1,918,000)
Supplies and materials (57000) ... 20,000 .............. (re. $20,000)
Travel (54000) ... 12,000 .............................. (re. $12,000)
Contractual services (51000) ... 1,854,000 ........... (re. $1,848,000)
Equipment (56000) ... 92,000 ........................... (re. $92,000)
Fringe benefits (60000) ... 1,561,000 .................... (re. $1,400,000)
Indirect costs (58800) ... 102,300 ....................... (re. $95,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,227,000 .............. (re. $1,988,000)
Supplies and materials (57000) ... 20,000 .............. (re. $20,000)
Travel (54000) ... 12,000 .............................. (re. $12,000)
Contractual services (51000) ... 1,854,000 ........... (re. $1,854,000)
Equipment (56000) ... 100,000 ........................... (re. $100,000)
Fringe benefits (60000) ... 1,555,000 .................... (re. $501,000)
Indirect costs (58800) ... 102,000 ....................... (re. $62,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 .............. (re. $200,000)
For payment according to the following schedule:

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<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>168,541,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>275,558,000</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>All Funds</td>
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<td></td>
<td>253,937,000</td>
</tr>
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SCHEDULE

ADMINISTRATION PROGRAM .................................................. 54,918,000

For services and expenses of the administration program including the payment of
liabilities incurred prior to April 1, 2020. The office is authorized to chargeback New York city human resources administration for their contributed share of costs for the training resource system.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the automated finger imaging system (AFIS).

Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of the costs incurred by the office for employment verification services. Notwithstanding any provision of law to the contrary, subject to the approval of the director of the budget, the city of New York shall be charged back for costs related to Mapper. The office is authorized to chargeback New York city human resources administration for their contributed share of occupancy costs at 14 Boerum Place.

Notwithstanding section 51 of the state finance law and any other provision of law
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of temporary and disability assistance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
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<tr>
<td>Temporary service (50200)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Special Revenue Funds - Other</td>
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<td>Miscellaneous Special Revenue Fund</td>
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<td>OTDA Program Account - 21980</td>
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For services and expenses related to the support of health and social services programs. Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of temporary and disability assistance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements (81001).

| Contractual services (51000) | 2,400,000 |
| Fringe benefits (60000)      | 100,000   |
| Program account subtotal     | 2,500,000 |

ADMINISTRATIVE HEARINGS PROGRAM 30,446,000

For services and expenses of the administrative hearings program including the
payment of liabilities incurred prior to April 1, 2020.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of temporary and disability assistance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52306).

Personal service--regular (50100) ............. 25,136,000
Holiday/overtime compensation (50300) ............ 400,000
Supplies and materials (57000) ................ 355,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

1 Travel (54000) ................................... 250,000
2 Contractual services (51000) ................. 4,010,000
3 Equipment (56000) ........................... 295,000

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5 CHILD SUPPORT SERVICES PROGRAM ......................... 47,865,000

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7 General Fund
8 State Purposes Account - 10050

For services and expenses of the child
support services program including the
payment of liabilities incurred prior to
April 1, 2020.
Amounts appropriated herein may be matched
with available federal funds and without
local financial participation. Subject to
the approval of the director of the budg-
et, funds may be used by the office either
directly or through one or more contracts
with private or public organizations, for
services designed to strengthen child
support enforcement activities including
but not necessarily limited to instate
bank match services; a paternity media
campaign; a medical support unit; payments
to hospitals and other eligible entities
for obtaining voluntary paternity acknowl-
edgments; joint enforcement teams; remedi-
ation of hard-to-collect cases; location
services; website services; child support
guidelines review; and operation of a
centralized support collection unit,
including the cost of banking services and
an automated voice response system and
customer service unit.
Notwithstanding section 153 of the social
services law or any other inconsistent
provision of law, the office shall reduce
reimbursement otherwise payable to social
services districts to recover 50 percent
of the non-federal share of costs incurred
by the office for the operation of a
centralized support collection unit,
including the cost of banking services and
an automated voice response system and
customer service unit. Such reduction
shall be prorated among districts based on
the number of collections and disburse-
ments processed or on an alternative meth-
Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of temporary and disability assistance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52200).

Personal service--regular (50100) .............. 2,425,000
Holiday/overtime compensation (50300) .......... 86,000
Supplies and materials (57000) .................. 201,000
Travel (54000) .................................. 100,000
Contractual services (51000) ..................... 8,019,000
Equipment (56000) ............................. 46,000

Program account subtotal ..................... 10,877,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

For services and expenses related to the administration of the child support enforcement program.

A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child
**DEPARTMENT OF FAMILY ASSISTANCE**  
**OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE**

**STATE OPERATIONS  2020-21**

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1. support guidelines review; and operation  
2. of a centralized support collection unit,  
3. including the cost of banking services and  
4. an automated voice response system and  
5. customer service unit.  
6. Notwithstanding any inconsistent provision  
7. of law, amounts appropriated herein may be  
8. used, pursuant to a plan approved by the  
9. director of the budget, for the planning,  
10. development and operation of an automated  
11. system designed to meet the requirements  
12. of the family support act of 1988, the  
13. personal responsibility and work opportu-  
14. nity reconciliation act of 1996 and to  
15. facilitate and improve local districts  
16. operations related to child support  
17. enforcement.  
18. Notwithstanding any other provision of law  
19. to the contrary, any of the amounts appro-  
20. priated herein may be increased or  
21. decreased by interchange or transfer,  
22. without limit, with any appropriation of  
23. any other department, agency or public  
24. authority or by transfer or suballocation  
25. to any department, agency or public  
26. authority with the approval of the direc-  
27. tor of the budget.  
28. Notwithstanding any inconsistent provision  
29. of the law to the contrary, pursuant to  
30. memoranda of understanding and subject to  
31. the approval of the director of the budg-  
32. et, a portion of the amount appropriated  
33. herein may be available for expenditures  
34. of the department of taxation and finance,  
35. the department of motor vehicles, and the  
36. department of labor for reimbursement of  
37. administrative costs of these departments  
38. associated with efforts to increase child  
39. support collections (52200).

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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>7,000,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>24,588,000</td>
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<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
<td>900,000</td>
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<td>Program account subtotal</td>
<td>36,988,000</td>
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</tbody>
</table>

**DISABILITY DETERMINATIONS PROGRAM**  

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194,500,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS  2020-21

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Disability Determinations Account - 25153

Notwithstanding any other provision of law

to the contrary, any of the amounts appro-

priated herein may be increased or
decreased by interchange or transfer,

without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

For services and expenses related to the
office of disability determinations
(52201).

Personal service (50000) ...................... 86,500,000
Nonpersonal service (57050) ................... 53,000,000
Fringe benefits (60090) ....................... 55,000,000

EMPLOYMENT AND INCOME SUPPORT PROGRAM ....................... 84,029,000

General Fund
State Purposes Account - 10050

For services and expenses of the employment
and income support program including the
payment of liabilities incurred prior to
April 1, 2020.

The agency is authorized to chargeback
social services districts for 100 percent
of costs incurred by the agency on their
behalf for disability related consultative
examination contracts.

Notwithstanding section 153 of the social
services law or any other inconsistent

provision of law, the office shall reduce
reimbursement otherwise payable to social
services districts to recover 50 percent
of the non-federal share of costs incurred
by the office for the operation of the
statewide electronic benefit transfer
(EBT) system and the common benefit iden-
tification card (CBIC).

For services and expenses of client notices
including but not limited to personal
service costs, postage, other nonpersonal
services costs, and contractor costs paid
directly by the office including but not
limited to costs for mail processing.
Notwithstanding any other inconsistent
 provision of law, the office shall reduce
reimbursement otherwise payable to social
services districts to recover 50 percent
of the non-federal share of costs, includ-
ing prior period costs, incurred by the
office for these purposes.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commissi-
ero of the office of temporary and disability
assistance, authorize the transfer or
interchange of moneys appropriated herein
with any other state operations - general
fund appropriation within the office of
temporary and disability assistance except
where transfer or interchange of appropri-
atations is prohibited or otherwise
restricted by law.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office of temporary and disability assis-
tance contained in the aid to localities
budget bill, and (ii) the director of the
budget has determined that those aid to
localities appropriations as finally acted
on by the legislature are sufficient for
the ensuing fiscal year.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (52202).

Personal service--regular (50100) ............. 16,454,000
Temporary service (50200) ........................ 160,000
Holiday/overtime compensation (50300) .......... 100,000
Supplies and materials (57000) .................. 9,397,000
Travel (54000) ................................... 165,000
Contractual services (51000) ..................... 21,128,000
Equipment (56000) ................................ 50,000

Total amount available ....................... 47,454,000

Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office of temporary and disability assist-
tance contained in the aid to localities
budget bill, and (ii) the director of the
budget has determined that those aid to
localities appropriations as finally acted
on by the legislature are sufficient for
the ensuing fiscal year.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

For services and expenses incurred by the
office's division of disability determi-
nations, including payments to the social
security administration, in making deter-
minations and re-determinations regarding
blindness and disability in accordance
with title XVI of the social security act
for the New York state supplement program
(52341).

Personal service--regular (50100) ............. 600,000
Contractual services (51000) ..................... 600,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

1 Total amount available ....................... 1,200,000

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2 Program account subtotal .................. 48,654,000

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5 Special Revenue Funds - Federal
6 Federal Health and Human Services Fund
7 Home Energy Assistance Program Account - 25123

8 Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
riated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

18 For services and expenses related to the
administration of the low income home
energy assistance program. Pursuant to
provisions of the federal omnibus budget
reconciliation act of 1981, and with the
approval of the director of the budget, a
portion of the funds appropriated herein
may be transferred or suballocated to
other state agencies for administration of
the home energy assistance program
(52215).

29 Personal service (50000) ....................... 2,791,000
30 Nonpersonal service (57050) .................... 1,442,000
31 Fringe benefits (60090) ......................... 1,941,000
32 Indirect costs (58850) ........................ 826,000

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34 Program account subtotal ................... 7,000,000

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36 Special Revenue Funds - Federal
37 Federal USDA-Food and Nutrition Services Fund
38 Federal Food and Nutrition Services Account - 25024

39 Notwithstanding any inconsistent provision
of law, the money hereby appropriated may,
with the approval of the director of the
budget, be increased or decreased by
interchange or transfer with amounts
appropriated within the office of tempo-
rary and disability assistance federal
food and nutrition services local assistance account.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); the automated finger imaging system (AFIS); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system (52224).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<td>Personal service (50000)</td>
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<td>Nonpersonal service (57050)</td>
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<td>Fringe benefits (60090)</td>
<td>5,000,000</td>
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<td>Indirect costs (58850)</td>
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<td>Program account subtotal</td>
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INFORMATION TECHNOLOGY PROGRAM

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<th>Category</th>
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<tr>
<td>General Fund</td>
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<tr>
<td>State Purposes Account - 10050</td>
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</tr>
</tbody>
</table>

For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

office of children and family services,
the department of labor, or the department
of health necessary for the successful
implementation of the personal responsi-
bility and work opportunity reconciliation
act of 1996 (P.L. 104-193) and the New
York state welfare reform act of 1997
(chapter 436 of the laws of 1997) includ-
ing the payment of liabilities incurred
prior to April 1, 2020. Funds may only be
made available pursuant to a cost allo-
cation plan submitted to the department of
health and human services, the United
States department of agriculture and any
other applicable federal agency to the
extent that such approvals are required by
federal statute or regulations or upon
determination by the director of the budg-
et that expenditure of these funds is
necessary to meet the purposes defined
herein. This appropriation shall only be
available upon approval of an expenditure
plan by the director of the budget.

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commissi-
oner of the office of temporary and disabil-
ity assistance, authorize the transfer or
interchange of moneys appropriated herein
with any other state operations - general
fund appropriation within the office of
temporary and disability assistance except
where transfer or interchange of appropri-
ations is prohibited or otherwise
restricted by law.

Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office of temporary and disability assist-
ance contained in the aid to localities
budget bill, and (ii) the director of the
budget has determined that those aid to
localities appropriations as finally acted
on by the legislature are sufficient for
the ensuing fiscal year.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS  2020-21

decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (52295).

Contractual services (51000) ....................... 8,383,000
Program account subtotal ......................... 8,383,000

Special Revenue Funds – Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account – 25024

For the federal share of the design and
implementation of modifications and
enhancements to the welfare-to-work case
management system, the welfare management
system, the child support management
system, the electronic benefit transfer
system, costs associated with New York
city facilities management, and other
related systems operated by the office of
temporary and disability assistance, the
office of children and family services,
the department of labor, or the department
of health necessary for the successful
implementation of the personal responsi-
bility and work opportunity reconciliation
act of 1996 (P.L. 104-193) and the New
York state welfare reform act of 1997
(chapter 436 of the laws of 1997).
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.
Notwithstanding any inconsistent provision
of law, this appropriation shall be avail-
able for costs heretofore and hereafter to
be accrued and to be supported with feder-
al funds including any department of agri-
culture food and nutrition services grant
award properly received by the state
during or for a federal fiscal year in
which costs can be properly submitted for
reimbursement to the department of agri-
culture. A portion of the amount appropri-
ated herein may be transferred or inter-
changed with any office of temporary and
disability assistance federal department
of agriculture food and nutrition services
funds. Funds may only be made available
pursuant to a cost allocation plan submit-
ted to the department of health and human
services, the United States department of
agriculture and any other applicable
federal agency to the extent that such
approvals are required by federal statute
or regulations. This appropriation shall
only be available upon approval of an
expenditure plan by the director of the
budget for the purposes defined herein
(52295).

Nonpersonal service (57050) ....................... 5,000,000
Program account subtotal ......................... 5,000,000

SPECIALIZED SERVICES PROGRAM ......................... 21,458,000

General Fund
State Purposes Account - 10050

For services and expenses of the specialized
services program including the payment of
liabilities incurred prior to April 1,
2020.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commission-
er of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of temporary and disability assistance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52219).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>15,642,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>61,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>30,000</td>
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<tr>
<td>Travel (54000)</td>
<td>185,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,825,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>20,000</td>
</tr>
</tbody>
</table>

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Program account subtotal ............ 17,763,000
Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25160

For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of temporary and disability assistance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to the department of health for services and expenses related to the administration of the refugee resettlement health assessment program (52304).

Personal service (50000) ......................... 1,555,000
Nonpersonal service (57050) ....................... 550,000
Fringe benefits (60090) .......................... 980,000
Indirect costs (58850) ............................ 100,000

Program account subtotal ....................... 3,185,000

Special Revenue Funds - Federal
Homeless Miscellaneous Operating Grants Fund
Homeless Housing Account - 25390

For services and expenses related to the administration of federal homeless and other support services grants.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the
office of temporary and disability assistance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, make an amount appropriated herein available through interchange to any other fund in which federal homeless grants are received, for services and expenses related to federal homeless and other federal support services grants (52219).

Personal service (50000) ......................... 262,000
Nonpersonal service (57050) ....................... 66,000
Fringe benefits (60090) .......................... 165,000
Indirect costs (58850) ............................ 17,000

Program account subtotal ........................ 510,000
ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the administration program including the
payment of liabilities incurred prior to April 1, 2019. The office
is authorized to charge-back New York city human resources adminis-
tration for their contributed share of costs for the training
resource system.
Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, the office shall reduce reimbursement
otherwise payable to social services districts to recover 50 percent
of the non-federal share of costs incurred by the office for the
operation of the automated finger imaging system (AFIS).
Notwithstanding any other inconsistent provision of law, the office
shall reduce reimbursement otherwise payable to social services
districts to recover 100 percent of the costs incurred by the office
for employment verification services. Notwithstanding any provision
of law to the contrary, and subject to the approval of the director
of the budget, the city of New York shall be charged back for costs
related to Mapper. The office is authorized to chargeback New York
city human resources administration for their contributed share of
occupancy costs at 14 Boerum Place.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).
Contractual services (51000) ... 25,388,000 ........ (re. $16,702,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OTDA Program Account - 21980

The appropriation made by chapter 50, section 1, of the laws of 2019, is
hereby amended and reappropriated to read:
For services and expenses related to the support of health and social
services programs.
Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, the office shall reduce reimbursement
DEPARTMENT OF FAMILY ASSISTANCE  
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otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements (81001).  

Contractual services (51000) ...........................................  

[2,500,000] 2,426,494 ........................................... (re. $2,424,000)  

Fringe benefits (60000) ... 73,506 ......................... (re. $15,000)  

ADMINISTRATIVE HEARINGS PROGRAM  

General Fund  
State Purposes Account - 10050  

By chapter 50, section 1, of the laws of 2019:  

For services and expenses of the administrative hearings program including the payment of liabilities incurred prior to April 1, 2019.  

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.  

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52306).  

Contractual services (51000) ... 4,010,000 ............ (re. $2,724,000)  

CHILD SUPPORT SERVICES PROGRAM  

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Child Support Account - 25178  

By chapter 50, section 1, of the laws of 2019:  

For services and expenses related to the administration of the child support enforcement program.  

A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a
centralized support collection unit, including the cost of banking
services and an automated voice response system and customer service
unit.
Notwithstanding any inconsistent provision of law, amounts appropri-
ated herein may be used, pursuant to a plan approved by the director
of the budget, for the planning, development and operation of an
automated system designed to meet the requirements of the family
support act of 1988, the personal responsibility and work opportu-
nity reconciliation act of 1996 and to facilitate and improve local
districts operations related to child support enforcement.
Notwithstanding any inconsistent provision of the law to the contrary,
pursuant to memoranda of understanding and subject to the approval
of the director of the budget, a portion of the amount appropriated
herein may be available for expenditures of the department of taxa-
tion and finance, the department of motor vehicles, and the depart-
ment of labor for reimbursement of administrative costs of these
departments associated with efforts to increase child support
collections (52200).
Nonpersonal service (57050) ... 24,588,000 .......... (re. $19,156,000)

DISABILITY DETERMINATIONS PROGRAM

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of disability determi-
nations (52201).
Personal service (50000) ... 86,500,000 ............. (re. $44,050,000)
Nonpersonal service (57050) ... 53,000,000 ............ (re. $34,078,000)
Fringe benefits (60090) ... 55,000,000 ............. (re. $31,161,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the office of disability determi-
nations (52201).
Personal service (50000) ... 76,000,000 ............. (re. $10,723,000)
Nonpersonal service (57050) ... 50,000,000 ............ (re. $17,825,000)
Fringe benefits (60090) ... 47,500,000 ............. (re. $67,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the office of disability determi-
nations (52201).
Nonpersonal service (57050) ... 46,975,000 .......... (re. $6,959,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the office of disability determi-
nations (52201).
Nonpersonal service (57050) ... 52,000,000 .......... (re. $6,992,000)

EMPLOYMENT AND INCOME SUPPORT PROGRAM
By chapter 50, section 1, of the laws of 2019:
For services and expenses of the employment and income support program
including the payment of liabilities incurred prior to April 1, 2019.
The agency is authorized to chargeback social services districts for
100 percent of costs incurred by the agency on their behalf for
disability related consultative examination contracts.
Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, the office shall reduce reimbursement
otherwise payable to social services districts to recover 50 percent
of the non-federal share of costs incurred by the office for the
operation of the statewide electronic benefit transfer (EBT) system
and the common benefit identification card (CBIC).
For services and expenses of client notices including but not limited
to personal service costs, postage, other nonpersonal services
costs, and contractor costs paid directly by the office including
but not limited to costs for mail processing. Notwithstanding any
other inconsistent provision of law, the office shall reduce
reimbursement otherwise payable to social services districts to
recover 50 percent of the non-federal share of costs, including
prior period costs, incurred by the office for these purposes.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52202).
Contractual services (51000) ... 21,128,000 ........ (re. $13,669,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the low
income home energy assistance program. Pursuant to provisions of the
federal omnibus budget reconciliation act of 1981, and with the
approval of the director of the budget, a portion of the funds
appropriated herein may be transferred or suballocated to other
DEPARTMENT OF FAMILY ASSISTANCE
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state agencies for administration of the home energy assistance program (52215).

Personnel service (50000) ... 2,125,000 .............. (re. $1,352,000)
Nonpersonal service (57050) ... 1,442,000 ........... (re. $1,424,000)
Fringe benefits (60090) ... 1,274,000 ................. (re. $855,000)
Indirect costs (58850) ... 159,000 .................... (re. $112,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2019:
Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with amounts appropriated within the office of temporary and disability assistance federal food and nutrition services local assistance account.

For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the state-wide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); the automated finger imaging system (AFIS); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system (52224).

Personal service (50000) ... 5,000,000 .............. (re. $4,926,000)
Nonpersonal service (57050) ... 20,000,000 ........... (re. $17,215,000)
Fringe benefits (60090) ... 3,000,000 ............... (re. $2,941,000)
Indirect costs (58850) ... 375,000 .................... (re. $360,000)

INFORMATION TECHNOLOGY PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2019.
Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 States department of agriculture and any other applicable federal
agency to the extent that such approvals are required by federal
statute or regulations or upon determination by the director of the
budget that expenditure of these funds is necessary to meet the
purposes defined herein. This appropriation shall only be available
upon approval of an expenditure plan by the director of the budget.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52295).

Contractual services (51000) ... 8,383,000 ........... (re. $6,022,000)

By chapter 50, section 1, of the laws of 2018:
For the design and implementation of modifications and enhancements to
the welfare-to-work case management system, the welfare management
system, the child support management system and other related
systems operated by the office of temporary and disability assist-
ance, the office of children and family services, the department of
labor, or the department of health necessary for the successful
implementation of the personal responsibility and work opportunity
reconciliation act of 1996 (P.L. 104-193) and the New York state
welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
ing the payment of liabilities incurred prior to April 1, 2018.
Funds may only be made available pursuant to a cost allocation plan
submitted to the department of health and human services, the United
States department of agriculture and any other applicable federal
agency to the extent that such approvals are required by federal
statute or regulations or upon determination by the director of the
budget that expenditure of these funds is necessary to meet the
purposes defined herein. This appropriation shall only be available
upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

Contractual services (51000) ... 8,383,000 ........... (re. $3,020,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2019:
For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997).

Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein (52295).

Nonpersonal service (57050) ... 5,000,000 ........... (re. $5,000,000)

SPECIALIZED SERVICES PROGRAM

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the specialized services program including the payment of liabilities incurred prior to April 1, 2019.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
er Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52219).
Contractual services (51000) ... 1,825,000 .......... (re. $1,797,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of refugee
programs including but not limited to the Cuban-Haitian and refugee
resettlement program and the Cuban-Haitian and refugee targeted
assistance program. Notwithstanding any inconsistent provision of
law, and subject to the approval of the director of the budget,
funds appropriated herein may be transferred or suballocated to the
department of health for services and expenses related to the admin-
istration of the refugee resettlement health assessment program
(52304).
Personal service (50000) ... 1,555,000 .............. (re. $1,058,000)
Nonpersonal service (57050) ... 550,000 .............. (re. $530,000)
Fringe benefits (60090) ... 980,000 .................... (re. $722,000)
Indirect costs (58850) ... 100,000 ...................... (re. $60,000)
NEW YORK STATE FINANCIAL CONTROL BOARD
STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>3,497,000</td>
</tr>
<tr>
<td>All Funds .........................</td>
<td>3,497,000</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK STATE FINANCIAL CONTROL BOARD ....................... 3,497,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
NYS Financial Control Board Account - 21911

This amount is appropriated to pay for financial control board personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2020.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (55801).

<table>
<thead>
<tr>
<th>ITEM DESCRIPTION</th>
<th>APPROPRIATION</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,520,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>830,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>967,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>52,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal .... 1,400,000</td>
<td>1,614,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other .... 377,443,963</td>
<td>32,021,000</td>
</tr>
<tr>
<td>All Funds ................. 378,843,963</td>
<td>33,635,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 82,865,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
State Transmitter of Money Insurance Fund Account - 20130

For services and expenses related to the state transmitter of money insurance fund in accordance with article 13-C of the banking law (81001).

Contractual services (51000) ............... 14,000,000

Program account subtotal ............... 14,000,000

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.
DEPARTMENT OF FINANCIAL SERVICES

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1 Notwithstanding any other provision of law
2 to the contrary, any of the amounts appro-
3 priated herein may be increased or
4 decreased by interchange or transfer,
5 without limit, with any appropriation of
6 any other department, agency or public
7 authority or by transfer or suballocation
8 to any department, agency or public
9 authority with the approval of the direc-
10 tor of the budget.
11 Such report shall specify the amount of
12 moneys so interchanged and detail the
13 expenditures funded as a result of such
14 interchange (81001).

15 Personal service--regular (50100) .............. 8,080,000
16 Holiday/overtime compensation (50300) .......... 14,000
17 Supplies and materials (57000) ................... 985,000
18 Travel (54000) .................................. 221,000
19 Contractual services (51000) .................... 12,115,000
20 Equipment (56000) ............................ 430,000
21 Fringe benefits (60000) .......................... 5,153,000
22 Indirect costs (58800) ........................... 262,000
23 Program account subtotal ...................... 27,260,000

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Financial Services Equitable Sharing Agreement - Justice
29 Account - 22241

30 For services and expenses related to the
31 administration program (81001).

32 Contractual services (51000) ...................... 25,000
33 Equipment (56000) ............................... 475,000
34 Program account subtotal ....................... 500,000

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Financial Services Equitable Sharing Agreement - Treas-
40 ury Account - 22242

41 For services and expenses related to the
42 administration program (81001).

43 Contractual services (51000) ...................... 25,000
44 Equipment (56000) ............................... 475,000
DEPARTMENT OF FINANCIAL SERVICES

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1. Program account subtotal ..................... 500,000

2

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Financial Services Seized Assets Account - 21973

6 For services and expenses related to the administration program (81001).

8 Contractual services (51000) ..................... 25,000
9 Equipment (56000) .............................. 475,000

10 Program account subtotal ..................... 500,000

11

12 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Insurance Department Account - 21994

16 For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Such report shall specify the amount of moneys so interchanged and detail the
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>expenditures funded as a result of such interchange (81001).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>12,032,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,477,000</td>
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<tr>
<td>Travel (54000)</td>
<td>331,000</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Settlement Account - 22045</td>
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<tr>
<td>For services and expenses related to the</td>
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<tr>
<td>enforcement actions in accordance with the</td>
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<tr>
<td>purpose outlined in the settlement under</td>
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<td>which funding is obtained. Notwithstanding</td>
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<td>any inconsistent provision of law, all or</td>
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<td>a portion of this appropriation may,</td>
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<td>subject to the approval of the director of</td>
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<tr>
<td>the budget, be transferred to the special</td>
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<tr>
<td>revenue funds - other / aid to localities,</td>
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<tr>
<td>miscellaneous special revenue fund - other</td>
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<tr>
<td>/ aid to localities, banking department</td>
<td></td>
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<tr>
<td>settlement account. Notwithstanding any</td>
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<td>inconsistent provision of law, the director of</td>
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<td>the budget may suballocate up to the full</td>
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<tr>
<td>amount of this appropriation to any</td>
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<tr>
<td>department, agency or authority (81001).</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Program account subtotal</td>
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<tr>
<td>BANKING PROGRAM</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<td>Banking Department Account - 21970</td>
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<td>Notwithstanding any other provision of law</td>
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<tr>
<td>to the contrary, any of the amounts appro-</td>
<td></td>
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<tr>
<td>priated herein may be increased or</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF FINANCIAL SERVICES  
STATE OPERATIONS  2020-21

decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.
For services and expenses related to consum-
er protection activities. Notwithstanding
section 51 of the state finance law, the
money hereby appropriated may be increased
or decreased by interchange with any other
appropriation within the department of
financial services. Such annual inter-
changes made between banking department
account appropriations and insurance
department account appropriations may not,
in the aggregate, total more than
$5,000,000. The superintendent of the
department of financial services shall
report quarterly to the governor, the
speaker of the assembly and the majority
leader of the senate regarding any inter-
changes made pursuant to this provision.
Such report shall specify the amount of
moneys so interchanged and detail the
expenditures funded as a result of such
interchange (32435).

Personal service--regular (50100) ............... 10,837,000
Holiday/overtime compensation (50300) ............ 13,000
Supplies and materials (57000) ..................... 19,000
Travel (54000) ................................... 224,000
Contractual services (51000) ..................... 348,000
Equipment (56000) ................................ 10,000
Fringe benefits (60000) ........................... 6,783,000
Indirect costs (58800) ........................ 339,000

Total amount available ...................... 18,573,000

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2020-21

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50100</td>
<td>Personal service--regular</td>
<td>38,978,000</td>
</tr>
<tr>
<td>50300</td>
<td>Holiday/overtime compensation</td>
<td>68,000</td>
</tr>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>11,000</td>
</tr>
<tr>
<td>54000</td>
<td>Travel</td>
<td>1,649,000</td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>2,389,000</td>
</tr>
<tr>
<td>56000</td>
<td>Equipment</td>
<td>100,000</td>
</tr>
<tr>
<td>60000</td>
<td>Fringe benefits</td>
<td>24,077,000</td>
</tr>
<tr>
<td>58800</td>
<td>Indirect costs</td>
<td>1,173,000</td>
</tr>
</tbody>
</table>

Total amount available 68,445,000

For suballocation to the office of the inspector general for services and expenses (32437).

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>55,000</td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>55,000</td>
</tr>
<tr>
<td>54000</td>
<td>Travel</td>
<td>55,000</td>
</tr>
<tr>
<td>56000</td>
<td>Equipment</td>
<td>62,000</td>
</tr>
</tbody>
</table>

Total amount available 227,000

For services and expenses related to the crime proceeds task force. All or a portion of these funds may be suballocated to the departments of law and taxation and finance for services and expenses incurred.
on behalf of the crime proceeds task force
pursuant to an allocation plan developed
by the superintendent of the department of
financial services, the attorney general
and the commissioner of taxation and
finance, as appropriate, subject to the
approval of the director of the budget
(32438).

Personal service--regular (50100) ................ 400,000
Contractual services (51000) ....................... 340,000
Fringe benefits (60000) ............................ 182,000
Indirect costs (58800) ............................. 16,000

Total amount available ............................ 938,000

INSURANCE PROGRAM ................................. 207,795,963

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Insurance Department Account - 25172

For services and expenses related to the
enforcement of parity in mental health and
substance abuse disorder benefits as part
of the affordable care act implementation
(32440).

Nonpersonal service (57050) ...................... 1,400,000

Program account subtotal ....................... 1,400,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Insurance Department Account - 21994

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

For services and expenses related to consum-
er services activities. Notwithstanding
section 51 of the state finance law, the
money hereby appropriated may be increased
or decreased by interchange with any other
appropriation within the department of
financial services. Such annual inter-
changes may not, in the aggregate, total
more than five million dollars. The super-
intendent of the department of financial
services shall report quarterly to the
governor, the speaker of the assembly and
the majority leader of the senate regard-
ing any interchanges made pursuant to this
 provision. Such report shall specify the
 amount of moneys so interchanged and
detail the expenditures funded as a result
of such interchange (32405).

Personal service--regular (50100) ............. 11,816,000
Holiday/overtime compensation (50300) ............ 19,000
Supplies and materials (57000) .................... 29,000
Travel (54000) .................................. 336,000
Contractual services (51000) ..................... 522,000
Equipment (56000) ............................. 16,000
Fringe benefits (60000) ......................... 6,742,000
Indirect costs (58800) ........................... 400,000

-----------
Total amount available ....................... 19,880,000

For services and expenses related to the
regulatory activities of the department of
financial services. Notwithstanding
section 51 of the state finance law, the
money hereby appropriated may be increased
or decreased by interchange with any other
appropriation within the department of
financial services. Such annual inter-
changes may not, in the aggregate, total
more than five million dollars. The super-
intendent of the department of financial
services shall report quarterly to the
governor, the speaker of the assembly and
the majority leader of the senate regard-
ing any interchanges made pursuant to this
 provision. Such report shall specify the
 amount of moneys so interchanged and
detail the expenditures funded as a result
of such interchange (32406).

Personal service--regular (50100) ............. 56,880,000
Temporary service (50200) .......................... 18,000
Holiday/overtime compensation (50300) ............ 135,000
Supplies and materials (57000) .................... 372,000
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS  2020-21

1  Travel (54000) ................................... 2,488,000
2  Contractual services (51000) .................... 5,286,000
3  Equipment (56000) ............................... 129,000
4  Fringe benefits (60000) .......................... 32,915,000
5  Indirect costs (58800) ............................ 1,765,000
   __________
7  Total amount available ............................ 99,988,000

9  For suballocation to the department of state
for expenses incurred in the enforcement,
development and maintenance of the state
building code (32408).

13  Personal service--regular (50100) ............. 5,779,222
14  Supplies and materials (57000) .................. 571,000
15  Travel (54000) ................................... 300,000
16  Contractual services (51000) .................... 1,026,000
17  Equipment (56000) ............................... 201,000
18  Fringe benefits (60000) .......................... 2,676,291
19  Indirect costs (58800) ............................ 197,000
   __________
21  Total amount available ............................ 10,750,513

23  For suballocation to the division of home-
land security and emergency services for
expenses related to the urban search and
rescue program (32412).

27  Personal service--regular (50100) ............. 165,596
28  Supplies and materials (57000) ................. 75,000
29  Travel (54000) ................................... 50,000
30  Contractual services (51000) .................... 100,000
31  Equipment (56000) ................................ 61,000
32  Fringe benefits (60000) .......................... 48,705
33  Indirect costs (58800) ............................ 4,000
   __________
35  Total amount available ............................ 504,301

37  For suballocation to the division of home-
land security and emergency services for
services and expenses related to the fire
prevention and control program and the
state fire reporting system (32413).

41  Personal service--regular (50100) ............. 10,553,274
42  Temporary service (50200) ....................... 2,350,000
43  Holiday/overtime compensation (50300) ......... 143,000
44  Supplies and materials (57000) .................. 1,069,000
45  Travel (54000) ................................... 1,335,000
DEPARTMENT OF FINANCIAL SERVICES
STATE OPERATIONS  2020-21

1  Contractual services (51000) ................... 1,034,000
2  Equipment (56000) .................................. 1,860,000
3  Fringe benefits (60000) ........................ 5,400,465
4  Indirect costs (58800) ............................ 354,000
   Total amount available .......................... 24,098,739

8  For suballocation to the office of the inspector general for services and expenses (32414).

11 Supplies and materials (57000) ..................... 60,000
12 Travel (54000) ..................................... 60,000
13 Contractual services (51000) ...................... 60,000
14 Equipment (56000) ................................. 70,000
   Total amount available .......................... 250,000

18 For suballocation to the division of homeland security and emergency services for services and expenses of developing and promulgating fire safety standards for cigarettes pursuant to section 156-c of the executive law (32415).

24 Personal service--regular (50100) .................. 325,647
25 Supplies and materials (57000) ..................... 232,658
26 Travel (54000) ..................................... 157,658
27 Contractual services (51000) ...................... 139,595
28 Equipment (56000) ................................. 62,818
29 Fringe benefits (60000) .......................... 125,405
30 Indirect costs (58800) ............................ 20,000
   Total amount available .......................... 1,063,781

34 For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).

39 Contractual services (51000) ..................... 500,000

41 For suballocation to the division of homeland security and emergency services for expenses related to fire inspections and fire safety training programs at privately
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS  2020-21

1 operated colleges and universities in New York state (32417).

3 Personal service--regular (50100) ............... 564,939
4 Supplies and materials (57000) .................. 126,000
5 Travel (54000) .................................... 25,000
6 Contractual services (51000) ..................... 100,000
7 Equipment (56000) ................................ 179,000
8 Fringe benefits (60000) .......................... 200,826
9 Indirect costs (58800) ............................ 16,000

10 Total amount available ......................... 1,211,765

13 For suballocation to the department of law for services and expenses associated with the implementation of executive order 109 appointing the attorney general as special prosecutor for no-fault auto insurance fraud (32418).

19 Personal service--regular (50100) .............. 2,599,396
20 Supplies and materials (57000) .................. 324,705
21 Travel (54000) ................................... 324,705
22 Contractual services (51000) ..................... 324,705
23 Equipment (56000) ................................ 360,426
24 Fringe benefits (60000) ........................ 1,194,476
25 Indirect costs (58800) ........................... 125,000

26 Total amount available ......................... 5,253,413

29 For suballocation to the department of health for services and expenses of the center for community health program (32403).

33 Personal service--regular (50100) .............. 5,230,000
34 Supplies and materials (57000) .................. 1,250,000
35 Travel (54000) ................................... 1,500,000
36 Contractual services (51000) ..................... 900,000
37 Equipment (56000) ................................ 1,386,000
38 Fringe benefits (60000) ........................ 2,733,000
39 Indirect costs (58800) ........................... 231,000

40 Total amount available ......................... 13,230,000

43 For suballocation to the department of law for services and expenses associated with investigating broker/insurer practices in the insurance industry (32419).
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Personal service--regular (50100)</td>
<td>585,938</td>
</tr>
<tr>
<td>2. Supplies and materials (57000)</td>
<td>178,419</td>
</tr>
<tr>
<td>3. Travel (54000)</td>
<td>327,102</td>
</tr>
<tr>
<td>4. Contractual services (51000)</td>
<td>178,419</td>
</tr>
<tr>
<td>5. Equipment (56000)</td>
<td>211,131</td>
</tr>
<tr>
<td>6. Fringe benefits (60000)</td>
<td>269,442</td>
</tr>
<tr>
<td>7. Indirect costs (58800)</td>
<td>39,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td>1,789,451</td>
</tr>
</tbody>
</table>

For suballocation to the department of health for services and expenses incurred for implementation of a forge-proof pharmaceutical prescription program (32421).  

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>15. Personal service--regular (50100)</td>
<td>2,288,372</td>
</tr>
<tr>
<td>16. Supplies and materials (57000)</td>
<td>375,293</td>
</tr>
<tr>
<td>17. Travel (54000)</td>
<td>209,767</td>
</tr>
<tr>
<td>18. Contractual services (51000)</td>
<td>10,304,651</td>
</tr>
<tr>
<td>19. Equipment (56000)</td>
<td>190,698</td>
</tr>
<tr>
<td>20. Fringe benefits (60000)</td>
<td>1,042,735</td>
</tr>
<tr>
<td>21. Indirect costs (58800)</td>
<td>88,484</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td>14,500,000</td>
</tr>
</tbody>
</table>

For suballocation to the department of health for services and expenses related to the enhanced newborn screening program. All or a portion of this appropriation may be reduced, transferred, or interchanged to the department of health federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under section 2105(a)(1)(D)(ii) of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services (32422).  

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>46. Personal service--regular (50100)</td>
<td>4,199,000</td>
</tr>
<tr>
<td>47. Supplies and materials (57000)</td>
<td>5,051,000</td>
</tr>
<tr>
<td>48. Travel (54000)</td>
<td>1,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS  2020-21

1  Contractual services (51000) ................... 1,223,000
2  Equipment (56000) ............................. 208,000
3  Fringe benefits (60000) ........................ 2,581,000
4  Indirect costs (58800) .......................... 113,000

5    Total amount available ...................... 13,376,000

6    Program account subtotal .................... 207,795,963

7
DEPARTMENT OF FINANCIAL SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

ADMINISTRATION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration and operation
of the department of financial services. Notwithstanding section 51
of the state finance law, the money hereby appropriated may be
increased or decreased by interchange with any other appropriation
within the department of financial services. Such annual inter-
changes made between banking department account appropriations and
insurance department account appropriations may not, in the aggre-
gate, total more than $5,000,000. The superintendent of the depart-
ment of financial services shall report quarterly to the governor,
the speaker of the assembly and the majority leader of the senate
regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and
detail the expenditures funded as a result of such interchange
(81001).

Supplies and materials (57000) ... 985,000 ............ (re. $724,000)
Travel (54000) ... 221,000 ............................ (re. $208,000)
Contractual services (51000) ... 12,115,000 ........ (re. $7,989,000)
Equipment (56000) ... 430,000 ......................... (re. $430,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Insurance Department Account - 21994

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration and operation
of the department of financial services. Notwithstanding section 51
of the state finance law, the money hereby appropriated may be
increased or decreased by interchange with any other appropriation
within the department of financial services. Such annual inter-
changes made between banking department account appropriations and
insurance department account appropriations may not, in the aggre-
gate, total more than $5,000,000. The superintendent of the depart-
ment of financial services shall report quarterly to the governor,
the speaker of the assembly and the majority leader of the senate
regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and
detail the expenditures funded as a result of such interchange
(81001).

Supplies and materials (57000) ... 1,477,000 ........ (re. $1,066,000)
Travel (54000) ... 331,000 ............................ (re. $205,000)
Contractual services (51000) ... 17,508,000 ........ (re. $11,286,000)
Equipment (56000) ... 646,000 ......................... (re. $646,000)

BANKING PROGRAM
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

<table>
<thead>
<tr>
<th></th>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>3</td>
<td>Banking Department Account - 21970</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

| Supplies and materials (57000) | ... | 11,000 ............... (re. $9,000) |
| Travel (54000) | ... | 1,649,000 .................... (re. $853,000) |
| Contractual services (51000) | ... | 2,389,000 ............... (re. $2,106,000) |
| Equipment (56000) | ... | 100,000 ....................... (re. $98,000) |

INSURANCE PROGRAM

<table>
<thead>
<tr>
<th></th>
<th>Special Revenue Funds - Federal</th>
</tr>
</thead>
<tbody>
<tr>
<td>24</td>
<td>Federal Health and Human Services Fund</td>
</tr>
<tr>
<td>25</td>
<td>Insurance Department Account - 25172</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440).

| Nonpersonal service (57050) | ... | 1,400,000 ............. (re. $1,400,000) |

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440).

| Nonpersonal service (57050) | ... | 1,400,000 ............. (re. $214,000) |

<table>
<thead>
<tr>
<th></th>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>36</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>38</td>
<td>Insurance Department Account - 21994</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The super-
intendent of the department of financial services shall report quar-
terly to the governor, the speaker of the assembly and the majority
leader of the senate regarding any interchanges made pursuant to
this provision. Such report shall specify the amount of moneys so
interchanged and detail the expenditures funded as a result of such
interchange (32406).

Supplies and materials (57000) ... 372,000 ............ (re. $364,000)
Travel (54000) ... 2,488,000 ......................... (re. $822,000)
Contractual services (51000) ... 5,286,000 ............ (re. $4,641,000)
Equipment (56000) ... 129,000 ......................... (re. $125,000)

For suballocation to the division of homeland security and emergency
services for services and expenses related to the repair and reha-
bilitation of the state fire training academy (32416).

Contractual services (51000) ... 500,000 ............... (re. $297,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to the division of homeland security and emergency
services for services and expenses related to the repair and reha-
bilitation of the state fire training academy (32416).

Contractual services (51000) ... 500,000 ............... (re. $97,000)

By chapter 50, section 1, of the laws of 2017:
For suballocation to the division of homeland security and emergency
services for services and expenses related to the repair and reha-
bilitation of the state fire training academy (32416).

Contractual services (51000) ... 500,000 ............... (re. $41,000)

By chapter 50, section 1, of the laws of 2016:
For suballocation to the division of homeland security and emergency
services for services and expenses related to the repair and reha-
bilitation of the state fire training academy (32416).

Contractual services (51000) ... 500,000 ............... (re. $14,000)
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,431,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>107,083,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>113,514,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................... 6,431,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .................. 3,420,000
Holiday/overtime compensation (50300) ............ 5,000
Supplies and materials (57000) .................... 405,000
Travel (54000) ........................................... 55,000
Contractual services (51000) ....................... 2,491,000
Equipment (56000) ................................. 55,000

ADMINISTRATION OF THE LOTTERY PROGRAM ................. 62,437,500
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other
2 State Lottery Fund
3 State Lottery Account - 20902

4 Notwithstanding any provision of law to the contrary, for services and expenses related to the administration and operation of the lottery program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

5 Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state lottery program.

6 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated, provided, however, that any such transfer or interchange made pursuant to such authority shall be in accordance with article I, section 9 of the state constitution (81001).

33 Personal service--regular (50100) ............. 18,625,000
34 Temporary service (50200) ......................... 600,000
35 Holiday/overtime compensation (50300) ........ 400,000
36 Supplies and materials (57000) ................... 875,000
37 Travel (54000) ..................................... 275,000
38 Contractual services (51000) ...................... 27,172,500
39 Equipment (56000) .................................. 1,550,000
40 Fringe benefits (60000) .............................. 12,250,000
41 Indirect costs (58800) .............................. 690,000

42 CHARITABLE GAMING PROGRAM ............................. 2,435,000

43

44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund
46 Bell Jar Collection Account - 22003
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2020-21

1 Notwithstanding any provision of law to the contrary, for services and expenses related to the administration and operation of the charitable gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

2 Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state charitable gaming program.

3 Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

4 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47702).

5 Personal service--regular (50100) ................. 825,000
6 Holiday/overtime compensation (50300) ............ 10,000
7 Supplies and materials (57000) .................... 35,000
8 Travel (54000) ............................................. 35,000
9 Contractual services (51000) ....................... 950,000
10 Equipment (56000) ...................................... 25,000
11 Fringe benefits (60000) ............................... 525,000
12 Indirect costs (58800) ............................... 30,000

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13 GAMING PROGRAM .............................................. 23,175,500

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14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS  2020-21

Regulation of Indian Gaming Account - 22046

Notwithstanding any provision of law to the contrary, for services and expenses related to the administration and operation of the regulation of the Indian gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the regulation of the Indian gaming program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47703).

Personal service--regular (50100) ............... 4,800,000
Holiday/overtime compensation (50300) ............ 125,000
Supplies and materials (57000) .................. 30,000
Travel (54000) .................................. 30,000
Contractual services (51000) .................... 350,000
Equipment (56000) ............................ 25,000
Fringe benefits (60000) .......................... 3,100,000
Indirect costs (58800) .......................... 175,000

Program account subtotal ...................... 8,635,000
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2020-21

Special Revenue Funds - Other
NYS Commercial Gaming Fund
Commercial Gaming Regulation Account - 23702

Notwithstanding any provision of law to the contrary, for services and expenses related to the administration and operation of the commercial gaming revenue account, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the administration of the gaming commission program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 3,950,000
Holiday/overtime compensation (50300) .......... 200,000
Supplies and materials (57000) .................. 30,000
Travel (54000) .................................. 35,000
Contractual services (51000) ..................... 500,000
Equipment (56000) .............................. 25,000
Fringe benefits (60000) .......................... 2,600,000
Indirect costs (58800) .......................... 150,000

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NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2020-21

1  Program account subtotal ................... 7,490,000
--

3  Special Revenue Funds - Other
4  State Lottery Fund
5  VLT Administration Account - 20903

6  Notwithstanding any provision of law to the
7  contrary, for services and expenses
8  related to the state's administration of
9  the video lottery gaming program, provid-
10  ing that such moneys appropriated herein
11  shall be available to the program net of
12  refunds, rebates, reimbursements, credits,
13  repayments, and/or disallowances.
14  Notwithstanding any provision of law to the
15  contrary, the money hereby appropriated
16  may not be, in whole or in part, inter-
17  changed with any other appropriation with-
18  in the state gaming commission, except
19  those appropriations that fund activities
20  related to the state video lottery gaming
21  program.
22  Notwithstanding any other provision of law
23  to the contrary, the OGS Interchange and
24  Transfer Authority and the IT Interchange
25  and Transfer Authority as defined in the
26  2020-21 state fiscal year state operations
27  appropriation for the budget division
28  program of the division of the budget, are
29  deemed fully incorporated herein and a
30  part of this appropriation as if fully
31  stated (47703).

32  Personal service--regular (50100) .............. 2,900,000
33  Holiday/overtime compensation (50300) ............. 40,000
34  Supplies and materials (57000) .................... 25,000
35  Travel (54000) .................................... 15,000
36  Contractual services (51000) ................... 1,865,500
37  Equipment (56000) ................................ 250,000
38  Fringe benefits (60000) ........................ 1,850,000
39  Indirect costs (58800) ........................... 105,000
--
40  Program account subtotal ................... 7,050,500
--

43  HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM ............... 18,715,000

45  Special Revenue Funds - Other
46  Miscellaneous Special Revenue Fund
47  Regulation of Racing Account - 21912
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS  2020-21

Notwithstanding any provision of law to the contrary, for services and expenses related to the administration and operation of the regulation of horse racing and pari-mutuel wagering program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the horse racing and pari-mutuel wagering program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (49202).

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Personal service--regular (50100) .............. 2,650,000
Temporary service (50200) .......................... 5,250,000
Holiday/overtime compensation (50300) ........... 10,000
Supplies and materials (57000) .................... 165,000
Travel (54000) ...................................... 375,000
Contractual services (51000) ...................... 7,525,000
Equipment (56000) ................................. 50,000
Fringe benefits (60000) ............................ 2,310,000
Indirect costs (58800) ............................. 280,000

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Total amount available .......................... 18,615,000
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NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2020-21

1 Notwithstanding any provision of law to the contrary, for services and expenses related to the administration and operation of the New York state racing fan advisory council, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (47711).

10 Supplies and materials (57000) ....................... 5,000
11 Travel (54000) ................................... 10,000
12 Contractual services (51000) ....................... 85,000
14 Total amount available .......................... 100,000

16 INTERACTIVE FANTASY SPORTS PROGRAM ........... 320,000

18 Special Revenue Funds - Other
19 Interactive Fantasy Sports Fund
20 Fantasy Sports Administration Account - 24951

21 Notwithstanding any provision of law to the contrary, for services and expenses related to the administration and operation of the regulation of interactive fantasy sports program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

30 Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state regulation of interactive fantasy sports program.

38 Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47713).

Personal service--regular (50100) ................. 100,000
Contractual services (51000) ........................ 150,000
Fringe benefits (60000) .............................. 65,000
Indirect costs (58800) ............................... 5,000

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OFFICE OF GENERAL SERVICES  
STATE OPERATIONS 2020-21

For payment according to the following schedule:

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<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<td>Enterprise Funds</td>
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<tr>
<td>All Funds</td>
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<td>21,438,000</td>
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</tbody>
</table>

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SCHEDULE

BUSINESS SERVICES CENTER PROGRAM ................................ 37,795,000

Internal Service Funds
Centralized Services Account
Business Services Center Account - 55022

For services and expenses related to the business services center program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26238).

Personal service--regular (50100) ............. 32,455,000
Temporary service (50200) ........................ 40,000
Holiday/overtime compensation (50300) ............ 300,000
Supplies and materials (57000) .................. 25,000
Travel (54000) .................................... 10,000
Contractual services (51000) .................... 4,930,000
Equipment (56000) .................................. 35,000

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Program account subtotal ...................... 37,795,000

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CURATORIAL SERVICES PROGRAM ............................. 750,000

Fiduciary Funds
Miscellaneous New York State Agency Fund
OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2020-21

1 Empire State Plaza Art Commission Account - 60600

2 For services and expenses related to the
3 operation of the empire state plaza art
4 commission in accordance with article 4 of
5 the arts and cultural affairs law (26227).

6 Contractual services (51000) ......................... 500,000
7 --------------------------------------------------
8 Program account subtotal .......................... 500,000
9 --------------------------------------------------

10 Fiduciary Funds
11 Miscellaneous New York State Agency Fund
12 Executive Mansion Trust Account - 60600

13 For services and expenses related to the
14 operation of the executive mansion trust
15 in accordance with article 54 of the arts
16 and cultural affairs law (26228).

17 Contractual services (51000) ......................... 250,000
18 --------------------------------------------------
19 Program account subtotal .......................... 250,000
20 --------------------------------------------------

21 DESIGN AND CONSTRUCTION PROGRAM ...................... 80,484,000
22 --------------------------------------------------

23 Internal Service Funds
24 Centralized Services Account
25 Design and Construction Account - 55010

26 For services and expenses related to the
27 design and construction program.
28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority and the IT Interchange
31 and Transfer Authority as defined in the
32 2020-21 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated (26211).

38 Personal service--regular (50100) .................. 28,262,000
39 Temporary service (50200) .......................... 14,000
40 Holiday/overtime compensation (50300) .......... 223,000
41 Supplies and materials (57000) ................... 494,000
42 Travel (54000) .................................... 1,285,000
43 Contractual services (51000) .................... 32,566,000
OFFICE OF GENERAL SERVICES

STATE OPERATIONS  2020-21

1  Equipment (56000) .............................. 621,000
2  Fringe benefits (60000) ....................... 16,222,000
3  Indirect costs (58800) ......................... 797,000

EXECUTIVE DIRECTION PROGRAM ......................... 220,751,000

General Fund
State Purposes Account - 10050

For services and expenses related to the executive direction program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81031).

21  Personal service--regular (50100) ............. 14,545,000
22  Temporary service (50200) ........................ 109,000
23  Holiday/overtime compensation (50300) ............ 100,000
24  Supplies and materials (57000) .................... 95,000
25  Travel (54000) .................................... 50,000
26  Contractual services (51000) ................... 5,934,000
27  Equipment (56000) ................................ 265,000

Total amount available ............................. 21,098,000

For payments related to the new headquarters for the department of audit and control, the New York state and local employees' retirement system and the New York state and local police and fire retirement system.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26231).
OFFICE OF GENERAL SERVICES

STATE OPERATIONS  2020-21

1  Contractual services (51000) ................... 1,168,000

2

3 For services and expenses related to a
4    centralized risk management function with-
5    in state government (26239).

6  Personal service--regular (50100) ............... 471,000
7  Contractual services (51000) .................... 100,000

8

9    Total amount available ........................ 571,000

10

11      Program account subtotal .................... 22,837,000

12

13 Special Revenue Funds - Other
14    Miscellaneous Special Revenue Fund
15    Cuba Lake Management Account - 22124

16 For services and expenses related to the
17    executive direction program (81031).

18  Contractual services (51000) .................... 386,000

19

20      Program account subtotal .................... 386,000

21

22 Enterprise Funds
23    Agencies Enterprise Fund
24    Asset Preservation Account - 50322

25 For services and expenses related to the
26    executive direction program (81031).

27 Supplies and materials (57000) .................... 16,000
28  Contractual services (51000) .................... 509,000

29

30      Program account subtotal .................... 525,000

31

32 Enterprise Funds
33    Agencies Enterprise Fund
34    Plaza Special Events Account

35 For services and expenses related to the
36    executive direction program (81031).

37 Temporary service (50200) ....................... 200,000
38 Supplies and materials (57000) ................... 12,000
39 Travel (54000) .................................... 8,000
40  Contractual services (51000) ..................... 1,713,000
41 Equipment (56000) ............................... 9,000
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

1 Fringe benefits (60000) ......................... 114,000
2 Indirect costs (58800) .......................... 6,000

Program account subtotal .................... 2,062,000

6 Internal Service Funds
7 Centralized Services Account
8 Energy Account - 55008

9 For services and expenses related to the
purchase and delivery of energy for state
agencies, pursuant to chapter 410 of the
laws of 2009 (26229).

13 Supplies and materials (57000) ............... 90,000,000
15 Program account subtotal ............... 90,000,000

17 Internal Service Funds
18 Centralized Services Account
19 Executive Direction Account - 55001

20 For services and expenses related to the
executive direction program.
22 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81031).

32 Personal service--regular (50100) .......... 4,842,000
33 Supplies and materials (57000) .............. 52,389,000
34 Travel (54000) ................................. 247,000
35 Contractual services (51000) ................. 44,543,000
36 Equipment (56000) ............................. 107,000
37 Fringe benefits (60000) ....................... 2,675,000
38 Indirect costs (58800) ......................... 138,000

Program account subtotal ............... 104,941,000

42 PROCUREMENT PROGRAM ............................. 534,300,000

44 General Fund
OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2020-21

State Purposes Account - 10050

For services and expenses related to the procurement program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).

Personal service--regular (50100) .............. 8,832,000
Holiday/overtime compensation (50300) ............ 27,000
Supplies and materials (57000) .................. 28,000
Travel (54000) ....................................... 39,000
Contractual services (51000) ...................... 311,000
Equipment (56000) .................................. 60,000

Program account subtotal ......................... 9,297,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Funds Environmental Projects Account - 25300

For services and expenses related to environmental projects, including but not limited to training, research and technical assistance and demonstration projects, personal services, fringe benefits and indirect costs (26212).

Nonpersonal service (57050) ....................... 500,000

Program account subtotal ......................... 500,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund Emergency Assistance-OGS-9461 Account - 25025

For services and expenses related to the temporary emergency feeding assistance program (26213).

Nonpersonal service (57050) ....................... 10,865,000
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<th>Line</th>
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<td>Federal Food and Nutrition Services Account - 25025</td>
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<td>For services and expenses related to state</td>
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<td>administrative costs for the national lunch program (26214).</td>
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<td>Special Revenue Funds - Other</td>
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<td>Miscellaneous Special Revenue Fund</td>
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<td>Notwithstanding any other provision of law</td>
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<td>to the contrary, the OGS Interchange and</td>
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<td>17</td>
<td>Transfer Authority and the IT Interchange</td>
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<td>and Transfer Authority as defined in the</td>
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<td>21</td>
<td>program of the division of the budget, are</td>
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<td>22</td>
<td>deemed fully incorporated herein and a</td>
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<tr>
<td>23</td>
<td>part of this appropriation as if fully</td>
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<td>stated (26212).</td>
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Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully stated (26212).

Personal service--regular (50100) .................. 600,000
Supplies and materials (57000) ..................... 1,000,000
Travel (54000) ........................................... 250,000
Contractual services (51000) ......................... 476,824,000
Equipment (56000) ...................................... 2,000,000
Fringe benefits (60000) .................................. 341,000
Indirect costs (58800) .................................. 17,000

Program account subtotal ......................... 481,032,000

Internal Service Funds
Centralized Services Account
Standards and Purchase Account - 55002

For services and expenses related to the procurement program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully stated (26212).

Personal service--regular (50100) .................. 3,100,000
Temporary service (50200) .............................. 180,000
Holiday/overtime compensation (50300) ............. 58,000
Supplies and materials (57000) .................... 1,215,000
Travel (54000) ........................................... 156,000
Contractual services (51000) ......................... 14,910,000
Equipment (56000) ...................................... 2,562,000
Fringe benefits (60000) ................................. 1,717,000
Indirect costs (58800) .................................. 84,000

Program account subtotal ......................... 23,982,000
OFFICE OF GENERAL SERVICES
STATE OPERATIONS  2020-21

1 REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM ........... 143,142,000

2 General Fund

3 State Purposes Account - 10050

5 For services and expenses related to the
real property management and development
program.

8 Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

18 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26201).

28 Personal service--regular (50100) ............... 16,211,000
29 Temporary service (50200) ........................ 2,221,000
30 Holiday/overtime compensation (50300) ........ 1,319,000
31 Supplies and materials (57000) ................. 37,677,000
32 Travel (54000) .................................. 109,000
33 Contractual services (51000) ..................... 13,505,000
34 Equipment (56000) ............................... 546,000

37 Program account subtotal ....................... 71,588,000

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Building Administration Account - 22005

41 For services and expenses related to the
real property management and development
program.

44 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2020-21

2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

Supplies and materials (57000) ..................... 4,000
Travel (54000) .................................... 22,000
Contractual services (51000) .................... 12,081,000

Program account subtotal .................... 12,107,000

Enterprise Funds
Agencies Enterprise Fund
Convention Center Account - 50318

For services and expenses related to the real property management and development program (26201).

Personal service--regular (50100) ................. 664,000
Temporary service (50200) .......................... 60,000
Holiday/overtime compensation (50300) ............ 65,000
Supplies and materials (57000) .................... 96,000
Travel (54000) .................................... 9,000
Contractual services (51000) ..................... 330,000
Equipment (56000) ............................... 24,000
Fringe benefits (60000) ............................ 332,000
Indirect costs (58800) ............................ 16,000

Program account subtotal ...................... 2,134,000

Enterprise Funds
Agencies Enterprise Fund
Empire State Plaza Visitors Center and Gift Shop Account - 50327

For services and expenses related to the real property management and development program (26201).

Personal service--regular (50100) ................. 42,000
Temporary service (50200) .......................... 65,000
Supplies and materials (57000) .................... 1,000
Contractual services (51000) ..................... 330,000
Fringe benefits (60000) ............................ 62,000
Indirect costs (58800) ............................ 3,000
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

1 Program account subtotal ..................... 503,000

Enterprise Funds
Agencies Enterprise Fund
Parking Services Account

6 For services and expenses related to the
7 real property management and development
8 program.
9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange
12 and Transfer Authority as defined in the
13 2020-21 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (26201).

19 Personal service--regular (50100) .............. 2,697,000
20 Temporary service (50200) ......................... 765,000
21 Holiday/overtime compensation (50300) ........... 348,000
22 Supplies and materials (57000) ..................... 154,000
23 Travel (54000) ...................................... 2,000
24 Contractual services (51000) ...................... 5,400,000
25 Equipment (56000) .................................. 169,000
26 Fringe benefits (60000) ............................ 2,706,000
27 Indirect costs (58800) ............................. 200,000

28 Program account subtotal ...................... 12,441,000

Enterprise Funds
Agencies Enterprise Fund
Solid Waste Account

34 For services and expenses related to the
35 real property management and development
36 program.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2020-21 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
45 part of this appropriation as if fully
46 stated (26201).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Temporary service (50200)</td>
<td>100,000</td>
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<td>5,000</td>
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<td>Fringe benefits (60000)</td>
<td>55,000</td>
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<td>Indirect costs (58800)</td>
<td>3,000</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>163,000</strong></td>
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**Internal Service Funds**

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Centralized Services Account</td>
<td></td>
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<tr>
<td>Building Administration Account - 55004</td>
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</tr>
</tbody>
</table>

For services and expenses related to the real property management and development program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,946,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>119,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>213,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>2,783,000</td>
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<tr>
<td>Travel (54000)</td>
<td>10,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>37,616,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>161,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,295,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>63,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>44,206,000</strong></td>
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</table>
OFFICE OF GENERAL SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal
3 Federal USDA-Food and Nutrition Services Fund
4 Emergency Assistance-OGS-9461 Account - 25025

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to the temporary emergency feeding
7 assistance program (26213).
8 Nonpersonal service (57050) ... 10,865,000 ............ (re. $10,865,000)

9 By chapter 50, section 1, of the laws of 2018:
10 For services and expenses related to the temporary emergency feeding
11 assistance program (26213).
12 Nonpersonal service (57050) ... 10,865,000 ............ (re. $5,527,000)

13 By chapter 50, section 1, of the laws of 2017:
14 For services and expenses related to the temporary emergency feeding
15 assistance program (26213).
16 Nonpersonal service (57050) ... 10,865,000 ............ (re. $3,809,000)

17 Special Revenue Funds - Federal
18 Federal USDA-Food and Nutrition Services Fund
19 Federal Food and Nutrition Services Account - 25025

20 By chapter 50, section 1, of the laws of 2019:
21 For services and expenses related to state administrative costs for
22 the national lunch program (26214).
23 Nonpersonal service (57050) ... 2,865,000 ............ (re. $1,237,000)
DEPARTMENT OF HEALTH
STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>475,555,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,626,246,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>404,669,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,506,470,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 199,622,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the medicaid inspector general, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue. Up to $375,000 of this amount may be used for the department of health's share of costs related to the services of a monitor appointed pursuant to a remedial order of a federal district court, in the 2009 case, Disability Advocates, Inc. v. Pater- son.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of health contained in the aid
DEPARTMENT OF HEALTH

STATE OPERATIONS  2020-21

to localities budget bill, and (ii) the
director of the budget has determined that
those aid to localities appropriations as
finally acted on by the legislature are
sufficient for the ensuing fiscal year.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Personal service--regular (50100) ............ 110,938,000
Temporary service (50200) .......................... 329,000
Holiday/overtime compensation (50300) .......... 1,893,000
Supplies and materials (57000) .................... 6,498,000
Travel (54000) ........................................ 1,898,000
Contractual services (51000) ...................... 30,411,000
Equipment (56000) .................................. 2,024,000

Total amount available .......................... 153,991,000

For services and expenses related to the New
York state donor registry (26633).

Personal service--regular (50100) ............ 82,000
Supplies and materials (57000) .................... 40,000
Contractual services (51000) ...................... 28,000

Total amount available .......................... 150,000

For suballocation to the office of children
and family services through a memorandum
of understanding with the AIDS institute,
for services and expenses related to HIV
policy development and training (29683).
DEPARTMENT OF HEALTH
STATE OPERATIONS  2020-21

1  Personal service--regular (50100) ............... 135,000

2

3  For suballocation to the state education
4  department through a memorandum of under-
5  standing with the AIDS institute, for
6  services and expenses of the provision of
7  HIV/AIDS/sexual health education by
8  regional training coordinators for staff
9  in elementary and secondary schools
10  (29682).

11  Contractual services (51000) .................... 180,000

12

13  For services and expenses related to the
14  emergency preparedness - stockpile
15  (26629).

16  Contractual services (51000) .................... 1,200,000

17

18  For services and expenses related to osteo-
19  porosis prevention (26630).

20  Contractual services (51000) .................... 31,000

21

22  For services and expenses related to health
23  information technology program (26632).

24  Contractual services (51000) .................... 167,000

25

26  For services and expenses for a statewide
27  campaign to promote awareness of the New
28  York state donor registry to increase
29  organ and tissue donation (26943).

30  Contractual services (51000) .................... 116,000

31

32  For services and expenses related to the
33  operation of the incident reporting system
34  (NYPORTS) (26634).

35  Contractual services (51000) .................... 591,000

36

37  For services and expenses for patient health
38  information and quality improvement initi-
39  atives (26635).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Contractual services (51000)</td>
<td>174,000</td>
</tr>
<tr>
<td>2 For services and expenses related to testing</td>
<td></td>
</tr>
<tr>
<td>for adrenoleukodystrophy (ALD) (26636).</td>
<td></td>
</tr>
<tr>
<td>3 Contractual services (51000)</td>
<td>110,000</td>
</tr>
<tr>
<td>4 For suballocation to the office of mental health for services and expenses for surveys of psychiatric residential treatment facilities (29678).</td>
<td></td>
</tr>
<tr>
<td>5 Personal service--regular (50100)</td>
<td>115,000</td>
</tr>
<tr>
<td>6 Supplies and materials (57000)</td>
<td>16,000</td>
</tr>
<tr>
<td>7 Travel (54000)</td>
<td>45,000</td>
</tr>
<tr>
<td>8 Equipment (56000)</td>
<td>70,000</td>
</tr>
<tr>
<td>9 Total amount available</td>
<td>246,000</td>
</tr>
<tr>
<td>10 For services and expenses related to the home health aide registry (29677).</td>
<td></td>
</tr>
<tr>
<td>11 Personal service--regular (50100)</td>
<td>270,000</td>
</tr>
<tr>
<td>12 Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>13 Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>14 Contractual services (51000)</td>
<td>1,512,000</td>
</tr>
<tr>
<td>15 Equipment (56000)</td>
<td>16,000</td>
</tr>
<tr>
<td>16 Total amount available</td>
<td>1,800,000</td>
</tr>
<tr>
<td>17 For services and expenses related to criminal history background checks for adult care facilities (26899).</td>
<td></td>
</tr>
<tr>
<td>18 Contractual services (51000)</td>
<td>1,300,000</td>
</tr>
<tr>
<td>19 Program account subtotal</td>
<td>160,191,000</td>
</tr>
<tr>
<td>20 Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>21 Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>22 Federal Block Grant Account - 25183</td>
<td></td>
</tr>
<tr>
<td>23 For various health prevention, diagnostic, detection and treatment services (26983).</td>
<td></td>
</tr>
<tr>
<td>24 Personal service (50000)</td>
<td>3,195,000</td>
</tr>
<tr>
<td>25 Nonpersonal service (57050)</td>
<td>1,703,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 Fringe benefits (60090) ......................... 1,758,000
2 Indirect costs (58850) ........................ 224,000

Program account subtotal .................... 6,880,000

6 Special Revenue Funds - Federal
7 Federal USDA-Food and Nutrition Services Fund
8 Child and Adult Care Food Account - 25022

9 For various food and nutritional services
   (26969).

11 Personal service (50000) ....................... 500,000
12 Nonpersonal service (57050) .................... 300,000
13 Fringe benefits (60090) ......................... 325,000
14 Indirect costs (58850) ......................... 50,000

Program account subtotal .................... 1,175,000

18 Special Revenue Funds - Federal
19 Federal USDA-Food and Nutrition Services Fund
20 Federal Food and Nutrition Services Account - 25022

21 For various food and nutritional services
   (26984).

23 Personal service (50000) ....................... 1,500,000
24 Nonpersonal service (57050) .................... 640,000
25 Fringe benefits (60090) ......................... 909,000
26 Indirect costs (58850) ......................... 84,000

Program account subtotal .................... 3,133,000

30 Special Revenue Funds - Other
31 Combined Expendable Trust Fund
32 Technology Transfer Account - 20118

33 For services and expenses related to the
   department of health's patent and technol-
   ogy transfer program. The department of
   health may receive and deposit revenue
   from the sale and licensing of inventions
   pursuant to a technology and patent trans-
   fer policy established in accordance with
   section 64-a of the public officers law.

34 Notwithstanding any other provision of law,
35 these funds may be used for payments to
36 Health Research, Inc. as reimbursement for
37 expenses incurred in its patent and tech-
DEPARTMENT OF HEALTH
STATE OPERATIONS 2020-21

Technology transfer operations, to support research, training, and infrastructure development in the department's research facilities, and for payments to inventors. The moneys hereby appropriated shall be available for liabilities heretofore and hereafter to accrue (81001).

Contractual services (51000) ....................... 28,000

Program account subtotal ...................... 28,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Administration Program Account - 21982

For services and expenses, including indirect costs, related to the administration program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............... 4,318,000

Holiday/overtime compensation (50300) ............ 50,000

Supplies and materials (57000) .................... 3,000

Travel (54000) .................................. 10,000

Contractual services (51000) ..................... 6,924,000

Fringe benefits (60000) ......................... 2,040,000

Indirect costs (58800) ......................... 136,000

Program account subtotal ..................... 14,281,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Health-SPARCS Account - 21902

For all services and expenses, including indirect costs, related to the statewide planning and research cooperative system. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange Authority and the IT Interchange
DEPARTMENT OF HEALTH
STATE OPERATIONS 2020-21

and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,119,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>3,627,000</td>
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<tr>
<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
<td>716,000</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
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Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Professional Medical Conduct Account - 22088

For services and expenses, including indirect costs, related to the professional medical conduct program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item Description</th>
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<td>Personal service--regular (50100)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>6,592,000</td>
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</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund
DEPARTMENT OF HEALTH
STATE OPERATIONS  2020-21

For services and expenses including the collection of increased fees related to the vital records program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
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<th>Description</th>
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<td>Personal service--regular (50100)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>3,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>465,000</td>
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<td>Equipment (56000)</td>
<td>8,000</td>
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<td>Fringe benefits (60000)</td>
<td>476,000</td>
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<td>Indirect costs (58800)</td>
<td>23,000</td>
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<tr>
<td>Program account subtotal</td>
<td>1,784,000</td>
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</table>

AIDS INSTITUTE PROGRAM ........................................ 600,000

For services and expenses to provide training and resources to first responders and members of other key community sectors at the state, tribal and local governmental levels related to emergency treatment of suspected opioid overdose (26847).

Nonpersonal service (57050) ................................ 600,000

CENTER FOR COMMUNITY HEALTH PROGRAM ..................... 175,547,000

Special Revenue Funds - Federal
Federal Education Fund
Individuals with Disabilities-Part C Account - 25214
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For activities related to a handicapped infants and toddlers program (26837).

Personal service (50000) ....................... 5,000,000
Nonpersonal service (57050) ................. 18,449,000
Fringe benefits (60090) ...................... 2,700,000
Indirect costs (58850) ...................... 1,100,000

Program account subtotal .................. 27,249,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

Personal service (50000) ...................... 11,702,000
Nonpersonal service (57050) ................. 6,147,000
Fringe benefits (60090) ...................... 6,635,000
Indirect costs (58850) ...................... 807,000

Program account subtotal .................. 25,291,000
DEPARTMENT OF HEALTH
STATE OPERATIONS  2020-21

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Health, Education and Human Services Account - 25148

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).

Personal service (50000) ....................... 12,790,000
Nonpersonal service (57050) .................... 10,470,000
Fringe benefits (60090) ....................... 7,765,000
Indirect costs (58850) ........................ 3,050,000

Program account subtotal ....................... 34,075,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For various food and nutritional services (26985).

Personal service (50000) ....................... 4,848,000
Nonpersonal service (57050) .................... 2,921,000
DEPARTMENT OF HEALTH

STATE OPERATIONS  2020-21

1  Fringe benefits (60090) ........................  2,667,000
2  Indirect costs (58850) ...........................  639,000

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3  Program account subtotal ..................  11,075,000

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6  Special Revenue Funds - Federal
7  Federal USDA-Food and Nutrition Services Fund
8  Federal Food and Nutrition Services Account - 25022

9  Notwithstanding any other provision of law
10  to the contrary, any of the amounts appro-
11  priated herein may be increased or
12  decreased by interchange or transfer,
13  without limit, with any appropriation of
14  any other department, agency or public
15  authority or by transfer or suballocation
16  to any department, agency or public
17  authority with the approval of the direc-
18  tor of the budget.
19  For various food and nutritional services.
20  A portion of this appropriation may be
21  suballocated to other state agencies
22  (26986).

23  Personal service (50000) ......................  26,284,000
24  Nonpersonal service (57050) .....................  25,104,000
25  Fringe benefits (60090) ........................  14,457,000
26  Indirect costs (58850) ...........................  1,982,000

--------------

27  Program account subtotal ...................  67,827,000

--------------

30  Special Revenue Funds - Federal
31  Federal USDA-Food and Nutrition Services Fund
32  Women, Infants, and Children (WIC) Civil Monetary
33  Account - 25035

34  For services and expenses of the department
35  of health related to the special supple-
36  mental nutrition program for women,
37  infants and children (29974).

38  Nonpersonal service (57050) .....................  5,000,000

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39  Program account subtotal ...................  5,000,000

--------------

42  Special Revenue Funds - Other
43  HCRA Resources Fund
44  Tobacco Control and Cancer Services Account - 20801
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

For services and expenses related to the tobacco control and cancer services programs authorized pursuant to sections 2807-r and 1399-ii of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

Personal service--regular (50100) .............. 2,159,000
Holiday/overtime compensation (50300) .............. 6,000
Supplies and materials (57000) .................... 10,000
Travel (54000) .................................... 45,000
Contractual services (51000) ...................... 76,000
Equipment (56000) ................................. 30,000
Fringe benefits (60000) ........................ 1,370,000
Indirect costs (58800) ........................... 680,000

Program account subtotal ................... 4,376,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cable Television Account - 21971

For services and expenses related to public service education, with specific emphasis on public health issues.

Notwithstanding any other law, rule or regulation to the contrary, expenses of the department of health public service education program incurred pursuant to appropriations from the cable television account of the state miscellaneous special revenue funds shall be deemed expenses of the department of public service. No later than August 15, 2019, the commissioner of the department of health shall submit an accounting of expenses in the 2018-19 fiscal year to the chair of the public service commission for the chair's review pursuant to the provisions of section 217 of the public service law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26813).

Contractual services (51000) ...................... 25,000
-------------------------------------------------
Program account subtotal ...................... 25,000
-------------------------------------------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Drive Out Diabetes Research and Education Account - 22035

For diabetes research and education pursuant
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>part of this appropriation as if fully stated (26813).</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000) ..................... 100,000</td>
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<td></td>
<td>Program account subtotal ..................... 100,000</td>
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</tr>
<tr>
<td>7</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Tobacco Enforcement and Education Account - 22105</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses related to tobacco enforcement, education and related activities, pursuant to chapter 162 of the laws of 2002.</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Contractual services (51000) ..................... 75,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Program account subtotal ..................... 75,000</td>
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</tr>
<tr>
<td>28</td>
<td>CENTER FOR ENVIRONMENTAL HEALTH PROGRAM ..................... 26,873,000</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Federal Block Grant CEH Account - 25170</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>For various health prevention, diagnostic, detection and treatment services (26990).</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Personal service (50000) ..................... 600,000</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Nonpersonal service (57050) ..................... 265,000</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Fringe benefits (60090) ..................... 752,000</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Indirect costs (58850) ..................... 56,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Program account subtotal ..................... 1,673,000</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS  2020-21

1  Federal Block Grant Account - 25183

2  For services and expenses of various health
3  prevention, diagnostic, detection and
4  treatment services (26991).

5  Personal service (50000) ......................... 3,268,000
6  Nonpersonal service (57050) ....................... 1,742,000
7  Fringe benefits (60090) .......................... 1,873,000
8  Indirect costs (58850) ............................ 229,000

9  Program account subtotal ....................... 7,112,000

12  Special Revenue Funds - Federal
13  Federal Miscellaneous Operating Grants Fund
14  Federal Environmental Protection Agency Grants Account -
15  25467

16  For various environmental projects including
17  suballocation for the department of envi-
18  ronmental conservation (26992).

19  Personal service (50000) ......................... 4,657,000
20  Nonpersonal service (57050) ....................... 2,485,000
21  Fringe benefits (60090) .......................... 2,235,000
22  Indirect costs (58850) ............................ 326,000

23  Program account subtotal ....................... 9,703,000

26  Special Revenue Funds - Other
27  Clean Air Fund
28  Operating Permit Program Account - 21451

29  For services and expenses of the department
30  of health in developing, implementing and
31  operating the operating permit program
32  (26844).

33  Personal service--regular (50100) ............... 416,000
34  Holiday/overtime compensation (50300) .......... 5,000
35  Supplies and materials (57000) .................... 4,000
36  Travel (54000) .................................... 5,000
37  Contractual services (51000) ..................... 25,000
38  Equipment (56000) ................................ 8,000
39  Fringe benefits (60000) ........................... 185,000
40  Indirect costs (58800) ............................ 126,000

41  Program account subtotal ....................... 774,000
DEPARTMENT OF HEALTH  
STATE OPERATIONS  2020-21

1 Special Revenue Funds - Other
2 Environmental Conservation Special Revenue Fund
3 Low Level Radioactive Waste Account - 21066

4 For services and expenses of the low-level radioactive waste siting program.
5 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

6 Personal service--regular (50100) ............... 543,000
7 Holiday/overtime compensation (50300) ............ 6,000
8 Supplies and materials (57000) .................. 32,000
9 Travel (54000) .................................... 30,000
10 Contractual services (51000) .................... 95,000
11 Equipment (56000) ............................... 40,000
12 Fringe benefits (60000) .......................... 353,000
13 Indirect costs (58800) ........................... 17,000
14 Total amount available ......................... 1,116,000

15 For suballocation to the energy research and development authority, pursuant to chapter 673 of the laws of 1986, as amended by chapters 368 and 913 of the laws of 1990. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (29776).

16 Contractual services (51000) ...................... 150,000
17 Total amount available ............................ 1,266,000

18 Special Revenue Funds - Other
19 Environmental Protection and Oil Spill Compensation Fund
DEPARTMENT OF HEALTH
STATE OPERATIONS 2020-21

Environmental Protection and Oil Spill Compensation - 21202

For services and expenses related to the oil spill relocation network program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular</td>
<td>209,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>2,000</td>
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<tr>
<td>Supplies and materials</td>
<td>6,000</td>
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<tr>
<td>Travel</td>
<td>1,000</td>
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<tr>
<td>Contractual services</td>
<td>14,000</td>
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<tr>
<td>Equipment</td>
<td>1,000</td>
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<tr>
<td>Fringe benefits</td>
<td>140,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>6,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 379,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Asbestos Safety Training Account - 22009

For services and expenses of the asbestos safety training program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular</td>
<td>324,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>6,000</td>
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<tr>
<td>Supplies and materials</td>
<td>1,000</td>
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<td>Travel</td>
<td>15,000</td>
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<tr>
<td>Contractual services</td>
<td>20,000</td>
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<tr>
<td>Equipment</td>
<td>1,000</td>
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</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Fringe benefits (60000)</th>
<th>207,000</th>
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<tbody>
<tr>
<td>Indirect costs (58800)</td>
<td>8,000</td>
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Program account subtotal .................................. 582,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Occupational Health Clinics Account - 22177</td>
</tr>
</tbody>
</table>

For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>423,000</th>
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<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
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<tr>
<td>Travel (54000)</td>
<td>8,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>2,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>273,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>13,000</td>
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Program account subtotal .................................. 722,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Radiological Health Protection Program Account - 21965</td>
</tr>
</tbody>
</table>

For services and expenses related to the radiological health protection account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF HEALTH
STATE OPERATIONS 2020-21

part of this appropriation as if fully stated (26844).

3 Personal service--regular (50100) ............... 2,365,000
4 Temporary service (50200) .......................... 12,000
5 Holiday/overtime compensation (50300) .......... 8,000
6 Supplies and materials (57000) .................... 46,000
7 Travel (54000) .................................... 140,000
8 Contractual services (51000) ...................... 14,000
9 Equipment (56000) ................................. 14,000
10 Fringe benefits (60000) ........................ 1,679,000
11 Indirect costs (58800) ............................ 80,000

Program account subtotal ......................... 4,362,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Radon Detection Device Account - 21993

For services and expenses of the radon detection device distribution program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

20 Contractual services (51000) ..................... 200,000

Program account subtotal ......................... 200,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Tattoo/Body Piercing Account - 22164

For services and expenses related to the tattoo and body piercing program.

30 Personal service--regular (50100) ............... 10,000
31 Supplies and materials (57000) .................... 3,000
32 Travel (54000) ................................. 2,000
33 Contractual services (51000) ...................... 28,000
34 Fringe Benefits (60000) ......................... 6,000
35 Indirect costs (58800) ............................ 1,000

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DEPARTMENT OF HEALTH
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1. Program account subtotal ...................... 50,000

3. Special Revenue Funds - Other
4. Miscellaneous Special Revenue Fund
5. Ultraviolet Radiation Device Account - 22197

6. For services and expenses related to the ultraviolet radiation device program (26844).

9. Personal service--regular (50100) ................. 10,000
10. Supplies and materials (57000) ..................... 3,000
11. Travel (54000) ..................................... 2,000
12. Contractual services (51000) ...................... 28,000
13. Fringe Benefits (60000) ............................ 6,000
14. Indirect costs (58800) ............................. 1,000

Program account subtotal ...................... 50,000

18. CHILD HEALTH INSURANCE PROGRAM ..................... 155,561,000

19. Special Revenue Funds - Federal
20. Federal Health and Human Services Fund
21. Children's Health Insurance Account - 25148

23. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
24. For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act (26931).

30. Personal service (50000) ............................ 48,000,000
31. Nonpersonal service (57050) ....................... 59,600,000
32. Fringe benefits (60090) ............................. 26,400,000
33. Indirect costs (58850) ............................. 3,400,000

Total amount available ..................... 137,400,000

37. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
38. For state grants for poison control centers.
39. Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program.
account appropriation for state grants for poison control centers in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers, provided however, any such interchange or transfer for the foregoing purpose shall not exceed $1,100,000 (26667).

Nonpersonal service (57050) ...................... 1,100,000

Program account subtotal ..................... 138,500,000

Special Revenue Funds - Other
HCRA Resources Fund
Children's Health Insurance Account - 20810

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26931).

Personal service--regular (50100) ............... 966,000
Temporary service (50200) ....................... 5,000
Holiday/overtime compensation (50300) ........... 45,000
Supplies and materials (57000) ................... 1,000
Travel (54000) .................................. 15,000
Contractual services (51000) ..................... 15,132,000
Equipment (56000) ............................. 1,000
Fringe benefits (60000) .......................... 649,000
Indirect costs (58800) ............................ 247,000

Program account subtotal ..................... 17,061,000
DEPARTMENT OF HEALTH

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ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM .......... 13,250,000

Special Revenue Funds - Other
HCRA Resources Fund
EPIC Premium Account - 20818

For services and expenses related to the
elderly pharmaceutical insurance coverage
program (26803).

Personal service--regular (50100) ................... 2,050,000
Supplies and materials (57000) ....................... 22,000
Travel (54000) .................................. 18,000
Contractual services (51000) ...................... 10,291,000
Equipment (56000) ............................. 11,000
Fringe benefits (60000) .......................... 607,000
Indirect costs (58800) ............................ 26,000

Total amount available .................... 13,025,000

For suballocation to the state office for
the administration of the
elderly pharmaceutical insurance coverage
program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (29775).

Personal service--regular (50100) .............. 225,000

Program account subtotal .................... 13,250,000

ESSENTIAL PLAN PROGRAM .............................. 78,089,000

General Fund
State Purposes Account - 10050

For services and expenses to support the
administration of the essential plan
program.
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26940).

Personal service--regular (50100) .............. 4,674,000
Holiday/overtime compensation (50300) ............. 18,000
Supplies and materials (57000) ..................... 9,000
Travel (54000) .................................... 20,000
Contractual services (51000) .................. 73,361,000
Equipment (56000) .................................. 7,000

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HEALTH CARE REFORM ACT PROGRAM ......................... 7,370,000

Special Revenue Funds - Other
HCRA Resources Fund
HCRA Program Account - 20807

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding subdivision 9 of section 2803 of the public health law or any other provision of law to the contrary, for the period April 1, 2020 through March 31, 2022, funds appropriated herein shall not be available for, and the department shall not conduct, audits for compliance with limits on working hours for certain
members of a hospital's medical staff and
postgraduate trainees. Provided however,
if this chapter appropriates funds which
the director of the budget deems suffi-
cient to allow the department of health to
fund such audits, then the provisions of
this paragraph shall be deemed null and
void.
For services and expenses related to audit-
ing or payment of audit contracts to
determine payor and provider compliance
requirements (29872).

Contractual services (51000) ...................... 4,720,000

For services and expenses related to the
pool administration (29869).

Contractual services (51000) ...................... 2,650,000

INSTITUTIONAL MANAGEMENT PROGRAM ......................... 166,448,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Batavia Home Donation Account - 20113

For services and expenses of patient bene-
fits and other activities and other
services as funded by gifts and donations
(26966).

Supplies and materials (57000) .................... 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Helen Hayes Hospital Account - 20109

For services and expenses of patient bene-
fits and other activities and services as
funded by gifts and donations (26966).

Supplies and materials (57000) .................... 35,000

Program account subtotal ...................... 35,000
1 Special Revenue Funds - Other
2 Combined Expendable Trust Fund
3 Montrose Donation Account - 20114

4 For services and expenses of patient benefits and other activities and other
5 services as funded by gifts and donations (26966).

8 Supplies and materials (57000) ....................... 50,000
9 Program account subtotal ...................... 50,000

12 Special Revenue Funds - Other
13 Combined Expendable Trust Fund
14 Oxford Gifts and Donations Account - 20110

15 For services and expenses of patient benefits and other activities and services as
16 funded by gifts and donations (26966).

18 Supplies and materials (57000) ....................... 200,000
19 Program account subtotal ..................... 200,000

22 Special Revenue Funds - Other
23 Combined Expendable Trust Fund
24 St. Albans Donation Account - 20111

25 For services and expenses of patient benefits and other activities and other
26 services as funded by gifts and donations (26966).

29 Supplies and materials (57000) ....................... 50,000
30 Program account subtotal ...................... 50,000

33 Special Revenue Funds - Other
34 Combined Expendable Trust Fund
35 Veterans' Home Assistance Account - 20208

36 For services and expenses for the care and
37 maintenance of veterans' homes operated by
38 agencies of the state in accordance with
39 section 81 of the state finance law.
40 Notwithstanding any provision of law,
41 rule, or regulation to the contrary, this
42 appropriation may be suballocated or
transferred to each of the following five
special revenue funds, and in accordance
with subdivision 4 of section 81 of the
state finance law, in an amount equal to
one fifth of the total receipts: New York
city veterans' home account, New York
State home for veterans and their depen-
dents at Oxford account, New York state
home for veterans in the Lower-Hudson
Valley account, the Western New York
veterans' home account, and the state
university of New York Long Island veter-
ans' home account (26966).

Supplies and materials (57000) .................... 50,000
--------------
Program account subtotal ...................... 50,000
--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Helen Hayes Hospital Account - 22140

For services and expenses of the Helen Hayes
hospital including an affiliation agree-
ment contract. Any disbursements from this
appropriation shall be distributed pursu-
ant to a written plan prepared by the
department of health and approved by the
director of the budget. Up to $273,846 of
this amount may be suballocated to the
department of law for services and
expenses of a collection unit at Helen
Hayes hospital.

Notwithstanding section 409-c of the public
health law or any other provision of law
to the contrary, expenditures authorized
by this appropriation shall only be avail-
able if they are made in compliance with
the provisions of sections 44, 49, 50, 51,
and 93 of the state finance law.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .................. 34,161,000
Temporary service (50200) ........................ 4,505,000
Holiday/overtime compensation (50300) .......... 646,000
Supplies and materials (57000) ................... 5,000,000
Travel (54000) ................................... 32,000
Contractual services (51000) ..................... 15,803,000
Equipment (56000) ................................ 500,000
Fringe benefits (60000) ............................ 2,423,000
Indirect costs (58800) ............................... 21,000

Program account subtotal ...................... 63,091,000

For services and expenses of the New York city veterans' home. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget. Up to $360,000 of this amount may be suballocated to the department of law for services and expenses of a collection unit at the New York city veterans' home for the New York state home for veterans and their dependents at Oxford, the New York city veterans' home, the Western New York veterans' home and New York state veterans' home at Montrose.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.
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appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26966).

Personal service--regular (50100) ............. 15,049,000
Holiday/overtime compensation (50300) ........ 2,765,000
Supplies and materials (57000) ................. 2,450,000
Travel (54000) .................................... 16,000
Contractual services (51000) ..................... 7,405,000
Equipment (56000) ................................ 250,000
Fringe benefits (60000) ......................... 7,157,000
Indirect costs (58800) ......................... 12,000

Program account subtotal .................. 35,104,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Home for Veterans and Their Dependents at
Oxford Account - 22142

For services and expenses of the New York
state home for veterans and their depen-
dents at Oxford. Any disbursements from
this appropriation shall be distributed
pursuant to a written plan prepared by the
department of health and approved by the
director of the budget.

Notwithstanding section 409-c of the public
health law or any other provision of law
to the contrary, expenditures authorized
by this appropriation shall only be avail-
able if they are made in compliance with
the provisions of sections 44, 49, 50, 51,
and 93 of the state finance law.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
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1   appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

9  Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26966).

19  Personal service--regular (50100) ............. 16,840,000
20  Temporary service (50200) ........................ 367,000
21  Holiday/overtime compensation (50300) .......... 1,330,000
22  Supplies and materials (57000) .................... 3,434,000
23  Travel (54000) ................................... 28,000
24  Contractual services (51000) ........................ 3,689,000
25  Equipment (56000) ................................ 250,000
26  Fringe benefits (60000)............................. 182,000
27  Indirect costs (58800).............................. 9,000

29      Program account subtotal .................. 26,129,000
30

31  Special Revenue Funds - Other
32  Miscellaneous Special Revenue Fund
33  New York State Home for Veterans in the Lower-Hudson
34    Valley Account - 22144

35  For services and expenses of the New York
36  state home for veterans in the lower-Hud-
37  son Valley account. Any disbursements from
38  this appropriation shall be distributed
39  pursuant to a written plan prepared by the
40  department of health and approved by the
41  director of the budget.

42  Notwithstanding section 409-c of the public
43  health law or any other provision of law
to the contrary, expenditures authorized
by this appropriation shall only be avail-
46  able if they are made in compliance with
47  the provisions of sections 44, 49, 50, 51,
48  and 93 of the state finance law.
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Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26966).

Personal service--regular (50100) ............. 16,470,000
Holiday/overtime compensation (50300) ........ 2,818,000
Supplies and materials (57000) .................. 4,582,000
Travel (54000) .................................. 20,000
Contractual services (51000) .............. 2,954,000
Equipment (56000) .............................. 200,000
Fringe benefits (60000) ........................ 216,000
Indirect costs (58800) ........................... 11,000

Program account subtotal .................. 27,271,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Western New York Veterans' Home Account - 22143

For services and expenses of the Western New
York veterans' home. Any disbursements
from this appropriation shall be distrib-
uted pursuant to a written plan prepared
by the department of health and approved
by the director of the budget.

Notwithstanding section 409-c of the public
health law or any other provision of law
to the contrary, expenditures authorized
by this appropriation shall only be avail-
able if they are made in compliance with
the provisions of sections 44, 49, 50, 51,
and 93 of the state finance law.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
DEPARTMENT OF HEALTH
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1 appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26966).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service—regular</td>
<td>9,366,000</td>
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<tr>
<td>Temporary service</td>
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<td>Holiday/overtime compensation</td>
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<td>Supplies and materials</td>
<td>1,106,000</td>
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<td>Travel</td>
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<td>Contractual services</td>
<td>3,091,000</td>
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<tr>
<td>Equipment</td>
<td>136,000</td>
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<td>Fringe benefits</td>
<td>94,000</td>
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<tr>
<td>Indirect costs</td>
<td>5,000</td>
</tr>
</tbody>
</table>

Program account subtotal 14,418,000

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 865,312,000

General Fund
State Purposes Account - 10050

Notwithstanding section 40 of the state
finance law or any provision of law to the
contrary, subject to federal approval,
department of health state funds medicaid
spending, excluding payments for medical
services provided at state facilities
operated by the office of mental health,
the office for people with developmental
disabilities and the office of addiction
services and supports and further exclud-
ing any payments which are not appropri-
ated within the department of health, in
the aggregate, for the period April 1,
2020 through March 31, 2021, shall not
exceed $23,606,772,000 except as provided
below provided, however, such aggregate
limits may be adjusted by the director of
the budget to account for any changes in
the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases, and beginning April 1, 2013 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

Provided further however, that notwithstanding any provision of law to the contrary, if, on or before April 1, 2020, the legislature fails to achieve $2,500,000,000 in aggregate savings from the appropriations enacted as part of any chapters of the laws of 2020 making appropriations for aid to localities and/or state operations for the department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, uniform across the board reductions shall be applied to such appropriations to achieve $2,500,000,000 in aggregate savings from such appropriations. Provided however, that any such uniform reductions may be increased or decreased at the discretion of the director of the budget to conform with federal rules and regulations. To the extent any individual or entity is otherwise entitled to any cash disbursement authorized by one or more of such appropriations or reappropriations for the department of health
state funds medicaid spending, excluding
payments for medical services provided at
state facilities operated by the office of
mental health, the office for people with
developmental disabilities and the office
of addiction services and supports and
further excluding any payments which are
not appropriated within the department of
health, such entitlement shall be super-
seded and reduced commensurate with any
such across the board reductions.
The director of the budget, in consultation
with the commissioner of health, shall
assess on a monthly basis known and
projected medicaid expenditures by catego-
ry of service and by geographic region, as
determined by the commissioner of health,
incurred both prior to and subsequent to
such assessment for each such period, and
if the director of the budget determines
that such expenditures are expected to
cause medicaid spending for such period to
exceed the aggregate limit specified here-
in for such period, the state medicaid
director, in consultation with the direc-
tor of the budget and the commissioner of
health, shall develop a medicaid savings
allocation plan to limit such spending to
the aggregate limit specified herein for
such period.
Such medicaid savings allocation plan shall
be designed, to reduce the expenditures
authorized by the appropriations herein in
compliance with the following guidelines:
(1) reductions shall be made in compliance
with applicable federal law, including the
provisions of the Patient Protection and
Affordable Care Act, Public Law No.
111-148, and the Health Care and Education
Reconciliation Act of 2010, Public Law No.
111-152 (collectively "Affordable Care
Act") and any subsequent amendments there-
to or regulations promulgated thereunder;
(2) reductions shall be made in a manner
that complies with the state medicaid plan
approved by the federal centers for medi-
care and medicaid services, provided,
however, that the commissioner of health
is authorized to submit any state plan
amendment or seek other federal approval,
including waiver authority, to implement
the provisions of the medicaid savings
allocation plan that meets the other
criteria set forth herein; (3) reductions
shall be made in a manner that maximizes
federal financial participation, to the
extent practicable, including any federal
financial participation that is available
or is reasonably expected to become avail-
able, in the discretion of the commission-
er, under the Affordable Care Act; (4)
reductions shall be made uniformly among
categories of services and geographic
regions of the state, to the extent prac-
ticable, and shall be made uniformly with-
in a category of service, to the extent
practicable, except where the commissioner
determines that there are sufficient
grounds for non-uniformity, including but
not limited to: the extent to which
specific categories of services contrib-
uted to department of health medicaid
state funds spending in excess of the
limits specified herein; the need to main-
tain safety net services in underserved
communities; or the potential benefits of
pursuing innovative payment models contem-
plated by the Affordable Care Act, in
which case such grounds shall be set forth
in the medicaid savings allocation plan;
and (5) reductions shall be made in a
manner that does not unnecessarily create
administrative burdens to medicaid appli-
cants and recipients or providers.

The commissioner shall seek the input of the
legislature, as well as organizations
representing health care providers,
consumers, businesses, workers, health
insurers, and others with relevant exper-
tise, in developing such medicaid savings
allocation plan, to the extent that all or
part of such plan, in the discretion of
the commissioner, is likely to have a
material impact on the overall medicaid
program, particular categories of service
or particular geographic regions of the
state.

(a) The commissioner shall post the medicaid
savings allocation plan on the department
of health's website and shall provide
written copies of such plan to the chairs
of the senate finance and the assembly
ways and means committees at least 30 days
before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying
medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, and waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is available for payment of liabilities heretofore and hereafter accrued. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation.
between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort, activities related to the management of the pharmacy benefit available under the medicaid program and administrative expenses of other health insurance programs of the department of health. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that
those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29534).

Personal service--regular (50100) .................. 36,771,000
Temporary service (50200) .......................... 65,000
Holiday/overtime compensation (50300) .......... 245,000
Supplies and materials (57000) ..................... 524,000
Travel (54000) ...................................... 300,000
Contractual services (51000) ...................... 181,449,000
Equipment (56000) .................................. 1,100,000

Total amount available ............................ 220,454,000

For services and expenses of the medical assistance program including making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community.

The money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the New York state office for the aging. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropri-
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Administration for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26848).

Personal service--regular (50100) ................ 702,000
Contractual services (51000) ....................... 1,441,000

Total amount available ....................... 2,143,000

For grants to the United Hospital Fund of New York, Inc. for studies, reviews and analysis, to be performed in conjunction with the department of health, on medicaid policy, operational and other issues as defined by the department (26849).

Contractual services (51000) ..................... 696,000

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service--regular (50100) ................ 310,000

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Contractual services (51000) ....................... 4,600,000

Notwithstanding any other provision of law, the money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the state university of New York and its subsidiaries, or to contract without competition for services with the state university of New York research foundation, to provide support for the administration of the medical assistance program...
including activities such as dental prior
approval, retrospective and prospective
drug utilization review, development of
evidence based utilization thresholds,
data analysis, clinical consultation and
peer review, clinical support for the
pharmacy and therapeutic committee, cardi-
ac services, and other activities related
to utilization management and for health
information technology support for the
medicaid program.
Notwithstanding any provision of law to the
contrary, the portion of this appropri-
ation covering fiscal year 2020-21 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2020-21, and (ii) appropri-
ation for this item covering fiscal year
2020-21 set forth in chapter 50 of the
laws of 2019 (29536).

Contractual services (51000) ..................... 5,272,000

For services and expenses for conducting
audits of disproportionate share hospital
payments made by the state of New York to
general hospitals and for the purpose of
conducting audits of hospital cost reports
as submitted to the state of New York in
accordance with article 28 of the public
health law.
Notwithstanding any provision of law to the
contrary, the portion of this appropri-
ation covering fiscal year 2020-21 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2020-21, and (ii) appropri-
ation for this item covering fiscal year
2020-21 set forth in chapter 50 of the
laws of 2019 (29537).

Contractual services (51000) ..................... 2,300,000

Notwithstanding any inconsistent provision
of law, subject to the approval of the
director of the budget, up to the amount
appropriated herein, together with any
available federal matching funds, may be
interchanged to support personal service
costs related to required criminal back-
ground checks for non-licensed long-term care employees including employees of nursing homes, certified home health agencies, long term home health care providers, AIDS home care providers, health homes, and licensed home care service agencies.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29538).

Contractual services (51000) ..................... 1,500,000

Program account subtotal ...................... 237,275,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Electronic Medicaid System Account - 25107

For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by transfer or interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state
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university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29539).

Nonpersonal service (57050) ................. 202,000,000

Program account subtotal ................. 202,000,000

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Medical Administration Transfer Account - 25107

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or
DEPARTMENT OF HEALTH
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1 decreased by interchange or transfer,
2 without limit, with any appropriation of
3 any other department, agency or public
4 authority or by transfer or suballocation
5 to any department, agency or public
6 authority with the approval of the direc-
7 tor of the budget.
8 Notwithstanding any provision of law to the
9 contrary, the portion of this appropri-
10 ation covering fiscal year 2020-21 shall
11 supersede and replace any duplicative (i)
12 reappropriation for this item covering
13 fiscal year 2020-21, and (ii) appropri-
14 ation for this item covering fiscal year
15 2020-21 set forth in chapter 50 of the
16 laws of 2019 (29540).

17 Personal service (50000) ...................... 31,375,000
18 Nonpersonal service (57050) .................. 366,665,000
19 Fringe benefits (60090) ....................... 18,107,000
20 Indirect costs (58850) ......................... 3,439,000
21
22 Total amount available ..................... 419,586,000

23 For services and expenses related to admin-
24 istration of statutory duties for the
25 collections authorized by sections 2807-j,
26 2807-s, 2807-t and 2807-v of the public
27 health law and the assessments authorized
28 by sections 2807-d, 3614-a and 3614-b of
29 the public health law and section 367-i of
30 the social services law pursuant to chap-
31 ter 41 of the laws of 1992 (26779).

32 Personal service (50000) ........................ 310,000
33
34 For contractual services related to medical
35 necessity and quality of care reviews
36 related to medicaid patients and to moni-
37 tor health care services provided to
38 persons with AIDS (26780).

39 Nonpersonal service (57050) ................. 4,600,000
40
41 Program account subtotal ................... 424,496,000

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 New York State Medical Indemnity Account - 22240
Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2020 through March 31, 2021, shall not exceed $23,606,772,000 except as provided below provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases, and beginning April 1, 2013 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

Provided further however, that notwithstanding any provision of law to the contrary, if, on or before April 1, 2020, the legislature fails to achieve $2,500,000,000 in aggregate savings from the appropriations enacted as part of any chapters of the laws of 2020 making appropriations for aid to localities and/or state operations for the department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are
1 not appropriated within the department of
2 health, uniform across the board
3 reductions shall be applied to such appro-
4 priations to achieve $2,500,000,000 in
5 aggregate savings from such appropri-
6 tions. Provided however, that any such
7 uniform reductions may be increased or
8 decreased at the discretion of the direc-
9 tor of the budget to conform with federal
10 rules and regulations. To the extent any
11 individual or entity is otherwise entitled
12 to any cash disbursement authorized by one
13 or more of such appropriations or reappro-
14 priations for the department of health
15 state funds medicaid spending, excluding
16 payments for medical services provided at
17 state facilities operated by the office of
18 mental health, the office for people with
19 developmental disabilities and the office
20 of addiction services and supports and
21 further excluding any payments which are
22 not appropriated within the department of
23 health, such entitlement shall be super-
24 seded and reduced commensurate with any
25 such across the board reductions.
26 The director of the budget, in consultation
27 with the commissioner of health, shall
28 assess on a monthly basis known and
29 projected medicaid expenditures by catego-
30 ry of service and by geographic region, as
31 determined by the commissioner of health,
32 incurred both prior to and subsequent to
33 such assessment for each such period, and
34 if the director of the budget determines
35 that such expenditures are expected to
36 cause medicaid spending for such period to
37 exceed the aggregate limit specified here-
38 in for such period, the state medicaid
39 director, in consultation with the direc-
40 tor of the budget and the commissioner of
41 health, shall develop a medicaid savings
42 allocation plan to limit such spending to
43 the aggregate limit specified herein for
44 such period.
45 Such medicaid savings allocation plan shall
46 be designed, to reduce the expenditures
47 authorized by the appropriations herein in
48 compliance with the following guidelines:
49 (1) reductions shall be made in compliance
50 with applicable federal law, including the
51 provisions of the Patient Protection and
52 Affordable Care Act, Public Law No. 111-
148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings
allocation plan, to the extent that all or
part of such plan, in the discretion of
the commissioner, is likely to have a
material impact on the overall medicaid
program, particular categories of service
or particular geographic regions of the
state.
(a) The commissioner shall post the medicaid
savings allocation plan on the department
of health's website and shall provide
written copies of such plan to the chairs
of the senate finance and the assembly
ways and means committees at least 30 days
before the date on which implementation is
expected to begin.
(b) The commissioner may revise the medicaid
savings allocation plan subsequent to the
provisions of notice and prior to imple-
mentation but need provide a new notice
pursuant to subparagraph (i) of this para-
graph only if the commissioner determines,
in his or her discretion, that such
revisions materially alter the plan.
Notwithstanding the provisions of paragraphs
(a) and (b) of this subdivision, the
commissioner need not seek the input
described in paragraph (a) of this subdi-
vision or provide notice pursuant to para-
geraph (b) of this subdivision if, in the
discretion of the commissioner, expedited
development and implementation of a medi-
caid savings allocation plan is necessary
due to a public health emergency.
For purposes of this section, a public
health emergency is defined as: (i) a
disaster, natural or otherwise, that
significantly increases the immediate need
for health care personnel in an area of
the state; (ii) an event or condition that
creates a widespread risk of exposure to a
serious communicable disease, or the
potential for such widespread risk of
exposure; or (iii) any other event or
condition determined by the commissioner
to constitute an imminent threat to public
health.
Nothing in this paragraph shall be deemed to
prevent all or part of such medicaid
savings allocation plan from taking effect
retroactively to the extent permitted by
the federal centers for medicare and medi-
caid services.
In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, and waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health’s website in a timely manner.
1 The money hereby appropriated is available
2 for payment of liabilities heretofore and
3 hereafter accrued. Notwithstanding any
4 provision of law to the contrary, the
5 amounts appropriated herein shall be net
6 of refunds, rebates, reimbursements, cred-
7 its, repayments, and/or disallowances.
8 Notwithstanding any other provision of law,
9 the money hereby appropriated may be
10 increased or decreased by interchange,
11 with any appropriation of the department
12 of health, and may be increased or
13 decreased by transfer or suballocation
14 between these appropriated amounts and
15 appropriations of the office of mental
16 health, the office for people with devel-
17 opmental disabilities, the office of
18 addiction services and support, the
19 department of family assistance office of
20 temporary and disability assistance, the
21 department of corrections and community
22 supervision, the state university of New
23 York, the state office for the aging, the
24 office of the medicaid inspector general,
25 the office of information technology
26 services, the office of general services,
27 and office of children and family services
28 with the approval of the director of the
29 budget, who shall file such approval with
30 the department of audit and control and
31 copies thereof with the chairman of the
32 senate finance committee and the chairman
33 of the assembly ways and means committee.
34 Notwithstanding any inconsistent provision
35 of law to the contrary, funds may be used
36 by the department for outside legal
37 assistance on issues involving the federal
38 government, the conduct of preadmission
39 screening and annual resident reviews
40 required by the state's medicaid program,
41 computer matching with insurance carriers
42 to insure that medicaid is the payer of
43 last resort, activities related to the
44 management of the pharmacy benefit avail-
45 able under the medicaid program and admin-
46 istrative expenses of other health insur-
47 ance programs of the department of health.
48 Notwithstanding any other provision of law
49 to the contrary, the OGS Interchange and
50 Transfer Authority and the IT Interchange
51 and Transfer Authority as defined in the
52 2020-21 state fiscal year state operations
DEPARTMENT OF HEALTH

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appropriafor the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

For services and expenses to support the
administration of the New York state
medical indemnity fund established pursuant
to chapter 59 of the laws of 2011
(26850).

Personal service--regular (50100) ............... 910,000
Fringe benefits (60000) .......................... 581,000
Indirect costs (58800) ............................ 50,000

------------
Program account subtotal........................ 1,541,000

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NEW YORK STATE OF HEALTH PROGRAM ................. 49,033,000

Special Revenue Funds - Other
HCRA Resources Fund
New York State of Health Account - 20823

For services and expenses to support the
administration of the New York state of
health program.

Notwithstanding any inconsistent provision
of law, the moneys hereby appropriated may
be increased or decreased by interchange
or transfer with any appropriation of the
department of health or by transfer or
suballocation to any appropriation of the
department of financial services.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

The money hereby appropriated is available
for payment of liabilities heretofore and
hereafter accrued. Notwithstanding any
 provision of law to the contrary, the
amounts appropriated herein shall be net
of refunds, rebates, reimbursements, cred-
its, repayments, and/or disallowances.
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26852).

Personal service--regular (50100) .............. 5,452,000
Holiday/overtime compensation (50300).............. 18,000
Supplies and materials (57000) .................... 92,000
Travel (54000) .................................... 46,000
Contractual services (51000) .................. 38,741,000
Equipment (56000).................................. 41,000
Fringe benefits (60000) ........................ 3,365,000
Indirect costs (58800) ......................... 1,278,000

OFFICE OF HEALTH INSURANCE PROGRAM ......................... 632,008,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Healthcare and Insurance Reform Account - 25148

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other
provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program (29732)

Nonpersonal service (57050) ....................... 20,000,000

Personal Responsibility Education Grant Program (29727)

Nonpersonal service (57050) ....................... 4,000,000

Abstinence Education (29731)

Nonpersonal service (57050) ....................... 3,000,000

Insurance Exchange (29724)

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service (50000) ....................... 6,800,000

Nonpersonal service (57050) ....................... 56,200,000
Total amount available ...................... 90,000,000

Consumer Assistance -- Independent Health
Insurance Consumer Assistance Designee
Community Service Society of New York
(CSS) for Community Health Advocates (CHA)
statewide consortium (29729).

Nonpersonal service (57050) ....................... 2,500,000

Other purposes pursuant to the Patient
Protection and Affordable Care Act (P.L.
111-148) and the Health Care and Education
Reconciliation Act of 2010 (P.L.
111-152), and other purposes related to
federal health care reform initiatives
(29716).

Nonpersonal service (57050) ....................... 4,000,000

Program account subtotal .................. 96,500,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Assistance and Survey Account - 25107

For services and expenses for the medical
assistance program and administration of
the medical assistance program and survey
and certification program, provided pursu-
ant to title XIX and title XVIII of the
federal social security act.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
 priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.
Notwithstanding any inconsistent provision
of law and subject to the approval of the
director of the budget, moneys hereby
appropriated may be increased or decreased
by transfer or suballocation between these
appropriated amounts and appropriations of
other state agencies and appropriations of
the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>67,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>409,141,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>36,850,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>16,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>528,991,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
HCRA Resources Fund
Medicaid Fraud Hotline and Medicaid Administration Account - 20803

For services and expenses related to the medicaid fraud hotline established pursuant to chapter 1 of the laws of 1999. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26870).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>228,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>494,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>88,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>82,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>917,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Disease Management Account - 22031

For services and expenses related to disease management.
DEPARTMENT OF HEALTH

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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26870).

Contractual services (51000) ..................... 600,000

Program account subtotal ..................... 600,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Medicaid Research Projects Account - 22177

For services and expenses related to improving services to medical assistance recipients and other medical assistance research activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26870).

Contractual services (51000) ..................... 600,000

Program account subtotal ..................... 600,000

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT

Program ................................................... 57,346,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
National Health Services Corps Account - 25144

For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budg-
DEPARTMENT OF HEALTH

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et, moneys hereby appropriated may be
suballocated to the higher education
services corporation.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26876).

Personal service (50000) ......................... 230,000
Nonpersonal service (57050) ....................... 63,000
Fringe benefits (60090) .......................... 127,000
Indirect costs (58850) ............................ 16,000

Program account subtotal ..................... 436,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account - 25170

For expenses incurred in the administration
of the prescription drug monitoring
program relating to the prescribing and
dispensing of controlled substances.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26876).
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>240,000</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>128,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>132,000</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>17,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>517,000</td>
</tr>
<tr>
<td>5</td>
<td><strong>Special Revenue Funds - Federal</strong></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td><strong>Federal Health and Human Services Fund</strong></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td><strong>Title XVIII Survey and Certification Account - 25121</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act.</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Personal service (50000)</td>
<td>7,000,000</td>
</tr>
<tr>
<td>10</td>
<td>Nonpersonal service (57050)</td>
<td>6,600,000</td>
</tr>
<tr>
<td>11</td>
<td>Fringe benefits (60090)</td>
<td>4,000,000</td>
</tr>
<tr>
<td>12</td>
<td>Indirect costs (58850)</td>
<td>2,400,000</td>
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<td></td>
<td>Program account subtotal</td>
<td>20,000,000</td>
</tr>
<tr>
<td>13</td>
<td><strong>Special Revenue Funds - Other</strong></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td><strong>Combined Expendable Trust Fund</strong></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Nonpersonal service (57050)</td>
<td>400,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>400,000</td>
</tr>
<tr>
<td>17</td>
<td><strong>Special Revenue Funds - Other</strong></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td><strong>Combined Expendable Trust Fund</strong></td>
<td></td>
</tr>
</tbody>
</table>
1 Life Pass It On Trust Fund Account - 20174
2 For services and expenses related to organ
3 donation and transplant research and
4 educational projects promoting organ and
5 tissue donation (26876).
6 Contractual services (51000) ....................... 200,000
7 --------------
8 Program account subtotal ....................... 200,000
9 --------------
10 Special Revenue Funds - Other
11 HCRA Resources Fund
12 Emergency Medical Services Account - 20809
13 For services and expenses related to emer-
14 gency medical services (EMS) adminis-
15 tration including but not limited to,
16 expenses related to training courses and
17 instructor development, expenses of the
18 state EMS council, expenses of the EMS
19 regional councils and program agencies,
20 and expenses of the general public health
21 work - EMS reimbursement.
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2020-21 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (26876).
32 Personal service--regular (50100) ............... 2,466,000
33 Temporary service (50200) .......................... 5,000
34 Holiday/overtime compensation (50300) ........... 10,000
35 Supplies and materials (57000) .................... 35,000
36 Travel (54000) ...................................... 75,000
37 Contractual services (51000) ....................... 1,332,000
38 Equipment (56000) ................................. 200,000
39 Fringe benefits (60000) .............................. 1,602,000
40 Indirect costs (58800) .............................. 77,000
41 --------------
42 Program account subtotal ....................... 5,802,000
43 --------------
44 Special Revenue Funds - Other
45 HCRA Resources Fund
46 Health Care Delivery Administration Account - 20821
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 For services and expenses related to administration of the health care and cancer initiative programs pursuant to section 2807-l of the public health law.
2 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

15 Personal service--regular (50100) ............... 389,000
16 Temporary service (50200) ......................... 5,000
17 Supplies and materials (57000) .................... 1,000
18 Travel (54000) .................................... 3,000
19 Fringe benefits (60000) ........................... 247,000
20 Indirect costs (58800) ............................. 8,000

__________
22 Program account subtotal ....................... 653,000

__________

24 Special Revenue Funds - Other
25 HCRA Resources Fund
26 Primary Care Initiatives Account - 20814

27 For services and expenses related to the administration of the program authorized by section 2807-l of the public health law.
28 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

41 Personal service--regular (50100) ................ 348,000
42 Temporary service (50200) ......................... 5,000
43 Holiday/overtime compensation (50300) .......... 5,000
44 Fringe benefits (60000) ........................... 205,000
45 Indirect costs (58800) ............................. 10,000

__________
47 Program account subtotal ....................... 573,000

__________
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1. Special Revenue Funds - Other
2. Miscellaneous Special Revenue Fund
3. Adult Home Quality Enhancement Account - 22091

For services and expenses to promote programs to improve the quality of care for residents in adult homes.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

17. Contractual services (51000) .................. 500,000

Program account subtotal .................. 500,000

18. Special Revenue Funds - Other
19. Miscellaneous Special Revenue Fund
20. Certificate of Need Account - 21920

For services and expenses, including indirect costs, related to the certificate of need program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

37. Personal service--regular (50100) ........... 1,789,000
38. Holiday/overtime compensation (50300) ........ 10,000
39. Supplies and materials (57000) .............. 50,000
40. Travel (54000) ................................ 15,000
41. Contractual services (51000) ............... 1,857,000
42. Equipment (56000) ........................ 20,000
43. Fringe benefits (60000) ..................... 1,259,000
44. Indirect costs (58800) ..................... 54,000

Program account subtotal .......... 5,054,000
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Continuing Care Retirement Community Account - 21922

For services and expenses related to the establishment of continuing care retirement communities including expenses of the continuing care retirement communities council.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100) .................. 76,000
Supplies and materials (57000) .................... 1,000
Travel (54000) ....................................... 2,000
Contractual services (51000) ........................ 3,000
Fringe benefits (60000) ............................. 37,000
Indirect costs (58800) ............................. 2,000

Program account subtotal .......................... 121,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Funeral Directing Account - 22075

For services and expenses of a statewide program, including indirect costs, related to the funeral direction administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100) ................. 237,000
Holiday/overtime compensation (50300) ............ 10,000
Supplies and materials (57000) .................... 4,000
## DEPARTMENT OF HEALTH

**STATE OPERATIONS 2020-21**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>42,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td><strong>Program account subtotal</strong></td>
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<td><strong>Special Revenue Funds - Other</strong></td>
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<td><strong>Miscellaneous Special Revenue Fund</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Patient Safety Center Account - 22139</strong></td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses of the patient safety center created by title 2 of article 29-D of the public health law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Contractual services (51000)</strong></td>
<td>949,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td>949,000</td>
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<td><strong>Special Revenue Funds - Other</strong></td>
<td></td>
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<tr>
<td><strong>Miscellaneous Special Revenue Fund</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Professional Medical Conduct Account - 22088</strong></td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses, including indirect costs, related to the professional medical conduct program. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange</strong></td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS 2020-21

1 and Transfer Authority as defined in the
2 2020-21 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (26876).

8 Personal service--regular (50100) .............. 8,578,000
9 Temporary service (50200) .......................... 10,000
10 Holiday/overtime compensation (50300) ............. 10,000
11 Supplies and materials (57000) .................... 74,000
12 Travel (54000) .................................... 100,000
13 Contractual services (51000) ................... 6,761,000
14 Equipment (56000) ................................ 100,000
15 Fringe benefits (60000) ........................ 5,814,000
16 Indirect costs (58800) ........................... 237,000
17 -------
18 Program account subtotal .................. 21,684,000
19 -------

20 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ...... 79,411,000
21 -------

22 Special Revenue Funds - Federal
23 Federal Health and Human Services Fund
24 Federal Block Grant Account - 25183

25 Notwithstanding any other provision of law
26 to the contrary, any of the amounts appro-
27 priated herein may be increased or
28 decreased by interchange or transfer,
29 without limit, with any appropriation of
30 any other department, agency or public
31 authority or by transfer or suballocation
32 to any department, agency or public
33 authority with the approval of the direc-
34 tor of the budget.
35 For health prevention, diagnostic, detection
36 and treatment services (26981).

37 Personal service (50000) ....................... 5,459,000
38 Nonpersonal service (57050) .................... 2,912,000
39 Fringe benefits (60090) ........................ 3,040,000
40 Indirect costs (58850) ........................... 382,000
41 -------
42 Program account subtotal .................. 11,793,000
43 -------

44 Special Revenue Funds - Federal
45 Federal Health and Human Services Fund
46 Federal Grant WCLR Account - 25170
DEPARTMENT OF HEALTH
STATE OPERATIONS  2020-21

For health prevention, diagnostic, detection
and treatment services (26982).

Personal service (50000) ......................... 675,000
Nonpersonal service (57050) ....................... 125,000
Fringe benefits (60090) .......................... 390,000
Indirect costs (58850) ........................... 630,000

Program account subtotal ........................ 1,820,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Multiple Sclerosis Research Account - 20178

For research into the causes and treatment
of pediatric multiple sclerosis pursuant
to section 95-d of the state finance law
(26884).

Contractual services (51000) ...................... 20,000

Program account subtotal ............................ 20,000

Special Revenue Funds - Other
Medical Marihuana Trust Fund
Health Operation and Oversight Account - 23755

For services and expenses related to chapter
90 of the laws of 2014, establishing the
medical cannabis program.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increase or decreased by interchange,
transfer or suballocation between these
appropriated amounts and appropriations of
department agriculture and markets and
alcoholic beverage control for regulation
and inspection of cannabis cultivation
subject to a plan approved by director of
the budget, who shall file such approval
with the department of audit and control
and copies thereof with the chairman of
the senate finance committee and the
chairman of the assembly ways and means
committee.

Personal service--regular (50100) ............... 800,000
Supplies and materials (57000) ................... 200,000
Contractual services (51000) ..................... 250,000
Equipment (56000) ................................. 10,000
DEPARTMENT OF HEALTH
STATE OPERATIONS 2020-21

1. Fringe benefits (60000) .................................. 500,000
2. Indirect costs (58800) .................................... 25,000
   ------------------
3. Program account subtotal .............................. 1,785,000
   ------------------

4. Special Revenue Funds - Other
5. Miscellaneous Special Revenue Fund
6. Clinical Laboratory Reference System Assessment Account
   - 21962

For services and expenses of the clinical laboratory reference and accreditation program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

33. Personal service--regular (50100) .................. 6,272,000
34. Holiday/overtime compensation (50300) ........... 100,000
35. Supplies and materials (57000) .................... 1,360,000
36. Travel (54000) ........................................ 400,000
37. Contractual services (51000) ....................... 2,320,000
38. Equipment (56000) ................................... 210,000
39. Fringe benefits (60000) ............................ 4,214,000
40. Indirect costs (58800) ............................... 202,000
   ------------------
41. Program account subtotal ............................ 15,078,000
   ------------------

44. Special Revenue Funds - Other
45. Miscellaneous Special Revenue Fund
46. Empire State Stem Cell Research Account - 22161
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

<table>
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<th>Item Description</th>
<th>Amount</th>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>$44,871,000</td>
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Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Environmental Laboratory Fee Account - 21959

For services and expenses hereafter to accrue for the environmental laboratory reference and accreditation program (26884).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Block Grant Account - 25183

5 By chapter 50, section 1, of the laws of 2019:
6 For various health prevention, diagnostic, detection and treatment services (26983).
7 Personal service (50000) ... 3,195,000 ................. (re. $3,067,000)
8 Nonpersonal service (57050) ... 1,703,000 ............... (re. $1,703,000)
9 Fringe benefits (60090) ... 1,758,000 ............... (re. $1,707,000)
10 Indirect costs (58850) ... 224,000 .................... (re. $224,000)

11 By chapter 50, section 1, of the laws of 2018:
12 For various health prevention, diagnostic, detection and treatment services (26983).
13 Personal service (50000) ... 3,195,000 ................. (re. $2,780,000)
14 Nonpersonal service (57050) ... 1,703,000 ............... (re. $1,493,000)
15 Fringe benefits (60090) ... 1,758,000 ............... (re. $1,516,000)
16 Indirect costs (58850) ... 224,000 .................... (re. $224,000)

17 By chapter 50, section 1, of the laws of 2017:
18 For various health prevention, diagnostic, detection and treatment services (26983).
19 Personal service (50000) ... 3,195,000 ................. (re. $2,004,000)
20 Nonpersonal service (57050) ... 1,703,000 ............... (re. $1,128,000)
21 Fringe benefits (60090) ... 1,758,000 ............... (re. $1,103,000)
22 Indirect costs (58850) ... 224,000 .................... (re. $224,000)

23 Special Revenue Funds - Federal
24 Federal USDA-Food and Nutrition Services Fund
25 Child and Adult Care Food Account - 25022

26 By chapter 50, section 1, of the laws of 2018:
27 For various food and nutritional services (26969).
28 Personal service (50000) ... 500,000 ................... (re. $442,000)
29 Nonpersonal service (57050) ... 300,000 ................ (re. $300,000)
30 Fringe benefits (60090) ... 275,000 ................... (re. $232,000)
31 Indirect costs (58850) ... 50,000 ...................... (re. $50,000)

32 By chapter 50, section 1, of the laws of 2017:
33 For various food and nutritional services (26969).
34 Personal service (50000) ... 500,000 ................... (re. $325,000)
35 Nonpersonal service (57050) ... 300,000 ................ (re. $300,000)
36 Fringe benefits (60090) ... 275,000 ................... (re. $176,000)
37 Indirect costs (58850) ... 50,000 ...................... (re. $46,000)

38 By chapter 50, section 1, of the laws of 2016:
39 For various food and nutritional services (26969).
40 Personal service (50000) ... 500,000 ................... (re. $292,000)
41 Nonpersonal service (57050) ... 300,000 ................ (re. $185,000)
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<th>Description</th>
<th>Amount</th>
<th>Remarks</th>
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<td>1</td>
<td>Fringe benefits (60090)</td>
<td>275,000</td>
<td>(re. $55,000)</td>
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<td>2</td>
<td>Indirect costs (58850)</td>
<td>50,000</td>
<td>(re. $10,000)</td>
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<td>3</td>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>4</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
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<td>5</td>
<td>Federal Food and Nutrition Services Account - 25022</td>
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<td>6</td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
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<tr>
<td>7</td>
<td>For various food and nutritional services (26984).</td>
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<td>8</td>
<td>Personal service (50000)</td>
<td>1,500,000</td>
<td>(re. $80,000)</td>
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<td>9</td>
<td>Nonpersonal service (57050)</td>
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<td>(re. $638,000)</td>
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<td>10</td>
<td>Fringe benefits (60090)</td>
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<td>11</td>
<td>Indirect costs (58850)</td>
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<td>(re. $82,000)</td>
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<td>By chapter 50, section 1, of the laws of 2017:</td>
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<tr>
<td>13</td>
<td>For various food and nutritional services (26984).</td>
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<td>14</td>
<td>Nonpersonal service (57050)</td>
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<td>(re. $625,000)</td>
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<td>15</td>
<td>Indirect costs (58850)</td>
<td>84,000</td>
<td>(re. $48,000)</td>
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<td>16</td>
<td>By chapter 50, section 1, of the laws of 2016:</td>
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<tr>
<td>17</td>
<td>For various food and nutritional services (26984).</td>
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<tr>
<td>18</td>
<td>Nonpersonal service (57050)</td>
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<td>(re. $625,000)</td>
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<td>19</td>
<td>AIDS INSTITUTE PROGRAM</td>
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<td>20</td>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>21</td>
<td>Federal Health and Human Services Fund</td>
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<td>22</td>
<td>SAMHSA Account - 25170</td>
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<td>By chapter 50, section 1, of the laws of 2019:</td>
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<tr>
<td>24</td>
<td>For services and expenses to provide training and resources to first responders and members of other key community sectors at the state, tribal and local governmental levels related to emergency treatment of suspected opioid overdose.</td>
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<td>25</td>
<td>Nonpersonal service (57050)</td>
<td>600,000</td>
<td>(re. $600,000)</td>
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<td>26</td>
<td>CENTER FOR COMMUNITY HEALTH PROGRAM</td>
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<td>27</td>
<td>Special Revenue Funds - Federal</td>
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<td>28</td>
<td>Federal Education Fund</td>
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<tr>
<td>29</td>
<td>Individuals with Disabilities-Part C Account - 25214</td>
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<tr>
<td>30</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
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<tr>
<td>31</td>
<td>For activities related to a handicapped infants and toddlers program (26837).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Personal service (50000)</td>
<td>5,000,000</td>
<td>(re. $4,663,000)</td>
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<td>33</td>
<td>Nonpersonal service (57050)</td>
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<td>34</td>
<td>Fringe benefits (60090)</td>
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<td>(re. $2,563,000)</td>
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<td>35</td>
<td>Indirect costs (58850)</td>
<td>1,100,000</td>
<td>(re. $1,081,000)</td>
</tr>
<tr>
<td>36</td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
<td></td>
<td></td>
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</tbody>
</table>
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1. **For activities related to a handicapped infants and toddlers program (26837).**
   - Personal service (50000) ... 5,000,000 ............... (re. $2,416,000)
   - Nonpersonal service (57050) ... 18,449,000 .......... (re. $6,001,000)
   - Fringe benefits (60090) ... 2,700,000 ............... (re. $339,000)
   - Indirect costs (58850) ... 1,100,000 ............... (re. $263,000)

2. **By chapter 50, section 1, of the laws of 2017:**
   - Personal service (50000) ... 5,000,000 ............... (re. $125,000)
   - Nonpersonal service (57050) ... 18,449,000 .......... (re. $360,000)
   - Fringe benefits (60090) ... 2,700,000 ............... (re. $60,000)
   - Indirect costs (58850) ... 1,100,000 ............... (re. $48,000)

3. **Special Revenue Funds - Federal**
   - Federal Health and Human Services Fund
   - Federal Block Grant Account - 25183

4. **By chapter 50, section 1, of the laws of 2019:**
   - Personal service (50000) ... 11,527,000 ............ (re. $10,542,000)
   - Nonpersonal service (57050) ... 6,147,000 ........... (re. $6,147,000)
   - Fringe benefits (60090) ... 6,340,000 ............... (re. $5,945,000)
   - Indirect costs (58850) ... 807,000 .................. (re. $807,000)

5. **By chapter 50, section 1, of the laws of 2018:**
   - Personal service (50000) ... 11,527,000 ............ (re. $7,201,000)
   - Nonpersonal service (57050) ... 6,147,000 ........... (re. $5,589,000)
   - Fringe benefits (60090) ... 6,340,000 ............... (re. $3,704,000)
   - Indirect costs (58850) ... 807,000 .................. (re. $807,000)

6. **By chapter 50, section 1, of the laws of 2017:**
   - Personal service (50000) ... 11,527,000 ............ (re. $4,852,000)
   - Nonpersonal service (57050) ... 6,147,000 ........... (re. $4,562,000)
   - Fringe benefits (60090) ... 6,340,000 ............... (re. $2,297,000)
   - Indirect costs (58850) ... 807,000 .................. (re. $807,000)
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2019:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).

Personal service (50000) ... 12,790,000 .......... (re. $11,684,000)
Nonpersonal service (57050) ... 10,470,000 .......... (re. $9,803,000)
Fringe benefits (60090) ... 7,765,000 .......... (re. $7,165,000)
Indirect costs (58850) ... 3,050,000 .......... (re. $2,943,000)

By chapter 50, section 1, of the laws of 2018:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).

Personal service (50000) ... 12,790,000 .......... (re. $3,450,000)
Nonpersonal service (57050) ... 10,820,000 .......... (re. $3,053,000)
Fringe benefits (60090) ... 7,615,000 .......... (re. $2,070,000)
Indirect costs (58850) ... 2,850,000 .......... (re. $840,000)

By chapter 50, section 1, of the laws of 2017:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).

Personal service (50000) ... 13,590,000 .......... (re. $403,000)
Nonpersonal service (57050) ... 10,820,000 .......... (re. $270,000)
Fringe benefits (60090) ... 8,115,000 .......... (re. $32,000)
Indirect costs (58850) ... 1,550,000 .......... (re. $211,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022

By chapter 50, section 1, of the laws of 2019:
For various food and nutritional services (26985).

Personal service (50000) ... 4,848,000 .......... (re. $4,623,000)
Nonpersonal service (57050) ... 2,921,000 .......... (re. $2,921,000)
Fringe benefits (60090) ... 2,667,000 .......... (re. $2,105,000)
Indirect costs (58850) ... 339,000 .......... (re. $250,000)

By chapter 50, section 1, of the laws of 2018:
For various food and nutritional services (26985).

Personal service (50000) ... 4,848,000 .......... (re. $873,000)
Nonpersonal service (57050) ... 2,621,000 .......... (re. $1,340,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Fringe benefits (60090) ... 2,667,000 .................. (re. $15,000)
2 Indirect costs (58850) ... 639,000 ....................... (re. $10,000)

3 By chapter 50, section 1, of the laws of 2017:
4 For various food and nutritional services (26985).
5 Personal service (50000) ... 4,848,000 .................... (re. $61,000)
6 Nonpersonal service (57050) ... 2,921,000 .................. (re. $855,000)
7 Fringe benefits (60090) ... 2,667,000 .................... (re. $366,000)
8 Indirect costs (58850) ... 339,000 ......................... (re. $16,000)

9 Special Revenue Funds - Federal
10 Federal USDA-Food and Nutrition Services Fund
11 Federal Food and Nutrition Services Account - 25022

12 By chapter 50, section 1, of the laws of 2019:
13 For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).
14 Personal service (50000) ... 26,284,000 ................... (re. $25,101,000)
15 Nonpersonal service (57050) ... 25,104,000 .................. (re. $25,104,000)
16 Fringe benefits (60090) ... 14,457,000 .................... (re. $14,457,000)
17 Indirect costs (58850) ... 1,982,000 ....................... (re. $1,982,000)

18 By chapter 50, section 1, of the laws of 2018:
19 For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).
20 Personal service (50000) ... 26,284,000 ................... (re. $17,102,000)
21 Nonpersonal service (57050) ... 25,104,000 .................. (re. $11,444,000)
22 Fringe benefits (60090) ... 14,457,000 .................... (re. $9,085,000)
23 Indirect costs (58850) ... 1,982,000 ....................... (re. $835,000)

24 By chapter 50, section 1, of the laws of 2017:
25 For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).
26 Personal service (50000) ... 26,284,000 ................... (re. $16,195,000)
27 Nonpersonal service (57050) ... 15,104,000 .................. (re. $2,530,000)
28 Fringe benefits (60090) ... 14,457,000 .................... (re. $1,680,000)
29 Indirect costs (58850) ... 1,982,000 ....................... (re. $1,681,000)

30 Special Revenue Funds - Federal
31 Federal USDA - Food and Nutrition Services Fund
32 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

33 By chapter 50, section 1, of the laws of 2019:
34 For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).
35 Nonpersonal service (57050) ... 5,000,000 .................. (re. $4,750,000)

36 By chapter 50, section 1, of the laws of 2018:
37 For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1  Nonpersonal service (57050) ... 5,000,000 .............. (re. $302,000)
2  By chapter 50, section 1, of the laws of 2017:
3     For services and expenses of the department of health related to the
4         special supplemental nutrition program for women, infants and chil-
5         dren (29974).
6     Nonpersonal service (57050) ... 5,000,000 .............. (re. $47,000)

7  CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

8     Special Revenue Funds - Federal
9     Federal Health and Human Services Fund
10    Federal Block Grant CEH Account - 25170
11  By chapter 50, section 1, of the laws of 2019:
12     For various health prevention, diagnostic, detection and treatment
13         services (26990).
14     Personal service (50000) ... 600,000 ................. (re. $437,000)
15     Nonpersonal service (57050) ... 265,000 .............. (re. $263,000)
16     Fringe benefits (60090) ... 752,000 ................. (re. $658,000)
17     Indirect costs (58850) ... 56,000 ................. (re. $40,000)

18  By chapter 50, section 1, of the laws of 2018:
19     For various health prevention, diagnostic, detection and treatment
20         services (26990).
21     Personal service (50000) ... 600,000 ................. (re. $105,000)
22     Nonpersonal service (57050) ... 265,000 .............. (re. $156,000)
23     Fringe benefits (60090) ... 752,000 ................. (re. $346,000)
24     Indirect costs (58850) ... 56,000 ................. (re. $40,000)

25  By chapter 50, section 1, of the laws of 2017:
26     For various health prevention, diagnostic, detection and treatment
27         services (26990).
28     Personal service (50000) ... 600,000 ................. (re. $204,000)
29     Nonpersonal service (57050) ... 265,000 .............. (re. $157,000)
30     Fringe benefits (60090) ... 752,000 ................. (re. $452,000)
31     Indirect costs (58850) ... 56,000 ................. (re. $24,000)

32  Special Revenue Funds - Federal
33     Federal Health and Human Services Fund
34     Federal Block Grant Account - 25183
35  By chapter 50, section 1, of the laws of 2019:
36     For services and expenses of various health prevention, diagnostic,
37         detection and treatment services (26991).
38     Personal service (50000) ... 3,268,000 ............... (re. $2,970,000)
39     Nonpersonal service (57050) ... 1,742,000 ............ (re. $1,742,000)
40     Fringe benefits (60090) ... 1,798,000 ............... (re. $1,677,000)
41     Indirect costs (58850) ... 229,000 ............... (re. $229,000)

42  By chapter 50, section 1, of the laws of 2018:
For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).

Personal service (50000) ... 3,268,000 .............. (re. $1,174,000)
Nonpersonal service (57050) ... 1,742,000 .............. (re. $1,308,000)
Fringe benefits (60090) ... 1,798,000 .............. (re. $505,000)
Indirect costs (58850) ... 229,000 .............. (re. $229,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).
Personal service (50000) ... 3,268,000 .............. (re. $742,000)
Nonpersonal service (57050) ... 1,742,000 .............. (re. $824,000)
Fringe benefits (60090) ... 1,798,000 .............. (re. $245,000)
Indirect costs (58850) ... 229,000 .............. (re. $229,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Protection Agency Grants Account - 25467

By chapter 50, section 1, of the laws of 2019:
For various environmental projects including suballocation for the department of environmental conservation (26992).
Personal service (50000) ... 4,657,000 .............. (re. $4,361,000)
Nonpersonal service (57050) ... 2,485,000 .............. (re. $2,485,000)
Fringe benefits (60090) ... 2,235,000 .............. (re. $2,117,000)
Indirect costs (58850) ... 326,000 .............. (re. $326,000)

By chapter 50, section 1, of the laws of 2018:
For various environmental projects including suballocation for the department of environmental conservation (26992).
Personal service (50000) ... 4,657,000 .............. (re. $2,299,000)
Nonpersonal service (57050) ... 2,485,000 .............. (re. $2,234,000)
Fringe benefits (60090) ... 2,235,000 .............. (re. $792,000)
Indirect costs (58850) ... 326,000 .............. (re. $326,000)

By chapter 50, section 1, of the laws of 2017:
For various environmental projects including suballocation for the department of environmental conservation (26992).
Personal service (50000) ... 4,657,000 .............. (re. $1,670,000)
Nonpersonal service (57050) ... 2,485,000 .............. (re. $2,085,000)
Fringe benefits (60090) ... 2,235,000 .............. (re. $380,000)
Indirect costs (58850) ... 326,000 .............. (re. $316,000)

CHILD HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Children's Health Insurance Account - 25148

By chapter 50, section 1, of the laws of 2019:
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act.

Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program account appropriation for the purpose of supporting the New York state medical indemnity fund established pursuant to part H of chapter 59 of the laws of 2011 in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation, provided however, any such transfer or interchange for the foregoing purpose shall not exceed $35,100,000 (26931).

For state grants for poison control centers.

Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers, provided however, any such interchange or transfer for the foregoing purpose shall not exceed $1,100,000 (26667).

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For state grants for poison control centers.

Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers, provided however, any such interchange or transfer for the foregoing purpose shall not exceed $1,100,000 (26667).

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

By chapter 50, section 1, of the laws of 1986:

For purposes of making payments pursuant to subdivision 3 of section 2810 of the public health law (26853) ......................... (re. $2,000,000)
this account shall remain in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 50 percent
for the period April 1, 2019 to March 31, 2020; and the remaining
For services and expenses related to the operation of an electronic
medicaid eligibility verification system and operation of a medicaid
override application system, and operation of a medicaid management
information system, and development and operation of a replacement
medicaid system. The moneys hereby appropriated shall be available
for payment of liabilities heretofore accrued and hereafter to
accrue.
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, the amount appropriated
herein may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the department of health, the office of mental
health, the office for people with developmental disabilities, the
office of [alcoholism and substance abuse] addiction services and
supports, the department of family assistance office of temporary
and disability assistance, the department of corrections and commu-
nity supervision, the state university of New York, the state office
for the aging, the office of the medicaid inspector general, the
office of information technology services, the office of general
services, and office of children and family services special revenue
funds – federal with the approval of the director of the budget who
shall file such approval with the department of audit and control
and copies thereof with the chairman of the senate finance committee
and the chairman of the assembly ways and means committee.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 50 of the laws of 2018
(29539).
Nonpersonal service (57050) ... 404,000,000 ........ (re. $404,000,000)
The appropriation made by chapter 50, section 1, of the laws of 2018, as
amended by chapter 50, section 1, of the laws of 2019, is hereby
amended and reappropriated to read:
Notwithstanding section 40 of the state finance law or any other law
to the contrary, all medical assistance appropriations made from
this account shall remain in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 50 percent
for the period April 1, 2018 to March 31, 2019; and the remaining
amount for the period April 1, 2019 to June 30, [2020] 2021.
For services and expenses related to the operation of an electronic
medicaid eligibility verification system and operation of a medicaid
override application system, and operation of a medicaid management
information system, and development and operation of a replacement
medicaid system. The moneys hereby appropriated shall be available
for payment of liabilities heretofore accrued and hereafter to
accrue.
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of [alcoholism and substance abuse] addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 50 of the laws of 2017 (29539).

Nonpersonal service (57050) ... 404,000,000 ........ (re. $67,000,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Medical Administration Transfer Account - 25107

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to [March 31] June 30, 2021.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 50 of the laws of 2018 (29540).

Personal service (50000) ... 113,161,000 ........ (re. $113,161,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1. Nonpersonal service (57050) ... 803,163,000 ........ (re. $803,163,000)
2. Fringe benefits (60090) ... 72,273,000 .......... (re. $72,273,000)
3. Indirect costs (58850) ... 12,676,000 .......... (re. $12,676,000)

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

4. Personal service (50000) ... 620,000 ................. (re. $620,000)

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

5. Nonpersonal service (57050) ... 9,200,000 ........... (re. $9,200,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to June 30, 2020.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 50 of the laws of 2017 (29540).

6. Personal service (50000) ... 103,781,000 ............. (re. $26,265,000)
7. Nonpersonal service (57050) ... 964,728,000 ........ (re. $469,995,000)
8. Fringe benefits (60090) ... 65,133,000 ............. (re. $33,870,000)
9. Indirect costs (58850) ... 12,350,000 ............... (re. $5,920,000)

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

10. Personal service (50000) ... 620,000 ................. (re. $143,000)
DEPARTMENT OF HEALTH
STATE OPERATIONS - REAPPROPRIATIONS  2020-21

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).
Nonpersonal service (57050) ... 9,200,000 ............. (re. $184,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
The money hereby appropriated herein, together with any available federal matching funds, is available for the services and expenses related to the balancing incentive program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of state office for the aging with the approval of the director of the budget (29541).
Nonpersonal service (57050) ... 10,000,000 ............. (re. $160,000)

OFFICE OF HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Healthcare and Insurance Reform Account - 25148

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.
Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program (29732)
Nonpersonal service (57050) ... 20,000,000 ............. (re. $20,000,000)
Personal Responsibility Education Grant Program (29727)
Nonpersonal service (57050) ... 4,000,000 ............. (re. $4,000,000)
Abstinence Education (29731)
Nonpersonal service (57050) ... 3,000,000 ............. (re. $3,000,000)
Insurance Exchange (29724)
Personal service (50000) ... 6,800,000 ............. (re. $6,800,000)
Nonpersonal service (57050) ... 56,200,000 ............. (re. $56,200,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium (29729).

2 Nonpersonal service (57050) ... 2,500,000 ............ (re. $2,500,000)

3 Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) (29716).

4 Nonpersonal service (57050) ... 4,000,000 ............ (re. $4,000,000)

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

7 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program (29732)

8 Nonpersonal service (57050) ... 20,000,000 ............ (re. $20,000,000)

9 Personal Responsibility Education Grant Program (29727)

10 Nonpersonal service (57050) ... 4,000,000 ............ (re. $4,000,000)

11 Abstinence Education (29731)

12 Nonpersonal service (57050) ... 3,000,000 ............ (re. $3,000,000)

13 Insurance Exchange (29724)

14 Personal service (50000) ... 6,800,000 ............ (re. $6,800,000)

15 Nonpersonal service (57050) ... 56,200,000 ............ (re. $56,200,000)

16 Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium (29729).

17 Nonpersonal service (57050) ... 2,500,000 ............ (re. $2,500,000)

18 Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) (29716).

19 Nonpersonal service (57050) ... 4,000,000 ............ (re. $4,000,000)

20 Special Revenue Funds - Federal

21 Federal Health and Human Services Fund

22 Medical Assistance and Survey Account - 25107

23 By chapter 50, section 1, of the laws of 2019:

24 For services and expenses for the medical assistance program and administration of the medical assistance program and survey and
DEPARTMENT OF HEALTH
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

certification program, provided pursuant to title XIX and title
XVIII of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, moneys hereby appropriated
may be increased or decreased by transfer or suballocation between
these appropriated amounts and appropriations of other state agen-
cies and appropriations of the department of health. Notwithstanding
any inconsistent provision of law and subject to approval of the
director of the budget, moneys hereby appropriated may be trans-
ferred or suballocated to other state agencies for reimbursement to
local government entities for services and expenses related to
administration of the medical assistance program (26872).

Personal service (50000) ... 67,000,000 ............ (re. $66,645,000)
Nonpersonal service (57050) ... 409,141,000 ........ (re. $395,138,000)
Fringe benefits (60090) ... 36,850,000 ............. (re. $36,651,000)
Indirect costs (58850) ... 16,000,000 ............. (re. $15,952,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses for the medical assistance program and
administration of the medical assistance program and survey and
certification program, provided pursuant to title XIX and title
XVIII of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, moneys hereby appropriated
may be increased or decreased by transfer or suballocation between
these appropriated amounts and appropriations of other state agen-
cies and appropriations of the department of health. Notwithstanding
any inconsistent provision of law and subject to approval of the
director of the budget, moneys hereby appropriated may be trans-
ferred or suballocated to other state agencies for reimbursement to
local government entities for services and expenses related to
administration of the medical assistance program (26872).

Personal service (50000) ... 67,000,000 ............ (re. $53,325,000)
Nonpersonal service (57050) ... 409,141,000 ........ (re. $138,205,000)
Fringe benefits (60090) ... 36,850,000 ............. (re. $29,412,000)
Indirect costs (58850) ... 16,000,000 ............. (re. $8,851,000)

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
National Health Services Corps Account - 25144

By chapter 50, section 1, of the laws of 2019:
For administration of the national health services corps. Notwith-
standing any inconsistent provision of law, and subject to the
approval of the director of the budget, moneys hereby appropriated
may be suballocated to the higher education services corporation.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropri-
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

ation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ... 230,000 .................. (re. $230,000)
Nonpersonal service (57050) ... 63,000 .................. (re. $63,000)
Fringe benefits (60090) ... 127,000 .................... (re. $127,000)
Indirect costs (58850) ... 16,000 ....................... (re. $16,000)

By chapter 50, section 1, of the laws of 2018:
For administration of the national health services corps.
Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ... 230,000 .................. (re. $230,000)
Nonpersonal service (57050) ... 63,000 .................. (re. $63,000)
Fringe benefits (60090) ... 127,000 .................... (re. $127,000)
Indirect costs (58850) ... 16,000 ....................... (re. $16,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For administration of the national health services corps.
Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation (26876).

Personal service (50000) ... 230,000 .................. (re. $230,000)
Fringe benefits (60090) ... 127,000 .................... (re. $127,000)
Indirect costs (58850) ... 16,000 ....................... (re. $16,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account - 25170

By chapter 50, section 1, of the laws of 2019:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ... 240,000 .................. (re. $240,000)
Department of Health

State Operations - Reappropriations 2020-21

1. Nonpersonal service (57050) ... 128,000 ............... (re. $128,000)
2. Fringe benefits (60090) ... 132,000 ................... (re. $132,000)
3. Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

4. By chapter 50, section 1, of the laws of 2018:
   For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

5. Personal service (50000) ... 240,000 ............... (re. $240,000)
6. Nonpersonal service (57050) ... 128,000 ............... (re. $128,000)
7. Fringe benefits (60090) ... 132,000 ................... (re. $132,000)
8. Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

9. Special Revenue Funds - Federal
   Federal Health and Human Services Fund
   Title XVIII Survey and Certification Account - 25121

10. By chapter 50, section 1, of the laws of 2019:
   For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act.
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

11. Personal service (50000) ... 7,000,000 .............. (re. $4,841,000)
12. Nonpersonal service (57050) ... 6,600,000 ........... (re. $6,460,000)
13. Fringe benefits (60090) ... 4,000,000 ............... (re. $2,811,000)
14. Indirect costs (58850) ... 2,400,000 ............... (re. $2,187,000)

15. By chapter 50, section 1, of the laws of 2018:
   For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act.
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

16. Nonpersonal service (57050) ... 6,600,000 ........... (re. $2,832,438)

17. By chapter 50, section 1, of the laws of 2017:
For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Nonpersonal service (57050) ... 9,550,000 .............. (re. $71,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
United States Department of Justice Account - 25377

By chapter 50, section 1, of the laws of 2019:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 .............. (re. $400,000)

By chapter 50, section 1, of the laws of 2018:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 .............. (re. $400,000)

By chapter 50, section 1, of the laws of 2017:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 .............. (re. $400,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Life Pass It On Trust Fund Account - 20174

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).
Contractual services (51000) ... 200,000 ............... (re. $110,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).
Contractual services (51000) ... 200,000 ............... (re. $80,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).

Contractual services (51000) ... 200,000 ............... (re. $21,000)

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2019:

For health prevention, diagnostic, detection and treatment services
(26981).

Personal service (50000) ... 5,459,000 ............... (re. $5,185,000)
Nonpersonal service (57050) ... 2,912,000 ............... (re. $2,912,000)
Fringe benefits (60090) ... 3,040,000 ............... (re. $2,929,000)
Indirect costs (58850) ... 382,000 .................... (re. $382,000)

By chapter 50, section 1, of the laws of 2018:

For health prevention, diagnostic, detection and treatment services
(26981).

Personal service (50000) ... 5,459,000 ............... (re. $4,390,000)
Nonpersonal service (57050) ... 2,912,000 ............... (re. $2,897,000)
Fringe benefits (60090) ... 3,040,000 ............... (re. $2,410,000)
Indirect costs (58850) ... 382,000 .................... (re. $382,000)

By chapter 50, section 1, of the laws of 2017:

For health prevention, diagnostic, detection and treatment services
(26981).

Personal service (50000) ... 5,459,000 ............... (re. $3,488,000)
Nonpersonal service (57050) ... 2,912,000 ............... (re. $2,781,000)
Fringe benefits (60090) ... 3,040,000 ............... (re. $1,855,000)
Indirect costs (58850) ... 382,000 .................... (re. $382,000)

By chapter 50, section 1, of the laws of 2019:

For health prevention, diagnostic, detection and treatment services
(26982).

Personal service (50000) ... 675,000 ............... (re. $675,000)
Nonpersonal service (57050) ... 125,000 ............... (re. $125,000)
Fringe benefits (60090) ... 390,000 ............... (re. $390,000)
Indirect costs (58850) ... 630,000 ............... (re. $630,000)

By chapter 50, section 1, of the laws of 2018:

For health prevention, diagnostic, detection and treatment services
(26982).

Nonpersonal service (57050) ... 125,000 ............... (re. $53,000)
Fringe benefits (60090) ... 390,000 ............... (re. $16,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 Indirect costs (58850) ... 630,000 .................... (re. $553,000)

2 By chapter 50, section 1, of the laws of 2017:
For health prevention, diagnostic, detection and treatment services
(26982).

3 Personal service (50000) ... 747,000 .................... (re. $122,000)
Nonpersonal service (57050) ... 398,000 .................... (re. $323,000)
Fringe benefits (60090) ... 411,000 .................... (re. $28,000)
Indirect costs (58850) ... 52,000 ...................... (re. $36,000)

4 Special Revenue Funds - Other
Combined Expendable Trust Fund
Breast Cancer Research and Education Account - 20155

5 By chapter 50, section 1, of the laws of 2014:
For breast cancer research and education pursuant to section 97-yy of
the state finance law as amended by chapter 550 of the laws of 2000
(26884).
Contractual services (51000) ... 9,737,000 .......... (re. $1,386,000)

6 By chapter 50, section 1, of the laws of 2013:
For breast cancer research and education pursuant to section 97-yy of
the state finance law as amended by chapter 550 of the laws of 2000
(26884).
Contractual services (51000) ... 2,536,000 .......... (re. $1,386,000)

7 By chapter 50, section 1, of the laws of 2012:
For breast cancer research and education pursuant to section 97-yy of
the state finance law as amended by chapter 550 of the laws of 2000.

8 Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, the Call Center Interchange and Transfer Authority and
the Alignment Interchange and Transfer Authority as defined in the
2012-13 state fiscal year state operations appropriation for the
budget division program of the division of the budget, are deemed
fully incorporated herein and a part of this appropriation as if
fully stated (26884).
Contractual services (51000) ... 2,536,000 .......... (re. $1,939,000)

9 Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Empire State Stem Cell Research Account - 22161

10 By chapter 50, section 1, of the laws of 2019:
For services and expenses, including grants, related to stem cell
research pursuant to chapter 58 of the laws of 2007.

11 Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year state operations appropriation
for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Contractual services (51000) ... 44,015,000 ........ (re. $44,015,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Contractual services (51000) ... 44,800,000 ........ (re. $43,850,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Contractual services (51000) ... 44,800,000 ........ (re. $43,300,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Contractual services (51000) ... 44,800,000 ........ (re. $24,594,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Contractual services (51000) ... 44,800,000 ........ (re. $30,950,000)
By chapter 50, section 1, of the laws of 2014:
For services and expenses, including grants, related to stem cell
research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2014-15 state fiscal year state operations appropriation
for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).
Contractual services (51000) ... 44,800,000 ........ (re. $41,014,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses, including grants, related to stem cell
research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2013-14 state fiscal year state operations appropriation
for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).
Contractual services (51000) ... 44,800,000 ........ (re. $42,320,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses, including grants, related to stem cell
research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, the Call Center Interchange and Transfer Authority and
the Alignment Interchange and Transfer Authority as defined in the
2012-13 state fiscal year state operations appropriation for the
budget division program of the division of the budget, are deemed
fully incorporated herein and a part of this appropriation as if fully stated (26884).
Contractual services (51000) ... 44,800,000 ........ (re. $12,738,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses, including grants, related to stem cell
research pursuant to chapter 58 of the laws of 2007 (26884):
Contractual services (51000) ... 44,800,000 ........ (re. $6,826,000)

By chapter 54, section 1, of the laws of 2010:
For services and expenses, including grants, related to stem cell
research pursuant to chapter 58 of the laws of 2007 (26884):
Contractual services (51000) ... 44,800,000 ........ (re. $4,426,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>19,426,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,595,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>50,021,000</td>
</tr>
</tbody>
</table>

MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM ........................ 50,021,000

For services and expenses related to the medicaid audit and fraud prevention program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of the medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).
DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2020-21

1 Personal service--regular (50100) ............. 15,630,000
2 Temporary service (50200) ......................... 28,000
3 Holiday/overtime compensation (50300) ............. 75,000
4 Supplies and materials (57000) ................. 355,000
5 Travel (54000) ................................... 220,000
6 Contractual services (51000) ................... 2,918,000
7 Equipment (56000) ................................ 200,000

Program account subtotal .................. 19,426,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medicaid Fraud and Abuse Account - 25107

For services and expenses related to the
medicaid fraud and abuse program.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the office of
medicaid inspector general, and may be
increased or decreased by transfer or
suballocation between these appropriated
amounts and appropriations of the depart-
ment of health, office of mental health,
office for people with developmental disa-
bilities and office of addiction services
and supports with the approval of the
director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee (36603).

Personal service (50000) ...................... 15,733,000
Nonpersonal service (57050) ..................... 4,195,000
Fringe benefits (60090) ......................... 9,375,000
Indirect costs (58850) ......................... 1,292,000

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<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
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<td>Program account subtotal</td>
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</tbody>
</table>
MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medicaid Fraud and Abuse Account - 25107

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
For services and expenses related to the medicaid fraud and abuse program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of the medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

Personal service (50000) ... 15,733,000 ............. (re. $13,841,000)
Nonpersonal service (57050) ... 4,195,000 ............ (re. $4,134,000)
Fringe benefits (60090) ... 9,375,000 ............... (re. $8,615,000)
Indirect costs (58850) ... 1,292,000 ................. (re. $1,263,000)
For payment according to the following schedule:

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<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<tbody>
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<td>Special Revenue Funds - Other</td>
<td>54,036,000</td>
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<tr>
<td>All Funds</td>
<td>55,936,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 54,536,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration of the higher education services corporation (81001).

Personal service--regular (50100) ................ 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
HESC-Insurance Premium Payments Account - 21960

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS  2020-21

1  Personal service--regular (50100) .................. 11,100,000
2  Supplies and materials (57000) .......................... 523,000
3  Travel (54000) ........................................ 397,000
4  Contractual services (51000) .......................... 34,232,000
5  Equipment (56000) .................................... 157,000
6  Fringe benefits (60000) ............................... 7,238,000
7  Indirect costs (58800) ................................ 398,000

8

9  STUDENT GRANT AND AWARD PROGRAMS ............................. 1,400,000
10

11  Special Revenue Funds - Federal
12  Federal Department of Education Fund
13  HESC-Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) Account - 25219

15  For services and expenses related to the
16  gaining early awareness and readiness for
17  undergraduate program. Notwithstanding any
18  inconsistent provision of law, a portion
19  of these funds may be transferred or
20  suballocated, subject to the approval of
21  the director of the budget, to other state
22  agencies (30025).

23  Nonpersonal service (57050) .......................... 1,400,000
24

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 STUDENT GRANT AND AWARD PROGRAMS

2 Special Revenue Funds - Federal
3 Federal Department of Education Fund
4 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs
   (GEAR UP) Account - 25219

6 By chapter 50, section 1, of the laws of 2019:
7 For services and expenses related to the gaining early awareness and
   readiness for undergraduate program. Notwithstanding any inconsist-
   ent provision of law, a portion of these funds may be transferred or
   suballocated, subject to the approval of the director of the budget,
   to other state agencies (30025).
12 Nonpersonal service (57050) ... 3,500,000 ........... (re. $3,500,000)

13 By chapter 50, section 1, of the laws of 2018:
14 For services and expenses related to the gaining early awareness and
   readiness for undergraduate program. Notwithstanding any inconsist-
   ent provision of law, a portion of these funds may be transferred or
   suballocated, subject to the approval of the director of the budget,
   to other state agencies (30025).
19 Nonpersonal service (57050) ... 3,500,000 ........... (re. $1,000,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
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<td>Special Revenue Funds - Federal</td>
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<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>All Funds</td>
<td>81,556,000</td>
</tr>
</tbody>
</table>

SCHEDULE

10 ADMINISTRATION PROGRAM ........................................... 26,252,000

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Public Safety Communications Account - 22123

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

37 Personal service--regular (50100) ............. 18,592,000
38 Temporary service (50200) ........................ 295,000
39 Holiday/overtime compensation (50300) .......... 115,000
40 Supplies and materials (57000) ................. 1,800,000
41 Travel (54000) ........................................ 1,720,000
42 Contractual services (51000) .................... 3,530,000
43 Equipment (56000) .................................... 200,000

--------------
**DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES**

**STATE OPERATIONS 2020-21**

<table>
<thead>
<tr>
<th>Program Description</th>
<th>Budget Amount</th>
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<tbody>
<tr>
<td><strong>DISASTER ASSISTANCE PROGRAM</strong></td>
<td>$23,086,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Grants for Disaster Assistance Account - 25325</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the disaster assistance program (30315).</td>
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<tr>
<td>Personal service (50000)</td>
<td>$10,000,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>$7,586,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>$5,500,000</td>
</tr>
<tr>
<td></td>
<td><strong>$23,086,000</strong></td>
</tr>
</tbody>
</table>

| **EMERGENCY MANAGEMENT PROGRAM**                                                   | $23,523,000   |
| General Fund                                                                       |               |
| State Purposes Account - 10050                                                      |               |
| For services and expenses related to the emergency management program.              |               |
| A portion of these funds may be suballocated to the division of military and naval affairs (30317). |               |
| Temporary service (50200)                                                          | $1,000,000    |
|                                                                                 | **$1,000,000**|

| Special Revenue Funds - Federal                                                    |               |
| Federal Miscellaneous Operating Grants Fund                                       |               |
| Federal Grants for Emergency Management Performance Account - 25516               |               |
| For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317). |               |
| Personal service (50000)                                                          | $5,025,000    |
| Nonpersonal service (57050)                                                        | $1,000,000    |
| Fringe benefits (60090)                                                            | $3,000,000    |
|                                                                                 | **$9,025,000**|

| Special Revenue Funds - Other                                                       |               |
| Miscellaneous Special Revenue Fund                                                  |               |
| Public Safety Communications Account - 22123                                        |               |
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the emergency management program (30317).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>6,331,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>586,000</td>
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<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>125,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,750,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>125,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>9,500,000</strong></td>
</tr>
</tbody>
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For services and expenses related to the Securing the Cities Account (22243).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>43,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>292,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>128,000</td>
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<tr>
<td>Fringe benefits (50000)</td>
<td>825,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>37,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,998,000</strong></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority.
authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. For services and expenses related to the securing the cities program (30317).

Supplies and materials (57000) .................. 250,000
Contractual services (51000) ...................... 250,000
Equipment (56000) ................................ 500,000

Program account subtotal .................. 1,000,000

FIRE PREVENTION AND CONTROL PROGRAM ..................... 5,495,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Fire Prevention and Control Account - 25382

For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).

Nonpersonal service (57050) .................. 3,300,000

Program account subtotal .................. 3,300,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Emergency Services Revolving Loan Account - 20150

For services and expenses related to the fire prevention and control program (30318).

Personal service--regular (50100) ................ 159,000
Supplies and materials (57000) .................. 21,000
Travel (54000) ........................................... 8,000
Contractual services (51000) ...................... 42,000
Fringe benefits (60000) ............................. 71,000
Indirect costs (58800) .............................. 6,000

Program account subtotal .................. 307,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cigarette Fire Safety Act Account - 22018
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS  2020-21

For services and expenses of the cigarette fire safety program, including suballocation to other state departments or agencies (30318).

- Supplies and materials (57000) ...................... 20,000
- Travel (54000) ..................................... 20,000
- Contractual services (51000) ......................... 171,000
- Equipment (56000) .................................. 20,000

Program account subtotal ............................ 231,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Fireworks Revenue Account - 22214

For services and expenses related to the fire prevention and control program (30318).

- Personal service--regular (50100) .................. 315,000
- Fringe benefits (60000) .............................. 177,000
- Indirect costs (58800) ............................... 8,000

Program account subtotal ............................ 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York Fire Academy Account - 21953

For services and expenses related to the fire prevention and control program (30318).

- Personal service--regular (50100) .................. 260,000
- Temporary service (50200) ........................... 87,000
- Holiday/overtime compensation (50300) .......... 1,000
- Supplies and materials (57000) ...................... 172,000
- Contractual services (51000) ......................... 509,000
- Fringe benefits (60000) .............................. 117,000
- Indirect costs (58800) ............................... 11,000

Program account subtotal ............................ 1,157,000

INTEROPERABLE COMMUNICATIONS PROGRAM .................. 3,200,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS  2020-21

1 Public Safety Communications Account - 22123

2 For services and expenses related to public

3   safety communications (30330).

4 Personal service--regular (50100) ............... 2,000,000
5 Supplies and materials (57000) .................... 100,000
6 Travel (54000) .................................. 100,000
7 Contractual services (51000) ...................... 500,000
8 Equipment (56000) ............................... 500,000

              --------------
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Grants for Disaster Assistance Account - 25325

5 By chapter 50, section 1, of the laws of 2019:
6   For services and expenses related to the disaster assistance program
7     (30315).
8   Personal service (50000) ... 14,000,000 ............... (re. $14,000,000)
9   Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
10  Fringe benefits (60090) ... 7,500,000 .................. (re. $7,500,000)

11 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
12   section 1, of the laws of 2019:
13   For services and expenses related to the disaster assistance program
14     (30315).
15   Personal service (50000) ... 14,000,000 ............... (re. $14,000,000)
16   Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
17  Fringe benefits (60090) ... 7,500,000 .................. (re. $7,500,000)

18 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
19   section 1, of the laws of 2019:
20   For services and expenses related to the disaster assistance program
21     (30315).
22   Personal service (50000) ... 14,000,000 ............... (re. $14,000,000)
23   Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
24  Fringe benefits (60090) ... 7,500,000 .................. (re. $7,500,000)

25 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
26   section 1, of the laws of 2019:
27   For services and expenses related to the disaster assistance program
28     (30315).
29   Personal service (50000) ... 14,000,000 ............... (re. $14,000,000)
30   Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
31  Fringe benefits (60090) ... 7,500,000 .................. (re. $7,500,000)

32 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
33   section 1, of the laws of 2019:
34   For services and expenses related to the disaster assistance program
35     (30315).
36   Personal service (50000) ... 14,000,000 ............... (re. $14,000,000)
37   Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
38  Fringe benefits (60090) ... 7,500,000 .................. (re. $7,500,000)

39 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
40   section 1, of the laws of 2019:
41   For services and expenses related to the disaster assistance program
42     (30315).
43   Personal service (50000) ... 2,200,000 ................. (re. $2,200,000)
44   Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
45  Fringe benefits (60090) ... 1,000,000 .................. (re. $1,000,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).

Personal service (50000) ... 2,200,000 .............. (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (30315).

Personal service (50000) ... 2,200,000 .............. (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).

Personal service (50000) ... 2,200,000 .............. (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).

Personal service (50000) ... 2,200,000 .............. (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

EMERGENCY MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Emergency Management Performance Account - 25516

By chapter 50, section 1, of the laws of 2019:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).

Personal service (50000) ... 5,025,000 .............. (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 ........... (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2018:
   For services and expenses of state emergency management activities,
   including suballocation to other state departments and agencies
   (30317).
   Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
   Nonpersonal service (57050) ... 1,000,000 ........... (re. $1,000,000)
   Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

2 By chapter 50, section 1, of the laws of 2017:
   For services and expenses of state emergency management activities,
   including suballocation to other state departments and agencies
   (30317).
   Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
   Nonpersonal service (57050) ... 1,000,000 ........... (re. $1,000,000)
   Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

3 By chapter 50, section 1, of the laws of 2016:
   For services and expenses of state emergency management activities,
   including suballocation to other state departments and agencies
   (30317).
   Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
   Nonpersonal service (57050) ... 1,000,000 ........... (re. $1,000,000)
   Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

4 By chapter 50, section 1, of the laws of 2015:
   For services and expenses of state emergency management activities,
   including suballocation to other state departments and agencies
   (30317).
   Personal service (50000) ... 3,385,000 ............... (re. $3,385,000)
   Nonpersonal service (57050) ... 3,950,000 ........... (re. $3,950,000)
   Fringe benefits (60090) ... 1,690,000 ............... (re. $1,690,000)

5 By chapter 50, section 1, of the laws of 2014:
   For services and expenses of state emergency management activities,
   including suballocation to other state departments and agencies
   (30317).
   Personal service (50000) ... 3,385,000 ............... (re. $3,385,000)
   Nonpersonal service (57050) ... 3,950,000 ........... (re. $3,950,000)
   Fringe benefits (60090) ... 1,690,000 ............... (re. $1,690,000)

6 FIRE PREVENTION AND CONTROL PROGRAM

   Special Revenue Funds - Federal
   Federal Miscellaneous Operating Grants Fund
   Fire Prevention and Control Account - 25382

7 By chapter 50, section 1, of the laws of 2019:
   For services and expenses of the office of fire prevention and
   control, including suballocation to other state departments and
   agencies (30318).
   Nonpersonal service (57050) ... 3,300,000 ........... (re. $3,300,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1  By chapter 50, section 1, of the laws of 2018:
2   For services and expenses of the office of fire prevention and
3      control, including suballocation to other state departments and
4      agencies (30318).
5   Nonpersonal service (57050) ... 3,300,000 ........... (re. $2,924,000)

6  By chapter 50, section 1, of the laws of 2017:
7   For services and expenses of the office of fire prevention and
8      control, including suballocation to other state departments and
9      agencies (30318).
10  Nonpersonal service (57050) ... 3,300,000 ........... (re. $2,892,000)

11  By chapter 50, section 1, of the laws of 2016:
12     For services and expenses of the office of fire prevention and
13      control, including suballocation to other state departments and
14      agencies (30318).
15     Nonpersonal service (57050) ... 3,300,000 ........... (re. $3,035,000)

16  INTEROPERABLE COMMUNICATIONS PROGRAM

17     Special Revenue Funds - Other
18     Miscellaneous Special Revenue Fund
19     Statewide Public Safety Communications Account - 22123

20  By chapter 50, section 1, of the laws of 2011:
21     For services and expenses related to the purchase of emergency commu-
22        nications equipment for state departments or agencies. The amounts
23        appropriated herein may be transferred to any other state department
24        or agency pursuant to a plan submitted by the division of homeland
25        security and emergency services and approved by the director of the
26        budget (30309).
27     Equipment (56000) ... 30,000,000 .................... (re. $6,600,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

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<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<tbody>
<tr>
<td>General Fund</td>
<td>12,474,000</td>
<td>5,998,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,308,000</td>
<td>29,250,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>87,420,000</td>
<td>77,769,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>116,202,000</td>
<td>113,017,000</td>
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</table>

SCHEDULE

F&D-COMMUNITY DEVELOPMENT PROGRAM ............................ 8,966,000

General Fund

State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the F&D-community development program (31449).

Personal service--regular (50100) ................ 674,000
Holiday/overtime compensation (50300) .............. 10,000
Supplies and materials (57000) ........................ 1,000
Travel (54000) ........................................ 2,000
Contractual services (51000) .......................... 1,000
Equipment (56000) ..................................... 1,000

Program account subtotal .............................. 689,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

DHCR-HCA Application Fee Account - 22100

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority.
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS  2020-21

1  authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.
For services and expenses related to the
administration of the federal low-income
housing tax credit program (31449).

8  Personal service--regular (50100) ............... 4,240,000
9  Holiday/overtime compensation (50300) .......... 10,000
10 Supplies and materials (57000) .................. 10,000
11 Travel (54000) ....................................... 100,000
12 Contractual services (51000) ...................... 563,000
13 Equipment (56000) ................................ 100,000
14 Fringe benefits (60000) ............................ 2,716,000
15 Indirect costs (58800) .............................. 538,000

Program account subtotal .......................... 8,277,000

OCR-COMMUNITY RENEWAL PROGRAM ..................................... 327,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.
For services and expenses related to the
OCR-community renewal program (31367).

Personal service--regular (50100) .................. 315,000
Holiday/overtime compensation (50300) .......... 7,000
Supplies and materials (57000) .................... 1,000
Travel (54000) ......................................... 2,000
Contractual services (51000) ....................... 1,000
Equipment (56000) .................................. 1,000

OHP-HOUSING PROGRAM .............................................. 21,951,000

General Fund
State Purposes Account - 10050
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS  2020-21

1  Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

For services and expenses related to the
OHP-housing program (31448).

Personal service--regular (50100) .............. 855,000
Holiday/overtime compensation (50300) ............ 4,000
Supplies and materials (57000) .................. 1,000
Travel (54000) ........................................ 2,000
Contractual services (51000) ..................... 1,000
Equipment (56000) .................................. 1,000

Program account subtotal ...................... 864,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Housing and Urban Development Section 8 Account - 25315

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

For expenditures related to administering
federal section 8 program grants (31448).

Personal service (50000) ...................... 5,576,000
Nonpersonal service (57050) .................... 2,018,000
Fringe benefits (60090) ....................... 3,520,000
Indirect costs (58850) ......................... 470,000

Program account subtotal ............... 11,584,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DHCR Mortgage Servicing Account - 22085
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS  2020-21

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>23,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>346,000</td>
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<td>Equipment (56000)</td>
<td>124,000</td>
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<td>Fringe benefits (60000)</td>
<td>600,000</td>
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<tr>
<td>Program account subtotal</td>
<td>4,618,000</td>
</tr>
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Low Income Housing Monitoring Account - 22130

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS  2020-21

1  For services and expenses related to the
2    monitoring of housing projects constructed
3    under low-income housing tax credit
4    programs (31448).

5  Personal service--regular (50100) ............ 2,580,000
6  Holiday/overtime compensation (50300) ........ 50,000
7  Supplies and materials (57000) ................ 5,000
8  Travel (54000) ................................ 195,000
9  Contractual services (51000) .................. 215,000
10  Equipment (56000) .......................... 75,000
11  Fringe benefits (60000) ....................... 1,681,000
12  Indirect costs (58800) ........................ 84,000
13  ----------------
14  Program account subtotal .................... 4,885,000
15  ----------------
16  OHP-LOW INCOME WEATHERIZATION PROGRAM .................. 4,724,000
17  ------------
18  Special Revenue Funds - Federal
19  Federal Miscellaneous Operating Grants Fund
20  Department of Energy Weatherization Account - 25499
21  Notwithstanding any other provision of law
22  to the contrary, any of the amounts appro-
23  priated herein may be increased or
24  decreased by interchange or transfer,
25  without limit, with any appropriation of
26  any other department, agency or public
27  authority or by transfer or suballocation
28  to any department, agency or public
29  authority with the approval of the direc-
30  tor of the budget.
31  For services and expenses related to admin-
32  istering low income weatherization grants
33  (31446).
34  Personal service (50000) ...................... 2,543,000
35  Nonpersonal service (57050) ................... 378,000
36  Fringe benefits (60090) ....................... 1,589,000
37  Indirect costs (58850) ........................ 214,000
38  ----------------
39  OHP-RENT ADMINISTRATION PROGRAM .................. 66,755,000
40  ------------
41  General Fund
42  State Purposes Account - 10050
43  Notwithstanding any other provision of law
44  to the contrary, any of the amounts appro-
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

1 priated herein may be increased or
2 decreased by interchange or transfer,
3 without limit, with any appropriation of
4 any other department, agency or public
5 authority or by transfer or suballocation
6 to any department, agency or public
7 authority with the approval of the direc-
8 tor of the budget.
9 For services and expenses related to the
10 OHP-rent administration program (31442).

11 Personal service--regular (50100) ................ 1,784,000
12 Holiday/overtime compensation (50300) ............ 3,000
13 Supplies and materials (57000) ..................... 1,000
14 Travel (54000) .................................. 35,000
15 Contractual services (51000) ...................... 1,000
16 Equipment (56000) ................................ 1,000
17
18 Program account subtotal ...................... 1,825,000

19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 Rent Revenue Account - 22158

22 Notwithstanding any other provision of law
23 to the contrary, any of the amounts appro-
24 priated herein may be increased or
25 decreased by interchange or transfer,
26 without limit, with any appropriation of
27 any other department, agency or public
28 authority or by transfer or suballocation
29 to any department, agency or public
30 authority with the approval of the direc-
31 tor of the budget.
32 For services and expenses related to the
33 division of housing and community
34 renewal's administration and enforcement
35 of New York state's system of rent regu-
36 lation (31442).

37 Personal service--regular (50100) ................ 533,000
38 Travel (54000) .................................. 10,000
39 Fringe benefits (60000) .......................... 341,000
40 Indirect costs (58800) ........................... 18,000
41
42 Program account subtotal ....................... 902,000

43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
45 Rent Revenue Other Account - 22156
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>26,250,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>34,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,211,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>221,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>8,242,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>591,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>20,400,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>1,579,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>58,528,000</td>
</tr>
</tbody>
</table>
Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,713,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>60,000</td>
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<tr>
<td>Travel</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>979,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>10,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,643,000</td>
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<tr>
<td>Indirect costs</td>
<td>84,000</td>
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<tr>
<td>Total amount available</td>
<td>5,500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>64,028,000</td>
</tr>
</tbody>
</table>

OPS-ADMINISTRATION PROGRAM .......................... 13,479,000

General Fund
State Purposes Account - 10050

For services and expenses related to the OPS-administration program.
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............... 2,022,000
Holiday/overtime compensation (50300) ............ 15,000
Supplies and materials (57000) .................... 311,000
Travel (54000) .................................. 157,000
Contractual services (51000) ...................... 6,002,000
Equipment (56000) ............................... 262,000

Program account subtotal ....................... 8,769,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Housing Indirect Cost Recovery Account - 22090

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal. Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.
DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS 2020-21

1. Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

11. Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

21. Personal service--regular (50100) .............. 2,697,000
22. Holiday/overtime compensation (50300) .......... 20,000
23. Supplies and materials (57000) .................. 45,000
24. Travel (54000) .................................. 60,000
25. Contractual services (51000) .................... 1,828,000
26. Equipment (56000) ................................ 60,000

---------
28. Program account subtotal ..................... 4,710,000
---------
DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 F&D-COMMUNITY DEVELOPMENT PROGRAM

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 DHCR-HCA Application Fee Account - 22100

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to the administration of the federal
7 low-income housing tax credit program (31449).
8 Personal service--regular (50100) ... 4,240,000 ...... (re. $1,197,000)
9 Holiday/overtime compensation (50300) ... 10,000 ........ (re. $8,000)
10 Supplies and materials (57000) ... 10,000 ............... (re. $10,000)
11 Travel (54000) ... 100,000 ............................ (re. $100,000)
12 Contractual services (51000) ... 563,000 .............. (re. $563,000)
13 Equipment (56000) ... 100,000 ......................... (re. $100,000)
14 Fringe benefits (60000) ... 2,716,000 ............... (re. $2,716,000)
15 Indirect costs (58800) ... 538,000 ...................... (re. $538,000)

6 By chapter 50, section 1, of the laws of 2018:
7 For services and expenses related to the administration of the federal
8 low-income housing tax credit program (31449).
9 Personal service--regular (50100) ... 4,240,000 ...... (re. $1,653,000)
10 Holiday/overtime compensation (50300) ... 10,000 ........ (re. $10,000)
11 Supplies and materials (57000) ... 10,000 ............... (re. $10,000)
12 Travel (54000) ... 100,000 ............................ (re. $100,000)
13 Contractual services (51000) ... 563,000 .............. (re. $563,000)
14 Equipment (56000) ... 100,000 ......................... (re. $100,000)
15 Fringe benefits (60000) ... 2,716,000 ............... (re. $2,641,000)
16 Indirect costs (58800) ... 538,000 ...................... (re. $534,000)

27 OHP-HOUSING PROGRAM

28 Special Revenue Funds - Federal
29 Federal Miscellaneous Operating Grants Fund
30 Housing and Urban Development Section 8 Account - 25315

31 By chapter 50, section 1, of the laws of 2019:
32 For expenditures related to administering federal section 8 program
33 grants (31448).
34 Personal service (50000) ... 5,576,000 ............... (re. $3,827,000)
35 Nonpersonal service (57050) ... 2,018,000 ............ (re. $1,635,000)
36 Fringe benefits (60090) ... 3,520,000 .................... (re. $2,533,000)
37 Indirect costs (58850) ... 470,000 ...................... (re. $343,000)

38 By chapter 50, section 1, of the laws of 2018:
39 For expenditures related to administering federal section 8 program
40 grants (31448).
41 Personal service (50000) ... 5,576,000 ............... (re. $2,369,000)
42 Nonpersonal service (57050) ... 2,018,000 ............ (re. $1,566,000)
43 Fringe benefits (60090) ... 3,484,000 .................... (re. $363,000)
44 Indirect costs (58850) ... 470,000 ...................... (re. $246,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2017:
2 For expenditures related to administering federal section 8 program
3 grants (31448).
4 Personal service (50000) ... 5,576,000 ............... (re. $2,548,000)
5 Nonpersonal service (57050) ... 2,018,000 ............... (re. $959,000)
6 Fringe benefits (60090) ... 3,341,000 ................... (re. $1,550,000)
7 Indirect costs (58850) ... 470,000 ...................... (re. $203,000)

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 DHCR Mortgage Servicing Account - 22085

11 By chapter 50, section 1, of the laws of 2019:
12 For services and expenses related to asset management activities
13 performed by the division of housing and community renewal for the
14 New York state housing finance agency and the urban development
15 corporation.
16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority, and the IT Interchange and
18 Transfer Authority as defined in the 2019-20 state fiscal year state
19 operations appropriation for the budget division program of the
20 division of the budget, are deemed fully incorporated herein and a
21 part of this appropriation as if fully stated (31448).
22 Personal service--regular (50100) ... 3,415,000 ..... (re. $2,045,000)
23 Holiday/overtime compensation (50300) ... 10,000 ...... (re. $5,000)
24 Supplies and materials (57000) ... 23,000 ............... (re. $23,000)
25 Travel (54000) ... 100,000 ............................ (re. $100,000)
26 Contractual services (51000) ... 346,000 ............... (re. $346,000)
27 Equipment (56000) ... 124,000 ......................... (re. $124,000)
28 Fringe benefits (60000) ... 600,000 ................... (re. $600,000)

29 By chapter 50, section 1, of the laws of 2018:
30 For services and expenses related to asset management activities
31 performed by the division of housing and community renewal for the
32 New York state housing finance agency and the urban development
33 corporation.
34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, and the IT Interchange and
36 Transfer Authority as defined in the 2018-19 state fiscal year state
37 operations appropriation for the budget division program of the
38 division of the budget, are deemed fully incorporated herein and a
39 part of this appropriation as if fully stated (31448).
40 Personal service--regular (50100) ... 3,415,000 ..... (re. $1,952,000)
41 Holiday/overtime compensation (50300) ... 10,000 ...... (re. $10,000)
42 Supplies and materials (57000) ... 23,000 ............... (re. $23,000)
43 Travel (54000) ... 100,000 ............................ (re. $100,000)
44 Equipment (56000) ... 124,000 ......................... (re. $124,000)
45 Fringe benefits (60000) ... 600,000 ................... (re. $600,000)

46 Special Revenue Funds - Other
47 Miscellaneous Special Revenue Fund
48 Low Income Housing Monitoring Account - 22130
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2019:
2 For services and expenses related to the monitoring of housing
3 projects constructed under low-income housing tax credit programs
4 (31448).
5 Personal service--regular (50100) ... 2,580,000 ...... (re. $1,083,000)
6 Holiday/overtime compensation (50300) ... 50,000 ...... (re. $50,000)
7 Supplies and materials (57000) ... 5,000 ................ (re. $5,000)
8 Travel (54000) ... 195,000 ......................... (re. $194,000)
9 Contractual services (51000) ... 215,000 .............. (re. $215,000)
10 Equipment (56000) ... 75,000 ....................... (re. $75,000)
11 Fringe benefits (60000) ... 1,681,000 ............... (re. $1,681,000)
12 Indirect costs (58800) ... 84,000 ..................... (re. $81,000)

13 By chapter 50, section 1, of the laws of 2018:
14 For services and expenses related to the monitoring of housing
15 projects constructed under low-income housing tax credit programs
16 (31448).
17 Personal service--regular (50100) ... 2,580,000 ...... (re. $653,000)
18 Holiday/overtime compensation (50300) ... 50,000 ...... (re. $50,000)
19 Supplies and materials (57000) ... 5,000 ................ (re. $3,000)
20 Travel (54000) ... 195,000 ......................... (re. $195,000)
21 Contractual services (51000) ... 215,000 .............. (re. $214,000)
22 Equipment (56000) ... 75,000 ....................... (re. $75,000)
23 Fringe benefits (60000) ... 1,681,000 ............... (re. $526,000)

24 OHP-LOW INCOME WEATHERIZATION PROGRAM

25 Special Revenue Funds - Federal
26 Federal Miscellaneous Operating Grants Fund
27 Department of Energy Weatherization Account - 25499

28 By chapter 50, section 1, of the laws of 2019:
29 For services and expenses related to administering low income weather-
30 ization grants (31446).
31 Personal service (50000) ... 2,543,000 ............... (re. $1,922,000)
32 Nonpersonal service (57050) ... 378,000 ............... (re. $304,000)
33 Fringe benefits (60090) ... 1,589,000 ............... (re. $1,228,000)
34 Indirect costs (58850) ... 214,000 ................... (re. $167,000)

35 By chapter 50, section 1, of the laws of 2018:
36 For services and expenses related to administering low income weather-
37 ization grants (31446).
38 Personal service (50000) ... 2,543,000 ............... (re. $2,097,000)
39 Nonpersonal service (57050) ... 378,000 ............... (re. $239,000)
40 Fringe benefits (60090) ... 1,589,000 ............... (re. $1,310,000)
41 Indirect costs (58850) ... 214,000 ................... (re. $183,000)

42 By chapter 50, section 1, of the laws of 2017:
43 For services and expenses related to administering low income weather-
44 ization grants (31446).
45 Personal service (50000) ... 2,543,000 ............... (re. $1,948,000)
46 Nonpersonal service (57050) ... 378,000 ............... (re. $335,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Fringe benefits (60090) ... 1,523,000 ............... (re. $1,210,000)
2 Indirect costs (58850) ... 214,000 .................... (re. $165,000)

3 OHP-RENT ADMINISTRATION PROGRAM

4 Special Revenue Funds - Other
5 Miscellaneous Special Revenue Fund
6 Rent Revenue Account - 22158

7 By chapter 50, section 1, of the laws of 2019:
8 For services and expenses related to the division of housing and
9 community renewal's administration and enforcement of New York
10 state's system of rent regulation (31442).
11 Personal service--regular (50100) ... 533,000 ............ (re. $449,000)
12 Travel (54000) ... 10,000 .................................. (re. $10,000)
13 Fringe benefits (60000) ... 341,000 .................... (re. $341,000)
14 Indirect costs (58800) ... 18,000 ........................ (re. $18,000)

15 By chapter 50, section 1, of the laws of 2018:
16 For services and expenses related to the division of housing and
17 community renewal's administration and enforcement of New York
18 state's system of rent regulation (31442).
19 Personal service--regular (50100) ... 533,000 ............ (re. $422,000)
20 Travel (54000) ... 10,000 .............................. (re. $10,000)
21 Fringe benefits (60000) ... 341,000 .................... (re. $302,000)
22 Indirect costs (58800) ... 17,000 ........................ (re. $15,000)

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Rent Revenue Other Account - 22156

26 The appropriation made by chapter 50, section 1, of the laws of 2019, is
27 hereby amended and appropriated to read:
28 For services and expenses related to the division of housing and
29 community renewal's administration and enforcement of New York
30 state's system of rent regulation.
31 Notwithstanding any provision of law to the contrary, to the extent a
city of one million or more or any department, agency, or instrumen-
tality thereof has any payment reduced pursuant to a chapter of the
laws of 2020 in an amount equal to costs incurred by the state in
accordance with subdivision (c) of section 8 of chapter 576 of the
laws of 1974, the division of housing and community renewal is
authorized to suballocate or transfer from this appropriation the
value of such incurred costs to the agency or agencies which issues
the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (31442).

Personal service--regular (50100) ... 28,597,000 ... (re. $15,890,000)
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Budget</th>
<th>Rebudget</th>
<th>Notes</th>
</tr>
</thead>
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<tr>
<td>1</td>
<td>Holiday/overtime compensation (50300)</td>
<td>34,000</td>
<td>(re. $33,000)</td>
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<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>1,211,000</td>
<td>(re. $1,210,000)</td>
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<td>3</td>
<td>Travel (54000)</td>
<td>221,000</td>
<td>(re. $209,000)</td>
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<td>4</td>
<td>Contractual services (51000)</td>
<td>2,895,000</td>
<td>(re. $1,431,000)</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Equipment (56000)</td>
<td>591,000</td>
<td>(re. $591,000)</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits (60000)</td>
<td>23,400,000</td>
<td>(re. $15,851,000)</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Indirect costs (58800)</td>
<td>1,579,000</td>
<td>(re. $1,174,000)</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Personal service--regular (50100)</td>
<td>2,713,000</td>
<td>(re. $1,422,000)</td>
<td></td>
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<tr>
<td>11</td>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
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<tr>
<td>12</td>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
<td>(re. $53,000)</td>
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<td>13</td>
<td>Travel (54000)</td>
<td>10,000</td>
<td>(re. $9,000)</td>
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<tr>
<td>14</td>
<td>Contractual services (51000)</td>
<td>979,000</td>
<td>(re. $452,000)</td>
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<tr>
<td>15</td>
<td>Equipment (56000)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Fringe benefits (60000)</td>
<td>1,643,000</td>
<td>(re. $872,000)</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Indirect costs (58800)</td>
<td>84,000</td>
<td>(re. $43,000)</td>
<td></td>
</tr>
</tbody>
</table>

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1  Contractual services (51000) ... 2,548,000 ............ (re. $823,000)
2  Equipment (56000) ... 405,000 ........................... (re. $404,000)
3  Fringe benefits (60000) ... 14,272,000 .............. (re. $4,195,000)
4  Indirect costs (58800) ... 680,000 ..................... (re. $110,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is
hereby amended and reappropriated to read:
For services and expenses related to the division of housing and
community renewal's administration and enforcement of New York
state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a
city of one million or more or any department, agency, or instrumen-
tality thereof has any payment reduced pursuant to a chapter of the
laws of 2020 in an amount equal to costs incurred by the state in
accordance with subdivision (c) of section 8 of chapter 576 of the
laws of 1974, the division of housing and community renewal is
authorized to suballocate or transfer from this appropriation the
value of such incurred costs to the agency or agencies which issues
the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).

5  Contractual services (51000) ... 6,002,000 .......... (re. $5,998,000)
6  Supplies and materials (57000) ... 471,000 ............. (re. $50,000)
7  Travel (54000) ... 76,000 ............................... (re. $73,000)
8  Contractual services (51000) ... 2,548,000 .......... (re. $428,000)
9  Equipment (56000) ... 405,000 ......................... (re. $405,000)

OPS-ADMINISTRATION PROGRAM

10  General Fund
11  State Purposes Account - 10050
12  By chapter 50, section 1, of the laws of 2019:
13     For services and expenses related to the OPS-administration program.
14     Notwithstanding any other provision of law to the contrary, the OGS
15     Interchange and Transfer Authority, and the IT Interchange and
16     Transfer Authority as defined in the 2019-20 state fiscal year state
17     operations appropriation for the budget division program of the
18     division of the budget, are deemed fully incorporated herein and a
19     part of this appropriation as if fully stated (81001).
20  Contractual services (51000) ... 6,002,000 .......... (re. $5,998,000)
21  Special Revenue Funds - Other
22     Miscellaneous Special Revenue Fund
23     Housing Indirect Cost Recovery Account - 22090
24  The appropriation made by chapter 50, section 1, of the laws of 2019, is
25     hereby amended and appropriated to read:
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and appropriated to read:

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 2,697,000 ...... (re. $1,219,000)
Holiday/overtime compensation (50300) ... 20,000 ...... (re. $16,000)
Supplies and materials (57000) ... 45,000 .............. (re. $45,000)
Travel (54000) ... 60,000 .............................. (re. $53,000)
Contractual services (51000) ... 1,828,000 ............ (re. $1,821,000)
Equipment (56000) ... 60,000 ........................... (re. $60,000)
STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>76,800,000</td>
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</tr>
<tr>
<td>All Funds</td>
<td>76,800,000</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>================</td>
<td>================</td>
</tr>
</tbody>
</table>

SCHEDULE

HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM .......... 61,800,000

General Fund
State Purposes Account - 10050

For deposit to the appropriate account or accounts of the homeowner mortgage revenue bonds general resolution pursuant to chapter 261 of the laws of 1988. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45603) ...................... 39,800,000

The sum of $22,000,000 is hereby appropriated to the state of New York mortgage agency, for deposit in the appropriate account or fund of the homeowner mortgage revenue bonds general resolution. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency when and to the extent that the agency certifies to the director of the budget that monies available to the agency are not sufficient to meet the agency's obligations with respect to all bonds issued under the homeowner mortgage revenue bonds general resolution dated September 10, 1987 as amended. Copies of the certification made by the director of the budget shall be filed with the chairs of the senate finance committee and the assembly ways and means committee. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45604) ............ 22,000,000
STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2020-21

1 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ............... 15,000,000
2
3 General Fund
4 State Purposes Account - 10050

5 The sum of $15,000,000, or so much thereof
6 as may be necessary and available, is
7 hereby appropriated from the state
8 purposes account of the general fund to
9 the state of New York mortgage agency, for
10 deposit in the mortgage insurance fund
11 established by section 2429-b of the
12 public authorities law as the aggregate
13 reserve amount of the mortgage insurance
14 fund. Any moneys expended pursuant to the
15 provisions of this appropriation shall
16 forthwith be transferred to the general
17 fund, to the extent moneys are available,
18 from the housing reserve account of the
19 New York state infrastructure trust fund
20 established pursuant to section 88 of the
21 state finance law. Such appropriation
22 shall only be made available, upon certif-
23 ication by the director of the budget, to
24 the state of New York mortgage agency to
25 the extent and if the agency requires the
26 use of the aggregate reserve amount of the
27 mortgage insurance fund. Copies of such
28 certification shall be filed with the
29 chairs of the senate finance committee and
30 the assembly ways and means committee.
31 Notwithstanding section 40 of the state
32 finance law, this appropriation shall
33 remain in effect until a subsequent appro-
34 priation is made available (45605) ........... 15,000,000
35
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67
DIVISION OF HUMAN RIGHTS
STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>12,135,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>6,018,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>18,153,000</td>
</tr>
<tr>
<td></td>
<td>8,557,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 18,153,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............... 9,420,000
Temporary service (50200) ........................ 292,000
Holiday/overtime compensation (50300) .......... 17,000
Supplies and materials (57000) .................... 136,000
Travel (54000) ........................................ 1,100,000
Contractual services (51000) .................... 2,046,000
Equipment (56000) .................................. 114,000

Program account subtotal ......................... 12,135,000
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS  2020-21

1  Special Revenue Funds – Federal
2  Federal Miscellaneous Operating Grants Fund
3  Federal Equal Employment Opportunity Account - 25447

4 Notwithstanding any other provision of law
5 to the contrary, any of the amounts appro-
6 priated herein may be increased or
7 decreased by interchange or transfer,
8 without limit, with any appropriation of
9 any other department, agency or public
10 authority or by transfer or suballocation
11 to any department, agency or public
12 authority with the approval of the direc-
13 tor of the budget.
14 For services and expenses related to equal
15 employment opportunity program enforcement
16 activities (81001).

17 Personal service (50000) ......................... 2,066,000
18 Nonpersonal service (57050) ....................... 140,000
19 Fringe benefits (60090) ........................ 1,126,000
20 Indirect costs (58850) ............................ 150,000
21
22 Program account subtotal ....................... 3,482,000

24 Special Revenue Funds – Federal
25 Federal Miscellaneous Operating Grants Fund
26 FHAP-Type I Account - 25308

27 Notwithstanding any other provision of law
28 to the contrary, any of the amounts appro-
29 priated herein may be increased or
30 decreased by interchange or transfer,
31 without limit, with any appropriation of
32 any other department, agency or public
33 authority or by transfer or suballocation
34 to any department, agency or public
35 authority with the approval of the direc-
36 tor of the budget.
37 For services and expenses related to fair
38 housing assistance program enforcement
39 activities (81001).

40 Personal service (50000) ......................... 683,000
41 Nonpersonal service (57050) ....................... 1,428,000
42 Fringe benefits (60090) ........................ 375,000
43 Indirect costs (58850) ............................ 50,000
44
45 Program account subtotal ....................... 2,536,000
DIVISION OF HUMAN RIGHTS
STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to equal employment opportunity
7 program enforcement activities (81001).
8 Personal service (50000) ... 2,066,000 ............... (re. $2,066,000)
9 Nonpersonal service (57050) ... 140,000 ............... (re. $140,000)

10 By chapter 50, section 1, of the laws of 2018:
11 For services and expenses related to equal employment opportunity
12 program enforcement activities (81001).
13 Personal service (50000) ... 2,066,000 ............... (re. $2,003,000)
14 Nonpersonal service (57050) ... 140,000 ............... (re. $140,000)

15 Special Revenue Funds - Federal
16 Federal Miscellaneous Operating Grants Fund
17 FHAP-Type I Account - 25308

18 By chapter 50, section 1, of the laws of 2019:
19 For services and expenses related to fair housing assistance program
20 enforcement activities (81001).
21 Personal service (50000) ... 683,000 .................. (re. $683,000)
22 Nonpersonal service (57050) ... 1,428,000 ........... (re. $1,428,000)
23 Fringe benefits (60090) ... 375,000 ................... (re. $375,000)
24 Indirect costs (58850) ... 50,000 ...................... (re. $50,000)

25 By chapter 50, section 1, of the laws of 2018:
26 For services and expenses related to fair housing assistance program
27 enforcement activities (81001).
28 Nonpersonal service (57050) ... 1,428,000 ........... (re. $1,247,000)
29 Fringe benefits (60090) ... 375,000 ................... (re. $375,000)
30 Indirect costs (58850) ... 50,000 ...................... (re. $50,000)
OFFICE OF INDIGENT LEGAL SERVICES
STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ...... 6,463,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds ........................ 6,463,000</td>
<td>0</td>
</tr>
<tr>
<td>================</td>
<td>================</td>
</tr>
</tbody>
</table>

SCHEDULE

| For services and expenses related to the statewide improvement to the quality of indigent defense (55514). |
|---|---|
| Personal service--regular (50100) ............... 746,000 |
| Supplies and materials (57000) .................. 30,000 |
| Travel (54000) ................................ 100,000 |
| Contractual services (51000) .................... 10,000 |
| Equipment (56000) ............................. 15,000 |
| Fringe benefits (60000) ....................... 466,000 |
| Indirect costs (58800) ....................... 26,000 |
| ================ | ================ |

<table>
<thead>
<tr>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100) ............... 738,000</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000) .................. 30,000</td>
<td></td>
</tr>
<tr>
<td>Travel (54000) ................................ 100,000</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000) .................... 10,000</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000) ............................. 15,000</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (60000) ....................... 471,000</td>
<td></td>
</tr>
<tr>
<td>Indirect costs (58800) ....................... 25,000</td>
<td></td>
</tr>
<tr>
<td>================</td>
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</tr>
</tbody>
</table>
OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th></th>
<th>DESCRIPTION</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>INDIGENT LEGAL SERVICES PROGRAM</td>
<td>3,681,000</td>
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<td>2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Indigent Legal Services Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Indigent Legal Services Account - 23551</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to the indigent legal services program (55501).</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service—regular (50100)</td>
<td>1,936,000</td>
</tr>
<tr>
<td>9</td>
<td>Temporary service (50200)</td>
<td>35,000</td>
</tr>
<tr>
<td>10</td>
<td>Supplies and materials (57000)</td>
<td>115,000</td>
</tr>
<tr>
<td>11</td>
<td>Travel (54000)</td>
<td>140,000</td>
</tr>
<tr>
<td>12</td>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>13</td>
<td>Equipment (56000)</td>
<td>58,000</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60000)</td>
<td>1,229,000</td>
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<tr>
<td>15</td>
<td>Indirect costs (58800)</td>
<td>68,000</td>
</tr>
<tr>
<td>16</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>579,524,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>500,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>30,000,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>4,000,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>151,636,000</td>
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<tr>
<td>All Funds</td>
<td>765,660,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF TECHNOLOGY SERVICES PROGRAM ......................... 765,660,000

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Any contracts which were previously funded in other agencies, but which are now, due to the consolidation of information technology services, paid for using amounts appropriated for state operations herein shall be deemed assigned from the agency which previously funded such contracts to the office of information technology services.

For services and expenses of central administrative activities (51908).
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>15,613,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,241,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>60,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>520,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>275,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,526,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>197,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>23,432,000</strong></td>
</tr>
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</table>

**For services and expenses of state data centers (51924):**

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>47,100,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>3,009,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>23,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>83,761,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>135,650,000</strong></td>
</tr>
</tbody>
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**For services and expenses of programs providing services to end users (51923):**

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>29,500,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>660,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>175,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,306,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>46,773,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>7,279,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>85,743,000</strong></td>
</tr>
</tbody>
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**For services and expenses related to supporting and maintaining state computer applications (51922):**

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>177,417,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>6,100,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>79,976,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>72,000</td>
</tr>
<tr>
<td>Item</td>
<td>Description</td>
</tr>
<tr>
<td>------</td>
<td>-------------</td>
</tr>
<tr>
<td>1</td>
<td>Total amount available</td>
</tr>
<tr>
<td>2</td>
<td>For services and expenses related to providing security and quality control services for state applications and data (51920).</td>
</tr>
<tr>
<td>3</td>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>4</td>
<td>Temporary service (50200)</td>
</tr>
<tr>
<td>5</td>
<td>Holiday/overtime compensation (50300)</td>
</tr>
<tr>
<td>6</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>7</td>
<td>Travel (54000)</td>
</tr>
<tr>
<td>8</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>9</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>10</td>
<td>Total amount available</td>
</tr>
<tr>
<td>11</td>
<td>For services and expenses related to network services (51921).</td>
</tr>
<tr>
<td>12</td>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>13</td>
<td>Temporary service (50200)</td>
</tr>
<tr>
<td>14</td>
<td>Holiday/overtime compensation (50300)</td>
</tr>
<tr>
<td>15</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>16</td>
<td>Travel (54000)</td>
</tr>
<tr>
<td>17</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>18</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>19</td>
<td>Total amount available</td>
</tr>
<tr>
<td>20</td>
<td>For services and expenses related to training pursuant to a plan developed in consultation with the department of civil service to train employees of the state to obtain information technology certifications that are not currently held by employees of the state in sufficient quantities, but are readily available in the market place, in order to ensure that the state's information technology needs can be met by state employees (51901).</td>
</tr>
<tr>
<td>21</td>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>22</td>
<td>Temporary service (50200)</td>
</tr>
<tr>
<td>23</td>
<td>Holiday/overtime compensation (50300)</td>
</tr>
<tr>
<td>24</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>25</td>
<td>Travel (54000)</td>
</tr>
<tr>
<td>26</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>27</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>28</td>
<td>Total amount available</td>
</tr>
</tbody>
</table>


OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2020-21

1 Total amount available ....................... 2,000,000

2 Program account subtotal ..................... 579,524,000

5 Special Revenue Funds - Federal
6 Federal Miscellaneous Operating Grants Fund
7 OFT Federal Account - 25532

8 For services and expenses related to grants
9 for geographic information systems and
10 emergency operations activities.
11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority and the IT Interchange
14 and Transfer Authority as defined in the
15 2020-21 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated (51908).

21 Nonpersonal service (57050) ...................... 500,000

22 Program account subtotal ..................... 500,000

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Technology Financing Account - 22207

28 For services and expenses related to infor-
29 mation technology including, but not
30 limited to, services and expenses on
31 behalf of state agencies which have trans-
32 ferred funding to this account for such
33 purpose.
34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2020-21 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (51908).

44 Contractual services (51000) .................... 25,000,000
45 Equipment (56000) ............................ 5,000,000
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program account subtotal</td>
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<tr>
<td></td>
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<td>------------</td>
</tr>
<tr>
<td>3</td>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>New York Alert Account - 50326</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to the office of technology services program</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service--regular (50100)</td>
<td>600,000</td>
</tr>
<tr>
<td>9</td>
<td>Holiday/overtime compensation (50300)</td>
<td>30,000</td>
</tr>
<tr>
<td>10</td>
<td>Contractual services (51000)</td>
<td>3,000,000</td>
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<tr>
<td>11</td>
<td>Fringe benefits (60000)</td>
<td>350,000</td>
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<tr>
<td>12</td>
<td>Indirect costs (58800)</td>
<td>20,000</td>
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<tr>
<td></td>
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<td>15</td>
<td>Program account subtotal</td>
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<td></td>
<td></td>
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<tr>
<td>17</td>
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</tr>
<tr>
<td>18</td>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Centralized Technology Services Account - 55069</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>For services and expenses related to the office of technology services program</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Personal service--regular (50100)</td>
<td>2,250,000</td>
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<tr>
<td>33</td>
<td>Contractual services (51000)</td>
<td>74,984,000</td>
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<tr>
<td>34</td>
<td>Fringe benefits (60000)</td>
<td>1,240,000</td>
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<td>35</td>
<td>Indirect costs (58800)</td>
<td>92,000</td>
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<td></td>
<td></td>
<td>------------</td>
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<tr>
<td>37</td>
<td>Program account subtotal</td>
<td>78,566,000</td>
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<td></td>
<td></td>
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<td>39</td>
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</tr>
<tr>
<td>40</td>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>NYT Account - 55061</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>For services and expenses related to the office of technology services program</td>
<td></td>
</tr>
</tbody>
</table>
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

| Supplies and materials (57000) | 18,000 |
| Travel (54000) | 12,000 |
| Contractual services (51000) | 11,916,000 |
| Equipment (56000) | 3,124,000 |

Program account subtotal 15,070,000

For services and expenses related to the office of technology services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

| Contractual services (51000) | 9,000,000 |
| Equipment (56000) | 49,000,000 |

Program account subtotal 58,000,000
OFFICE OF TECHNOLOGY SERVICES PROGRAM

Federal Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
OFT Federal Account - 25532

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to grants for geographic information systems and emergency operations activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
Nonpersonal service (57050) ... 500,000 ............... (re. $432,000)

Internal Service Funds
Agencies Internal Service Fund
Centralized Technology Services Account - 55069

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
Contractual services (51000) ... 121,452,000 ...... (re. $110,275,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
Contractual services (51000) ... 121,452,000 ...... (re. $74,715,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) ... 121,452,000 ........ (re. $89,367,000)

Internal Service Funds
Agencies Internal Service Fund
State Data Center Account - 55062

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
Contractual services (51000) ... 6,047,000 ............ (re. $6,047,000)
Equipment (56000) ... 5,174,000 .................... (re. $5,174,000)
OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,944,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,244,000</td>
</tr>
</tbody>
</table>

SCHEDULE

INSPECTOR GENERAL PROGRAM ........................................ 7,244,000

For services and expenses related to the inspector general program.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (32101).

Personal service--regular (50100) .............. 5,564,000
Temporary service (50200) ........................ 700,000
Holiday/overtime compensation (50300) ............ 3,000
Supplies and materials (57000) ..................... 58,000
Travel (54000) ........................................ 50,000
OFFICE OF THE STATE INSPECTOR GENERAL
STATE OPERATIONS  2020-21

1  Contractual services (51000) ..................... 520,000
2  Equipment (56000) ................................. 49,000

Program account subtotal ....................... 6,944,000

6  Special Revenue Funds - Other
7    Miscellaneous Special Revenue Fund
8    Inspector General Seized Assets Account - 22095
9  For services and expenses related to the
10    inspector general program.
11  Notwithstanding any law to the contrary, the
12    money hereby appropriated may be increased
13    or decreased by transfer with any other
14    appropriation within any other agency
15    (32101).

16  Contractual services (51000) ...................... 50,000
17    Program account subtotal ....................... 50,000

20  Special Revenue Funds - Other
21    Miscellaneous Special Revenue Fund
22    SIG Equitable Sharing Agreement - Justice Account -
23    22225
24  For services and expenses related to the
25    inspector general program.
26  Notwithstanding any law to the contrary, the
27    money hereby appropriated may be increased
28    or decreased by transfer with any other
29    appropriation within any other agency
30    (32101).

31  Contractual services (51000) ...................... 50,000
32    Program account subtotal ....................... 50,000

35  Special Revenue Funds - Other
36    Miscellaneous Special Revenue Fund
37    SIG Equitable Sharing Agreement - Treasury Account -
38    22226
39  For services and expenses related to the
40    inspector general program.
41  Notwithstanding any law to the contrary, the
42    money hereby appropriated may be increased
43    or decreased by transfer with any other
Contractual services (51000) ....................... 50,000

Program account subtotal ....................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
WCF Equitable Sharing Agreement - Justice Account - 22223

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) ....................... 50,000

Program account subtotal ....................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
WCF Equitable Sharing Agreement - Treasury Account - 22224

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) ....................... 50,000

Program account subtotal ....................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Workers Compensation Fraud Seized Assets Account - 22219

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased
or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) ...................... 50,000
Program account subtotal ...................... 50,000
INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other .......       2,103,000                 0</td>
<td></td>
</tr>
<tr>
<td>All Funds .......................       2,103,000                 0</td>
<td></td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK INTEREST ON LAWYER ACCOUNT .......................... 2,103,000

Special Revenue Funds - Other
New York Interest on Lawyer Fund
IOLA Private Contribution Account - 20301

For administrative services and expenses of
the interest on lawyer account fund in
support of the provision of grants by the
board of trustees.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (32703).

Personal service--regular (50100) ................ 905,000
Supplies and materials (57000) .................... 10,000
Travel (54000) .................................... 10,000
Contractual services (51000) ....................... 564,000
Equipment (56000) ................................. 10,000
Fringe benefits (60000) ............................ 570,000
Indirect costs (58800) .............................. 34,000

----------
COMMISSION ON JUDICIAL CONDUCT
STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
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<td>General Fund</td>
<td>6,026,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,026,000</td>
</tr>
</tbody>
</table>

SCHEDULE

JUDICIAL CONDUCT PROGRAM ..................................... 6,026,000

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>4,605,000</td>
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<tr>
<td>State Purposes Account - 10050</td>
<td>37,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>43,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>40,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,275,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>26,000</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33301).
1 For payment according to the following schedule:

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<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>30,000</td>
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</tr>
<tr>
<td>All Funds</td>
<td>30,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

8 JUDICIAL NOMINATION PROGRAM ........................................ 30,000

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the judicial nomination program.
13 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33601).

24 Travel (54000) ........................................ 30,000

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JUDICIAL SCREENING COMMITTEES
STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>38,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>38,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>JUDICIAL SCREENING PROGRAM</th>
<th>38,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the judicial screening program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33901).

| Travel (54000)             | 10,000         |
| Contractual services (51000) | 28,000         |
JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>45,348,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,047,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>9,880,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>57,775,000</td>
</tr>
</tbody>
</table>

SCHEDULE

PROGRAM OVERSIGHT PROGRAM ........................................... 57,775,000

General Fund
State Purposes Account - 10050

For services and expenses related to the program oversight program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority.
authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (48927).

Personal service--regular (50100) ............. 33,904,000
Holiday/overtime compensation (50300) .......... 250,000
Supplies and materials (57000) .................. 334,000
Travel (54000) .................................. 1,900,000
Contractual services (51000) ................... 8,304,000
Equipment (56000) ................................ 656,000

Program account subtotal .................. 45,348,000

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other enti-
ties funded through the TRAID project (48928).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
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</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>897,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>182,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>8,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,547,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25100

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>342,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>54,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>4,000</td>
</tr>
</tbody>
</table>
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2020-21

Program account subtotal ..................... 500,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Justice Center Grants and Bequests Account - 20202

For services and expenses associated with
gifts, grants and bequests to the justice
center for the protection of people with
special needs (48927).

Personal service--regular (50100) .................. 90,000
Holiday/overtime compensation (50300) ............ 10,000
Supplies and materials (57000) ..................... 45,000
Contractual services (51000) ....................... 250,000
Equipment (56000) .................................. 45,000
Fringe benefits (60000) ............................. 57,000
Indirect costs (58800) ............................... 3,000

Program account subtotal ..................... 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Federal Salary Sharing Account - 22056

For services and expenses related to the
program oversight program.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the justice
center for the protection of people with
special needs, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, office for people with develop-
mental disabilities, office of addiction
services and support, department of
health, and the office of children and
family services with the approval of the
director of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (48927).

Personal service--regular (50100) .............. 5,573,000
Holiday/overtime compensation (50300) ............. 35,000
Supplies and materials (57000) ..................... 5,000
Travel (54000) ................................... 235,000
Contractual services (51000) ..................... 315,000
Equipment (56000) ................................. 35,000
Fringe benefits (60000) ........................ 3,006,000
Indirect costs (58800) ........................... 176,000

Program account subtotal ................... 9,380,000

Enterprise Funds
Agencies Enterprise Fund
Publications Account - 50301

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with protection of vulnerable persons, including, but not limited to, the provision of investigative services, training, and the development, production and distribution of training materials, reports, promo-
Notwithstanding any other inconsistent provision of law, the justice center for the protection of people with special needs may establish and charge fees for the provision of such services (48927).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 500,000
The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of [alcoholism and substance abuse] addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

Personal service (50000) ... 460,000 .................. (re. $460,000)
Nonpersonal service (57050) ... 897,000 ............... (re. $897,000)
Fringe benefits (60090) ... 182,000 ................... (re. $182,000)
Indirect costs (58850) ... 8,000 ........................ (re. $8,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of [alcoholism and substance abuse] addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly [way] ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

Personal service (50000) ... 460,000 .................. (re. $460,000)
Nonpersonal service (57050) ... 897,000 ............... (re. $558,000)
Fringe benefits (60090) ... 182,000 ................... (re. $182,000)
The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project.

Personal service (50000) ... 335,000 .................. (re. $335,000)
Nonpersonal service (57050) ... 897,000 .................. (re. $192,000)
Fringe benefits (60090) ... 181,000 ................... (re. $181,000)
Indirect costs (58850) ... 8,000 ........................ (re. $8,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25100

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).
The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).
DEPARTMENT OF LABOR

STATE OPERATIONS  2020-21

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>287,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>520,364,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>74,053,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>4,260,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>598,964,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 458,794,000

Notwithstanding any other provision of law

to the contrary, the New York state data
center is established in the department of
labor to be operated in cooperation with
the United States bureau of the census in
order to compile, analyze and disseminate
socio-economic information and data.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

For services and expenses of the state data
center pursuant to section 21 of the labor
law (34771).

Personal service--regular (50100) ................. 87,000

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
DEPARTMENT OF LABOR
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authority with the approval of the direc-
tor of the budget.
For contracted services for the state data
center program. Contractor will act as the
department of labor's agent for the feder-
al-state cooperative program for popu-
lation estimates (FSCPE) (34765).

Contractual services (51000) ..................... 200,000
Program account subtotal ..................... 287,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Administration Account - 25901

For services and expenses of administering
unemployment insurance programs, job
service programs, workforce investment act
programs, employability development
programs, other miscellaneous programs,
and a reserve for unanticipated funding,
pursuant to federal grants and contracts.
A portion of this appropriation may be
used to provide information and advice
regarding unemployment insurance benefit
appeals and hearing assistance. A portion
of this appropriation may be transferred
to aid to localities.
Notwithstanding section 135 of the civil
service law, the commissioner of the
department of labor, subject to approval
of the director of the budget, is hereby
authorized to grant additional compen-
sation to employees of the department of
labor whose positions are funded in whole
or in part by the disabled veterans'
outreach program specialists and/or local
veterans' employment representative grant
or grants based on merit as determined
pursuant to the performance incentive
program provided for in the grant consist-
ent with the terms of the grant and appli-
cable provisions of federal law. The
payment of such extra compensation shall
be in addition to and shall not be part of
an employee's basic annual salary and
shall not affect or impair any performance
advancement payments, performance awards,
longevity payments or other rights or
benefits to which an employee may be enti-
DEPARTMENT OF LABOR
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1 tled. Furthermore, any additional compen-
2 sation payable pursuant to this subdivi-
3 sion shall not be included as compensation
4 for retirement purposes. The amount appro-
5 priated herein shall also include any Reed
6 act funds that may be made available to
7 this state under section 903 of the social
8 security act as amended and in accordance
9 with federal regulations, to be used under
10 the direction of the New York state
11 department of labor subject to approval of
12 the director of the budget to pay the
13 administrative expenses of the employment
14 security program, including the adminis-
15 tration of the unemployment insurance law
16 and the administration of state public
17 employment offices.
18 Notwithstanding any other provision of law
19 to the contrary, any of the amounts appro-
20 priated herein may be increased or
21 decreased by interchange or transfer,
22 without limit, with any appropriation of
23 any other department, agency or public
24 authority or by transfer or suballocation
25 to any department, agency or public
26 authority with the approval of the direc-
27 tor of the budget.
28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority, and the IT Interchange
31 and Transfer Authority as defined in the
32 2020-21 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated (34218).

38 Personal service (50000) ..................... 154,832,000
39 Nonpersonal service (57050) .................. 103,735,000
40 Fringe benefits (60090) ....................... 89,354,000
41 Indirect costs (58850) ........................... 367,000
42 
43 Program account subtotal ................. 348,288,000
44
45 
46 Special Revenue Funds - Federal
47 Unemployment Insurance Administration Fund
48 Unemployment Insurance Control Fund Account - 25903

49 Notwithstanding any other provision of law
50 to the contrary, any of the amounts appro-
DEPARTMENT OF LABOR

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The amount appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ....................... 4,061,000
Nonpersonal service (57050) ...................... 969,000
Fringe benefits (60090) ........................ 2,344,000
Indirect costs (58850) ........................... 126,000

Program account subtotal ................... 7,500,000

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ...................... 37,787,000
Nonpersonal service (57050) ................... 36,594,000
Fringe benefits (60090) ........................ 23,035,000
Indirect costs (58850) .......................... 1,043,000

------------------------------------------
Program account subtotal .................... 98,459,000
------------------------------------------

Internal Service Funds
Agencies Internal Service Account
Labor Contact Center Account - 55071

For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public
authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (34770).

Personal service--regular (50100) .............. 1,719,000
Temporary service (50200) ........................ 350,000
Holiday/overtime compensation (50300) ............. 10,000
Supplies and materials (57000) .................... 20,000
Travel (54000) ..................................... 4,000
Contractual services (51000) ..................... 755,000
Equipment (56000) ................................. 34,000
Fringe benefits (60000) ........................ 1,297,000
Indirect costs (58800) ............................ 71,000

Program account subtotal ....................... 4,260,000

EMPLOYMENT AND TRAINING PROGRAM .................. 70,690,000

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other govern-
DEPARTMENT OF LABOR

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mental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ....................... 13,100,000
Nonpersonal service (57050) .................... 12,465,000
Fringe benefits (60090) ....................... 7,560,000

Total amount available ....................... 33,125,000
DEPARTMENT OF LABOR

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1 Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

11 For services and expenses of adult, youth
and dislocated worker employment and
training local workforce investment area
programs and statewide rapid response
activities (34779).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,499,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>7,474,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>2,019,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>12,992,000</strong></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

32 For services and expenses of miscellaneous
workforce investment act, public law 105-
220, and workforce innovation and opportu-
nity act, public law 113-128, national
reserve grants and other federal employ-
ment and training grants and federally
administered programs (34778).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>15,269,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,731,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>20,000,000</strong></td>
</tr>
</tbody>
</table>

Program account subtotal ............... 66,117,000

Special Revenue Funds - Other
Unemployment Insurance Interest and Penalty Fund
DEPARTMENT OF LABOR

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1 Unemployment Insurance Interest and Penalty Account -
2 23601

3 Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
diated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

4 For services and expenses of the department
of labor employment and training programs
(34222).

16 Personal service--regular (50100) ............... 2,255,000
17 Temporary service (50200) .......................... 3,000
18 Holiday/overtime compensation (50300) ........... 3,000
19 Supplies and materials (57000) ..................... 89,000
20 Travel (54000) .................................... 20,000
21 Contractual services (51000) ....................... 665,000
22 Equipment (56000) ................................. 49,000
23 Fringe benefits (60000) ........................ 1,411,000
24 Indirect costs (58800) ............................ 78,000

26 Program account subtotal ....................... 4,573,000

28 LABOR STANDARDS PROGRAM ......................... 33,141,000

30 Special Revenue Funds - Other
31 Child Performer Protection Fund
32 DOL-Child Performer Protection Account - 20401

33 Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
diated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

For services and expenses related to labor
standards program enforcement activities
(34788).
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Personal service--regular (50100)</td>
<td>366,000</td>
</tr>
<tr>
<td>2 Temporary service (50200)</td>
<td>1,000</td>
</tr>
<tr>
<td>3 Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>4 Supplies and materials (57000)</td>
<td>15,000</td>
</tr>
<tr>
<td>5 Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>6 Contractual services (51000)</td>
<td>54,000</td>
</tr>
<tr>
<td>7 Equipment (56000)</td>
<td>5,000</td>
</tr>
<tr>
<td>8 Fringe benefits (60000)</td>
<td>230,000</td>
</tr>
<tr>
<td>9 Indirect costs (58800)</td>
<td>13,000</td>
</tr>
<tr>
<td><em>Program account subtotal</em></td>
<td>687,000</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to labor standards program enforcement activities (34788).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Personal service--regular (50100)</td>
<td>6,948,000</td>
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<tr>
<td>2 Temporary service (50200)</td>
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</tr>
<tr>
<td>3 Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>4 Supplies and materials (57000)</td>
<td>15,000</td>
</tr>
<tr>
<td>5 Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>6 Contractual services (51000)</td>
<td>1,099,000</td>
</tr>
<tr>
<td>7 Equipment (56000)</td>
<td>50,000</td>
</tr>
<tr>
<td>8 Fringe benefits (60000)</td>
<td>4,337,000</td>
</tr>
<tr>
<td>9 Indirect costs (58800)</td>
<td>239,000</td>
</tr>
<tr>
<td><em>Program account subtotal</em></td>
<td>12,695,000</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer,
DEPARTMENT OF LABOR
STATE OPERATIONS 2020-21

1 without limit, with any appropriation of
2 any other department, agency or public
3 authority or by transfer or suballocation
4 to any department, agency or public
5 authority with the approval of the direc-
6 tor of the budget.
7 For services and expenses to implement chap-
8 ter 511 of the laws of 1995 as amended by
9 chapter 513 of the laws of 1997, chapter
10 655 of the laws of 1999, chapter 376 of
11 the laws of 2003 and chapter 407 of the
12 laws of 2005 (34788).

13 Personal service--regular (50100) .............. 2,770,000
14 Temporary service (50200) ........................ 9,000
15 Holiday/overtime compensation (50300) ............ 2,000
16 Supplies and materials (57000) ................... 49,000
17 Travel (54000) .................................... 45,000
18 Contractual services (51000) .................... 352,000
19 Equipment (56000) ............................... 30,000
20 Fringe benefits (60000) ......................... 1,736,000
21 Indirect costs (58800) .......................... 96,000
----------
22 Program account subtotal ................... 5,089,000
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Special Revenue Funds - Other
25 Training and Education Program on Occupational Safety
26 and Health Fund
27 OSHA-Training and Education Account - 21251
28
29 For services and expenses related to labor
30 standards program enforcement activities.
31 Notwithstanding any other provision of law
32 to the contrary, any of the amounts appro-
33 priated herein may be increased or
34 decreased by interchange or transfer,
35 without limit, with any appropriation of
36 any other department, agency or public
37 authority or by transfer or suballocation
38 to any department, agency or public
39 authority with the approval of the direc-
40 tor of the budget.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority, and the IT Interchange
44 and Transfer Authority as defined in the
45 2020-21 state fiscal year state operations
46 appropriation for the budget division
47 program of the division of the budget, are
48 deemed fully incorporated herein and a
DEPARTMENT OF LABOR  
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1 part of this appropriation as if fully stated (34788).

2

3 Personal service--regular (50100) .............. 7,659,000
4 Temporary service (50200) .......................... 35,000
5 Holiday/overtime compensation (50300) .......... 10,000
6 Supplies and materials (57000) ................... 185,000
7 Travel (54000) .................................... 112,000
8 Contractual services (51000) ...................... 1,447,000
9 Equipment (56000) .................................. 150,000
10 Fringe benefits (60000) ............................ 4,807,000
11 Indirect costs (58800) ............................. 265,000

12 contents

13 Program account subtotal ...................... 14,670,000

14

15 OCCUPATIONAL SAFETY AND HEALTH PROGRAM ....................... 36,339,000

16

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 DOL-Fee and Penalty Account - 21923

20 Notwithstanding any other provision of law to the contrary, any of the amounts appro-
21 priated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the direc-
22 tor of the budget.
23 For services and expenses related to occupa-
24 tional safety and health program enforce-
25 ment activities (34203).

26 Personal service--regular (50100) .............. 1,725,000
27 Temporary service (50200) .......................... 24,000
28 Holiday/overtime compensation (50300) .......... 24,000
29 Supplies and materials (57000) ................... 300,000
30 Travel (54000) .................................... 300,000
31 Contractual services (51000) ...................... 602,000
32 Equipment (56000) ................................. 47,000
33 Fringe benefits (60000) ............................ 1,108,000
34 Indirect costs (58800) ............................. 61,000

35 Program account subtotal ...................... 4,191,000

36

37 Special Revenue Funds - Other
DEPARTMENT OF LABOR

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Training and Education Program on Occupational Safety and Health Fund

For services and expenses related to occupational safety and health program enforcement activities.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ............. 10,022,000
Temporary service (50200) .......................... 10,000
Holiday/overtime compensation (50300) ........ 16,000
Supplies and materials (57000) ................... 100,000
Travel (54000) ................................... 300,000
Contractual services (51000) ..................... 1,936,000
Equipment (56000) ................................. 103,000
Fringe benefits (60000) ............................ 6,269,000
Indirect costs (58800) ............................. 345,000

Program account subtotal .................. 19,101,000

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation plan.
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reform law of 2007 as well as activities
previously funded from the department of
labor general fund administration appro-
priation.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (34203).

Personal service--regular (50100) .............. 3,512,000
Temporary service (50200) .......................... 44,000
Holiday/overtime compensation (50300) ............. 11,000
Supplies and materials (57000) .................... 87,000
Travel (54000) ................................ 92,000
Contractual services (51000) ....................... 6,859,000
Equipment (56000) ................................. 90,000
Fringe benefits (60000) ............................ 2,227,000
Indirect costs (58800) ............................ 125,000

Program account subtotal .......................... 13,047,000

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DEPARTMENT OF LABOR
STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1  ADMINISTRATION PROGRAM

2  Special Revenue Funds - Federal
3    Unemployment Insurance Administration Fund
4    Unemployment Insurance Administration Account - 25901

5  By chapter 50, section 1, of the laws of 2019:
6    For services and expenses of administering unemployment insurance
7    programs, job service programs, workforce investment act programs,
8    employability development programs, other miscellaneous programs,
9    and a reserve for unanticipated funding, pursuant to federal grants
10    and contracts. A portion of this appropriation may be used to
11    provide information and advice regarding unemployment insurance
12    benefit appeals and hearing assistance. A portion of this appropri-
13    ation may be transferred to aid to localities.
14    Notwithstanding section 135 of the civil service law, the commissioner
15    of the department of labor, subject to approval of the director of
16    the budget, is hereby authorized to grant additional compensation to
17    employees of the department of labor whose positions are funded in
18    whole or in part by the disabled veterans' outreach program special-
19    ists and/or local veterans' employment representative grant or
20    grants based on merit as determined pursuant to the performance
21    incentive program provided for in the grant consistent with the
22    terms of the grant and applicable provisions of federal law. The
23    payment of such extra compensation shall be in addition to and shall
24    not be part of an employee's basic annual salary and shall not
25    affect or impair any performance advancement payments, performance
26    awards, longevity payments or other rights or benefits to which an
27    employee may be entitled. Furthermore, any additional compensation
28    payable pursuant to this subdivision shall not be included as
29    compensation for retirement purposes. The amount appropriated herein
30    shall also include any Reed act funds that may be made available to
31    this state under section 903 of the social security act as amended
32    and in accordance with federal regulations, to be used under the
33    direction of the New York state department of labor subject to
34    approval of the director of the budget to pay the administrative
35    expenses of the employment security program, including the adminis-
36    tration of the unemployment insurance law and the administration of
37    state public employment offices.
38    Notwithstanding any other provision of law to the contrary, the OGS
39    Interchange and Transfer Authority, and the IT Interchange and
40    Transfer Authority as defined in the 2019-20 state fiscal year state
41    operations appropriation for the budget division program of the
42    division of the budget, are deemed fully incorporated herein and a
43    part of this appropriation as if fully stated (34218).
44    Personal service (50000) ... 177,486,000 ............ (re. $116,029,000)
45    Nonpersonal service (57050) ... 56,625,000 .......... (re. $38,385,000)
46    Fringe benefits (60090) ... 108,345,000 ............ (re. $73,790,000)
47    Indirect costs (58850) ... 332,000 .................... (re. $181,000)

48  By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grants and grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 176,582,000 .......... (re. $45,357,000)
Nonpersonal service (57050) ... 50,593,000 .......... (re. $14,472,000)
Fringe benefits (60090) ... 110,328,000 .......... (re. $28,918,000)
Indirect costs (58850) ... 233,000 ................. (re. $51,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.
Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 182,974,000 ............ (re. $42,565,000)
Nonpersonal service (57050) ... 57,361,000 .......... (re. $17,979,000)
Fringe benefits (60090) ... 105,599,000 ............ (re. $21,454,000)
Indirect costs (58850) ... 681,000 .................... (re. $313,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the
terms of the grant and applicable provisions of federal law. The
payment of such extra compensation shall be in addition to and shall
not be part of an employee's basic annual salary and shall not
affect or impair any performance advancement payments, performance
awards, longevity payments or other rights or benefits to which an
employee may be entitled. Furthermore, any additional compensation
payable pursuant to this subdivision shall not be included as
compensation for retirement purposes. The amount appropriated herein
shall also include any Reed act funds that may be made available to
this state under section 903 of the social security act as amended
and in accordance with federal regulations, to be used under the
direction of the New York state department of labor subject to
approval of the director of the budget to pay the administrative
expenses of the employment security program, including the adminis-
tration of the unemployment insurance law and the administration of
state public employment offices.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2016-17 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34218).

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the unemployment insurance
control fund program. The amount appropriated herein shall include
up to $16,000,000 credited to the unemployment insurance control
fund, created pursuant to chapter 5 of the laws of 2000, as costs
are incurred for allowable services pursuant to chapter 5 of the
laws of 2000 (34218).

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering the unemployment insurance
control fund program. The amount appropriated herein shall include
up to $16,000,000 credited to the unemployment insurance control
fund, created pursuant to chapter 5 of the laws of 2000, as costs
are incurred for allowable services pursuant to chapter 5 of the
laws of 2000 (34218).
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1 Fringe benefits (60090) ... 2,398,000 ................. (re. $787,000)
2 Indirect costs (58850) ... 106,000 ...................... (re. $34,000)

3 By chapter 50, section 1, of the laws of 2017:
4 For services and expenses of administering the unemployment insurance
5 control fund program. The amount appropriated herein shall include
6 up to $16,000,000 credited to the unemployment insurance control
7 fund, created pursuant to chapter 5 of the laws of 2000, as costs
8 are incurred for allowable services pursuant to chapter 5 of the
9 laws of 2000 (34218).
10 Personal service (50000) ... 3,426,000 ............... (re. $664,000)
11 Nonpersonal service (57050) ... 511,000 ............... (re. $262,000)
12 Fringe benefits (60090) ... 1,977,000 ............... (re. $322,000)
13 Indirect costs (58850) ... 79,000 ...................... (re. $3,000)

14 By chapter 50, section 1, of the laws of 2016:
15 For services and expenses of administering the unemployment insurance
16 control fund program. The amount appropriated herein shall include
17 up to $16,000,000 credited to the unemployment insurance control
18 fund, created pursuant to chapter 5 of the laws of 2000, as costs
19 are incurred for allowable services pursuant to chapter 5 of the
20 laws of 2000 (34218).
21 Personal service (50000) ... 3,989,000 ............... (re. $1,372,000)

22 Special Revenue Funds - Federal
23 Unemployment Insurance Administration Fund
24 Unemployment Insurance Reemployment Services Account - 25902

25 By chapter 50, section 1, of the laws of 2019:
26 For services and expenses of administering the reemployment services
27 program. A portion of this appropriation may be transferred to aid
28 to localities. The amount appropriated herein shall include any
29 moneys credited to the reemployment service fund, created pursuant
30 to chapter 589 of the laws of 1998, as costs are incurred for allow-
31 able services pursuant to chapter 589 of the laws of 1998.
32 Notwithstanding section 581-b of the labor law, or any other provision
33 of law to the contrary, when annual contributions paid into the
34 reemployment services fund by all eligible employers exceed
35 $35,000,000, excess contributions may be used for services and
36 expenses of the unemployment insurance systems modernization
37 project, for services and expenses of administering the unemployment
38 insurance program, and for workforce development and employment and
39 training programs. Services and expenses for workforce development
40 shall be administered in consultation with the state workforce
41 investment board established in article 24-A of the labor law and
42 state agencies responsible for administration of workforce develop-
43 ment programs. The amounts appropriated herein may be suballocated,
44 transferred or otherwise made available to any other state depart-
45 ment, agency or public authority (34218).
46 Personal service (50000) ... 37,787,000 ............. (re. $18,868,000)
47 Nonpersonal service (57050) ... 36,594,000 ........... (re. $32,165,000)
48 Fringe benefits (60090) ... 23,035,000 ............. (re. $12,159,000)
Indirect costs (58850) ... 1,043,000 ............... (re. $490,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ... 27,693,000 ............... (re. $4,951,000)
Nonpersonal service (57050) ... 40,613,000 ............... (re. $32,074,000)
Fringe benefits (60090) ... 17,303,000 ............... (re. $3,206,000)
Indirect costs (58850) ... 764,000 ............... (re. $131,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program (34218).

Personal service (50000) ... 28,370,000 ............... (re. $7,118,000)
Nonpersonal service (57050) ... 40,978,000 ............... (re. $36,222,000)
Fringe benefits (60090) ... 16,377,000 ............... (re. $3,633,000)
Indirect costs (58850) ... 648,000 ............... (re. $29,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any
moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program (34218).

Personal service (50000) ... 23,230,000 .......... (re. $6,719,000)
Nonpersonal service (57050) ... 54,868,000 .......... (re. $50,222,000)
Fringe benefits (60090) ... 12,679,000 .......... (re. $3,636,000)
Indirect costs (58850) ... 269,000 .......... (re. $11,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the unemployment insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred (34218).
Nonpersonal service (57050) ... 2,250,000 .......... (re. $2,110,000)

Internal Service Funds
Agencies Internal Service Account
Labor Contact Center Account - 55071

By chapter 50, section 1, of the laws of 2019:
For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.
Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (34770).
Personal service--regular (50100) ... 2,122,000 ...... (re. $1,384,000)
Temporary service (50200) ... 10,000 ................. (re. $10,000)
Holiday/overtime compensation (50300) ... 10,000 ....... (re. $10,000)
DEPARTMENT OF LABOR

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1 Supplies and materials (57000) ... 20,000 .............. (re. $18,000)
2 Travel (54000) ... 4,000 .......................... (re. $3,000)
3 Contractual services (51000) ... 623,000 .............. (re. $471,000)
4 Equipment (56000) ... 34,000 ........................ (re. $32,000)
5 Fringe benefits (60000) ... 1,368,000 ............... (re. $1,002,000)
6 Indirect costs (58800) ... 69,000 ........................ (re. $54,000)

7 EMPLOYMENT AND TRAINING PROGRAM

8 Special Revenue Funds - Federal
9 Federal Emergency Employment Act Fund
10 Federal Workforce Investment Act Account - 26001

11 By chapter 50, section 1, of the laws of 2019:
12 For the administration and operation of employment and training
13 programs as funded by grants under the workforce investment act,
14 public law 105-220, and the workforce innovation and opportunity
15 act, public law 113-128, including grants to other governmental
16 units, community-based organizations, non-profit and for profit
17 organizations, suballocations to state departments and agencies and
18 a portion may be transferred to aid to localities, according to the
19 following:
20 For services and expenses of statewide activities, including but not
21 limited to state administration and technical assistance to local
22 workforce investment areas, pursuant to an expenditure plan approved
23 by the director of the budget. Of the moneys appropriated herein for
24 statewide activities, the state workforce investment board shall
25 assist the governor in developing programs and identifying activ-
26 ities to be funded through the statewide reserve pursuant to section
27 134 of the federal workforce investment act, PL 105-220, and section
28 134 of the workforce innovation and opportunity act, public law
29 113-128, and the commissioner of labor shall periodically report to
30 the state workforce investment board on such programs and activities
31 which shall be developed giving consideration to the strategic
32 training alliance program and other existing programs.
33 Statewide employment and training activities may include one-to-one
34 business advisement and training for qualified enrollees of the
35 self-employment assistance program which may be operated by the
36 state's small business development centers or the entrepreneurial
37 assistance program (34780).
38 Personal service (50000) ... 5,629,000 .............. (re. $5,629,000)
39 Nonpersonal service (57050) ... 16,030,000 ......... (re. $14,740,000)
40 Fringe benefits (60090) ... 3,431,000 ............... (re. $3,431,000)
41 For services and expenses of adult, youth and dislocated worker
42 employment and training local workforce investment area programs and
43 statewide rapid response activities (34779).
44 Personal service (50000) ... 8,626,000 .............. (re. $1,769,000)
45 Nonpersonal service (57050) ... 9,176,000 .......... (re. $8,981,000)
46 Fringe benefits (60090) ... 5,258,000 ............... (re. $1,164,000)
47 For services and expenses of miscellaneous workforce investment act,
48 public law 105-220, and workforce innovation and opportunity act,
49 public law 113-128, national reserve grants and other federal
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 ............... (re. $2,959,000)
Nonpersonal service (57050) ... 15,171,000 .......... (re. $15,168,000)
Fringe benefits (60090) ... 1,829,000 ............... (re. $1,806,000)

By chapter 50, section 1, of the laws of 2018:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 5,873,000 ............... (re. $1,191,000)
Nonpersonal service (57050) ... 10,210,000 ........... (re. $9,669,000)
Fringe benefits (60090) ... 3,669,000 ................. (re. $676,000)
Indirect costs (58850) ... 420,000 .................... (re. $420,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 9,345,000 ............... (re. $975,000)
Nonpersonal service (57050) ... 3,750,000 ........... (re. $2,344,000)
Fringe benefits (60090) ... 5,839,000 ................. (re. $738,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 ............... (re. $2,820,000)
Nonpersonal service (57050) ... 15,043,000 .......... (re. $10,121,000)
Fringe benefits (60090) ... 1,874,000 ................. (re. $1,762,000)
Indirect costs (58850) ... 83,000 ...................... (re. $83,000)
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DEPARTMENT OF LABOR

STATE OPERATIONS - RE APPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2017:
2 For the administration and operation of employment and training
3 programs as funded by grants under the workforce investment act,
4 public law 105-220, and the workforce innovation and opportunity
5 act, public law 113-128, including grants to other governmental
6 units, community-based organizations, non-profit and for profit
7 organizations, suballocations to state departments and agencies and
8 a portion may be transferred to aid to localities, according to the
9 following:
10 For services and expenses of statewide activities, including but not
11 limited to state administration and technical assistance to local
12 workforce investment areas, pursuant to an expenditure plan approved
13 by the director of the budget. Of the moneys appropriated herein for
14 statewide activities, the state workforce investment board shall
15 assist the governor in developing programs and identifying activ-
16 ones to be funded through the statewide reserve pursuant to section
17 134 of the federal workforce investment act, PL 105-220, and section
18 134 of the workforce innovation and opportunity act, public law
19 113-128, and the commissioner of labor shall periodically report to
20 the state workforce investment board on such programs and activities
21 which shall be developed giving consideration to the strategic
22 training alliance program and other existing programs.
23 Statewide employment and training activities may include one-to-one
24 business advisement and training for qualified enrollees of the
25 self-employment assistance program which may be operated by the
26 state's small business development centers or the entrepreneurial
27 assistance program (34780).
28 Personal service (50000) ... 7,526,000 ............... (re. $1,645,000)
29 Nonpersonal service (57050) ... 7,510,000 ............ (re. $2,483,000)
30 Fringe benefits (60090) ... 4,345,000 ............... (re. $847,000)
31 Indirect costs (58850) ... 394,000 .................. (re. $30,000)
32 For services and expenses of adult, youth and dislocated worker
33 employment and training local workforce investment area programs and
34 statewide rapid response activities (34779).
35 Personal service (50000) ... 9,744,000 .............. (re. $736,000)
36 Nonpersonal service (57050) ... 6,310,000 ............ (re. $4,113,000)
37 Fringe benefits (60090) ... 5,622,000 ............... (re. $196,000)
38 For services and expenses of miscellaneous workforce investment act,
39 public law 105-220, and workforce innovation and opportunity act,
40 public law 113-128, national reserve grants and other federal
41 employment and training grants and federally administered programs
42 (34778).
43 Personal service (50000) ... 3,000,000 .............. (re. $2,805,000)
44 Nonpersonal service (57050) ... 15,198,000 ........... (re. $13,616,000)
45 Fringe benefits (60090) ... 1,733,000 ............... (re. $1,615,000)
46 Indirect costs (58850) ... 69,000 .................... (re. $65,000)

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DEPARTMENT OF LABOR

STATE OPERATIONS - RE APPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2016:
2 For the administration and operation of employment and training
3 programs as funded by grants under the workforce investment act,
4 public law 105-220, and the workforce innovation and opportunity
5 act, public law 113-128, including grants to other governmental
units, community-based organizations, non-profit and for profit
organizations, suballocations to state departments and agencies and
a portion may be transferred to aid to localities, according to the
following:

For services and expenses of statewide activities, including but not
limited to state administration and technical assistance to local
workforce investment areas, pursuant to an expenditure plan approved
by the director of the budget. Of the moneys appropriated herein for
statewide activities, the state workforce investment board shall
assist the governor in developing programs and identifying activ-
ities to be funded through the statewide reserve pursuant to section
134 of the federal workforce investment act, PL 105-220, and section
134 of the workforce innovation and opportunity act, public law
113-128, and the commissioner of labor shall periodically report to
the state workforce investment board on such programs and activities
which shall be developed giving consideration to the strategic
training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one
business advisement and training for qualified enrollees of the
self-employment assistance program which may be operated by the
state's small business development centers or the entrepreneurial
assistance program (34780).

Personal service (50000) ... 6,776,000 .................. (re. $671,000)
Nonpersonal service (57050) ... 9,757,000 ................ (re. $3,703,000)
Fringe benefits (60090) ... 3,698,000 ..................... (re. $378,000)
Indirect costs (58850) ... 175,000 ......................... (re. $14,000)

For services and expenses of adult, youth and dislocated worker
employment and training local workforce investment area programs and
statewide rapid response activities (34779).

Personal service (50000) ... 8,305,000 .................. (re. $631,000)
Nonpersonal service (57050) ... 9,312,000 ................ (re. $6,402,000)
Fringe benefits (60090) ... 4,533,000 ..................... (re. $331,000)
Indirect costs (58850) ... 35,000 ......................... (re. $30,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses of the department of labor employment and
training programs (34222).

Personal service--regular (50100) ... 2,255,000 ..... (re. $1,210,000)
Temporary service (50200) ... 3,000 ...................... (re. $2,000)
Holiday/overtime compensation (50300) ... 3,000 ........ (re. $3,000)
STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1. Supplies and materials (57000) ... 89,000 .............. (re. $79,000)
2. Travel (54000) ... 20,000 .......................... (re. $16,000)
3. Contractual services (51000) ... 636,000 .............. (re. $499,000)
4. Equipment (56000) ... 49,000 ........................ (re. $41,000)
5. Fringe benefits (60000) ... 1,444,000 ............... (re. $810,000)
6. Indirect costs (58800) ... 74,000 ....................... (re. $44,000)

7. By chapter 50, section 1, of the laws of 2018:
   8. For services and expenses of the department of labor employment and
      training programs (34222).
   9. Personal service--regular (50100) ... 2,255,000 ...... (re. $1,920,000)
  10. Supplies and materials (57000) ... 89,000 .............. (re. $55,000)
  11. Travel (54000) ... 20,000 ........................... (re. $8,000)
  12. Contractual services (51000) ... 639,000 .............. (re. $390,000)
  13. Equipment (56000) ... 49,000 ........................ (re. $27,000)
  14. Fringe benefits (60000) ... 1,445,000 ............... (re. $818,000)
  15. Indirect costs (58800) ... 70,000 ...................... (re. $43,000)

LABOR STANDARDS PROGRAM

18. Special Revenue Funds - Other
19. Child Performer Protection Fund
20. DOL-Child Performer Protection Account - 20401

21. By chapter 50, section 1, of the laws of 2019:
22. For services and expenses related to labor standards program enforce-
    ment activities (34788).
23. Personal service--regular (50100) ... 366,000 .......... (re. $284,000)
24. Supplies and materials (57000) ... 20,000 .............. (re. $15,000)
25. Travel (54000) ... 2,000 ............................ (re. $2,000)
26. Contractual services (51000) ... 44,000 ............... (re. $22,000)
27. Equipment (56000) ... 5,000 ........................... (re. $5,000)
28. Fringe benefits (60000) ... 236,000 ................... (re. $187,000)
29. Indirect costs (58800) ... 12,000 ...................... (re. $10,000)

Miscellaneous Special Revenue Fund

DOL-Fee and Penalty Account - 21923

34. By chapter 50, section 1, of the laws of 2019:
35. For services and expenses related to labor standards program enforce-
    ment activities (34788).
36. Personal service--regular (50100) ... 7,002,000 ...... (re. $4,694,000)
37. Supplies and materials (57000) ... 15,000 ............. (re. $15,000)
38. Travel (54000) ... 5,000 ............................ (re. $5,000)
39. Contractual services (51000) ... 961,000 ............... (re. $551,000)
40. Equipment (56000) ... 10,000 ........................ (re. $10,000)
41. Fringe benefits (60000) ... 4,473,000 ................... (re. $2,999,000)
42. Indirect costs (58800) ... 227,000 ..................... (re. $161,000)

Miscellaneous Special Revenue Fund
By chapter 50, section 1, of the laws of 2019:
For services and expenses to implement chapter 511 of the laws of 1995
as amended by chapter 513 of the laws of 1997, chapter 655 of the
laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
laws of 2005 (34788).

Personal service--regular (50100) ... 2,788,000 ..... (re. $1,203,000)
Temporary service (50200) ... 9,000 .................. (re. $4,000)
Holiday/overtime compensation (50300) ... 2,000 .......... (re. $1,000)
Supplies and materials (57000) ... 55,000 .............. (re. $41,000)
Travel (54000) ... 45,000 ............................. (re. $15,000)
Contractual services (51000) ... 281,000 ............... (re. $173,000)
Equipment (56000) ... 30,000 ........................... (re. $14,000)
Fringe benefits (60000) ... 1,788,000 .................... (re. $901,000)
Indirect costs (58800) ... 91,000 ........................ (re. $48,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to labor standards program enforce-
ment activities.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34788).

Personal service--regular (50100) ... 7,719,000 ..... (re. $3,670,000)
Temporary service (50200) ... 35,000 .................. (re. $30,000)
Holiday/overtime compensation (50300) ... 10,000 ........ (re. $9,000)
Supplies and materials (57000) ... 185,000 ............ (re. $116,000)
Travel (54000) ... 112,000 ............................ (re. $101,000)
Contractual services (51000) ... 1,309,000 ................ (re. $909,000)
Equipment (56000) ... 90,000 ............................ (re. $48,000)
Fringe benefits (60000) ... 4,959,000 .................... (re. $2,569,000)
Indirect costs (58800) ... 251,000 ....................... (re. $138,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to occupational safety and health
program enforcement activities (34203).
Personal service--regular (50100) ... 2,043,000 ..... (re. $2,043,000)
Temporary service (50200) ... 24,000 ..................... (re. $24,000)
Holiday/overtime compensation (50300) ... 24,000 ....... (re. $12,000)
Supplies and materials (57000) ... 300,000 .......... (re. $298,000)
Travel (54000) ... 200,000 ............................ (re. $145,000)
Contractual services (51000) ... 193,000 ......................... (re. $90,000)
Equipment (56000) ... 3,000 ................................. (re. $3,000)
Fringe benefits (60000) ... 1,336,000 ....................... (re. $1,328,000)
Indirect costs (58800) ... 68,000 .......................... (re. $68,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Supplies and materials (57000) ... 100,000 ............. (re. $26,000)
Travel (54000) ... 300,000 ............................ (re. $142,000)
Contractual services (51000) ... 1,815,000 .......... (re. $1,359,000)
Equipment (56000) ... 96,000 ........................... (re. $52,000)
Fringe benefits (60000) ... 6,417,000 ............... (re. $3,500,000)
Indirect costs (58800) ... 325,000 .................... (re. $188,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Contractual services (51000) ... 1,827,000 .......... (re. $1,588,000)
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service—regular (50100) ... 3,490,000 ..... (re. $2,854,000)
Temporary service (50200) ... 44,000 ................. (re. $42,000)
Holiday/overtime compensation (50300) ... 11,000 ........ (re. $4,000)
Supplies and materials (57000) ... 77,000 .......... (re. $59,000)
Travel (54000) ... 98,000 ......................... (re. $75,000)
Contractual services (51000) ... 6,863,000 .......... (re. $6,440,000)
Equipment (56000) ... 82,000 ........................ (re. $73,000)
Fringe benefits (60000) ... 2,266,000 .............. (re. $1,910,000)
Indirect costs (58800) ... 116,000 .................. (re. $103,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service—regular (50100) ... 3,490,000 ..... (re. $1,109,000)
Supplies and materials (57000) ... 75,000 ............ (re. $3,000)
Travel (54000) ... 98,000 ......................... (re. $74,000)
Contractual services (51000) ... 6,900,000 .......... (re. $2,609,000)
Equipment (56000) ... 52,000 ........................ (re. $34,000)
Fringe benefits (60000) ... 2,266,000 .............. (re. $742,000)
Indirect costs (58800) ... 111,000 .................. (re. $38,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Contractual services (51000) ... 6,781,000 ............ (re. $457,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Program</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>111,883,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>42,912,000</td>
<td>33,066,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>94,951,000</td>
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<td>Internal Service Funds</td>
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</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>266,446,000</td>
<td>33,066,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM**

- General Fund
  - State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (81001).

- Personal service--regular (50100) 14,735,000
- Temporary service (50200) 160,000
- Holiday/overtime compensation (50300) 37,000
- Supplies and materials (57000) 775,000
- Travel (54000) 107,000
- Contractual services (51000) 285,000

**APPEALS AND OPINIONS PROGRAM**

- General Fund
  - State Purposes Account - 10050

For services and expenses related to the appeals and opinions program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of
DEPARTMENT OF LAW
STATE OPERATIONS 2020-21

law, with the approval of the director of
the budget (35109).

Personal service--regular (50100) ............. 8,411,000
Temporary service (50200) ...................... 26,000
Holiday/overtime compensation (50300) ......... 1,000
Supplies and materials (57000) ............... 389,000
Travel (54000) .................................. 20,000
Contractual services (51000) ................. 634,000

COUNSEL FOR THE STATE PROGRAM ......................... 81,434,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
counsel for the state program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35110).

Personal service--regular (50100) ............. 32,839,000
Temporary service (50200) ...................... 78,000
Holiday/overtime compensation (50300) ......... 2,000
Supplies and materials (57000) ............... 1,000
Contractual services (51000) ................. 2,128,000

Program account subtotal .................. 35,048,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

For services and expenses related to the
counsel for the state program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget.
Notwithstanding any provision of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments,
and/or disallowances, which shall in no
case total more than $6,700,000 in the
aggregate across all appropriations from
the litigation settlement and civil recov-
ery account and the department of law
seized asset account, from this and any
other program (35110).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,065,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Fringe benefits (60000)</td>
<td>1,913,000</td>
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<td>Indirect costs (58800)</td>
<td>105,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>29,686,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the
counsel for the state program.

Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35110).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,716,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>3,370,000</td>
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<td>Equipment (56000)</td>
<td>331,000</td>
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<td>Fringe benefits (60000)</td>
<td>4,816,000</td>
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<td>Indirect costs (58800)</td>
<td>264,000</td>
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<td>Program account subtotal</td>
<td>16,700,000</td>
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<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>CRIMINAL INVESTIGATIONS PROGRAM</td>
<td>13,897,000</td>
</tr>
</tbody>
</table>

General Fund
State Purposes Account - 10050
DEPARTMENT OF LAW

STATE OPERATIONS 2020-21

1 For services and expenses related to the
2 criminal investigations program.
3 Notwithstanding any law to the contrary, the
4 amounts herein appropriated may be inter-
5 changed or transferred without limit to
6 any other appropriation in any other
7 program or fund within the department of
8 law, with the approval of the director of
9 the budget (35111).

10 Personal service--regular (50100) ............ 12,925,000
11 Holiday/overtime compensation (50300) ........... 596,000
12 Supplies and materials (57000) .................... 12,000
13 Travel (54000) ................................... 94,000
14 Contractual services (51000) .................... 270,000

15                                      --------------
16 CRIMINAL JUSTICE PROGRAM ................................. 12,672,000

17                                                            --------------
18    General Fund
19    State Purposes Account - 10050

20 For services and expenses related to the
21 criminal justice program.
22 Notwithstanding any law to the contrary, the
23 amounts herein appropriated may be inter-
24 changed or transferred without limit to
25 any other appropriation in any other
26 program or fund within the department of
27 law, with the approval of the director of
28 the budget (35112).

29 Personal service--regular (50100) ............ 10,104,000
30 Holiday/overtime compensation (50300) ........... 21,000
31 Supplies and materials (57000) .................... 2,000
32 Travel (54000) ................................... 60,000
33 Contractual services (51000) .................... 1,113,000

34                                      --------------
35      Program account subtotal .................. 11,300,000
36                                      --------------

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Department of Law Seized Assets Account - 21990

40 For services and expenses related to the
41 criminal justice program.
42 Notwithstanding any law to the contrary, the
43 amounts herein appropriated may be inter-
44 changed or transferred without limit to
45 any other appropriation in any other
### DEPARTMENT OF LAW

#### STATE OPERATIONS 2020-21

1. Program or fund within the department of law, with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35112).

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<thead>
<tr>
<th>Contractual services (51000)</th>
<th>146,000</th>
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<tbody>
<tr>
<td>Equipment (56000)</td>
<td>334,000</td>
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<tr>
<td>Program account subtotal</td>
<td>480,000</td>
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#### Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Miscellaneous Special Revenue Fund</th>
<th>Law Equitable Sharing Agreement - Justice Account - 22221</th>
</tr>
</thead>
</table>

For services and expenses related to the criminal justice program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35112).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>113,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>301,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>414,000</td>
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</table>
DEPARTMENT OF LAW
STATE OPERATIONS  2020-21

1  Special Revenue Funds - Other
2  Miscellaneous Special Revenue Fund
3  Law Equitable Sharing Agreement - Treasury Account -
4    22222
5  For services and expenses related to the
6  criminal justice program.
7  Notwithstanding any law to the contrary, the
8  amounts herein appropriated may be inter-
9  changed or transferred without limit to
10  any other appropriation in any other
11  program or fund within the department of
12  law, with the approval of the director of
13  the budget.
14  Notwithstanding any provision of law to the
15  contrary, the amounts appropriated herein
16  shall be net of refunds, rebates,
17  reimbursements, credits, repayments,
18  and/or disallowances, which shall in no
19  case total more than $6,700,000 in the
20  aggregate across all appropriations from
21  the litigation settlement and civil recov-
22  ery account and the department of law
23  seized asset account, from this and any
24  other program (35112).
25  Contractual services (51000) ......................... 145,000
26  Equipment (56000) ................................. 333,000
27  -------------------
28  Program account subtotal .......................... 478,000
29  -------------------
30  ECONOMIC JUSTICE PROGRAM ......................... 30,118,000
31  -------------------
32  General Fund
33  State Purposes Account - 10050
34  For services and expenses related to the
35  economic justice program.
36  Notwithstanding any law to the contrary, the
37  amounts herein appropriated may be inter-
38  changed or transferred without limit to
39  any other appropriation in any other
40  program or fund within the department of
41  law, with the approval of the director of
42  the budget (35113).
43  Temporary service (50200) .......................... 152,000
44  -------------------
45  Program account subtotal .......................... 152,000
46  -------------------
DEPARTMENT OF LAW
STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Litigation Settlement and Civil Recovery Account - 22117</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the economic justice program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35113).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>11,561,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>13,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>56,000</td>
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<tr>
<td>Travel (54000)</td>
<td>84,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>5,782,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>1,411,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>7,221,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>397,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>26,525,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Real Estate Finance Account - 22154</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the economic justice program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35113).</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF LAW
STATE OPERATIONS 2020-21

1 Personal service--regular (50100) ................ 1,232,000
2 Holiday/overtime compensation (50300) .......... 10,000
3 Supplies and materials (57000) ................. 8,000
4 Contractual services (51000) ................... 1,365,000
5 Equipment (56000) .......................... 8,000
6 Fringe benefits (60000) ........................ 776,000
7 Indirect costs (58800) ........................ 42,000
-------
8 Program account subtotal .................... 3,441,000
-------

11 MEDICAID FRAUD CONTROL PROGRAM ............. 57,216,000
12

13 Special Revenue Funds - Federal
14 Federal Health and Human Services Fund
15 Federal Health and Human Services Account - 25117

16 Notwithstanding any law to the contrary, the
17 amounts herein appropriated may be inter-
18 changed or transferred without limit to
19 any other appropriation in any other
20 program or fund within the department of
21 law, with the approval of the director of
22 the budget.
23 For services and expenses related to grants
24 for the investigation and prosecution of
25 medicaid fraud (35114).

26 Personal service (50000) ........................ 22,104,000
27 Nonpersonal service (57050) ................... 7,149,000
28 Fringe benefits (60090) .................... 13,017,000
29 Indirect costs (58850) ..................... 642,000
-------
30 Program account subtotal .................. 42,912,000
-------

33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 Medicaid Fraud Seized Assets Account - 21917

36 For services and expenses related to the
37 medicaid fraud control program.
38 Notwithstanding any law to the contrary, the
39 amounts herein appropriated may be inter-
40 changed or transferred without limit to
41 any other appropriation in any other
42 program or fund within the department of
43 law, with the approval of the director of
44 the budget (35114).
DEPARTMENT OF LAW
STATE OPERATIONS 2020-21

1 Equipment (56000) ........................................ 54,000
   ------------
2 Program account subtotal ...................... 54,000
   ------------

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 MFCU Equitable Sharing Agreement - Justice Account

8 For services and expenses related to the
9 criminal justice program.
10 Notwithstanding any law to the contrary, the
11 amounts herein appropriated may be inter-
12 changed or transferred without limit to
13 any other appropriation in any other
14 program or fund within the department of
15 law, with the approval of the director of
16 the budget.

17 Equipment (56000) ........................................ 53,000
18 ------------
19 Program account subtotal ...................... 53,000
20 ------------

21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 MFCU Equitable Sharing Agreement - Treasury Account

24 For services and expenses related to the
25 criminal justice program.
26 Notwithstanding any law to the contrary, the
27 amounts herein appropriated may be inter-
28 changed or transferred without limit to
29 any other appropriation in any other
30 program or fund within the department of
31 law, with the approval of the director of
32 the budget.

33 Equipment (56000) ........................................ 53,000
34 ------------
35 Program account subtotal ...................... 53,000
36 ------------

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Recoveries and Revenue Account - 22041

40 For services and expenses related to the
41 medicaid fraud control program.
42 Notwithstanding any law to the contrary, the
43 amounts herein appropriated may be inter-
44 changed or transferred without limit to
1. any other appropriation in any other
   program or fund within the department of
   law, with the approval of the director of
   the budget (35114).

2. Personal service—regular (50100) ............ 7,338,000
3. Holiday/overtime compensation (50300) ............ 30,000
4. Supplies and materials (57000) .................... 156,000
5. Travel (54000) ..................................... 78,000
6. Contractual services (51000) ..................... 1,855,000
7. Equipment (56000) .................................. 134,000
8. Fringe benefits (60000) ............................ 4,339,000
9. Indirect costs (58800) .............................. 214,000
10. Program account subtotal ....................... 14,144,000

11. REGIONAL OFFICES PROGRAM ......................... 17,860,000
12. General Fund
13. State Purposes Account - 10050
14. For services and expenses related to the
   regional offices program.
15. Notwithstanding any law to the contrary, the
   amounts herein appropriated may be inter-
   changed or transferred without limit to
   any other appropriation in any other
   program or fund within the department of
   law, with the approval of the director of
   the budget (35115).

16. Personal service—regular (50100) ............ 13,949,000
17. Temporary service (50200) ........................ 731,000
18. Holiday/overtime compensation (50300) ............ 2,000
19. Supplies and materials (57000) .................... 2,000
20. Travel (54000) ..................................... 100,000
21. Contractual services (51000) ..................... 3,076,000
22. Program account subtotal ....................... 14,144,000

23. SOCIAL JUSTICE PROGRAM .......................... 27,669,000
24. General Fund
25. State Purposes Account - 10050
26. For services and expenses related to the
   social justice program.
27. Notwithstanding any law to the contrary, the
   amounts herein appropriated may be inter-
   changed or transferred without limit to
DEPARTMENT OF LAW

STATE OPERATIONS 2020-21

1. any other appropriation in any other
2. program or fund within the department of
3. law, with the approval of the director of
4. the budget (35116).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,305,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>27,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,679,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................. 8,046,000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Litigation Settlement and Civil Recovery Account - 22117</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the
social justice program.

Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget.

Notwithstanding any provision of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments,
and/or disallowances, which shall in no
case total more than $6,700,000 in the
aggregate across all appropriations from
the litigation settlement and civil recov-
ery account and the department of law
seized asset account, from this and any
other program (35116).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,592,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>107,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>3,576,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>5,994,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>329,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................. 19,623,000
1 MEDICAID FRAUD CONTROL PROGRAM

By chapter 50, section 1, of the laws of 2019:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

Personal service (50000) ... 20,760,000 .......... (re. $9,565,000)
Nonpersonal service (57050) ... 7,983,000 .......... (re. $4,904,000)
Fringe benefits (60090) ... 12,807,000 .......... (re. $6,422,000)
Indirect costs (58850) ... 594,000 ............... (re. $300,000)

By chapter 50, section 1, of the laws of 2018:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

Personal service (50000) ... 20,256,000 ........... (re. $44,000)
Nonpersonal service (57050) ... 10,077,000 .......... (re. $3,663,000)
Fringe benefits (60090) ... 12,729,000 .......... (re. $56,000)
Indirect costs (58850) ... 582,000 ............... (re. $3,000)

By chapter 50, section 1, of the laws of 2017:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

Personal service (50000) ... 19,695,000 .......... (re. $1,000)
Nonpersonal service (57050) ... 10,078,000 .......... (re. $1,167,000)
Fringe benefits (60090) ... 11,835,000 .......... (re. $1,000)
Indirect costs (58850) ... 581,000 ............... (re. $1,000)

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

Personal service (50000) ... 19,356,000 .......... (re. $304,000)
Nonpersonal service (57050) ... 7,212,000 .......... (re. $510,000)
Fringe benefits (60090) ... 864,000 ............... (re. $671,000)
DEPARTMENT OF LAW
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1  Indirect costs (58850) ... 11,010,000 ................ (re. $620,000)

2  By chapter 50, section 1, of the laws of 2015:
3    Notwithstanding any law to the contrary, the amounts herein appropri-
4    ated may be interchanged or transferred without limit to any other
5    appropriation in any other program or fund within the department of
6    law, with the approval of the director of the budget.
7    For services and expenses related to grants for the investigation and
8    prosecution of medicaid fraud (35114).
9  Personal service (50000) ... 19,356,000 ............ (re. $2,238,000)
10  Nonpersonal service (57050) ... 7,212,000 ........... (re. $129,000)
11  Fringe benefits (60090) ... 11,112,000 ............. (re. $2,316,000)
12  Indirect costs (58850) ... 762,000 .................. (re. $151,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>600,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>600,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS ...... 600,000,000

Amount appropriated for the various offices of the department of mental hygiene and for employee fringe benefits of any other state agency. The director of the budget is hereby authorized to transfer this appropriation to state operations and/or local assistance in the office of mental health, office for people with developmental disabilities, office of addiction services and supports and the justice center for the protection of people with special needs or to any fund from this appropriation by certificate of approval.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (80530) 600,000,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>126,183,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>6,810,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>6,630,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>139,623,000</td>
</tr>
</tbody>
</table>

EXECUTIVE DIRECTION PROGRAM ........................................ 64,531,000

General Fund
State Purposes Account - 10050

For services and expenses related to the executive direction program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of addiction services and supports, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the office for people with developmental disabilities, and the justice center for the protection of people with special needs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and
expenses related to the credentialing of
prevention, alcohol and substance abuse,
and problem gambling counselors.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office of addiction services and supports
contained in the aid to localities budget
bill, and (ii) the director of the budget
has determined that those aid to locali-
ties appropriations as finally acted on by
the legislature are sufficient for the
ensuing fiscal year.
Notwithstanding any inconsistent provision
of law, funds hereby appropriated may,
subject to the approval of the director of
the budget, be used for services and
expenses related to the operation of
methadone services and a patient registry,
pursuant to section 19.16 of the mental
hygiene law, that shall be used for the
prevention of simultaneous enrollment in
multiple methadone treatment programs, as
well as maintaining accurate patient
dosing information (81031).

Personal service--regular (50100) .................. 24,383,000
Holiday/overtime compensation (50300) ............. 36,000
Supplies and materials (57000) ................... 373,000
Travel (54000) ................................... 575,000
Contractual services (51000) ................... 8,911,000
Equipment (56000) ................................ 121,000
Fringe benefits (60000) .............................. 16,831,000
Indirect costs (58800) .............................. 1,071,000

Program account subtotal .......................... 52,301,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account
- 25147

For services and expenses associated with
administering the substance abuse
prevention and treatment (SAPT) block
grant.
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS  2020-21

Notwithstanding any inconsistent provision
of law, a portion of the funds hereby
appropriated may, subject to the approval
of the director of the budget, be trans-
ferred to local assistance and/or any
appropriation of the office of addiction
services and supports consistent with the
terms and conditions of the SAPT block
grant award (81031).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>$2,400,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>$1,512,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$133,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$5,600,000</td>
</tr>
</tbody>
</table>

Notwithstanding any inconsistent provision
of law, moneys hereby appropriated may,
subject to the approval of the director of
the budget, be transferred to local
assistance and/or any appropriation of the
office of addiction services and supports
(81031).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>$6,500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$6,500,000</td>
</tr>
</tbody>
</table>

Notwithstanding any inconsistent provision
of law, moneys hereby appropriated may,
subject to the approval of the director of
the budget, be transferred to local
assistance and/or any appropriation of the

Special Revenue Funds - Other
Chemical Dependence Service Fund
Substance Abuse Services Fund Account - 22700

For services and expenses related to chemi-
cal dependence treatment and prevention
activities.

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Conference and Special Projects Account - 22109

For services and expenses related to special
projects.
office of addiction services and supports services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81031).

Supplies and materials (57000) ................... 130,000

Program account subtotal ..................... 130,000

INSTITUTIONAL SERVICES ...................................... 75,092,000

General Fund
State Purposes Account - 10050

For services and expenses related to the institutional services program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of addiction services and supports with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of addiction services and supports contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2020-21

authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81038).

Personal service--regular (50100) ............. 33,765,000
Temporary service (50200) ........................ 825,000
Holiday/overtime compensation (50300) ........ 2,155,000
Supplies and materials (57000) ................... 5,980,000
Travel (54000) .................................... 74,000
Contractual services (51000) ..................... 7,712,000
Equipment (56000) ................................ 353,000
Fringe benefits (60000) .......................... 22,021,000
Indirect costs (58800) ............................ 997,000

Program account subtotal ...................... 73,882,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account
- 25147

For services and expenses related to inter-
vention and treatment provided by the
substance abuse prevention and treatment
(SAPT) block grant.

Notwithstanding any inconsistent provision
of law, a portion of the funds hereby
appropriated may, subject to the approval
of the director of the budget, be trans-
ferred to local assistance and/or any
appropriation of the office of addiction
services and supports consistent with the
terms and conditions of the SAPT block
grant award (81038).

Personal service (50000) ......................... 516,000
Nonpersonal service (57050) ...................... 340,000
<table>
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<td>Fringe benefits (60090)</td>
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<td>2</td>
<td>Indirect costs (58850)</td>
<td>29,000</td>
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<td>Program account subtotal</td>
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<td>1,210,000</td>
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</table>
The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of [alcoholism and substance abuse services and supports] consistent with the terms and conditions of the SAPT block grant award (81031).

Personal service (50000) ... 2,400,000 ................. (re. $335,000)
Nonpersonal service (57050) ... 1,555,000 ............. (re. $1,555,000)
Fringe benefits (60090) ... 1,512,000 .................. (re. $1,512,000)
Indirect costs (58850) ... 133,000 ....................... (re. $133,000)

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses related to the statewide data collection program as mandated in the 1988 federal anti-drug abuse act.

Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of [alcoholism and substance abuse addiction services and supports] (81031).

Personal service (50000) ... 119,000 ................. (re. $119,000)
Fringe benefits (60090) ... 75,000 .................... (re. $75,000)
Indirect costs (58850) ... 6,000 ....................... (re. $6,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to intervention and treatment provided by the substance abuse prevention and treatment (SAPT) block grant.
2 Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of [alcoholism and substance abuse] addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81038).

Personal service (50000) ... 516,000 .................. (re. $435,000)
Nonpersonal service (57050) ... 340,000 .................. (re. $77,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tr>
<td>General Fund</td>
<td>2,243,335,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,513,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>17,482,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>8,606,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>2,597,000</td>
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<tr>
<td>All Funds</td>
<td>2,274,533,000</td>
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</table>

SCHEDULE

ADMINISTRATION AND FINANCE PROGRAM .......................... 107,185,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and finance program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of mental health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office for people with developmental disabilities, the justice center for the protection of people with special needs, and the office of addiction services and supports, with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of mental health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in restructuring the financing of community-based mental health programs (36900).

Personal service--regular (50100) .............. 37,876,000
Temporary service (50200) ........................ 830,000
Holiday/overtime compensation (50300) .......... 254,000
Supplies and materials (57000) ................. 1,003,000
Travel (54000) ................................... 878,000
Contractual services (51000) ...................... 23,598,000
Equipment (56000) ............................... 718,000
Fringe benefits (60000) ............................ 22,788,000
Indirect costs (58800) ............................. 1,122,000

-----------
Program account subtotal ..................... 89,067,000
-----------

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25180

For administration of the community services block grant (36982).

Personal service (50000) ......................... 1,350,000
Nonpersonal service (57050) ....................... 5,000
Fringe benefits (60090) ............................ 468,000
Indirect costs (58850) ............................ 10,000

Program account subtotal .......................... 1,833,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
PATH Account - 25124

For administration of programs to assist and transition from homelessness (PATH) grants (36981).

Personal service (50000) ......................... 105,000
Nonpersonal service (57050) ....................... 17,000
Fringe benefits (60090) ........................... 56,000
Indirect costs (58850) ............................. 2,000

Program account subtotal .......................... 180,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
OMH - USDA Account - 25037

For services and expenses associated with federal grant awards yet to be allocated (36900).

Nonpersonal service (57050) ....................... 500,000

Program account subtotal .......................... 500,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Mental Hygiene Combined Gifts and Grants Account - 20209

For nonpersonal service expenditures to benefit patients or for other purposes from grants, gifts, donations, bequests,
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tr>
<td>combined expendable trusts or other contributions</td>
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</tr>
<tr>
<td>Supplies and materials</td>
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<td>Travel</td>
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<td>Equipment</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Cook/Chill Account - 22057</td>
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<tr>
<td>For services and expenses related to the operation of</td>
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<td>the cook/chill production</td>
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<td>center at the Rockland psychiatric center.</td>
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<tr>
<td>Appropriations may be transferred to the department</td>
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<td>of corrections and community</td>
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<tr>
<td>supervision for expenses related to cook/chill production</td>
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<td>with the approval of the director of the budget.</td>
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<td>Notwithstanding any other provision of law to the</td>
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<td>contrary, the OGS Interchange and the IT Interchange</td>
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<td>and Transfer Authority as defined in the 2020-21</td>
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<td>appropriation for the budget division</td>
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<td>program of the division of the budget, are</td>
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<td>deemed fully incorporated herein and a part of this</td>
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<td>appropriation as if fully stated</td>
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<td>Supplies and materials</td>
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<td>Equipment</td>
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<td>Enterprise Funds</td>
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<td>Mental Hygiene Community Stores Account</td>
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<td>MH &amp; MR Community Stores Fund Account - 50500</td>
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<tr>
<td>For services and expenses related to enterprise programs</td>
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<td>Personal service--regular</td>
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<td>Temporary service</td>
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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS  2020-21

<table>
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<th>Travel (54000)</th>
<th>Contractual services (51000)</th>
<th>Equipment (56000)</th>
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<th>Program account subtotal</th>
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Enterprise Funds

OMH Sheltered Workshop Fund

Mental Health Sheltered Workshop Fund Account - 50400

For services and expenses related to enterprise programs (36900).

<table>
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<th>Supplies and materials (57000)</th>
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<th>Contractual services (51000)</th>
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Internal Service Funds

Mental Hygiene Revolving Account

Mental Hygiene Internal Service Fund Account - 55101

For services and expenses related to the internal services operations for print and design (36900).

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<th>Equipment (56000)</th>
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<th>Program account subtotal</th>
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ADULT SERVICES PROGRAM ................................................. 1,406,955,000

General Fund

State Purposes Account - 10050
1 For services and expenses related to the
2 adult services program.
3 Funds appropriated under this program are
4 available for the payment of tolls at the
5 Robert F. Kennedy bridge, for vehicles
6 driven by persons commuting to and from
7 work who are employed at facilities
8 located on Ward's island operated by the
9 department of mental hygiene.
10 Notwithstanding any other provision of law
11 to the contrary, any of the amounts appro-
12 priated herein may be increased or
13 decreased by interchange or transfer with-
14 out limit, with any appropriation of the
15 office of mental health or by transfer or
16 suballocation to any department, agency or
17 public authority for expenditures incurred
18 in the operation of such programs with the
19 approval of the director of the budget.
20 Notwithstanding any other provision of law
21 to the contrary, the commissioner of the
22 office of mental health shall be author-
23 ized, subject to the approval of the
24 director of the budget, to transfer up to
25 $3,000,000 of this appropriation to the
26 department of health for the purpose of
27 making physician loan repayment awards to
28 psychiatrists who are licensed to practice
29 in New York state and who agree to work
30 for a period of at least five years in one
31 or more hospitals or outpatient programs
32 that are operated by the office of mental
33 health and deemed to be in one or more
34 underserved areas, as determined by the
35 commissioner of mental health. Notwith-
36 standing paragraph (d) of subdivision 5-a,
37 and paragraphs (d), (e), and (f) of subdi-
38 vision 10 of section 2807-m of the public
39 health law, all awards made by the depart-
40 ment of health from any of the office of
41 mental health funds transferred herein
42 shall be made consistent with the
43 provisions of paragraphs (a), (b) and (c)
44 of subdivision 10 of section 2807-m of the
45 public health law and may not supplant or
46 otherwise support the department of
47 health's physician's loan repayment
48 program.
49 Notwithstanding any law to the contrary, no
50 funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office of mental health contained in the
aid to localities budget bill, and (ii)
the director of the budget has determined
that those aid to localities appropri-
ations as finally acted on by the legisla-
ture are sufficient for the ensuing fiscal
year.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.
Notwithstanding any provision of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments,
and/or disallowances.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (36901).

Personal service--regular (50100) ............ 669,524,000
Temporary service (50200) ............................... 3,761,000
Holiday/overtime compensation (50300) ........ 46,760,000
Supplies and materials (57000) ..................... 88,291,000
Travel (54000) ........................................... 2,382,000
Contractual services (51000) ......................... 117,411,000
Equipment (56000) .................................... 2,184,000
Fringe benefits (60000) ................................. 447,671,000
Indirect costs (58800) .................................. 23,121,000

Program account subtotal ................... 1,401,105,000

Special Revenue Funds - Other
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2020-21

1  Miscellaneous Special Revenue Fund
2  Healthcare Emergency Preparedness Program (HEP) Account
   - 22198

For services and expenses incurred by psychiatric centers participating in the healthcare emergency preparedness program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36901).

17  Supplies and materials (57000) .................... 20,000
18  Travel (54000) .................................... 2,000
19  Contractual services (51000) ...................... 15,000
20  Equipment (56000) ................................. 13,000
21
22  Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Health Service Delivery Transformation Incentive Fund Account - 22215

For nonpersonal service expenditures of office of mental health facilities that participate in the system reform incentives (36901).

32  Supplies and materials (57000) .................... 2,000,000
33  Travel (54000) ................................. 100,000
34  Contractual services (51000) .................... 1,700,000
35  Equipment (56000) ............................... 2,000,000
36
37  Program account subtotal ................... 5,800,000

CHILDREN AND YOUTH SERVICES PROGRAM ......................... 248,263,000

General Fund
State Purposes Account - 10050
For services and expenses related to the
children and youth services program.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of the
office of mental health or by transfer or
suballocation to any department, agency or
public authority for expenditures incurred
in the operation of such programs with the
approval of the director of the budget.

Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office of mental health contained in the
aid to localities budget bill, and (ii)
the director of the budget has determined
that those aid to localities appropri-
ations as finally acted on by the legisla-
ture are sufficient for the ensuing fiscal
year.

Notwithstanding any provision of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments,
and/or disallowances.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020–21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (36902).

Personal service--regular (50100) ............ 125,452,000
Temporary service (50200) ........................ 2,464,000
Holiday/overtime compensation (50300) ........ 9,583,000
Supplies and materials (57000) ................ 12,973,000
Travel (54000) .................................... 680,000
Contractual services (51000) ................... 14,215,000
Equipment (56000) ................................ 864,000
Fringe benefits (60000) .......................... 78,182,000
Indirect costs (58800) ............................ 3,850,000

---
FORENSIC SERVICES PROGRAM .................................. 330,257,000

General Fund
State Purposes Account - 10050

For services and expenses related to the forensic services program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of mental health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.
Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36903).

Personal service--regular (50100) ............... 164,618,000
Temporary service (50200) ............................ 2,378,000
Holiday/overtime compensation (50300) ........ 29,259,000
Supplies and materials (57000) ................. 11,464,000
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1  Travel (54000) ................................... 594,000
2  Contractual services (51000) ................... 6,831,000
3  Equipment (56000) ................................ 990,000
4  Fringe benefits (60000) ...................... 108,767,000
5  Indirect costs (58800) ......................... 5,356,000

-------------

7  RESEARCH IN MENTAL ILLNESS PROGRAM ......................... 96,972,000
8  --------------
9  General Fund
10  State Purposes Account - 10050

11 For services and expenses related to the
12 research in mental illness program.
13 Notwithstanding any other provision of law
14 to the contrary, any of the amounts appro-
15 priated herein may be increased or
16 decreased by interchange or transfer with-
17 out limit, with any appropriation of the
18 office of mental health or by transfer or
19 suballocation to any department, agency or
20 public authority for expenditures incurred
21 in the operation of such programs with the
22 approval of the director of the budget.
23 Notwithstanding any law to the contrary, no
24 funds under this appropriation shall be
25 available for certification or payment
26 until (i) the legislature has finally
27 acted upon the appropriations for the
28 office of mental health contained in the
29 aid to localities budget bill, and (ii)
30 the director of the budget has determined
31 that those aid to localities appro-
32 priations as finally acted on by the legisla-
33 ture are sufficient for the ensuing fiscal
34 year.
35 Notwithstanding any provision of law to the
36 contrary, the amounts appropriated herein
37 shall be net of refunds, rebates,
38 reimbursements, credits, repayments,
39 and/or disallowances.
40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority and the IT Interchange
43 and Transfer Authority as defined in the
44 2020-21 state fiscal year state operations
45 appropriation for the budget division
46 program of the division of the budget, are
47 deemed fully incorporated herein and a
part of this appropriation as if fully stated (36904).

Personal service--regular (50100) .............. 47,475,000
Temporary service (50200) .......................... 77,000
Holiday/overtime compensation (50300) .......... 864,000
Supplies and materials (57000) ................... 3,787,000
Travel (54000) .................................... 30,000
Contractual services (51000) ..................... 8,025,000
Equipment (56000) ................................ 300,000
Fringe benefits (60000) .......................... 27,814,000
Indirect costs (58800) .............................. 1,370,000

Program account subtotal .................. 89,742,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OMH-Research Recovery Account - 22086

For services and expenses to support central administration, research associates, equipment provided through external grants, travel, conference expenses, including the annual research conference, contractual services, grant writers to increase income from non-state sources, and other research initiatives. Funding will be provided through research foundation for mental hygiene, inc. resources, including, but not limited to, indirect costs recoveries, direct grant reimbursement, interest earnings and operating balances.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36904).

Personal service--regular (50100) .............. 1,915,000
Contractual services (51000) ..................... 4,665,000
Fringe benefits (60000) .......................... 650,000

---
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS   2020-21

1 Program account subtotal ................... 7,230,000
2
3 SECURE TREATMENT PROGRAM................................. 84,901,000
4
5 General Fund
6 State Purposes Account - 10050

7 Notwithstanding any other provision of law
8 to the contrary, any of the amounts appro-
9 priated herein may be increased or
10 decreased by interchange or transfer with-
11 out limit, with any appropriation of the
12 office of mental health or by transfer or
13 suballocation to any department, agency or
14 public authority for expenditures incurred
15 in the operation of such programs with the
16 approval of the director of the budget.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2020-21 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated.
27 Notwithstanding any law to the contrary, no
28 funds under this appropriation shall be
29 available for certification or payment
30 until (i) the legislature has finally
31 acted upon the appropriations for the
32 office of mental health contained in the
33 aid to localities budget bill, and (ii)
34 the director of the budget has determined
35 that those aid to localities appropri-
36 tations as finally acted on by the legisla-
37 ture are sufficient for the ensuing fiscal
38 year.
39 Notwithstanding any provision of law to the
40 contrary, the amounts appropriated herein
41 shall be net of refunds, rebates,
42 reimbursements, credits, repayments,
43 and/or disallowances.

44 Personal service--regular (50100) ............. 39,388,000
45 Temporary service (50200) ............................. 1,000,000
46 Holiday/overtime compensation (50300) ......... 6,412,000
DEPARTMENT OF MENTAL HYGIENE  
OFFICE OF MENTAL HEALTH  
STATE OPERATIONS 2020-21

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<thead>
<tr>
<th></th>
<th>Supplies and materials (57000)</th>
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<tr>
<td>2</td>
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<td>4</td>
<td>Equipment (56000)</td>
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<td>5</td>
<td>Fringe benefits (60000)</td>
<td>29,887,000</td>
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<td>6</td>
<td>Indirect costs (58800)</td>
<td>1,606,000</td>
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</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Health and Human Services Account - 25180

By chapter 50, section 1, of the laws of 2019:
5 For administration of the community services block grant (36982).
6 Personal service (50000) ... 1,350,000 ................. (re. $1,350,000)
7 Nonpersonal service (57050) ... 5,000 ...................... (re. $5,000)
8 Fringe benefits (60090) ... 468,000 ....................... (re. $468,000)
9 Indirect costs (58850) ... 10,000 ........................ (re. $10,000)

By chapter 50, section 1, of the laws of 2018:
10 For administration of the community services block grant (36982).
11 Personal service (50000) ... 875,000 ..................... (re. $875,000)
12 Nonpersonal service (57050) ... 5,000 ...................... (re. $5,000)
13 Fringe benefits (60090) ... 468,000 ....................... (re. $468,000)
14 Indirect costs (58850) ... 10,000 ........................ (re. $10,000)

Special Revenue Funds - Federal
15 Federal Health and Human Services Fund
16 PATH Account - 25124

By chapter 50, section 1, of the laws of 2019:
17 For administration of programs to assist and transition from homelessness (PATH) grants (36981).
18 Personal service (50000) ... 105,000 ..................... (re. $105,000)
19 Nonpersonal service (57050) ... 17,000 .................... (re. $17,000)
20 Fringe benefits (60090) ... 56,000 ......................... (re. $56,000)
21 Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

By chapter 50, section 1, of the laws of 2018:
22 For administration of programs to assist and transition from homelessness (PATH) grants (36981).
23 Personal service (50000) ... 105,000 ..................... (re. $105,000)
24 Nonpersonal service (57050) ... 17,000 .................... (re. $17,000)
25 Fringe benefits (60090) ... 56,000 ......................... (re. $56,000)
26 Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

Special Revenue Funds - Federal
27 Federal USDA-Food and Nutrition Services Fund
28 OMH - USDA Account - 25037

By chapter 53, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:
29 For services and expenses associated with federal grant awards yet to be allocated.
30 Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 contained herein to any other federal fund or program within the
2 office of mental health services for aid to localities, administra-
3 tive and support services, including fringe benefits (36900).
4 Nonpersonal service (57050) ... 5,000,000 ............... (re. $97,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>751,000</td>
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<td>Special Revenue Funds - Other</td>
<td>773,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>2,657,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>348,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,244,149,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CENTRAL COORDINATION AND SUPPORT PROGRAM ................. 110,202,000

General Fund
State Purposes Account - 10050

For services and expenses related to the central coordination and support program.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of Medicaid inspector general, the office of mental health, the justice center for the protection of people with special needs and the office of addiction services and supports with the approval of the director of the budget.
Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and/or any other law to the contrary, the commissioner may, with the approval of the director of the budget, award a portion of the funds appropriated herein, either as a grant, service contract, or any other payment mechanism, for services and expenses incurred by a temporary operator as defined by and in accordance with section 16.25 of the mental hygiene law.
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

1. Notwithstanding any other provision of law to the contrary, a portion of this appropriation may be made available to the Research Foundation for Mental Hygiene, Inc., subject to the approval of the director of the budget, pursuant to a contract, to assist the office in implementing priority policies, including, but not limited to, transforming the OPWDD service delivery system.

2. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

3. Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office for people with developmental disabilities contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

4. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37829).

5. Personal service--regular (50100) ............. 50,820,000
6. Temporary service (50200) ..................... 489,000
7. Holiday/overtime compensation (50300) .......... 171,000
8. Nonpersonal service, including for services and expenses of the assets for independence program and other health and human services programs (37829).
9. Supplies and materials (57000) .................. 637,000
10. Travel (54000) .................................. 2,136,000
11. Contractual services (51000) .................... 20,047,000
12. Equipment (56000) .............................. 3,728,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS  2020-21

1  Fringe benefits (60000)  .......................  29,763,000
2  Indirect costs (58800)  .........................  1,312,000

------------
4  Program account subtotal .....................  109,103,000

6  Special Revenue Funds - Federal
7  Federal Miscellaneous Operating Grants Fund
8  Housing Counseling Assistance and Training Account - 25350

10 For services and expenses associated with
11  housing counseling assistance and training
12  programs (37831).

13  Nonpersonal service (57050)  .....................  418,000
14  
15  Program account subtotal .....................  418,000

17  Special Revenue Funds - Federal
18  Federal Miscellaneous Operating Grants Fund
19  Senior Companions Account - 25445

20 Notwithstanding any other provision of law,
21  the money hereby appropriated may be
22  transferred to local assistance and/or any
23  appropriation of the office for people
24  with developmental disabilities, with the
25  approval of the director of the budget.
26  For services and expenses related to the
27  administration of the federal senior
28  companions program (37830).

29  Nonpersonal service (57050)  .....................  333,000
30  
31  Program account subtotal .....................  333,000

33  Internal Service Funds
34  Agencies Internal Service Fund
35  OPWDD Copy Center Account - 55065

36 For services and expenses associated with
37  the office for people with developmental
38  disabilities copy center.
39 Notwithstanding any other provision of law
40  to the contrary, the OGS Interchange and
41  Transfer Authority and the IT Interchange
42  and Transfer Authority as defined in the
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS  2020-21

1 2020-21 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated (37829).

7 Contractual services (51000) ..................... 348,000
8 ---------------------------------------------
9 Program account subtotal ..................... 348,000
10 ---------------------------------------------

11 COMMUNITY SERVICES PROGRAM ......................... 1,635,245,000
12 ---------------------------------------------

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 community services program.
17 Notwithstanding any other provision of law,
18 the money hereby appropriated may be
19 transferred to local assistance and/or any
20 appropriation of the office for people
21 with developmental disabilities, with the
22 approval of the director of the budget.
23 Notwithstanding section 6908 of the educa-
24 tion law and any other provision of law,
25 rule or regulation to the contrary, direct
26 support staff in programs certified or
27 approved by the office for people with
28 developmental disabilities, including the
29 home and community based services waiver
30 programs that the office for people with
31 developmental disabilities is authorized
32 to administer with federal approval pursu-
33 ant to subdivision (c) of section 1915 of
34 the federal social security act, are
35 authorized to provide such tasks as OPWDD
36 may specify when performed under the
37 supervision, training and periodic
38 inspection of a registered professional
39 nurse and in accordance with an authorized
40 practitioner's ordered care.
41 Notwithstanding any provision of law to the
42 contrary, the amounts appropriated herein
43 shall be net of refunds, rebates,
44 reimbursements, credits, repayments,
45 and/or disallowances.
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office for people with developmental disabilities contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81034).

Personal service--regular (50100) ............ 824,139,000
Temporary service (50200) ...................... 1,813,000
Holiday/overtime compensation (50300) ....... 146,203,000

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Nonpersonal service, including moneys for the community services program, net of expenses related to the payment of a provider of services assessment for the period April 1, 2020 through March 31, 2021 pursuant to section 43.04 of the mental hygiene law (81034).
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS  2020-21

1  Supplies and materials (57000) ................. 45,443,000
2  Travel (54000) ................................  5,327,000
3  Contractual services (51000) .................... 85,985,000
4  Equipment (56000) ............................ 23,230,000
5  Fringe benefits (60000) ....................... 475,211,000
6  Indirect costs (58800) .......................... 27,894,000

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7  INSTITUTIONAL SERVICES PROGRAM ............... 469,461,000

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8  General Fund
9  State Purposes Account - 10050

For services and expenses related to the institutional services program.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.
Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the
office for people with developmental disa-
1   bilities contained in the aid to locali-
2   ties budget bill, and (ii) the director of
3   the budget has determined that those aid
4   to localities appropriations as finally
5   acted on by the legislature are sufficient
6   for the ensuing fiscal year.
7
8   Notwithstanding any other provision of law
9   to the contrary, the OGS Interchange and
10  Transfer Authority and the IT Interchange
11  and Transfer Authority as defined in the
12  2020-21 state fiscal year state operations
13  appropriation for the budget division
14  program of the division of the budget, are
15  deemed fully incorporated herein and a
16  part of this appropriation as if fully
17  stated (81038).
18
19  Personal service--regular (50100) ............ 130,056,000
20  Temporary service (50200) ...................... 1,078,000
21  Holiday/overtime compensation (50300) ........ 15,032,000

22  Notwithstanding any provision of law to the
23  contrary, the amounts appropriated herein
24  shall be net of refunds, rebates,
25  reimbursements, credits, repayments,
26  and/or disallowances.
27  Nonpersonal service, including moneys for
28  the community services program, net of
29  expenses related to the payment of a
30  provider of services assessment for the
31  period April 1, 2020 through March 31,
32  2021 pursuant to section 43.04 of the
33  mental hygiene law (81038).
34
35  Supplies and materials (57000) ............... 41,803,000
36  Travel (54000) ................................ 1,596,000
37  Contractual services (51000) ................. 31,563,000
38  Equipment (56000) ............................ 11,459,000
39  Fringe benefits (60000) ........................ 209,028,000
40  Indirect costs (58800) ........................ 24,687,000
41
42  Program account subtotal .................... 466,302,000
43
44  Special Revenue Funds - Other
45  Combined Nonexpendable Trust Fund
46  OPWDD Nonexpendable Trust Account - 21654
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS  2020-21

For expenditures on behalf of individuals from donated funds. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget (81038).

Supplies and materials (57000) ......................... 4,000

Program account subtotal ............................. 4,000

Special Revenue Funds - Other
Mental Health Gifts and Donations Fund
Office for People With Developmental Disabilities Gifts and Donations Account - 20000

For expenditures on behalf of individuals from donated funds. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget (81038).

Supplies and materials (57000) ................... 498,000

Program account subtotal ..................... 498,000

Enterprise Funds
Mental Hygiene Community Stores Account
OPWDD Community Stores Fund Account - 50500

For services and expenses of community stores located at various developmental centers. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

1  2020-21 state fiscal year state operations
2  appropriation for the budget division
3  program of the division of the budget, are
4  deemed fully incorporated herein and a
5  part of this appropriation as if fully
6  stated (81038).

7  Personal service--regular (50100) ................. 289,000
8  Supplies and materials (57000) ...................... 719,000
9  Fringe benefits (60000) ................................ 94,000
10  Indirect costs (58800) ................................. 12,000
11                                      --------------
12      Program account subtotal .................... 1,114,000
13                                      --------------
14    Enterprise Funds
15    OPWDD Sheltered Workshop Fund
16    Sheltered Workshop Fund OPWDD Account - 50450

17  For services and expenses including sala-
18  ries, supplies and materials of sheltered
19  workshops and vocational rehabilitation
20  work activities.
21  Notwithstanding any other provision of law,
22  the money hereby appropriated may be
23  transferred to local assistance and/or any
24  appropriation of the office for people
25  with developmental disabilities, with the
26  approval of the director of the budget.
27  Notwithstanding any other provision of law
28  to the contrary, the OGS Interchange and
29  Transfer Authority and the IT Interchange
30  and Transfer Authority as defined in the
31  2020-21 state fiscal year state operations
32  appropriation for the budget division
33  program of the division of the budget, are
34  deemed fully incorporated herein and a
35  part of this appropriation as if fully
36  stated (81038).

37  Supplies and materials (57000) ....................... 697,000
38  Travel (54000) ...................................... 10,000
39  Contractual services (51000) ......................... 796,000
40  Equipment (56000) .................................... 40,000
41                                      --------------
42      Program account subtotal .................... 1,543,000
43                                      --------------
44    RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM .............. 29,241,000
45                                      -------------
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
STATE OPERATIONS 2020-21

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses related to the
4 research in developmental disabilities
5 program.
6 Notwithstanding any other provision of law,
7 the money hereby appropriated may be
8 transferred to local assistance and/or any
9 appropriation of the office for people
10 with developmental disabilities, with the
11 approval of the director of the budget.
12 Notwithstanding any law to the contrary, no
13 funds under this appropriation shall be
14 available for certification or payment
15 until (i) the legislature has finally
16 acted upon the appropriations for the
17 office for people with developmental disa-
18 bilities contained in the aid to locali-
19 ties budget bill, and (ii) the director of
20 the budget has determined that those aid
21 to localities appropriations as finally
22 acted on by the legislature are sufficient
23 for the ensuing fiscal year.
24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2020-21 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (37852).

34 Personal service--regular (50100) ................ 16,398,000
35 Holiday/overtime compensation (50300) .......... 358,000
36 Supplies and materials (57000) ................... 820,000
37 Travel (54000) .................................... 6,000
38 Contractual services (51000) .................... 1,108,000
39 Equipment (56000) .............................. 154,000
40 Fringe benefits (60000) .......................... 9,679,000
41 Indirect costs (58800) ........................... 447,000
42
43 Program account subtotal ...................... 28,970,000

44 Special Revenue Funds - Other
45 Combined Expendable Trust Fund
46 Autism Awareness and Research Account - 20149
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS  2020-21

1  For services and expenses related to autism
2    awareness and research pursuant to section
3  404-v of the vehicle and traffic law and
4  section 95-e of the state finance law, as
5  added by chapter 301 of the laws of 2004.

6  Contractual services (51000) ...................... 22,000
7                                             --------------
8  Program account subtotal ...................... 22,000
9                                             --------------

10 Special Revenue Funds - Other
11 Combined Expendable Trust Fund
12 Research in Developmental Disabilities Account - 20116

13 Amount available for genetic counseling and
14 research from external grants and contrib-
15 utions.
16 Notwithstanding any other provision of law,
17 the money hereby appropriated may be
18 transferred to local assistance and/or any
19 appropriation of the office for people
20 with developmental disabilities, with the
21 approval of the director of the budget.
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2020-21 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (37852).

32 Contractual services (51000) ..................... 149,000
33                                             --------------
34  Program account subtotal ..................... 149,000
35                                             --------------

36 Special Revenue Funds - Other
37 Dedicated Miscellaneous Special Revenue Fund
38 Down's Syndrome Research Account - 23810

39 For services and expenses related to down's
40 syndrome research pursuant to section
41 404-ee of the vehicle and traffic law and
42 section 99-ee of the state finance law, as
43 added by chapter 125 of the laws of 2018.
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<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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</thead>
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<tr>
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<td>3</td>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
<tr>
<td>4</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

5 This appropriation shall be available for services and expenses associated with the development of a training program to provide instruction and information to firefighters, police officers and emergency medical services personnel on appropriate recognition and response techniques for addressing emergency situations involving individuals with autism spectrum disorder and other developmental disabilities pursuant to section 13.43 of mental hygiene law. This appropriation shall be available for personal service, non-personal service, fringe benefits and indirect costs (37903).

6 Contractual services (51000) ... 250,000 .............. (re. $250,000)

7 Special Revenue Funds - Federal
8 Federal Miscellaneous Operating Grants Fund
9 Housing Counseling Assistance and Training Account - 25350

10 By chapter 50, section 1, of the laws of 2019:
11 For services and expenses associated with housing counseling assistance and training programs (37831).
12 Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

13 By chapter 50, section 1, of the laws of 2018:
14 For services and expenses associated with housing counseling assistance and training programs (37831).
15 Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

16 By chapter 50, section 1, of the laws of 2017:
17 For services and expenses associated with housing counseling assistance and training programs (37831).
18 Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

19 By chapter 50, section 1, of the laws of 2016:
20 For services and expenses associated with housing counseling assistance and training programs (37831).
21 Nonpersonal service (57050) ... 418,000 ............... (re. $402,000)

22 By chapter 50, section 1, of the laws of 2015:
23 For services and expenses associated with housing counseling assistance and training programs (37831).
24 Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

25 Special Revenue Funds - Federal
26 Federal Miscellaneous Operating Grants Fund
27 Senior Companions Account - 25445
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2019:
2 Notwithstanding any other provision of law, the money hereby appropri-
3 ated may be transferred to local assistance and/or any appropriation
4 of the office for people with developmental disabilities, with the
5 approval of the director of the budget.
6 For services and expenses related to the administration of the federal
7 senior companions program (37830).
8 Nonpersonal service (57050) ... 333,000 ............... (re. $201,000)

9 By chapter 50, section 1, of the laws of 2018:
10 Notwithstanding any other provision of law, the money hereby appropri-
11 ated may be transferred to local assistance and/or any appropriation
12 of the office for people with developmental disabilities, with the
13 approval of the director of the budget.
14 For services and expenses related to the administration of the federal
15 senior companions program (37830).
16 Nonpersonal service (57050) ... 333,000 ................ (re. $96,000)

17 By chapter 50, section 1, of the laws of 2017:
18 Notwithstanding any other provision of law, the money hereby appropri-
19 ated may be transferred to local assistance and/or any appropriation
20 of the office for people with developmental disabilities, with the
21 approval of the director of the budget.
22 For services and expenses related to the administration of the federal
23 senior companions program (37830).
24 Nonpersonal service (57050) ... 333,000 ............... (re. $103,000)

25 By chapter 50, section 1, of the laws of 2016:
26 Notwithstanding any other provision of law, the money hereby appropri-
27 ated may be transferred to local assistance and/or any appropriation
28 of the office for people with developmental disabilities, with the
29 approval of the director of the budget who shall file such approval
30 with the department of audit and control and copies thereof with the
31 chairman of the senate finance committee and the chairman of the
32 assembly ways and means committee.
33 For services and expenses related to the administration of the federal
34 senior companions program (37830).
35 Nonpersonal service (57050) ... 333,000 ............... (re. $102,000)

36 By chapter 50, section 1, of the laws of 2015:
37 Notwithstanding any other provision of law, the money hereby appropri-
38 ated may be transferred to local assistance and/or any appropriation
39 of the office for people with developmental disabilities, with the
40 approval of the director of the budget who shall file such approval
41 with the department of audit and control and copies thereof with the
42 chairman of the senate finance committee and the chairman of the
43 assembly ways and means committee.
44 For services and expenses related to the administration of the federal
45 senior companions program (37830).
46 Nonpersonal service (57050) ... 333,000 ............... (re. $103,000)
For payment according to the following schedule:

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<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>25,354,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>42,780,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>8,651,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>3,126,000</td>
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<tr>
<td>All Funds</td>
<td>79,911,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................................. 3,945,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............... 3,175,000
Temporary service (50200) ........................ 100,000
Holiday/overtime compensation (50300) .......... 28,000
Supplies and materials (57000) ................. 140,000
Travel (54000) ......................................... 30,000
Contractual services (51000) .................... 459,000
Equipment (56000) .................................. 13,000
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2020-21

1 MILITARY READINESS PROGRAM .................................. 55,339,000

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses related to the
6 military readiness program.
7 Notwithstanding any other provision of law
8 to the contrary, any of the amounts appro-
9 priated herein may be increased or
10 decreased by interchange or transfer,
11 without limit, with any appropriation of
12 any other department, agency or public
13 authority or by transfer or suballocation
14 to any department, agency or public
15 authority with the approval of the direc-
16 tor of the budget.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2020-21 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (38700).
27 Personal service--regular (50100) .............. 7,121,000
28 Temporary service (50200) ....................... 500,000
29 Holiday/overtime compensation (50300) ........ 82,000
30 Supplies and materials (57000) ............... 2,143,000
31 Travel (54000) ................................. 403,000
32 Contractual services (51000) ................. 2,000,000
33 Equipment (56000) .............................. 250,000
34 Total amount available ....................... 12,499,000

37 For services and expenses of the New York
38 guard as directed and approved by the
39 adjutant general of the national guard
40 (38707).
41 Supplies and materials (57000) ..................... 11,000
42 Travel (54000) .................................. 7,000
43 Contractual services (51000) .................... 35,000
44 Equipment (56000) ................................ 7,000
45 Total amount available ....................... 60,000

49
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2020-21

1 Program account subtotal .................. 12,559,000

--------------

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Miscellaneous Grants Account - Air Force, Naval Militia and Army - 25380

7 For services and expenses related to the military readiness program (38700).

9 Personal service (50000) .................... 14,166,000
10 Nonpersonal service (57050) .................. 20,495,000
11 Fringe benefits (60090) ........................ 8,119,000

--------------

13 Program account subtotal .................. 42,780,000

--------------

15 SPECIAL SERVICES PROGRAM .......................... 20,627,000

16 --------------

17 General Fund
18 State Purposes Account - 10050

19 For operating expenses associated with task force empire shield and other homeland security activities.

22 Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

25 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (38710).

42 Temporary service (50200) ................... 7,075,000
43 Supplies and materials (57000) ............... 441,000
44 Travel (54000) .................................. 200,000
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<td><strong>Total amount available</strong></td>
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<td></td>
<td><strong>For operating expenses associated with the</strong></td>
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<td>New York state military museum and veterans research center</td>
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<td>9</td>
<td>Supplies and materials (57000)</td>
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<td>10</td>
<td>Travel (54000)</td>
<td>9,000</td>
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<td>11</td>
<td>Contractual services (51000)</td>
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<td><strong>Total amount available</strong></td>
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<td><strong>Special Revenue Funds - Other</strong></td>
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<td>Combined Expendable Trust Fund</td>
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<td>L.M. Josephthal Account - 20123</td>
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<td>21</td>
<td><strong>For services and expenses related to the</strong></td>
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<td></td>
<td>special services program (38701)</td>
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<td>23</td>
<td>Contractual services (51000)</td>
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<td><strong>Program account subtotal</strong></td>
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<td></td>
<td><strong>Special Revenue Funds - Other</strong></td>
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<td>Combined Expendable Trust Fund</td>
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</tr>
<tr>
<td></td>
<td>Military Fund Account - 20127</td>
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</tr>
<tr>
<td>30</td>
<td><strong>For expenses from rentals and other funds</strong></td>
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<td>collected pursuant to sections 183 and 221</td>
<td></td>
</tr>
<tr>
<td></td>
<td>of the military law (38701)</td>
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</tr>
<tr>
<td>33</td>
<td>Supplies and materials (57000)</td>
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</tr>
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<td>34</td>
<td>Contractual services (51000)</td>
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<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>20,000</strong></td>
</tr>
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<td></td>
<td><strong>Special Revenue Funds - Other</strong></td>
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</tr>
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<td></td>
<td>Combined Expendable Trust Fund</td>
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</tr>
<tr>
<td></td>
<td>Youth, Bequests and Donations Account - 20165</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td><strong>For services and expenses related to youth</strong></td>
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<tr>
<td></td>
<td>academic and drug demand reduction</td>
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DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2020-21

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>naval militia, the New York state military</td>
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<tr>
<td>museum and veterans' research center and</td>
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<td>the preservation and restoration of</td>
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<td>historic artifacts (38701).</td>
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<td>Camp Smith Billeting Account - 22017</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Temporary service (50200)</td>
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<td>Supplies and materials (57000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>Miscellaneous Special Revenue Fund</td>
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<td>Distance Learning Account - 22064</td>
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<td>For services and expenses related to the</td>
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<td>special services program (38701).</td>
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<td>Equipment (56000)</td>
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<td>Program account subtotal</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>DMNA Equitable Sharing Agreement - Justice Account - 22233</td>
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<tr>
<td>For moneys to the division of military and</td>
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<tr>
<td>naval affairs for the justice department</td>
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<tr>
<td>federal equitable sharing agreement to be</td>
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DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2020-21

<table>
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<th>Category</th>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<thead>
<tr>
<th>Special Revenue Funds - Other</th>
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<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>DMNA Equitable Sharing Agreement - Treasury Account - 22234</td>
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</tbody>
</table>

For moneys to the division of military and naval affairs for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget (38713).

| Supplies and materials (57000)        | 650,000  |
| Travel (54000)                        | 100,000  |
| Contractual services (51000)          | 500,000  |
| Equipment (56000)                     | 750,000  |
| **Program account subtotal**          | **2,000,000** |

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
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<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Recruitment Incentive Account - 22171</td>
</tr>
</tbody>
</table>

For the payment of tuition benefits provided to eligible members of the state's organized militia pursuant to section 669-b of the education law. The moneys hereby appropriated shall be available for expenses already accrued or to accrue (38701).

| Contractual services (51000)          | 3,300,000 |
| **Program account subtotal**          | **3,300,000** |
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS  2020-21

1  Enterprise Funds
2  Agencies Enterprise Fund
3  Armory Rental Account

4  For services and expenses related to the
5  special services program (38701).

6  Personal service--regular (50100) ................. 163,000
7  Temporary service (50200) .......................... 440,000
8  Holiday/overtime compensation (50300) .......... 139,000
9  Supplies and materials (57000) .................... 943,000
10 Travel (54000) ...................................... 44,000
11 Contractual services (51000) ........................ 1,151,000
12 Equipment (56000) ................................... 48,000
13 Fringe benefits (60000) .............................. 176,000
14 Indirect costs (58800) ............................... 22,000
15
16  Program account subtotal ......................... 3,126,000
17
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1  MILITARY READINESS PROGRAM

2  Special Revenue Funds - Federal
3  Federal Miscellaneous Operating Grants Fund
4  Federal Miscellaneous Grants Account - Air Force, Naval Militia and
   Army - 25380

6  By chapter 50, section 1, of the laws of 2019:
7    For services and expenses related to the military readiness program
   (38700).
8    Personal service (50000) ... 14,166,000 .............. (re. $8,110,000)
9    Nonpersonal service (57050) ... 20,495,000 .......... (re. $15,010,000)
10   Fringe benefits (60090) ... 8,119,000 ................ (re. $5,122,000)

12 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
   section 1, of the laws of 2019:
13    For services and expenses related to the military readiness program
   (38700).
14    Personal service (50000) ... 14,166,000 .............. (re. $1,970,000)
15    Nonpersonal service (57050) ... 20,495,000 .......... (re. $3,261,000)
16    Fringe benefits (60090) ... 8,119,000 ................ (re. $945,000)

19  SPECIAL SERVICES PROGRAM

20  Special Revenue Funds - Federal
21  Federal Miscellaneous Operating Grants Fund
22  DMNA Federal Equitable Sharing Agreement - Justice Account - 25534

23 By chapter 50, section 1, of the laws of 2018:
24    For moneys to the division of military and naval affairs for the
   justice department federal equitable sharing agreement to be used
   for law enforcement purposes distributed pursuant to a plan prepared
   by the division of military and naval affairs and approved by the
   division of budget (38712).
25    Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

30 By chapter 50, section 1, of the laws of 2018:
31    For moneys to the division of military and naval affairs for the trea-
   sury department federal equitable sharing agreement to be used for
   law enforcement purposes distributed pursuant to a plan prepared by
   the division of military and naval affairs and approved by the divi-
   sion of budget (38713).
32    Nonpersonal service (57050) ... 2,000,000 ............ (re. $1,991,000)

40 Special Revenue Funds - Other
41  Miscellaneous Special Revenue Fund
42  DMNA Seized Assets Account - 21991
By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the special services program (38701).
Supplies and materials (57000) 150,000 ................. (re. $150,000)
Travel (54000) ... 21,000 ................................ (re. $21,000)
Contractual services (51000) ... 846,000 ............... (re. $846,000)
Equipment (56000) ... 483,000 ......................... (re. $483,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>12,242,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>20,493,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>67,750,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>5,300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>105,785,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ACCIDENT PREVENTION COURSE PROGRAM

General Fund
State Purposes Account - 10050

For services and expenses related to the accident prevention course internet technology pilot program in accordance with article 12-C of the vehicle and traffic law (39021).

Personal service--regular (50100) 160,000
Holiday/overtime compensation (50300) 5,000
Supplies and materials (57000) 48,000
Travel (54000) 1,000
Contractual services (51000) 211,000

ADMINISTRATION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DMV Equitable Sharing Agreement - Justice Account - 22229

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
Supplies and materials (57000) ....................... 11,000
Contractual services (51000) ............................ 98,000
Equipment (56000) ....................................... 891,000

Program account subtotal .......................... 1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DMV-Equitable Sharing Agreement - Treasury Account - 22230

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Supplies and materials (57000) ....................... 11,000
Contractual services (51000) ............................ 98,000
Equipment (56000) ....................................... 891,000

Program account subtotal .......................... 1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DMV-Federal Seized Assets Account - 22084

For services and expenses related to the administration program (81001).

Supplies and materials (57000) ....................... 11,000
Contractual services (51000) ............................ 98,000
Equipment (56000) ....................................... 891,000

Program account subtotal .......................... 1,000,000

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>5,300,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,300,000</td>
</tr>
<tr>
<td>ADMINISTRATIVE ADJUDICATION PROGRAM</td>
<td>44,103,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- Administrative Adjudication Account - 22055

For services and expenses for the adjudication of traffic infractions in accordance with article 2-A of the vehicle and traffic law.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39007).

Personal service--regular (50100)................. 19,834,000
Temporary service (50200).......................... 955,000
Holiday/overtime compensation (50300).............. 135,000
Supplies and materials (57000)...................... 1,308,000
Travel (54000)..................................... 12,000
Contractual services (51000)........................ 7,997,000
Equipment (56000).................................. 184,000
Fringe benefits (60000).............................. 13,049,000
Indirect costs (58800).............................. 629,000
### CLEAN AIR PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 CLEAN AIR PROGRAM</td>
<td>20,623,000</td>
</tr>
</tbody>
</table>

#### Special Revenue Funds - Other
- Clean Air Fund
- Mobile Source Account - 21452

For services and expenses related to developing, implementing and operating the emissions testing program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81016).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2 Personal service--regular 50100</td>
<td>10,739,000</td>
</tr>
<tr>
<td>3 Temporary service 50200</td>
<td>45,000</td>
</tr>
<tr>
<td>4 Holiday/overtime compensation 50300</td>
<td>138,000</td>
</tr>
<tr>
<td>5 Supplies and materials 57000</td>
<td>275,000</td>
</tr>
<tr>
<td>6 Travel 54000</td>
<td>27,000</td>
</tr>
<tr>
<td>7 Contractual services 51000</td>
<td>2,032,000</td>
</tr>
<tr>
<td>8 Equipment 56000</td>
<td>50,000</td>
</tr>
<tr>
<td>9 Indirect costs 58800</td>
<td>6,975,000</td>
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</tbody>
</table>

### COMPULSORY INSURANCE PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 COMPULSORY INSURANCE PROGRAM</td>
<td>9,807,000</td>
</tr>
</tbody>
</table>

#### General Fund
- State Purposes Account - 10050

For services and expenses related to the compulsory insurance program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39008).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service—regular (50100)</td>
<td>8,274,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>162,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>630,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>609,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>66,000</td>
</tr>
<tr>
<td>DISTINCTIVE PLATE DEVELOPMENT PROGRAM</td>
<td>24,000</td>
</tr>
<tr>
<td>Special Revenue Funds – Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Distinctive Plate Development Account – 22120</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for the distinctive license plates in accordance with article 14 of the vehicle and traffic law (39018).</td>
<td></td>
</tr>
<tr>
<td>Personal service—regular (50100)</td>
<td>15,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>8,500</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>500</td>
</tr>
<tr>
<td>DMV SEIZED ASSETS PROGRAM</td>
<td>400,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account – 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the DMV seized assets program (39023).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>28,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>257,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>115,000</td>
</tr>
<tr>
<td>GOVERNOR’S TRAFFIC SAFETY COMMITTEE</td>
<td>20,493,000</td>
</tr>
<tr>
<td>Special Revenue Funds – Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Highway Safety Section 402 Account – 25319</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to highway safety programs (39013).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>846,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>54,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF MOTOR VEHICLES
STATE OPERATIONS  2020-21

1 Fringe benefits (60090) .......................... 495,000
2 Indirect costs (58850) ............................ 58,000
   ---------------
4 Total amount available .......................... 1,453,000

6 For suballocation to other state agencies
7 for services and expenses related to high-
8 way safety programs. A portion of these
9 funds may be transferred to aid to locali-
10 ties (39009).

11 Personal service (50000) ........................ 6,159,000
12 Nonpersonal service (57050) ...................... 5,770,000
13 Fringe benefits (60090) ........................ 1,017,000
14 Indirect costs (58850) ............................ 94,000
   ---------------
16 Total amount available .......................... 13,040,000
17 ---------------
18 Program account subtotal ...................... 14,493,000
19 

20 Special Revenue Funds - Federal
21 Federal Miscellaneous Operating Grants Fund
22 Highway Safety Section 403 Account - 25320

23 For suballocation to other state agencies
24 for services and expenses related to high-
25 way safety programs. A portion of these
26 funds may be transferred to aid to locali-
27 ties (39011).

28 Personal service (50000) ........................ 625,000
29 Nonpersonal service (57050) ...................... 4,959,000
30 Fringe benefits (60090) ........................ 367,000
31 Indirect costs (58850) ............................ 49,000
32 ---------------
33 Program account subtotal ...................... 6,000,000
34 

35 MOTORCYCLE SAFETY PROGRAM ......................... 1,610,000
36 

37 General Fund
38 State Purposes Account - 10050

39 For services and expenses related to the
40 motorcycle safety program in accordance
41 with section 410-a of the vehicle and
42 traffic law (39025).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>120,000</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>26,000</td>
</tr>
<tr>
<td>3</td>
<td>Travel (54000)</td>
<td>4,000</td>
</tr>
<tr>
<td>4</td>
<td>Contractual services (51000)</td>
<td>1,460,000</td>
</tr>
</tbody>
</table>

---
By chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).

Personal service (50000) ... 846,000 .................. (re. $815,000)
Nonpersonal service (57050) ... 54,000 ................. (re. $54,000)
Fringe benefits (60090) ... 495,000 .................. (re. $485,000)
Indirect costs (58850) ... 58,000 ...................... (re. $55,000)

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

Personal service (50000) ... 6,159,000 .............. (re. $6,106,000)
Nonpersonal service (57050) ... 5,770,000 ........... (re. $5,770,000)
Fringe benefits (60090) ... 1,017,000 ................. (re. $1,000,000)
Indirect costs (58850) ... 94,000 ...................... (re. $90,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).

Personal service (50000) ... 846,000 .................. (re. $445,000)
Nonpersonal service (57050) ... 54,000 ................. (re. $54,000)
Fringe benefits (60090) ... 495,000 .................. (re. $226,000)
Indirect costs (58850) ... 58,000 ...................... (re. $13,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).

Personal service (50000) ... 608,000 .................. (re. $158,000)
Nonpersonal service (57050) ... 54,000 ................. (re. $54,000)
Fringe benefits (60090) ... 347,000 .................. (re. $104,000)
DEPARTMENT OF MOTOR VEHICLES
STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 Indirect costs (58850) ... 46,000 ...................... (re. $22,000)

2 By chapter 50, section 1, of the laws of 2016:
   For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
   Personal service (50000) ... 6,083,000 .................... (re. $16,000)
   Nonpersonal service (57050) ... 5,770,000 ................ (re. $1,500,000)
   Fringe benefits (60090) ... 975,000 ....................... (re. $9,000)
   Indirect costs (58850) ... 83,000 ...................... (re. $72,000)

3 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
   For services and expenses related to highway safety programs (39013).
   Personal service (50000) ... 608,000 .................. (re. $239,000)
   Nonpersonal service (57050) ... 54,000 .................... (re. $54,000)
   Fringe benefits (60090) ... 347,000 .................... (re. $86,000)
   Indirect costs (58850) ... 46,000 ...................... (re. $32,000)

4 By chapter 50, section 1, of the laws of 2015:
   For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
   Personal service (50000) ... 5,989,000 .................. (re. $429,000)
   Nonpersonal service (57050) ... 54,000 .................... (re. $54,000)
   Fringe benefits (60090) ... 341,000 .................... (re. $91,000)
   Indirect costs (58850) ... 45,000 ....................... (re. $1,000)

5 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
   For services and expenses related to highway safety programs (39013).
   Personal service (50000) ... 598,000 .................. (re. $187,000)
   Nonpersonal service (57050) ... 54,000 .................... (re. $54,000)
   Fringe benefits (60090) ... 341,000 .................... (re. $91,000)
   Indirect costs (58850) ... 45,000 ....................... (re. $1,000)

6 Special Revenue Funds - Federal
   Federal Miscellaneous Operating Grants Fund
   Highway Safety Section 403 Account - 25320

7 By chapter 50, section 1, of the laws of 2019:
   For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
   Personal service (50000) ... 625,000 .................. (re. $625,000)
   Nonpersonal service (57050) ... 4,959,000 .............. (re. $4,959,000)
   Fringe benefits (60090) ... 367,000 .................... (re. $367,000)
   Indirect costs (58850) ... 49,000 ....................... (re. $49,000)

8 By chapter 50, section 1, of the laws of 2018:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 4,959,000 .......... (re. $4,959,000)
Fringe benefits (60090) ... 367,000 ................... (re. $367,000)
Indirect costs (58850) ... 49,000 ...................... (re. $49,000)

By chapter 50, section 1, of the laws of 2017:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 4,959,000 .......... (re. $2,499,000)
Fringe benefits (60090) ... 367,000 ................... (re. $367,000)
Indirect costs (58850) ... 49,000 ...................... (re. $49,000)

By chapter 50, section 1, of the laws of 2016:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 4,959,000 .......... (re. $2,499,000)
Fringe benefits (60090) ... 367,000 ................... (re. $367,000)
Indirect costs (58850) ... 49,000 ...................... (re. $40,000)

By chapter 50, section 1, of the laws of 2015:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) ... 573,000 .................. (re. $507,000)
Nonpersonal service (57050) ... 4,546,000 .......... (re. $582,000)
Fringe benefits (60090) ... 336,000 ................... (re. $191,000)
Indirect costs (58850) ... 45,000 ...................... (re. $16,000)
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>13,940,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>150,000</td>
</tr>
</tbody>
</table>

| All Funds       | 14,090,000        | 16,000,000       |

SCHEDULE

OLYMPIC FACILITIES OPERATIONS PROGRAM ................................. 14,090,000

General Fund

State Purposes Account - 10050

For services and expenses related to operation and maintenance of olympic facilities (44702).

Personal service--regular (50100) ................. 7,125,000
Supplies and materials (57000) ...................... 2,788,000
Contractual services (51000) ....................... 2,540,000
Fringe benefits (60000) ........................... 1,487,000

Program account subtotal .......................... 13,940,000

Special Revenue Funds - Other

US Olympic Committee/Lake Placid Olympic Training Fund

Lake Placid Training - DMV Account - 23501

For services and expenses of the Lake Placid training account (44702).

Personal service--regular (50100) ................. 20,000
Supplies and materials (57000) ...................... 20,000
Fringe benefits (60000) ........................... 10,000

Program account subtotal .......................... 50,000

Special Revenue Funds - Other

US Olympic Committee/Lake Placid Olympic Training Fund

Lake Placid Training - Tax Account - 23502

For services and expenses of the Lake Placid training account (44702).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>45,000</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60000)</td>
<td>20,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
</tbody>
</table>

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OLYMPIC REGIONAL DEVELOPMENT AUTHORITY
STATE OPERATIONS 2020-21
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1  OLYMPIC FACILITIES OPERATIONS PROGRAM

2    General Fund
3    State Purposes Account - 10050

4  By chapter 50, section 1, of the laws of 2019:
5    For services and expenses associated with fulfilling a joint obli-
6    gation of the endorsing municipality and the state as required by
7    the international university sports federation under a games support
8    contract or any other agreement requiring the state and endorsing
9    municipality to indemnify and/or insure against losses resulting
10   from the acts and/or conduct resulting from the games.
11   Notwithstanding any provision of law to the contrary, the olympic
12   regional development authority shall be authorized to enter into
13   contracts or other agreements to plan, prepare for and host the 2023
14   world university games to be held in Lake Placid, New York where
15   such contracts or agreements would obligate the authority to defend,
16   indemnify and/or insure third parties in connection with, arising
17   out of, or relating to such games. As it relates to the 2023 world
18   university games, the amount of any indemnity provision shall not
19   exceed $16,000,000 (44706).
20   Contractual services (51000) ... 16,000,000 ........ (re. $16,000,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>130,986,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>7,283,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>89,452,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>25,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>252,721,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................................. 7,008,000

For services and expenses related to the administration program.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of parks, recreation and historic preservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1 part of this appropriation as if fully stated (81001).

3 Personal service--regular (50100) ............... 5,123,000
4 Holiday/overtime compensation (50300) ............ 11,000
5 Supplies and materials (57000) .................... 435,000
6 Travel (54000) .................................. 133,000
7 Contractual services (51000) ....................... 250,000
8 Equipment (56000) ................................ 56,000

9 --------------
10 Program account subtotal ..................... 6,008,000

12 Special Revenue Funds - Federal
13 Federal Miscellaneous Operating Grants Fund
14 Federal Operating Grants Fund Account - 25383

15 For services and expenses related to the
16 administration program (81001).

17 Personal service (50000) ....................... 100,000
18 Nonpersonal service (57050) ...................... 350,000
19 Fringe benefits (60090) ......................... 46,000
20 Indirect costs (58850) ........................... 4,000

21 --------------
22 Program account subtotal ................... 500,000

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Federal Indirect Recovery Account - 22188

27 For services and expenses related to the
28 administration of special revenue funds -
29 other, special revenue funds - federal and
30 internal service funds and for services
31 provided to other state agencies, govern-
32 mental bodies and other entities.
33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2020-21 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated (81001).

43 Personal service--regular (50100) ............... 50,000
44 Temporary service (50200) ....................... 25,000
45 Supplies and materials (57000) .................. 65,000
## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>170,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>10,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>500,000</strong></td>
</tr>
</tbody>
</table>

### HISTORIC PRESERVATION PROGRAM

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

1. For services and expenses related to the
   historic preservation program.
   Notwithstanding any law to the contrary, no
   funds under this appropriation shall be
   available for certification or payment
   until (i) the legislature has finally
   acted upon the appropriations for the
   office of parks, recreation and historic
   preservation contained in the aid to
   localities budget bill, and (ii) the
   director of the budget has determined that
   those aid to localities appropriations as
   finally acted on by the legislature are
   sufficient for the ensuing fiscal year.
   Notwithstanding any other provision of law
   to the contrary, any of the amounts appro-
   priated herein may be increased or
   decreased by interchange or transfer,
   without limit, with any appropriation of
   any other department, agency or public
   authority or by transfer or suballocation
   to any department, agency or public
   authority with the approval of the direc-
   tor of the budget.
   Notwithstanding any other provision of law
   to the contrary, the OGS Interchange and
   Transfer Authority and the IT Interchange
   and Transfer Authority as defined in the
   2020-21 state fiscal year state operations
   appropriation for the budget division
   program of the division of the budget, are
   deemed fully incorporated herein and a
   part of this appropriation as if fully
   stated (39901).

2. Personal service--regular (50100) .................................. 6,500,000
3. Temporary service (50200) ........................................ 1,588,000
### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

#### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>87,000</td>
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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
<td>351,000</td>
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<td>Equipment (56000)</td>
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<table>
<thead>
<tr>
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<tbody>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
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</tr>
<tr>
<td>Federal Operating Grants Fund Account - 25462</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to grants</td>
<td></td>
</tr>
<tr>
<td>for historic preservation projects including acquisition, research,</td>
<td></td>
</tr>
<tr>
<td>development, education and rehabilitation of historic sites,</td>
<td></td>
</tr>
<tr>
<td>programs and facilities (39901).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>601,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>151,000</td>
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<td>Indirect costs (58850)</td>
<td>31,000</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>1,783,000</strong></td>
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<th>Item</th>
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<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Public Service Account - 22011</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the historic preservation</td>
<td></td>
</tr>
<tr>
<td>program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, direct</td>
<td></td>
</tr>
<tr>
<td>and indirect expenses relating to the office of parks, recreation</td>
<td></td>
</tr>
<tr>
<td>and historic preservation's participation in general ratemaking</td>
<td></td>
</tr>
<tr>
<td>proceedings pursuant to section 65 of the public service law or</td>
<td></td>
</tr>
<tr>
<td>certification proceedings pursuant to articles 7 or 10 of the</td>
<td></td>
</tr>
<tr>
<td>public service law, shall be deemed expenses of the department of</td>
<td></td>
</tr>
<tr>
<td>public service within the meaning of section 18-a of the public</td>
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<tr>
<td>service law (39901).</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Fringe benefits (60000)</td>
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<tr>
<td>Indirect costs (58800)</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>103,000</strong></td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2020-21

1  PARK OPERATIONS PROGRAM ................................. 200,039,000

2

3  General Fund
4  State Purposes Account - 10050

5  For services and expenses related to the park operations program.
6  Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of parks, recreation and historic preservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

7  Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

8  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

9  Personal service--regular (50100) ............... 73,763,000
10  Temporary service (50200) ..................... 21,793,000
11  Holiday/overtime compensation (50300) .......... 5,505,000
12  Supplies and materials (57000) ................. 5,437,000
13  Travel (54000) .................................. 216,000
14  Contractual services (51000) ................... 5,796,000
15  Equipment (56000) .............................. 3,644,000

16  Program account subtotal ...................... 116,154,000

---
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2020-21

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Patron Services Account - 22163

4 For services and expenses related to the administration and operation of the park operations program, notwithstanding any provisions of the law to the contrary, the amounts appropriated herein shall be available to the program net of refunds, rebates, reimbursements, credits, deductions, repayments, and/or disallowances taken by contractors, including the golf management system, for fees associated with operating park facilities.

5 Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

6 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

7 Personal service--regular (50100) ............. 14,000,000
8 Temporary service (50200) ...................... 19,500,000
9 Holiday/overtime compensation (50300) ........ 1,200,000
10 Supplies and materials (57000) ................ 25,094,000
11 Travel (54000) ................................... 337,000
12 Contractual services (51000) .................. 14,616,000
13 Equipment (56000) .............................. 5,075,000
14 Fringe benefits (60000) ........................ 4,063,000

15 Program account subtotal .................... 83,885,000

16 RECREATION SERVICES PROGRAM ....................... 34,964,000

17 Special Revenue Funds - Federal
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1 Federal Miscellaneous Operating Grants Fund
2 Federal Operating Grants Fund Account - 25383

3 For services and expenses related to grants
4 for park operations projects including
5 acquisition, research, development, educa-
6 tion and rehabilitation of parklands,
7 programs and facilities (39910).

8 Personal service (50000) ......................... 1,500,000
9 Nonpersonal service (57050) ..................... 2,550,000
10 Fringe benefits (60090) .......................... 690,000
11 Indirect costs (58850) ............................ 60,000
12
13 Program account subtotal ....................... 4,800,000

14

15 Special Revenue Funds - Federal
16 Federal USDA-Food and Nutrition Services Fund
17 USDA Forest Service - Parks Account - 25036

18 For services and expenses related to the
19 federal park lands and forest grants,
20 including suballocation to other state
21 departments and agencies (39910).

22 Personal service (50000) ......................... 50,000
23 Nonpersonal service (57050) ..................... 125,000
24 Fringe benefits (60090) .......................... 23,000
25 Indirect costs (58850) ............................ 2,000
26
27 Program account subtotal ...................... 200,000

28

29 Special Revenue Funds - Other
30 Combined Expendable Trust Fund
31 Bayard Cutting Arboretum Fund Account - 20121

32 For services and expenses related to the
33 recreation services program.
34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2020-21 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (39910).
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
STATE OPERATIONS 2020-21

1. Personal service--regular (50100) .................. 40,000
2. Temporary service (50200) .......................... 10,000
3. Holiday/overtime compensation (50300) ............ 1,000
4. Supplies and materials (57000) .......................... 143,000
5. Contractual services (51000) ........................ 274,000
6. Equipment (56000) ...................................... 12,000
7. Fringe benefits (60000) .............................. 30,000
8. Indirect costs (58800) ................................. 2,000

-----------------
9. Program account subtotal ...................... 512,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
OPR-Miscellaneous Gifts Account - 20104

12. For services and expenses related to the
13. recreation services program.
14. Notwithstanding any other provision of law
15. to the contrary, any of the amounts appro-
16. priated herein may be increased or
17. decreased by interchange or transfer,
18. without limit, with any appropriation of
19. any other department, agency or public
20. authority or by transfer or suballocation
21. to any department, agency or public
22. authority with the approval of the direc-
23. tor of the budget.
24. Notwithstanding any other provision of law
25. to the contrary, the OGS Interchange and
26. Transfer Authority and the IT Interchange
27. and Transfer Authority as defined in the
28. 2020-21 state fiscal year state operations
29. appropriation for the budget division
30. program of the division of the budget, are
31. deemed fully incorporated herein and a
32. part of this appropriation as if fully
33. stated (39910).

34. Temporary service (50200) .......................... 612,000
35. Supplies and materials (57000) .......................... 219,000
36. Contractual services (51000) ........................ 206,000
37. Fringe benefits (60000) .............................. 77,000
38. Indirect costs (58800) ................................. 17,000

-----------------
39. Program account subtotal ...................... 1,131,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Planting Fields Foundation and Friends Account - 20101
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ............... 129,000
Temporary service (50200) ......................... 161,000
Holiday/overtime compensation (50300) ............ 5,000
Supplies and materials (57000) ..................... 1,000
Fringe benefits (60000) ............................ 96,000
Indirect costs (58800) ............................. 34,000

Program account subtotal ......................... 426,000

Special Revenue Funds - Other
Combined Nonexpendable Trust Fund
Rockefeller Trust-Cumulative Interest Account - 21653

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) .................. 3,000
Temporary service (50200) .......................... 5,000
Holiday/overtime compensation (50300) .............. 2,000
Supplies and materials (57000) .................... 19,000
Travel (54000) ..................................... 3,000
Contractual services (51000) ........................ 162,000
Fringe benefits (60000) ............................. 4,000
Indirect costs (58800) ............................. 3,000

Program account subtotal ......................... 201,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Boating Noise Level Enforcement Account - 21927

4 For services and expenses related to the recreation services program.
5 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

16 Contractual services (51000) ......................... 4,500
17 ----------------
18 Program account subtotal ............................ 4,500
19 ----------------

20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 I Love NY Water Account - 21930

23 For services and expenses related to the recreation services program.
24 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

35 Personal service--regular (50100) .................. 110,000
36 Supplies and materials (57000) ..................... 65,000
37 Travel (54000) ...................................... 3,500
38 Contractual services (51000) ....................... 55,000
39 Equipment (56000) .................................. 4,000
40 Fringe benefits (60000) .............................. 71,000
41 Indirect costs (58800) ............................... 8,000
42 ----------------
43 Total amount available ............................. 316,500
44 ----------------

45 Notwithstanding any other provision of law to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

For services and expenses related to boating
access and maintenance in accordance with
a plan to be approved by the director of
the budget. Notwithstanding any other
provision of law, the director of the
budget is hereby authorized to transfer
any or all of this appropriation to any
capital projects fund or aid to localities
(39945).

Contractual services (51000) ................. 1,200,000

Program account subtotal ....................... 1,516,500

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
NYS Water Rescue Team Awareness and Research Fund
Account - 22181

For services and expenses related to the
recreation services program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

Supplies and materials (57000) ............... 20,000

Program account subtotal ....................... 20,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OPRHP Equitable Sharing Agreement - Justice Account -
22210
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Supplies and materials (57000) .................... 50,000
Contractual services (51000) ...................... 50,000
Equipment (56000) .................................. 6,000

Program account subtotal ..................... 106,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OPRHP Equitable Sharing Agreement - Treasury Account -
22238

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Supplies and materials (57000) .................... 50,000
Contractual services (51000) ...................... 50,000
Equipment (56000) .................................. 6,000

Program account subtotal ..................... 106,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Seized Asset Account - 21986

For services and expenses related to the recreation services program.
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Supplies and materials (57000) .................... 50,000
Contractual services (51000) ...................... 50,000
Equipment (56000) .................................. 6,000
Program account subtotal ....................... 106,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Snowmobile Trail Development and Management Account - 21932

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ............... 229,000
Temporary service (50200) ......................... 24,000
Holiday/overtime compensation (50300) ........ 10,000
Supplies and materials (57000) ................. 15,000
Travel (54000) .................................. 14,000
Contractual services (51000) .................... 22,000
Equipment (56000) ............................... 31,000
Fringe benefits (60000) .......................... 150,000
Indirect costs (58800) ........................... 7,000
Total amount available ....................... 502,000

For services and expenses related to snowmobile trail development and maintenance,
including suballocation to other state departments and agencies (39946).

Personal service--regular (50100) ................. 42,000
Supplies and materials (57000) .................... 100,000
Contractual services (51000) ....................... 40,000
Equipment (56000) .................................. 120,000
Fringe benefits (60000) ............................. 31,000

--------------
Total amount available ............................ 333,000
--------------
Program account subtotal ......................... 835,000
--------------

Enterprise Funds
Agencies Enterprise Fund
Golf Account - 50332
For services and expenses relating to the office of parks, recreation and historic preservation's golf courses.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ................. 6,000,000
Temporary service (50200) .......................... 2,000,000
Holiday/overtime compensation (50300) .......... 500,000
Supplies and materials (57000) .................... 5,800,000
Travel (54000) ..................................... 500,000
Contractual services (51000) ....................... 5,000,000
Equipment (56000) ................................. 2,000,000
Fringe benefits (60000) ............................. 100,000
Indirect costs (58800) .............................. 100,000

--------------
Program account subtotal ......................... 22,000,000
--------------

Enterprise Funds
Agencies Enterprise Fund
Retail Sales Account - 50331
For services and expenses relating to the office of parks, recreation and historic preservation's retail stores.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Category</th>
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<tr>
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<tr>
<td>Temporary service</td>
<td>150,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>50,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>1,500,000</td>
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<tr>
<td>Travel</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>100,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>200,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>50,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>50,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 3,000,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 100,000 .................. (re. $100,000)
Nonpersonal service (57050) ... 350,000 ................ (re. $350,000)
Fringe benefits (60090) ... 46,000 ..................... (re. $46,000)
Indirect costs (58850) ... 4,000 ....................... (re. $4,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 100,000 .................. (re. $100,000)
Nonpersonal service (57050) ... 350,000 ................ (re. $350,000)
Fringe benefits (60090) ... 46,000 ..................... (re. $46,000)
Indirect costs (58850) ... 4,000 ....................... (re. $4,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 100,000 .................. (re. $43,000)
Nonpersonal service (57050) ... 350,000 ................ (re. $242,000)
Fringe benefits (60090) ... 46,000 ..................... (re. $46,000)
Indirect costs (58850) ... 4,000 ....................... (re. $4,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 100,000 .................. (re. $27,000)
Nonpersonal service (57050) ... 350,000 ................ (re. $279,000)
Fringe benefits (60090) ... 46,000 ..................... (re. $6,000)
Indirect costs (58850) ... 4,000 ....................... (re. $4,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 100,000 .................. (re. $97,000)
Nonpersonal service (57050) ... 350,000 ................ (re. $190,000)
Fringe benefits (60090) ... 50,000 .................... (re. $50,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to the administration program
(81001).
2 Personal service (50000) ... 100,000 .................... (re. $100,000)
3 Nonpersonal service (57050) ... 350,000 ................... (re. $350,000)
4 Fringe benefits (60090) ... 50,000 ....................... (re. $50,000)

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Federal Indirect Recovery Account - 22188

9 By chapter 50, section 1, of the laws of 2019:
10 For services and expenses related to the administration of special
revenue funds - other, special revenue funds - federal and internal
service funds and for services provided to other state agencies,
governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fers Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).
11 Personal service--regular (50100) ... 50,000 .......... (re. $50,000)
12 Temporary service (50200) ... 25,000 ................... (re. $25,000)
13 Supplies and materials (57000) ... 65,000 ............... (re. $65,000)
14 Travel (54000) ... 30,000 ............................. (re. $30,000)
15 Contractual services (51000) ... 170,000 ............... (re. $170,000)
16 Equipment (56000) ... 100,000 ......................... (re. $100,000)
17 Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
18 Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

28 By chapter 50, section 1, of the laws of 2018:
29 For services and expenses related to the administration of special
revenue funds - other, special revenue funds - federal and internal
service funds and for services provided to other state agencies,
governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fers Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).
30 Personal service--regular (50100) ... 50,000 .......... (re. $50,000)
31 Temporary service (50200) ... 25,000 ................... (re. $25,000)
32 Supplies and materials (57000) ... 65,000 ............... (re. $65,000)
33 Travel (54000) ... 30,000 ............................. (re. $30,000)
34 Contractual services (51000) ... 170,000 ............... (re. $170,000)
35 Equipment (56000) ... 100,000 ......................... (re. $100,000)
36 Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
37 Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

47 By chapter 50, section 1, of the laws of 2017:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
Temporary service (50200) ... 25,000 ................... (re. $25,000)
Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
Travel (54000) ... 30,000 .............................. (re. $30,000)
Contractual services (51000) ... 170,000 ................... (re. $170,000)
Equipment (56000) ... 100,000 ......................... (re. $100,000)
Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
Indirect costs (58800) ... 10,000 ...................... (re. $10,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
Temporary service (50200) ... 25,000 ................... (re. $25,000)
Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
Travel (54000) ... 30,000 .............................. (re. $30,000)
Contractual services (51000) ... 170,000 ................... (re. $170,000)
Equipment (56000) ... 100,000 ......................... (re. $100,000)
Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
Indirect costs (58800) ... 10,000 ...................... (re. $10,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
Temporary service (50200) ... 25,000 ................... (re. $25,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Appropriation</th>
<th>Reappropriation</th>
<th>Notes</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
<td>65,000</td>
<td>(re. $65,000)</td>
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</tr>
<tr>
<td>2</td>
<td>Travel (54000)</td>
<td>30,000</td>
<td>(re. $30,000)</td>
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</tr>
<tr>
<td>3</td>
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<td>(re. $170,000)</td>
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<td>4</td>
<td>Equipment (56000)</td>
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<td>(re. $50,000)</td>
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<td>6</td>
<td>Indirect costs (58800)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
<td></td>
</tr>
</tbody>
</table>

7 By chapter 50, section 1, of the laws of 2014:
8 For services and expenses related to the administration of special
9 revenue funds - other, special revenue funds - federal and internal
10 service funds and for services provided to other state agencies,
11 governmental bodies and other entities.
12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority and the IT Interchange and Trans-
14 fer Authority as defined in the 2014-15 state fiscal year state
15 operations appropriation for the budget division program of the
16 division of the budget, are deemed fully incorporated herein and a
17 part of this appropriation as if fully stated (81001).
18 Personal service--regular (50100)                | 50,000        | (re. $50,000)   |                           |
19 Temporary service (50200)                        | 25,000        | (re. $25,000)   |                           |
20 Supplies and materials (57000)                   | 65,000        | (re. $65,000)   |                           |
21 Travel (54000)                                  | 30,000        | (re. $30,000)   |                           |
22 Contractual services (51000)                    | 170,000       | (re. $170,000)  |                           |
23 Equipment (56000)                               | 100,000       | (re. $100,000)  |                           |
24 Fringe benefits (60000)                         | 50,000        | (re. $50,000)   |                           |
25 Indirect costs (58800)                          | 10,000        | (re. $10,000)   |                           |

HISTORIC PRESERVATION PROGRAM

26 Special Revenue Funds - Federal
27 Federal Miscellaneous Operating Grants Fund
28 Federal Operating Grants Fund Account - 25462

30 By chapter 50, section 1, of the laws of 2019:
31 For services and expenses related to grants for historic preservation
32 projects including acquisition, research, development, education and
33 rehabilitation of historic sites, programs and facilities (39901).
34 Personal service (50000)                         | 1,000,000     | (re. $1,000,000)|                           |
35 Nonpersonal service (57050)                     | 601,000       | (re. $601,000)  |                           |
36 Fringe benefits (60090)                         | 151,000       | (re. $151,000)  |                           |
37 Indirect costs (58850)                          | 31,000        | (re. $31,000)   |                           |

38 By chapter 50, section 1, of the laws of 2018:
39 For services and expenses related to grants for historic preservation
40 projects including acquisition, research, development, education and
41 rehabilitation of historic sites, programs and facilities (39901).
42 Personal service (50000)                         | 800,000       | (re. $157,000)  |                           |
43 Nonpersonal service (57050)                     | 601,000       | (re. $408,000)  |                           |
44 Fringe benefits (60090)                         | 351,000       | (re. $51,000)   |                           |
45 Indirect costs (58850)                          | 31,000        | (re. $31,000)   |                           |

46 By chapter 50, section 1, of the laws of 2017:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>601,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>351,000</td>
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</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>31,000</td>
<td>$1,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2016:

The appropriation made by chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>800,000</td>
<td>$31,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>601,000</td>
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<td>Fringe benefits (60090)</td>
<td>351,000</td>
<td>$251,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>31,000</td>
<td>$31,000</td>
</tr>
</tbody>
</table>

PARK OPERATIONS PROGRAM

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Patron Services Account - 22163

The appropriation made by chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the administration and operation of the park operations program, notwithstanding any provisions of the law to the contrary, the amounts appropriated herein shall be available to the program net of refunds, rebates, reimbursements, credits, [and] deductions, repayments, and/or disallowances taken by contractors, including the golf management system, for fees associated with operating park facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>14,000,000</td>
<td>$7,892,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>19,500,000</td>
<td>$7,009,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,200,000</td>
<td>$336,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>25,094,000</td>
<td>$14,206,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>337,000</td>
<td>$218,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>14,616,000</td>
<td>$6,869,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,075,000</td>
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</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>4,063,000</td>
<td>$577,000</td>
</tr>
</tbody>
</table>

RECREATION SERVICES PROGRAM

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Federal Operating Grants Fund Account - 25383

2 By chapter 50, section 1, of the laws of 2019:
3 For services and expenses related to grants for park operations
4 projects including acquisition, research, development, education and
5 rehabilitation of parklands, programs and facilities (39910).
6 Personal service (50000) ... 1,500,000 ................. (re. $1,500,000)
7 Nonpersonal service (57050) ... 2,550,000 .............. (re. $2,550,000)
8 Fringe benefits (60090) ... 690,000 .................... (re. $690,000)
9 Indirect costs (58850) ... 60,000 ....................... (re. $60,000)

10 By chapter 50, section 1, of the laws of 2018:
11 For services and expenses related to grants for park operations
12 projects including acquisition, research, development, education and
13 rehabilitation of parklands, programs and facilities (39910).
14 Personal service (50000) ... 1,500,000 ................. (re. $1,258,000)
15 Nonpersonal service (57050) ... 2,550,000 .............. (re. $2,244,000)
16 Fringe benefits (60090) ... 690,000 .................... (re. $690,000)
17 Indirect costs (58850) ... 60,000 ....................... (re. $60,000)

18 By chapter 50, section 1, of the laws of 2017:
19 For services and expenses related to grants for park operations
20 projects including acquisition, research, development, education and
21 rehabilitation of parklands, programs and facilities (39910).
22 Personal service (50000) ... 1,500,000 ................. (re. $587,000)
23 Nonpersonal service (57050) ... 2,550,000 .............. (re. $1,429,000)
24 Fringe benefits (60090) ... 690,000 .................... (re. $690,000)
25 Indirect costs (58850) ... 60,000 ....................... (re. $60,000)

26 By chapter 50, section 1, of the laws of 2016:
27 For services and expenses related to grants for park operations
28 projects including acquisition, research, development, education and
29 rehabilitation of parklands, programs and facilities (39910).
30 Personal service (50000) ... 1,500,000 ................. (re. $450,000)
31 Nonpersonal service (57050) ... 2,550,000 .............. (re. $959,000)
32 Fringe benefits (60090) ... 690,000 .................... (re. $690,000)
33 Indirect costs (58850) ... 60,000 ....................... (re. $60,000)

34 By chapter 50, section 1, of the laws of 2015:
35 For services and expenses related to grants for park operations
36 projects including acquisition, research, development, education and
37 rehabilitation of parklands, programs and facilities (39910).
38 Personal service (50000) ... 1,500,000 ................. (re. $238,000)
39 Nonpersonal service (57050) ... 2,550,000 .............. (re. $1,081,000)
40 Fringe benefits (60090) ... 750,000 .................... (re. $750,000)

41 By chapter 50, section 1, of the laws of 2014:
42 For services and expenses related to grants for park operations
43 projects including acquisition, research, development, education and
44 rehabilitation of parklands, programs and facilities (39910).
45 Personal service (50000) ... 1,500,000 ................. (re. $100,000)
46 Nonpersonal service (57050) ... 2,550,000 .............. (re. $1,423,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Fringe benefits (60090) ... 750,000 ................. (re. $750,000)

2 By chapter 50, section 1, of the laws of 2013:
3 For services and expenses related to grants for park operations
4 projects including acquisition, research, development, education and
5 rehabilitation of parklands, programs and facilities (39910).
6 Personal service (50000) ... 1,500,000 ............... (re. $331,000)
7 Nonpersonal service (57050) ... 2,550,000 ............ (re. $977,000)
8 Fringe benefits (60090) ... 750,000 .................... (re. $675,000)

9 Special Revenue Funds - Federal
10 Federal USDA-Food and Nutrition Services Fund
11 USDA Forest Service - Parks Account - 25036

12 By chapter 50, section 1, of the laws of 2019:
13 For services and expenses related to the federal park lands and forest
14 grants, including suballocation to other state departments and agen-
15 cies (39910).
16 Personal service (50000) ... 50,000 ................. (re. $50,000)
17 Nonpersonal service (57050) ... 125,000 ............ (re. $125,000)
18 Fringe benefits (60090) ... 23,000 .................... (re. $23,000)
19 Indirect costs (58850) ... 2,000 ..................... (re. $2,000)

20 By chapter 50, section 1, of the laws of 2018:
21 For services and expenses related to the federal park lands and forest
22 grants, including suballocation to other state departments and agen-
23 cies (39910).
24 Personal service (50000) ... 50,000 ................. (re. $50,000)
25 Nonpersonal service (57050) ... 125,000 ............ (re. $125,000)
26 Fringe benefits (60090) ... 23,000 .................... (re. $23,000)
27 Indirect costs (58850) ... 2,000 ..................... (re. $2,000)

28 By chapter 50, section 1, of the laws of 2017:
29 For services and expenses related to the federal park lands and forest
30 grants, including suballocation to other state departments and agen-
31 cies (39910).
32 Personal service (50000) ... 50,000 ................. (re. $50,000)
33 Nonpersonal service (57050) ... 125,000 ............ (re. $125,000)
34 Fringe benefits (60090) ... 23,000 .................... (re. $23,000)
35 Indirect costs (58850) ... 2,000 ..................... (re. $2,000)

36 By chapter 50, section 1, of the laws of 2016:
37 For services and expenses related to the federal park lands and forest
38 grants, including suballocation to other state departments and agen-
39 cies (39910).
40 Personal service (50000) ... 50,000 ................. (re. $50,000)
41 Nonpersonal service (57050) ... 125,000 ............ (re. $98,000)
42 Fringe benefits (60090) ... 23,000 .................... (re. $23,000)
43 Indirect costs (58850) ... 2,000 ..................... (re. $2,000)

44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1. I Love NY Water Account - 21930

2. By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the recreation services program.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2019-20 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (39910).
   Personal service--regular (50100) ... 110,000 ............ (re. $76,000)
   Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
   Travel (54000) ... 3,500 ................................ (re. $3,000)
   Contractual services (51000) ... 55,000 ............... (re. $55,000)
   Equipment (56000) ... 4,000 ........................... (re. $4,000)
   Fringe benefits (60000) ... 71,000 .................... (re. $51,000)
   Indirect costs (58800) ... 8,000 ....................... (re. $7,000)

3. By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to boating access and maintenance in
   accordance with a plan to be approved by the director of the budget.
   Notwithstanding any other provision of law, the director of the budget
   is hereby authorized to transfer any or all of this appropriation to
   any capital projects fund or aid to localities (39945).
   Contractual services (51000) ... 1,300,000 ........... (re. $1,300,000)

4. By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
   section 1, of the laws of 2019:
   For services and expenses related to the recreation services program.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2018-19 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (39910).
   Personal service--regular (50100) ... 110,000 ............ (re. $56,000)
   Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
   Travel (54000) ... 3,500 ................................ (re. $3,000)
   Contractual services (51000) ... 55,000 ............... (re. $55,000)
   Equipment (56000) ... 4,000 ........................... (re. $4,000)
   Fringe benefits (60000) ... 71,000 .................... (re. $45,000)
   Indirect costs (58800) ... 8,000 ....................... (re. $7,000)

5. By chapter 50, section 1, of the laws of 2017:
   For services and expenses related to boating access and maintenance in
   accordance with a plan to be approved by the director of the budget.
Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).

Contractual services (51000) ... 1,300,000 .......... (re. $1,300,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 110,000 .......... (re. $56,000)
Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
Travel (54000) ... 8,000 ................................ (re. $8,000)
Contractual services (51000) ... 55,000 ................ (re. $41,000)
Fringe benefits (60000) ... 71,000 ..................... (re. $46,000)
Indirect costs (58800) ... 8,000 ....................... (re. $7,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Snowmobile Trail Development and Management Account - 21932

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 209,000 .......... (re. $91,000)
Temporary service (50200) ... 4,000 ..................... (re. $1,000)
Holiday/overtime compensation (50300) ... 10,000 ..... (re. $10,000)
Supplies and materials (57000) ... 5,000 ............... (re. $4,000)
Travel (54000) ... 9,000 ................................ (re. $9,000)
Contractual services (51000) ... 2,000 .................. (re. $2,000)
Equipment (56000) ... 31,000 ......................... (re. $31,000)
Fringe benefits (60000) ... 126,000 .................... (re. $53,000)
Indirect costs (58800) ... 6,000 ........................ (re. $3,000)

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

Personal service--regular (50100) ... 42,000 ............ (re. $42,000)
Supplies and materials (57000) ... 56,000 ................ (re. $56,000)
Contractual services (51000) ... 20,000 .................. (re. $20,000)
Equipment (56000) ... 84,000 ......................... (re. $84,000)
Fringe benefits (60000) ... 31,000 ..................... (re. $31,000)

By chapter 50, section 1, of the laws of 2018:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

Personal service--regular (50100) ... 63,000 ............ (re. $63,000)
Supplies and materials (57000) ... 106,000 ............ (re. $106,000)
Contractual services (51000) ... 20,000 ............... (re. $20,000)
Equipment (56000) ... 142,000 ...................... (re. $142,000)
Fringe benefits (60000) ... 31,000 ..................... (re. $21,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 149,000 .......... (re. $25,000)
Temporary service (50200) ... 4,000 ..................... (re. $4,000)
Holiday/overtime compensation (50300) ... 10,000 ....... (re. $6,000)
Supplies and materials (57000) ... 5,000 ................ (re. $3,000)
Travel (54000) ... 1,000 ............................... (re. $1,000)
Contractual services (51000) ... 2,000 ................... (re. $1,000)
Equipment (56000) ... 31,000 ........................ (re. $31,000)
Fringe benefits (60000) ... 66,000 ..................... (re. $18,000)
Indirect costs (58800) ... 5,000 ........................ (re. $2,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

Personal service--regular (50100) ... 63,000 ............ (re. $63,000)
Supplies and materials (57000) ... 106,000 ............ (re. $105,000)
Contractual services (51000) ... 20,000 ............... (re. $2,000)
Equipment (56000) ... 142,000 ...................... (re. $142,000)
Fringe benefits (60000) ... 31,000 ..................... (re. $1,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 149,000 .......... (re. $1,000)
Temporary service (50200) ... 4,000 ..................... (re. $2,000)
Holiday/overtime compensation (50300) ... 10,000 ....... (re. $7,000)
Supplies and materials (57000) ... 5,000 ................ (re. $1,000)
Travel (54000) ... 1,000 ............................... (re. $1,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1. Contractual services (51000) ... 2,000 .................. (re. $1,000)
2. Equipment (56000) ... 31,000 ........................... (re. $31,000)
3. Fringe benefits (60000) ... 66,000 ...................... (re. $1,000)
4. Indirect costs (58800) ... 5,000 ..................... (re. $1,000)

5. By chapter 50, section 1, of the laws of 2016:
   For services and expenses related to snowmobile trail development and
   maintenance, including suballocation to other state departments and
   agencies (39946).

   9. Personal service--regular (50100) ... 63,000 ............ (re. $63,000)
   10. Supplies and materials (57000) ... 106,000 .......... (re. $100,000)
   11. Contractual services (51000) ... 20,000 ................. (re. $4,000)
   12. Equipment (56000) ... 142,000 ........................ (re. $142,000)
   13. Fringe benefits (60000) ... 31,000 ...................... (re. $1,000)

   Enterprise Funds
   Agencies Enterprise Fund
   Golf Account  50332

6. By chapter 50, section 1, of the laws of 2019:
   For services and expenses relating to the office of parks, recreation
   and historic preservation's golf courses.

   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, and the IT Interchange and
   Transfer Authority as defined in the 2019-20 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (39910).

   26. Personal service--regular (50100) ... 6,000,000 ..... (re. $2,047,000)
   27. Temporary service (50200) ... 2,000,000 .......... (re. $2,000,000)
   28. Holiday/overtime compensation (50300) ... 500,000 .... (re. $500,000)
   29. Supplies and materials (57000) ... 3,800,000 .......... (re. $2,887,000)
   30. Travel (54000) ... 500,000 ............................ (re. $500,000)
   31. Contractual services (51000) ... 5,000,000 .......... (re. $688,000)
   32. Equipment (56000) ... 2,000,000 ........................ (re. $1,709,000)
   33. Fringe benefits (60000) ... 100,000 ........................ (re. $100,000)
   34. Indirect costs (58800) ... 100,000 ................. (re. $100,000)

   Enterprise Funds
   Agencies Enterprise Fund
   Retail Sales Account  50331

37. By chapter 50, section 1, of the laws of 2019:
   For services and expenses relating to the office of parks, recreation
   and historic preservation's retail stores.

   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, and the IT Interchange and
   Transfer Authority as defined in the 2019-20 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (39910).

   47. Personal service--regular (50100) ... 800,000 ............ (re. $1,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation</th>
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<tbody>
<tr>
<td>1</td>
<td>Temporary service (50200)</td>
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<td>(re. $50,000)</td>
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<tr>
<td>2</td>
<td>Holiday/overtime compensation (50300)</td>
<td>50,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>3</td>
<td>Supplies and materials (57000)</td>
<td>500,000</td>
<td>(re. $500,000)</td>
</tr>
<tr>
<td>4</td>
<td>Travel (54000)</td>
<td>100,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>5</td>
<td>Contractual services (51000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>6</td>
<td>Equipment (56000)</td>
<td>200,000</td>
<td>(re. $200,000)</td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits (60000)</td>
<td>50,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>8</td>
<td>Indirect costs (58800)</td>
<td>50,000</td>
<td>(re. $1,000)</td>
</tr>
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For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
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<td>General Fund</td>
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</tr>
<tr>
<td>All Funds</td>
<td>129,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM .......... 129,000,000

For deposit to the appropriate account or accounts of the New York power authority pursuant to a plan submitted by the New York power authority and approved by the director of the budget. Notwithstanding section 40 of the state finance law, this appropriation shall remain in place until a subsequent appropriation is made available. The sum of $129,000,000 is hereby appropriated to the New York power authority for deposit to the appropriate account or accounts. Such appropriation shall be made available either: (i) pursuant to a repayment agreement submitted by the New York power authority and approved by the director of the budget, or (ii) upon certification of the director of the budget, at the request of the New York power authority when and to the extent that the authority certifies to the director that such monies are necessary to comply with the authority's expenses related to the transfer and disposal of nuclear spent fuel as required by federal or state statute (80549) ................................ 129,000,000

----------------
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Internal Service Funds</td>
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<tr>
<td>All Funds</td>
<td>3,948,000</td>
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</tr>
</tbody>
</table>

SCHEDULE

1 ADMINISTRATION PROGRAM ....................................... 3,948,000

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the administration program.
16 Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
17 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

37 Personal service--regular (50100) ............... 1,653,000
38 Supplies and materials (57000) .................... 64,000
39 Travel (54000) .................................... 72,000
40 Contractual services (51000) ....................... 97,000
41 Equipment (56000) ................................. 17,000

--------
42 Program account subtotal ..................... 1,903,000
43
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Research Demonstration Project Account - 25470

4 For services and expenses related to federal research, training and technical assistance and demonstration projects, including fringe benefits. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (81001).

11 Personal service (50000) ......................... 500,000
12 Nonpersonal service (57050) ...................... 300,000
13 Fringe benefits (60090) .......................... 275,000
14 Indirect costs (58850) ............................ 25,000

15 Program account subtotal ....................... 1,100,000

18 Special Revenue Funds - Other
19 Combined Expendable Trust Fund
20 Grants and Bequest Account - 20167

21 For services and expenses related to demonstration projects, research, training, technical assistance, and evaluation activities (81001).

25 Travel (54000) ..................................... 3,000
26 Contractual services (51000) ....................... 3,000

27 Program account subtotal ....................... 6,000

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Domestic Violence Training Account - 21958

33 For services and expenses related to the provision of domestic violence training. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
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<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td></td>
<td>Program account subtotal</td>
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<td>5</td>
<td>Internal Service Funds</td>
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<td>Agencies Internal Service Fund</td>
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<td>7</td>
<td>Domestic Violence Grant Account - 55067</td>
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<tr>
<td>8</td>
<td>For services and expenses related to the</td>
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</tr>
<tr>
<td>9</td>
<td>administration program.</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Transfer Authority and the IT Interchange</td>
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</tr>
<tr>
<td>13</td>
<td>and Transfer Authority as defined in the</td>
<td></td>
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<tr>
<td>14</td>
<td>2020-21 state fiscal year state operations</td>
<td></td>
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<tr>
<td>15</td>
<td>appropriation for the budget division</td>
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</tr>
<tr>
<td>16</td>
<td>program of the division of the budget, are</td>
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<tr>
<td>17</td>
<td>deemed fully incorporated herein and a part</td>
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</tr>
<tr>
<td>18</td>
<td>of this appropriation as if fully stated (81001).</td>
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</tr>
<tr>
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<td>Program account subtotal</td>
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For payment according to the following schedule:

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<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>3,672,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>384,000</td>
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<tr>
<td>All Funds</td>
<td>4,056,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 4,056,000

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

| Program account subtotal | 3,672,000 |

Special Revenue Funds - Other
<table>
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<th></th>
<th>Description</th>
<th>Amount</th>
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<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>2</td>
<td>Public Employment Relations Board Account - 21964</td>
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<td>3</td>
<td>For services and expenses related to the administration program (81001).</td>
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<tr>
<td>5</td>
<td>Personal service--regular (50100)</td>
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</tr>
<tr>
<td>6</td>
<td>Temporary service (50200)</td>
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</tr>
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<td>7</td>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>8</td>
<td>Travel (54000)</td>
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</tr>
<tr>
<td>9</td>
<td>Contractual services (51000)</td>
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<tr>
<td>10</td>
<td>Equipment (56000)</td>
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</tr>
<tr>
<td>12</td>
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<td></td>
</tr>
<tr>
<td>13</td>
<td>Program account subtotal</td>
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</tr>
</tbody>
</table>
JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

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<thead>
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<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
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</tr>
<tr>
<td>All Funds</td>
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</tr>
</tbody>
</table>

PUBLIC ETHICS PROGRAM ........................................... 5,582,000

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the public ethics program.
14 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
14 Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
14 Notwithstanding any other provision of law to the contrary, $200,000 from this appropriation may be used to operate a phone hotline and website for the public to report violations of public officers law, including allegations by state employees of sexual harassment.
14 Of the amounts appropriated herein, $1,200,000 may only be used to administer and enforce the ethics reform provisions as enacted as part CC of chapter 56 of the laws of 2015 (48301).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>6</td>
<td>Equipment (56000)</td>
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|   |                                                |------------|
For payment according to the following schedule:

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<thead>
<tr>
<th>APPROPRIATIONS</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>All Funds</td>
<td>100,482,000</td>
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SCHEDULE

ADMINISTRATION PROGRAM .................................................. 13,386,000

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............... 7,429,000
Temporary service (50200) ............................. 28,000
Holiday/overtime compensation (50300) ............ 59,000
Supplies and materials (57000) ...................... 266,000
Travel (54000) ........................................... 97,000
Contractual services (51000) ....................... 836,000
Equipment (56000) ..................................... 177,000
DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2020-21

1 Fringe benefits (60000) ......................... 4,284,000
2 Indirect costs (58800) .......................... 210,000
3

4 REGULATION OF UTILITIES PROGRAM ..................... 87,096,000

5

6 Special Revenue Funds - Federal
7 Federal Miscellaneous Operating Grants Fund
8 PSC-Pipeline Safety Grant Account - 25379
9
10 For services and expenses related to the
11 regulation of utilities program (48602).
12 Personal service (50000) ......................... 3,057,000
13 Nonpersonal service (57050) ...................... 939,000
14 Fringe benefits (60090) ........................ 1,448,000
15 Indirect costs (58850) ............................ 56,000
16
17 Program account subtotal ..................... 5,500,000

18 Special Revenue Funds - Other
19 Miscellaneous Special Revenue Fund
20 Cable Television Account - 21971
21
22 For services and expenses related to the
23 regulation of utilities program.
24 Notwithstanding any other provision of law
25 to the contrary, any of the amounts appro-
26 priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority, and the IT Interchange
30 and Transfer Authority as defined in the
31 2020-21 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (48602).
37
38 Personal service--regular (50100) ............. 1,776,000
39 Holiday/overtime compensation (50300) ........ 14,000
40 Supplies and materials (57000) .................. 40,000
41 Travel (54000) ............................... 35,000
DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2020-21

1 Contractual services (51000) ...................... 94,000
2 Equipment (56000) ................................. 22,000
3 Fringe benefits (60000) ........................... 1,002,000
4 Indirect costs (58800) ............................ 56,000
5                                           --------------
6      Program account subtotal ................... 3,039,000
7                                           --------------
8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Public Service Account - 22011
11 For services and expenses related to the
12 regulation of utilities program.
13 Notwithstanding any other provision of law
14 to the contrary, any of the amounts appro-
15 priated herein may be increased or
16 decreased by interchange or transfer,
17 without limit, with any appropriation of
18 any other department, agency or public
19 authority or by transfer or suballocation
20 to any department, agency or public
21 authority with the approval of the direc-
22 tor of the budget.
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority, and the IT Interchange
26 and Transfer Authority as defined in the
27 2020-21 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (48602).
33 Personal service--regular (50100) ............ 38,108,000
34 Temporary service (50200) ........................ 184,000
35 Holiday/overtime compensation (50300) ....... 142,000
36 Supplies and materials (57000) ............... 654,000
37 Travel (54000) ................................. 565,000
38 Contractual services (51000) .................. 12,713,000
39 Equipment (56000) ............................... 268,000
40 Fringe benefits (60000) ....................... 24,777,000
41 Indirect costs (58800) ........................... 1,146,000
42                                           --------------
43      Program account subtotal ................. 78,557,000
44                                           --------------
DEPARTMENT OF PUBLIC SERVICE
STATE OPERATIONS – REAPPROPRIATIONS 2020-21

REGULATION OF UTILITIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
PSC-Pipeline Safety Grant Account - 25379

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the regulation of utilities program (48602).

Personal service (50000) ... 3,057,000 ............... (re. $3,057,000)
Nonpersonal service (57050) ... 939,000 ............... (re. $912,000)
Fringe benefits (60090) ... 1,448,000 ............... (re. $1,448,000)
Indirect costs (58850) ... 56,000 ................. (re. $56,000)
DEPARTMENT OF STATE

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>10,796,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>9,951,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>56,806,000</td>
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<tr>
<td>All Funds</td>
<td>77,553,000</td>
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</table>

SCHEDULE

10 ADMINISTRATION PROGRAM .................................................. 1,956,000

12 General Fund
13 State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

26 Personal service--regular (50100) ............. 1,915,000
27 Temporary service (50200) ............................ 36,000
28 Holiday/overtime compensation (50300) .............. 5,000

30 AUTHORITIES BUDGET OFFICE PROGRAM ................................. 2,050,000

32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 Authority Budget Office Account - 22138

For services and expenses related to executing the functions and responsibilities of the authorities budget office, including but not limited to performing reviews and analyses of the operations, finances, and records of public authorities, supporting and enhancing a consolidated public authority information and reporting system.
DEPARTMENT OF STATE

STATE OPERATIONS 2020-21

in cooperation with the office of the state comptroller, assisting public authorities adopt and adhere to the principles of accountability, transparency and effective corporate governance, and supporting the training of public authority directors. Up to $70,000 of the amount appropriated herein may be suballocated to the city university of New York and to any other state department or agency for services and expenses related to the training of public authority board members on their legal, ethical, fiduciary, and financial responsibilities. Monies appropriated herein may also be suballocated to the department of state for all necessary expenses incurred on behalf of the authorities budget office.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51001).

Personal service--regular (50100) ................. 1,112,000
Holiday/overtime compensation (50300) .............. 3,000
Supplies and materials (57000) ..................... 4,000
Travel (54000) .................................... 23,000
Contractual services (51000) ......................... 212,000
Equipment (56000) ................................ 15,000
Fringe benefits (60000) ............................ 645,000
Indirect costs (58800) ............................. 36,000

-------------

BUSINESS AND LICENSING SERVICES PROGRAM ..................... 47,205,000

-------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Business and Licensing Services Account - 21977

For services and expenses related to the business and licensing program, including suballocation to other departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance.

Personal service--regular (50100) ............. 21,261,000
Supplies and materials (57000) ..................... 1,800,000
Travel (54000) ......................................... 544,000
Contractual services (51000) ................. 9,950,000
Equipment (56000) ...................................... 457,000
Fringe benefits (60000) ........................... 12,488,000
Indirect costs (58800) ............................ 705,000

--------------

CODE ENFORCEMENT PROGRAM .......................... 2,165,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Fire Prevention and Code Enforcement Account

For services and expenses related to the code enforcement program.
Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance.

Personal service--regular (50100) ............. 900,000
Equipment (56000) ...................................... 685,000
Fringe benefits (60000) ........................... 550,000
Indirect costs (58800) ............................ 30,000

--------------

CONSUMER PROTECTION PROGRAM ......................... 4,767,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51042).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,586,000</td>
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<tr>
<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Consumer Protection Account - 25449</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to surveillance, outreach and other activities which enhance the protection of consumers (51042).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>27,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>17,000</td>
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<td>Indirect costs (58850)</td>
<td>1,000</td>
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<td>Program account subtotal</td>
<td>51,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Consumer Protection Account - 22068</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to consumer protection activities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51042).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Supplies and materials (57000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF STATE

STATE OPERATIONS 2020-21

1 Fringe benefits (60000) ......................... 312,000
2 Indirect costs (58800) .......................... 20,000

-----------

Program account subtotal ..................... 1,000,000

-----------

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Public Service Account - 22011

9 Notwithstanding any other provision of law
to the contrary, direct and indirect
costs relating to the activities of the
department of state's utility intervention
unit pursuant to subdivision 4 of section
94-a of the executive law, including, but
not limited to participation in general
ratemaking proceedings pursuant to section
65 of the public service law or certif-
ication proceedings pursuant to articles 7
or 10 of the public service law, shall be
deemed expenses of the department of
public service within the meaning of
section 18-a of the public service law
(51042).

24 Personal service--regular (50100) .............. 500,000
25 Contractual services (51000) ..................... 300,000
26 Fringe benefits (60000) .......................... 315,000
27 Indirect costs (58800) ............................ 15,000

-----------

Program account subtotal ..................... 1,130,000

-----------

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 Wholesale Market Consumer Advocacy Account - 22206

34 For the implementation of a wholesale market
customer advocacy project to supply
comprehensive consumer advocacy in matters
pending before the New York Independent
System Operator and at the federal energy
regulatory commission. The funds hereby
appropriated shall be spent in a manner
consistent with an allocation and distrib-
ution proposal as heretofore filed by the
department of public service and approved
by the federal energy regulatory commis-
sion. All technical experts, consultants
or other services funded from this appro-
priation shall be acquired pursuant to the
**DEPARTMENT OF STATE**

**STATE OPERATIONS  2020-21**

requirements of section 163 of the state finance law (51042).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>1,000,000</th>
</tr>
</thead>
</table>

Program account subtotal 1,000,000

LAKE GEORGE PARK COMMISSION PROGRAM 2,052,000

Special Revenue Funds - Other
Lake George Park Trust Fund
Lake George Park Account – 22751

For services and expenses of the Lake George park commission, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34801).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Contractual services (51000)</td>
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</tr>
<tr>
<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>20,000</td>
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</tbody>
</table>

Program account subtotal 1,702,000

Special Revenue Funds – Other
Miscellaneous Special Revenue Fund
Lake George Invasive Species Account – 22212

For services and expenses of administering the invasive species program (34801).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>35,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
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</table>
DEPARTMENT OF STATE
STATE OPERATIONS 2020-21

1 Fringe benefits (60000) ......................... 20,000
2 Indirect costs (58800) ......................... 10,000

Program account subtotal ..................... 350,000

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM ............ 14,764,000

General Fund
State Purposes Account - 10050

For services and expenses related to the local government and community services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51044).

Personal service--regular (50100) .............. 5,526,000
Temporary service (50200) ....................... 30,000
Holiday/overtime compensation (50300) .............. 4,000

Program account subtotal ................... 5,560,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25127

For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).

Personal service (50000) ....................... 2,000,000
Nonpersonal service (57050) .................. 608,000
Fringe benefits (60090) ......................... 772,000
Indirect costs (58850) ......................... 20,000

Program account subtotal ................... 3,400,000

Special Revenue Funds - Federal
## DEPARTMENT OF STATE

### STATE OPERATIONS  2020-21

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
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<tbody>
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<td>1 Federal Miscellaneous Operating Grants Fund</td>
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</tr>
<tr>
<td>Appalachian Technical Assistance Account - 25382</td>
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<tr>
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<td>(51023).</td>
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<td>6 Personal service (50000)</td>
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<td></td>
</tr>
<tr>
<td>15 Coastal Zone Management Program Account - 25449</td>
<td></td>
</tr>
<tr>
<td>16 For services and expenses of the coastal resources and waterfront revitalization</td>
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<tr>
<td>program, including suballocation to other state departments and agencies (51034).</td>
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<td>20 Personal service (50000)</td>
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<td>Federal Miscellaneous Operating Grants Fund</td>
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<td>29 Code Enforcement Program Account - 25416</td>
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<tr>
<td>30 For services and expenses of the code enforcement program (51036).</td>
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<td>33 Nonpersonal service (57050)</td>
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<td>41 Local Government Federal Programs Account - 25300</td>
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<td>Item</td>
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<td>----------------------------------------------------------------------</td>
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<td>For services and expenses related to the office for new Americans.</td>
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</tr>
<tr>
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<tr>
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<tr>
<td>Transfer Authority, and the IT Interchange</td>
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</tr>
<tr>
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<tr>
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</tr>
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<tr>
<td>part of this appropriation as if fully</td>
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<td>stated (51046).</td>
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<td>STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS</td>
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<tr>
<td>state of New York commission on uniform</td>
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<td>TUG HILL COMMISSION PROGRAM ...........................................</td>
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<td>commission.</td>
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<td>to the contrary, the OGS Interchange and</td>
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<tr>
<td>Transfer Authority, and the IT Interchange</td>
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<td>2020-21 state fiscal year state operations</td>
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<td>stated (51038).</td>
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<tr>
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</tr>
<tr>
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<tr>
<td>Equipment (56000) .........................................................</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>Tug Hill Administration Account - 22044</td>
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</tr>
<tr>
<td>For services and expenses related to the Tug</td>
<td></td>
</tr>
<tr>
<td>Hill commission.</td>
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</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
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</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority, and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the</td>
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</tr>
<tr>
<td>2020-21 state fiscal year state operations</td>
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<tr>
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<td></td>
</tr>
<tr>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF STATE

STATE OPERATIONS  2020-21

1  deemed fully incorporated herein and a
2  part of this appropriation as if fully
3  stated (51038).

4  Contractual services (51000) ...................... 50,000

5  Program account subtotal ......................... 50,000
DEPARTMENT OF STATE
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:
5 For services and expenses of the New York State Women's Suffrage
6 Commemoration Commission pursuant to chapter 471 of the laws of
7 2015. Monies from this appropriation shall be disbursed according to
8 a plan developed and approved by such commission. All or a portion
9 of the funds appropriated hereby may be suballocated or transferred
10 to any department, agency, or public authority for the purposes of
11 such commission (81001).
12 Supplies and Materials (57000) ... 200,000 ............ (re. $160,000)
13 Travel (54000) ... 200,000 ......................... (re. $28,000)
14 Contractual services (51000) ... 100,000 ............... (re. $75,000)

15 CONSUMER PROTECTION PROGRAM

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Wholesale Market Consumer Advocacy Account - 22206

19 By chapter 50, section 1, of the laws of 2019:
20 For the implementation of a wholesale market consumer advocacy project
21 to supply comprehensive consumer advocacy in matters pending before
22 the New York independent system operator and at the federal energy
23 regulatory commission. The funds hereby appropriated shall be spent
24 in a manner consistent with an allocation and distribution proposal
25 as heretofore filed by the department of public service and approved
26 by the federal energy regulatory commission. All technical experts,
27 consultants or other services funded from this appropriation shall
28 be acquired pursuant to the requirements of section 163 of the state
29 finance law (51042).
30 Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

31 By chapter 50, section 1, of the laws of 2018:
32 For the implementation of a wholesale market consumer advocacy project
33 to supply comprehensive consumer advocacy in matters pending before
34 the New York independent system operator and at the federal energy
35 regulatory commission. The funds hereby appropriated shall be spent
36 in a manner consistent with an allocation and distribution proposal
37 as heretofore filed by the department of public service and approved
38 by the federal energy regulatory commission. All technical experts,
39 consultants or other services funded from this appropriation shall
40 be acquired pursuant to the requirements of section 163 of the state
41 finance law (51042).
42 Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

43 By chapter 50, section 1, of the laws of 2017:
44 For the implementation of a wholesale market consumer advocacy project
45 to supply comprehensive consumer advocacy in matters pending before
the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 ............ (re. $987,600)

By chapter 50, section 1, of the laws of 2016:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 ............ (re. $614,600)

LAKE GEORGE PARK COMMISSION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Lake George Invasive Species Account - 22212

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
Contractual services (51000) ... 285,000 ............ (re. $134,000)
Fringe benefits (60000) ... 20,000 ............ (re. $20,000)
Indirect costs (58800) ... 10,000 ............ (re. $10,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
Contractual services (51000) ... 285,000 ............ (re. $107,600)
Fringe benefits (60000) ... 20,000 ............ (re. $20,000)
Indirect costs (58800) ... 10,000 ............ (re. $10,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
Contractual services (51000) ... 285,000 ............ (re. $4,300)
Fringe benefits (60000) ... 20,000 ............ (re. $15,200)
Indirect costs (58800) ... 10,000 ............ (re. $10,000)
By chapter 50, section 1, of the laws of 2016:
For services and expenses of administering the invasive species program (34801).
- Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
- Contractual services (51000) ... 285,000 .................. (re. $6,500)
- Fringe benefits (60000) ... 20,000 .......................... (re. $9,000)
- Indirect costs (58800) ... 10,000 ........................... (re. $3,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses of administering the invasive species program (34801).
- Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
- Contractual services (51000) ... 285,000 .................. (re. $7,000)
- Indirect costs (58800) ... 10,000 ........................... (re. $9,000)

By chapter 50, section 1, of the laws of 2014, as transferred by chapter 50, section 1, of the laws of 2015:
For services and expenses of administering the invasive species program (34801).
- Contractual services (51000) ... 285,000 .................. (re. $9,000)
- Indirect costs (58800) ... 10,000 ........................... (re. $8,000)

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

- Special Revenue Funds - Federal
  Federal Health and Human Services Fund
  Federal Health and Human Services Account - 25127

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).
- Personal service (50000) ... 2,000,000 .................... (re. $2,000,000)
- Nonpersonal service (57050) ... 608,000 .................... (re. $608,000)
- Fringe benefits (60090) ... 772,000 ........................ (re. $772,000)
- Indirect costs (58850) ... 20,000 .......................... (re. $20,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).
- Personal service (50000) ... 2,000,000 .................... (re. $1,500,000)
- Nonpersonal service (57050) ... 608,000 .................... (re. $608,000)
- Fringe benefits (60090) ... 772,000 ........................ (re. $772,000)
- Indirect costs (58850) ... 20,000 .......................... (re. $20,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).
- Personal service (50000) ... 2,000,000 .................... (re. $132,000)
- Nonpersonal service (57050) ... 608,000 .................... (re. $132,500)
DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Fringe benefits (60090) ... 772,000 ................... (re. $316,000)
2 Indirect costs (58850) ... 20,000 ...................... (re. $20,000)

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Appalachian Technical Assistance Account - 25382

6 By chapter 50, section 1, of the laws of 2019:
7 For services and expenses of administering the appalachian regional grants program (51023).
8 Personal service (50000) ... 257,000 ................... (re. $216,000)
9 Nonpersonal service (57050) ... 78,000 ................... (re. $78,000)
10 Fringe benefits (60090) ... 62,000 ...................... (re. $62,000)
11 Indirect costs (58850) ................ 3,000 ................ (re. $3,000)

13 By chapter 50, section 1, of the laws of 2018:
14 For services and expenses of administering the appalachian regional grants program (51023).
15 Personal service (50000) ... 257,000 ................... (re. $75,300)
16 Nonpersonal service (57050) ... 78,000 ................... (re. $72,000)
17 Fringe benefits (60090) ... 62,000 ...................... (re. $5,000)
18 Indirect costs (58850) ................ 3,000 ................ (re. $2,000)

19 By chapter 50, section 1, of the laws of 2017:
20 For services and expenses of administering the appalachian regional grants program (51023).
21 Personal service (50000) ... 257,000 ................... (re. $80,000)
22 Nonpersonal service (57050) ... 78,000 ................... (re. $67,000)

25 Special Revenue Funds - Federal
26 Federal Miscellaneous Operating Grants Fund
27 Coastal Zone Management Program Account - 25449

28 By chapter 50, section 1, of the laws of 2019:
29 For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
30 Personal service (50000) ... 2,952,000 ............... (re. $2,952,000)
31 Nonpersonal service (57050) ... 538,000 ............... (re. $400,000)
32 Fringe benefits (60090) ... 985,000 ................... (re. $985,000)
33 Indirect costs (58850) ... 25,000 ...................... (re. $25,000)

36 By chapter 50, section 1, of the laws of 2018:
37 For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
38 Personal service (50000) ... 2,952,000 ............... (re. $1,782,400)
39 Nonpersonal service (57050) ... 538,000 ............... (re. $67,000)
40 Fringe benefits (60090) ... 985,000 ................... (re. $362,400)
41 Indirect costs (58850) ... 25,000 ...................... (re. $25,000)

44 By chapter 50, section 1, of the laws of 2017:
**DEPARTMENT OF STATE**

**STATE OPERATIONS - REAPPROPRIATIONS 2020-21**

<table>
<thead>
<tr>
<th></th>
<th>For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000) ... 2,952,000 ................................ (re. $1,200,000)</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050) ... 538,000 ................................ (re. $435,000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090) ... 985,000 .................................. (re. $260,000)</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58850) ... 25,000 .................................. (re. $25,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2016:

<table>
<thead>
<tr>
<th></th>
<th>For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).</th>
</tr>
</thead>
<tbody>
<tr>
<td>5</td>
<td>Personal service (50000) ... 2,252,000 ................................ (re. $536,000)</td>
</tr>
<tr>
<td>6</td>
<td>Nonpersonal service (57050) ... 538,000 ................................ (re. $294,000)</td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits (60090) ... 985,000 .................................. (re. $187,000)</td>
</tr>
<tr>
<td>8</td>
<td>Indirect costs (58850) ... 25,000 .................................. (re. $113)</td>
</tr>
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</table>

By chapter 50, section 1, of the laws of 2014:

<table>
<thead>
<tr>
<th></th>
<th>For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).</th>
</tr>
</thead>
<tbody>
<tr>
<td>9</td>
<td>Personal service (50000) ... 2,252,000 ................................ (re. $250,000)</td>
</tr>
<tr>
<td>10</td>
<td>Nonpersonal service (57050) ... 538,000 ................................ (re. $20,000)</td>
</tr>
<tr>
<td>11</td>
<td>Fringe benefits (60090) ... 985,000 .................................. (re. $275,000)</td>
</tr>
<tr>
<td>12</td>
<td>Indirect costs (58850) ... 25,000 .................................. (re. $22,000)</td>
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</tbody>
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Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Code Enforcement Program Account - 25416

By chapter 50, section 1, of the laws of 2019:

<table>
<thead>
<tr>
<th></th>
<th>For services and expenses of the code enforcement program (51036).</th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
<td>Personal service (50000) ... 300,000 ................................ (re. $300,000)</td>
</tr>
<tr>
<td>14</td>
<td>Nonpersonal service (57050) ... 75,000 .............................. (re. $75,000)</td>
</tr>
<tr>
<td>15</td>
<td>Fringe benefits (60090) ... 150,000 ............................... (re. $150,000)</td>
</tr>
<tr>
<td>16</td>
<td>Indirect costs (58850) ... 75,000 ............................... (re. $75,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:

<table>
<thead>
<tr>
<th></th>
<th>For services and expenses of the code enforcement program (51036).</th>
</tr>
</thead>
<tbody>
<tr>
<td>17</td>
<td>Personal service (50000) ... 300,000 ................................ (re. $300,000)</td>
</tr>
<tr>
<td>18</td>
<td>Nonpersonal service (57050) ... 75,000 .............................. (re. $75,000)</td>
</tr>
<tr>
<td>19</td>
<td>Fringe benefits (60090) ... 150,000 ............................... (re. $150,000)</td>
</tr>
<tr>
<td>20</td>
<td>Indirect costs (58850) ... 75,000 ............................... (re. $75,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:

<table>
<thead>
<tr>
<th></th>
<th>For services and expenses of the code enforcement program (51036).</th>
</tr>
</thead>
<tbody>
<tr>
<td>21</td>
<td>Personal service (50000) ... 300,000 ................................ (re. $300,000)</td>
</tr>
<tr>
<td>22</td>
<td>Nonpersonal service (57050) ... 75,000 .............................. (re. $75,000)</td>
</tr>
<tr>
<td>23</td>
<td>Fringe benefits (60090) ... 150,000 ............................... (re. $150,000)</td>
</tr>
<tr>
<td>24</td>
<td>Indirect costs (58850) ... 75,000 ............................... (re. $75,000)</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
By chapter 50, section 1, of the laws of 2019:
For services and expenses of the local government federal programs (51037).

Personal service (50000) ... 75,000 .................... (re. $75,000)
Nonpersonal service (57050) ... 27,000 .................... (re. $27,000)
Fringe benefits (60090) ... 38,000 ..................... (re. $38,000)
Indirect costs (58850) ... 10,000 ...................... (re. $10,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the local government federal programs (51037).

Personal service (50000) ... 75,000 .................... (re. $75,000)
Nonpersonal service (57050) ... 27,000 .................... (re. $27,000)
Fringe benefits (60090) ... 38,000 ..................... (re. $38,000)
Indirect costs (58850) ... 10,000 ...................... (re. $10,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the local government federal programs (51037).

Personal service (50000) ... 75,000 .................... (re. $75,000)
Nonpersonal service (57050) ... 27,000 .................... (re. $27,000)
Fringe benefits (60090) ... 38,000 ..................... (re. $38,000)
Indirect costs (58850) ... 10,000 ...................... (re. $10,000)
DIVISION OF STATE POLICE

STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>735,899,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,838,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>133,039,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>885,776,000</strong></td>
</tr>
<tr>
<td></td>
<td><strong>59,498,000</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

| ADMINISTRATION PROGRAM | 15,672,000 |

General Fund

State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the following appropriations shall be net of refunds, rebates, reimbursements and credits.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

| Personal service--regular (50100) | 14,037,000 |
| Temporary service (50200)         | 34,000     |
| Holiday/overtime compensation (50300) | 415,000   |
| Supplies and materials (57000)    | 33,000     |
| Travel (54000)                    | 40,000     |
| Contractual services (51000)      | 405,000    |

Program account subtotal ................. 14,964,000

Special Revenue Funds - Other

Combined Nonexpendable Trust Fund

Brummer Award Account - 21651

For services and expenses related to the administration program (81001).
DIVISION OF STATE POLICE

STATE OPERATIONS 2020-21

1 Contractual services (51000) ....................... 8,000

-------

2 Program account subtotal ....................... 8,000

-------

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 Training Academy Account - 22167

8 For services and expenses related to the
9 administration program (81001).

10 Supplies and materials (57000) ....................... 5,000
11 Travel (54000) ........................................... 1,000
12 Contractual services (51000) ....................... 690,000
13 Equipment (56000) ........................................ 4,000

-------

15 Program account subtotal ....................... 700,000

-------

18 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM ....................... 227,826,000

-------

19 General Fund
20 State Purposes Account - 10050

21 For services and expenses related to the
22 criminal investigation activities program.
23 Notwithstanding any provision of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments,
and/or disallowances (50112).

28 Personal service--regular (50100) .................. 190,059,000
29 Holiday/overtime compensation (50300) ........... 14,711,000
30 Supplies and materials (57000) ................... 1,398,000
31 Travel (54000) ............................................ 624,000
32 Contractual services (51000) ....................... 7,458,000
33 Equipment (56000) ........................................ 52,000

-------

35 Total amount available .................... 214,302,000

-------

37 For services and expenses of a hate crime
38 task force pursuant to subdivision 2 of
39 section 216 of the executive law (50101).

40 Personal service--regular (50100) .................. 1,750,000
41 Supplies and materials (57000) ..................... 50,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
<td>100,000</td>
</tr>
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<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>216,302,000</strong></td>
</tr>
<tr>
<td>3</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>State Police Account - 25362</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses related to combating internet crimes against children</td>
<td>(50122)</td>
</tr>
<tr>
<td>8</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Personal service (50000)</td>
<td>150,000</td>
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<tr>
<td>10</td>
<td>Nonpersonal service (57050)</td>
<td>483,000</td>
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<td>11</td>
<td>Fringe benefits (60090)</td>
<td>65,000</td>
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<td>12</td>
<td>Indirect costs (58850)</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>700,000</strong></td>
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</tr>
<tr>
<td>13</td>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>14</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Regulation of Indian Gaming Account - 22046</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>For services and expenses related to the criminal investigation activities program</td>
<td>(50112)</td>
</tr>
<tr>
<td>17</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Personal service--regular (50100)</td>
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</tr>
<tr>
<td>19</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>21</td>
<td>Travel (54000)</td>
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<tr>
<td>22</td>
<td>Contractual services (51000)</td>
<td>517,000</td>
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<td>23</td>
<td>Equipment (56000)</td>
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<td>24</td>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>10,824,000</strong></td>
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<tr>
<td>26</td>
<td>PATROL ACTIVITIES PROGRAM</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td></td>
<td><strong>558,312,000</strong></td>
</tr>
<tr>
<td>28</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>For services and expenses related to the patrol activities program.</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Notwithstanding any other provision of law to the contrary, any of the amounts appro-</td>
<td></td>
</tr>
</tbody>
</table>

DIVISION OF STATE POLICE

STATE OPERATIONS 2020-21
DIVISION OF STATE POLICE

STATE OPERATIONS 2020-21

1. Appropriations herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

2. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (50113).

3. Personal service--regular (50100) ................ 419,808,000
4. Holiday/overtime compensation (50300) ............ 34,121,000
5. Supplies and materials (57000) .................... 1,941,000
6. Travel (54000) .................................. 2,027,000
7. Contractual services (51000) ..................... 6,102,000
8. Equipment (56000) ................................ 656,000

9. Total amount available ......................... 464,655,000

10. For services and expenses of security services for the legislative office building (50130).

11. Personal service--regular (50100) ................ 250,000
12. Program account subtotal ....................... 464,905,000

13. Special Revenue Funds - Federal
14. Federal Miscellaneous Operating Grants Fund
15. Motor Carrier Safety Assistance Program Account - 25316

16. For services and expenses related to commercial vehicle safety enforcement and other activities (50113).

17. Personal service (50000) ....................... 3,700,000
18. Nonpersonal service (57050) ..................... 1,593,000
19. Fringe benefits (60090) .......................... 1,163,000
20. Indirect costs (58850) ............................ 44,000

21. Program account subtotal ....................... 6,500,000

22. Special Revenue Funds - Other
23. Miscellaneous Special Revenue Fund
24. New York State Thruway Authority Account - 21905
STATE OPERATIONS 2020-21

1 For services and expenses for policing the
2 thruway.
3 Notwithstanding any provision of law to the
4 contrary, the amounts appropriated herein
5 shall be net of refunds, rebates,
6 reimbursements, credits, repayments,
7 and/or disallowances (10904) (50113).
8
9 Personal service--regular (50100) ............... 36,000,000
10 Holiday/overtime compensation (50300) .......... 5,000,000
11 Supplies and materials (57000) .................... 30,000
12 Fringe benefits (60000) ....................... 26,500,000
13
14 Program account subtotal .................. 67,530,000
15
16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 State Police Seized Assets Account - 22054
19
20 For services and expenses related to the
21 patrol activities program.
22 Notwithstanding any inconsistent provision
23 of law, the money hereby appropriated may
24 be used for the payment of prior year
25 liabilities (50113).
26
27 Equipment (56000) ............................. 16,000,000
28
29 Program account subtotal .................. 16,000,000
30
31 Special Revenue Funds - Other
32 NYS DOT Highway Safety Program Fund
33 Highway Safety Account - 23001
34
35 For services and expenses related to the
36 patrol activities program (50113).
37
38 Personal service--regular (50100) ........... 2,572,000
39 Holiday/overtime compensation (50300) .......... 380,000
40 Supplies and materials (57000) ................. 35,000
41 Travel (54000) .................................. 2,000
42 Equipment (56000) ............................. 388,000
43
44 Program account subtotal .................. 3,377,000
45
46 TECHNICAL POLICE SERVICES PROGRAM ............... 83,966,000
47
48 General Fund
DIVISION OF STATE POLICE

STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the technical police services program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (50116).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>23,214,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,695,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,365,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>6,383,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>379,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,080,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>412,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>39,528,000</td>
</tr>
</tbody>
</table>

Notwithstanding any provision of law to the contrary, for the purchase of services related to accessing highly secure information and equipment from the center for internet security (50129).

Contractual services (51000) | 200,000

Program account subtotal | 39,728,000

Special Revenue Funds - Federal
State Police Miscellaneous Operating Grants Fund
State Police Account - 25362

For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine (50110).
DIVISION OF STATE POLICE

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1  Personal service (50000) .......................... 295,000
2  Nonpersonal service (57050) ........................... 1,695,000
3  Fringe benefits (60090) ............................. 110,000
4  Total amount available ............................. 2,100,000

For services and expenses related to grants from the national institute of justice (50125).

5  Personal service (50000) .......................... 250,000
6  Nonpersonal service (57050) ......................... 638,000
7  Fringe benefits (60090) ............................ 108,000
8  Indirect costs (58850) ............................... 4,000
9  Total amount available ............................. 1,000,000

Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).

10 Personal service (50000)............................. 2,500,000
11 Nonpersonal service (57050) ........................... 2,500,000
12 Fringe benefits (60090) ............................ 1,500,000
13 Indirect costs (58850) ............................... 38,000
14 Total amount available ............................. 6,538,000
15 Program account subtotal ......................... 9,638,000

Special Revenue Funds - Other
16  Miscellaneous Special Revenue Fund
17  Statewide Public Safety Communications Account - 22123

For services and expenses related to the technical police services program (50116).

18 Supplies and materials (57000) ........................ 14,000,000
19 Contractual services (51000) .......................... 10,500,000
20 Equipment (56000) .................................... 1,000,000
21 Total amount available ............................. 25,500,000
22 Program account subtotal ......................... 25,500,000

Special Revenue Funds - Other
23  State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund
DIVISION OF STATE POLICE

STATE OPERATIONS 2020-21

1 State Police Motor Vehicle Law Enforcement Account -
2 22802

3 For services and expenses related to the technical police services program (50116).

5 Personal service--regular (50100) .............. 4,000,000
6 Supplies and materials (57000) .................. 2,404,000
7 Travel (54000) ................................... 6,000
8 Contractual services (51000) ..................... 2,490,000
9 Equipment (56000) .............................. 200,000
10
11 Program account subtotal ...................... 9,100,000
12

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to combating internet crimes against children (50122).
- Personal service (50000) ... 150,000 .................. (re. $150,000)
- Nonpersonal service (57050) ... 483,000 .................. (re. $483,000)
- Fringe benefits (60090) ... 65,000 .................. (re. $65,000)
- Indirect costs (58850) ... 2,000 .................. (re. $2,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to commercial vehicle safety enforcement and other activities (50113).
- Personal service (50000) ... 3,700,000 .................. (re. $2,650,000)
- Nonpersonal service (57050) ... 1,593,000 .................. (re. $1,593,000)
- Fringe benefits (60090) ... 1,163,000 .................. (re. $1,163,000)
- Indirect costs (58850) ... 44,000 .................. (re. $44,000)

By chapter 50, section 1, of the laws of 2017:
For moneys to the division of state police for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the superintendent of the division of state police and approved by the director of the budget.
- Nonpersonal service (57050) ... 30,000,000 ........... (re. $19,540,000)
DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For moneys to the division of state police for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the superintendent of the division of state police and approved by the director of the budget.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for local assistance and for the payment of prior year liabilities (50113).

Nonpersonal service (57050) ... 30,000,000 ............ (re. $22,237,000)

TECHNICAL POLICE SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to grants from the national institute of justice (50125).
Personal service (50000) ... 250,000 .................... (re. $250,000)
Nonpersonal service (57050) ... 638,000 ................ (re. $638,000)
Fringe benefits (60090) ... 108,000 .................... (re. $108,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine (50110).
Personal service (50000) ... 145,000 .................... (re. $4,000)
Nonpersonal service (57050) ... 940,000 ................ (re. $378,000)
Fringe benefits (60090) ... 15,000 ...................... (re. $1,000)
For services and expenses related to grants from the national institute of justice (50125).
Personal service (50000) ... 250,000 .................... (re. $250,000)
Nonpersonal service (57050) ... 638,000 ................ (re. $626,000)
Fringe benefits (60090) ... 108,000 .................... (re. $108,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).
Personal service (50000) ... 2,500,000 ................... (re. $2,483,000)
Nonpersonal service (57050) ... 2,500,000 ............ (re. $2,263,000)
Fringe benefits (60090) ... 1,500,000 .................. (re. $1,498,000)
Indirect costs (58850) ... 38,000 ...................... (re. $38,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to grants from the bureau of justice statistics (50102).
Personal service (50000) ... 540,000 .................... (re. $300,000)
Nonpersonal service (57050) ... 295,000 ................ (re. $153,000)
Fringe benefits (60090) ... 3,865,000 .................. (re. $2,465,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,858,403,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>442,600,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>7,666,783,100</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>24,300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>9,992,086,100</td>
</tr>
</tbody>
</table>

SCHEDULE

GENERAL FUND

EMPLOYEE FRINGE BENEFITS ........................................... 1,858,403,000

For other employee fringe benefit programs including, but not limited to, the state's contributions to the health insurance fund, the employees' retirement system pension accumulation fund, the social security contribution fund, employee benefit fund programs, the dental insurance plan, the vision care plan, the unemployment insurance fund, and for workers' compensation benefits. Notwithstanding any other law to the contrary, no expenditure shall be made from this appropriation for any other purpose and it may not be reduced by interchange with any other appropriation made to the state university. This entire appropriation shall be transferred to the miscellaneous -- all state departments and agencies, general state charges program (50963) ............. 1,858,403,000

Total general fund support ...................... 1,858,403,000

SPECIAL REVENUE FUNDS - FEDERAL

STUDENT AID .......................................................... 442,600,000
STATE UNIVERSITY OF NEW YORK

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1 Federal Education Fund
2 College Work Study Account - 25218

3 For services and expenses, including grants,
4 relating to the federal supplemental
5 educational opportunity grant program
6 (50949) ........................................ 8,000,000
7 For services and expenses related to the
8 federal college work study program (50948)
9 ............................................. 14,000,000
10 Program account subtotal .................... 22,000,000

13 Special Revenue Funds - Federal
14 Federal Education Fund
15 Federal Teach Grant Aid Account - 25215

16 For services and expenses, including grants,
17 related to the federal teach grant aid
18 program (50951) .................................. 20,000,000
19 Program account subtotal ................... 20,000,000

22 Special Revenue Funds - Federal
23 Federal Education Fund
24 Iraq and Afghanistan Service Award Account - 25218

25 For services and expenses related to the
26 federal scholarship for individuals whose
27 parents served in Iraq or Afghanistan
28 after September 11, 2001 (50925) ............. 100,000
29 Program account subtotal ..................... 100,000

32 Special Revenue Funds - Federal
33 Federal Education Fund
34 SUNY Pell Program Account - 25218

35 For services and expenses, including grants,
36 related to the federal Pell grant program
37 (50945) ......................................... 400,000,000
38 Program account subtotal ................... 400,000,000

41 Special Revenue Funds - Federal
42 Federal Health and Human Services Fund
43 Federal Scholarship Account - 25114
For services and expenses related to the federal scholarship for disadvantaged students program (50950) ........................... 500,000

Program account subtotal .......................... 500,000

Total special revenue funds - federal ........ 442,600,000

SPECIAL REVENUE FUNDS - OTHER

DORMITORY INCOME REIMBURSABLE .............................. 343,400,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State University Dormitory Income Reimbursable Account - 21937

For services and expenses of state university dormitory operations. Of this amount, up to $5,000,000 may be used for the payment of claims subject to self-insured retention pursuant to liability insurance policies held by the dormitory authority of the state of New York arising out of bodily injury or property damage for which the state university of New York, the state of New York, and the dormitory authority of the state of New York might be liable, occurring upon, or about any projects covered by agreements between the dormitory authority of the state of New York, state university of New York, or state university construction fund, to be financed from a transfer from the state university dorm income fund (50940) ........ 343,400,000

STUDENT LOANS ............................................... 34,000,000

Special Revenue Funds - Other
Combined Student Loan Fund
Student Loan Account - 20955

For services and expenses relating to low interest loans made to students under the federal perkins, nursing student and health profession loan programs. Of this appropriation, authority identified as
related to federal drawdown will be trans-
ferred to the appropriate federal appro-
priation upon direction of the state
university of New York (50941) ............ 34,000,000

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STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
SCIENCE CAMPUSES ........................................ 470,906,200

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Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law,
for the purpose of subdivision 4 of
section 355 of the education law, the
separate amounts appropriated herein for
doctoral and health science campuses,
state university colleges, state universi-
ty colleges of technology and agriculture,
shall be deemed to be amounts appropriated
to state-operated institutions and amounts
appropriated to individual state-operated
institutions shall be deemed to be amounts
appropriated for programs or purposes.
Provided further, that a portion of the
funds appropriated herein shall be used to
implement a plan to improve educator
effectiveness by:
(1) increasing admissions requirements for
all state university teacher preparation
programs; and
(2) upgrading the curriculum and require-
ments for these programs, which includes
increasing opportunities for in-school
experience to better prepare aspiring
teachers to enter the classroom upon grad-
uation.
For payment to the state university doctoral
and health science campuses according to
the following (50939):
For services and expenses of the state
university of New York at Albany ............ 49,157,700
For services and expenses of the state
university of New York at Binghamton ........ 39,712,700
For services and expenses of the state
university of New York at Buffalo, includ-
ing services and expenses of the research
institute on addictions. Notwithstanding
any inconsistent provision of law, rule or
regulation to the contrary, so much of
this appropriation as may be needed shall
be available for transfer to the depart-
ment of health, medical assistance
program, local assistance account for the
purpose of reimbursing the non-federal
share of any supplemental fee payments for
professional services provided by physi-
cians, nurse practitioners and physician
assistants who are participating in a plan
for the management of clinical practice at
the state university of New York while
acting in their capacity as a participant
in such plan, at levels approved by the
division of the budget, in accordance with
federal law and regulation and subject to
federal financial participation .......... 131,760,600
For services and expenses of the state
university of New York at Stony Brook.
Notwithstanding any inconsistent provision
of law, rule or regulation to the contra-
ry, so much of this appropriation as may
be needed shall be available for transfer
to the department of health, medical
assistance program, local assistance
account for the purpose of reimbursing the
non-federal share of any supplemental fee
payments for professional services
provided by physicians, nurse practition-
ers and physician assistants who are
participating in a plan for the management
of clinical practice at the state univer-
sity of New York while acting in their
capacity as a participant in such plan, at
levels approved by the division of the
budget, in accordance with federal law and
regulation and subject to federal finan-
cial participation ......................... 130,726,000
For services and expenses of the state
university health science center at Brook-
lyn. Notwithstanding any inconsistent
provision of law, rule or regulation to
the contrary, so much of this appropri-
atation as may be needed shall be available
for transfer to the department of health,
medical assistance program, local assist-
ance account for the purpose of reimburs-
ing the non-federal share of any supple-
mental fee payments for professional
services provided by physicians, nurse
practitioners and physician assistants who
are participating in a plan for the
management of clinical practice at the
STATE UNIVERSITY OF NEW YORK

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1 state university of New York while acting
2 in their capacity as a participant in such
3 plan, at levels approved by the division
4 of the budget, in accordance with federal
5 law and regulation and subject to federal
6 financial participation ....................... 51,601,600
7 For services and expenses of the state
8 university health science center at Syra-
9 cuse. Notwithstanding any inconsistent
10 provision of law, rule or regulation to
11 the contrary, so much of this appropri-
12 ation as may be needed shall be available
13 for transfer to the department of health,
14 medical assistance program, local assist-
15 ance account for the purpose of reimburs-
16 ing the non-federal share of any supple-
17 mental fee payments for professional
18 services provided by physicians, nurse
19 practitioners and physician assistants who
20 are participating in a plan for the
21 management of clinical practice at the
22 state university of New York while acting
23 in their capacity as a participant in such
24 plan, at levels approved by the division
25 of budget, in accordance with federal law
26 and regulation and subject to federal
27 financial participation ....................... 37,959,800
28 For services and expenses of the state
29 university college of environmental
30 science and forestry ......................... 19,979,700
31 For services and expenses of the state
32 university college of optometry ............ 10,008,100
33
34 STATE UNIVERSITY COLLEGES .................. 169,320,500
35
36 Special Revenue Funds - Other
37 State University Income Fund
38 State University Revenue Offset Account - 22655
39
40 Notwithstanding any other provision of law,
41 for the purpose of subdivision 4 of
42 section 355 of the education law, the
43 separate amounts appropriated herein for
44 doctoral and health science campuses,
45 state university colleges, state universi-
46 ty colleges of technology and agriculture,
47 shall be deemed to be amounts appropriated
48 to state-operated institutions and amounts
49 appropriated to individual state-operated
institutions shall be deemed to be amounts appropriated for programs or purposes. Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:
(1) increasing admissions requirements for all state university teacher preparation programs; and
(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university colleges according to the following (50939):

For services and expenses of the state university college at Brockport .............. 15,479,800
For services and expenses of the state university college at Buffalo ............... 21,191,300
For services and expenses of the state university college at Cortland .............. 12,390,400
For services and expenses of the state university empire state college .......... 7,686,500
For services and expenses of the state university college at Fredonia ............ 11,580,300
For services and expenses of the state university college at Geneseo .......... 10,565,400
For services and expenses of the state university college at New Paltz .......... 14,013,600
For services and expenses of the state university college at Old Westbury ....... 8,901,900
For services and expenses of the state university college at Oneonta .......... 11,357,100
For services and expenses of the state university college at Oswego .......... 13,866,000
For services and expenses of the state university college at Plattsburgh ....... 10,654,100
For services and expenses of the state university college at Potsdam .......... 11,117,200
For services and expenses of the state university college at Purchase .......... 12,704,000
For services and expenses of the state university maritime college .......... 7,812,900

STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..... 53,967,900

Special Revenue Funds - Other
State University Income Fund
Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all state university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university colleges of technology and agriculture according to the following (50939):

- For services and expenses of the state university college of technology at Alfred
  
  .............................................. 7,325,600

- For services and expenses of the state university college of technology at Canton
  
  .............................................. 5,522,100

- For services and expenses of the state university college of agriculture and technology at Cobleskill
  
  ................................. 6,029,300

- For services and expenses of the state university college of technology at Delhi
  
  ................................. 5,663,600

- For services and expenses of the state university college of technology at Farmingdale
  
  .............................................. 11,108,600

- For services and expenses of the state university college of agriculture and technology at Morrisville
  
  .............................................. 7,142,100

- For services and expenses of the state university college of technology at Utica-Rome/state university polytechnic institute
  
  .............................................. 11,176,600

-------------
1 UNIVERSITY-WIDE PROGRAMS ........................................ 154,843,600

3 Special Revenue Funds - Other
4 State University Income Fund
5 State University Revenue Offset Account - 22655

6 STUDENT GRANTS AND LOANS

7 For empire state diversity honors scholar-
8 ships program subject to a university
9 match of equal amount for granting and
10 administration of honor scholarships
11 (50976) ...................................................... 621,900
12 For tuition awards to recipients of the
13 Maritime appointments program at SUNY
14 Maritime (50974) ............................................. 239,600
15 For expenses of the federal Perkins, health
16 professions and nursing student loan
17 programs; the supplemental educational
18 opportunity grant program; and the college
19 work study program (50980) ...................... 3,114,100
20 For the payment of financial assistance to
21 certain categories of regularly enrolled
22 full-time students at state-operated
23 institutions of the state university of
24 New York (50978) ........................................ 1,570,700
25 For graduate diversity fellowships (50975) ..... 6,039,300
26 For services and expenses of providing
27 services to students with disabilities
28 (50979) ...................................................... 544,100

29 OPPORTUNITY AND DIVERSITY PROGRAMS

30 For services and expenses related to the
31 office of diversity and educational equi-
32 ty, including personnel costs of the state
33 university of New York hispanic leadership
34 institute (50972) ........................................ 591,400
35 For services and expenses of the state
36 university of New York hispanic leadership
37 institute (50807) ........................................... 200,000
38 For services and expenses of the Native
39 American program (50444) ....................... 215,200
40 For services and expenses of the trustees
41 underrepresented faculty initiative
42 (50988) ...................................................... 422,000
43 Educational opportunity programs, for
44 services and expenses to expand opportu-
45 nities in institutions of higher learning
46 for the educationally and economically
47 disadvantaged in accordance with chapter
STATE UNIVERSITY OF NEW YORK
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1 917 of the laws of 1970, for educational
2 opportunity programs on state university
3 campuses, a summer program and educational
4 opportunity programs in state university
5 community colleges (50971) .................. 32,170,000
6 For services and expenses related to the
7 operation of educational opportunity
8 centers and their outreach programs
9 including, but not limited to, necessary
10 programs, services, and financial assist-
11 ance, for educationally and economically
12 disadvantaged adults, recipients of feder-
13 al temporary assistance to needy families
14 (TANF) and out-of-school youth who have
15 attained the age of 16 years. $5,500,000
16 of this appropriation shall be used for
17 the services and expenses related to the
18 operation of the ATTAIN lab program. For
19 the purpose of this appropriation, the
20 term "economically disadvantaged" shall be
21 defined as set forth in regulations
22 promulgated by the state university
23 (50970) ..................................... 62,036,300

24 STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES

25 For services and expenses of the empire
26 innovation program (50985) .................... 9,497,400
27 For services and expenses of the strategic
28 partnership for industrial resurgence in
29 accordance with a plan approved by the
30 director of the budget (50990) ............... 1,747,400
31 For services and expenses to promote and
32 coordinate energy reduction projects, to
33 provide an index of the health of New York
34 residents and to match health providers to
35 communities in need (50403) ................. 279,300
36 For services and expenses of the Rockefeller
37 institute including $62,400 for the Philip
38 Weinberg senior fellowship, $82,000 for
39 the statistical yearbook, $329,000 for the
40 center for education pipeline systems
41 change, and $393,000 for operating costs
42 (50410) .................................... 1,826,200
43 For the college of nanoscale science and
44 engineering (50986) .......................... 1,928,600
45 For services and expenses of the sea grant
46 institute (50447) ............................. 411,800
47 For services and expenses related to the
48 establishment of the central New York cord
49 blood center at the state university
50 health science center at Syracuse (50999) ...... 205,600
For services and expenses related to expanding capacity in campus programs for which there is a demonstrated economic development or public health need (50984) ........... 3,164,300
For services and expenses related to the high need program for expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the state university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget (50983) .................. 1,663,600
For services and expenses of the small business development centers (50991) ............... 1,973,200
For services and expenses to provide system-wide support to campuses for international education programs including study abroad, international exchange and recruiting international students to provide additional revenue for campuses to increase in-state resident enrollment (50404) ........................................... 1,800,000
For services and expenses to provide faculty and staff development for state-operated and community colleges (50405) ...................... 360,400
For expenses for the purpose of providing students access to the benefits of use of computer technology to achieve academic excellence through innovative instruction, including Open SUNY (50401) ............... 1,607,700
For services and expenses to improve the educational pipeline, including the Urban Teacher Center in New York City (50402) ........ 435,600
For academic equipment replacement (50997) ...... 4,373,200
For services and expenses related to the operation of child care centers for the benefit of students at the state operated campuses and programs of the state university of New York, subject to a provision for matching funds of at least 35 percent from non-state sources (50977) ................... 1,567,800
For tuition reimbursement for community college employees (50982) ....................... 116,700
For teacher education and support, by tuition reimbursement or other expenditures in support of the clinical preparation of teachers (50411) .................... 2,050,000
For services and expenses of the university computer center, including the telecommunications network and Open SUNY (50989) ...... 4,764,400
For services and expenses of the library and
STATE UNIVERSITY OF NEW YORK

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1 educational technology programs, including
2 Open SUNY (50994) ....................................... 5,081,600
3 For expenses of university-wide student
4 governance (50987) ..................................... 57,100
5 For services and expenses of the library
6 conservation program (50443) .......................... 350,000
7 For services and expenses of the adminis-
8 tration of charter schools (50446) ................. 848,600
9 For services and expenses of multimedia
10 services, including the New York Network
11 (50992) ............................................... 118,500
12 For services and expenses of the New York
13 state veterinary college at Cornell
14 (50407) ............................................... 250,000
15 For services and expenses of the staffing
16 and research faculty at the state univer-
17 sity polytechnic institute (50412) .............. 500,000
18 For services and expenses of the center for
19 women in government (50892) ...................... 100,000
20--------------
21 Subtotal - university-wide programs ........ 154,843,600
22--------------

23 SYSTEM ADMINISTRATION ........................................ 35,804,300
24--------------

25 Special Revenue Funds - Other
26 State University Income Fund
27 State University Revenue Offset Account - 22655

28 For services and expenses for system admin-
29 istration, including minority and women
30 business enterprise contracting and
31 purchasing and the internal and independ-
32 ent audit programs.
33 Provided further, $18,000,000 of this appro-
34 priation shall be made available for
35 services and expenses of state operated
36 campuses to be distributed according to a
37 plan approved by the state university
38 board of trustees a portion of which may
39 be used to support new classroom faculty.
40 Provided further, $4,000,000 of this appro-
41 priation shall be made available for
42 services and expenses of expanding open
43 educational resources at the state univer-
44 sity of New York state operated and commu-
45 nity colleges targeting high-enrollment
46 courses including general education cours-
47 es with the highest cost-savings potential
48 for students.
Provided further, that a portion of the amounts appropriated herein shall be used to support regional state university of New York community college councils to align the operations of community colleges outside of the city of New York within regions as defined in consultation with the chancellor; provided further, that members of the councils shall be appointed by the chancellor of the state university of New York and the chair of each council will be one of the constituent community college presidents, or his or her designee; provided further, under the oversight of the chancellor and subject to the approval of the board of trustees, each council shall develop a plan that (i) sets program development, enrollment, and transfer goals on a regional basis; (ii) coordinates education and training program offerings within each defined region; and (iii) establishes goals to improve student outcomes. Provided further, that when coordinating education and training offerings, community colleges shall ensure that the needs of the residents of the local community and host county are met by such local community college and the needs of the residents of such community and county remain the community colleges' primary concern (50930) ........................................ 35,804,300

Total of state-operated institutions general operating schedule ......................... 884,842,500

ALL STATE UNIVERSITY COLLEGES AND SCHOOLS .................. 1,922,663,800

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS  2020-21

authority with the approval of the director of the budget.
For services and expenses of state university operations supported in whole or in part by tuition. Notwithstanding section 23 of the public lands law, expenditures from this appropriation may include the proceeds deposited from the sale of surplus state university property (50939)

1,922,663,800

Total gross operating - state-operated institutions support 2,807,506,300

STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES ............ 129,319,800

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

For payment to the statutory or contract colleges, as defined by subdivision 3 of section 350 of the education law.
Notwithstanding any law to the contrary, the separate amounts appropriated herein for the statutory and contract colleges may not be decreased by transfer or interchange with appropriations made for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture or system administration.
For services and expenses of the New York state college of Ceramics - Alfred University (50939) 8,088,100
For services and expenses of the New York state statutory colleges - Cornell university (50962) 78,913,000
For services and expenses to support research conducted at the New York state veterinary college at Cornell into canine diseases affecting humans and animals (50961) 138,000
For Cornell land scrip (50960) 35,000
For services and expenses related to programs that support Cornell university's federal land grant mission (50959) 42,145,700

-------------
STATE UNIVERSITY OF NEW YORK

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1  Amount available - New York statutory
   colleges - Cornell University ............ 121,231,700

4  Total of statutory and contract colleges
   support .................................... 129,319,800

7  Total gross operating - state-operated
   institutions and statutory and contract
   college support .......................... 2,936,826,100

11 GENERAL INCOME REIMBURSABLE ......................... 837,800,000

13 Special Revenue Funds - Other
   State University Income Fund
   State University General Income Reimbursable Account -
   22653

17 Notwithstanding any other provision of law
   to the contrary, any of the amounts appro-
   priated herein may be increased or
   decreased by interchange or transfer,
   without limit, with any appropriation of
   any other department, agency or public
   authority or by transfer or suballocation
   to any department, agency or public
   authority with the approval of the direc-
   tor of the budget.

27 For services and expenses of activities
   supported in whole or in part by user fees
   and other charges (50938) .................. 837,800,000

31 HOSPITAL INCOME REIMBURSABLE ........................... 3,294,457,000

33 Special Revenue Funds - Other
   State University Income Fund
   State University Hospitals Income Reimbursable Account -
   22656

37 Notwithstanding any other provision of law
   to the contrary, any of the amounts appro-
   priated herein may be increased or
   decreased by interchange or transfer,
   without limit, with any appropriation of
   any other department, agency or public
   authority or by transfer or suballocation
   to any department, agency or public
authority with the approval of the director of the budget.

For services and expenses of the state university of New York hospitals at Stony Brook, Brooklyn, and Syracuse, including fringe benefits and other operational expenses (50934) .......................... 3,194,457,000

Program account subtotal .................. 3,194,457,000

Special Revenue Funds - Other
State University Income Fund
State University-wide Hospital Reimbursable Account - 22658

For services and expenses of hospital activities supported in whole or in part by user fees and other charges (50934) .......... 100,000,000

Program account subtotal .................. 100,000,000

LONG ISLAND VETERANS' HOME REIMBURSABLE ..................... 53,400,000

Special Revenue Funds - Other
State University Income Fund
Long Island Veterans' Home Account - 22652

For services and expenses related to operation of the Long Island veterans' home (50933) ............................... 53,400,000

SUNY STABILIZATION .................................................. 15,000,000

Special Revenue Funds - Other
State University Income Fund
SUNY Stabilization Account - 22657

For services and expenses at various campuses (50928) ......................... 15,000,000

TUITION REIMBURSABLE ........................................... 151,900,000

SUNY Tuition Reimbursable Account - 22659
For services and expenses of activities supported in whole or in part by tuition and related academic fees. This appropriation shall be available for expenditure upon approval by the director of the budget of an annual plan submitted by the university to the director of the budget and the chairmen of the senate finance committee and the assembly ways and means committee on or before October 15, 2020 (50931) ........................................ 151,900,000

Total special revenue funds - other ........ 7,666,783,100

INTERNAL SERVICE FUNDS

BANKING SERVICES .................................................. 24,300,000

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

For services and expenses in connection with the purchase of banking services (50932) .... 24,300,000

Total internal service funds ................. 24,300,000
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 STUDENT AID

2 Special Revenue Funds - Federal
   Federal Education Fund
   College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2019:
   For services and expenses, including grants, relating to the federal
   supplemental educational opportunity grant program (50949) ..........
   8,000,000 ........................................... (re. $4,367,000)
   For services and expenses related to the federal college work study
   program (50948) ... 14,000,000 ..................... (re. $10,692,000)

11 By chapter 50, section 1, of the laws of 2018:
   For services and expenses, including grants, relating to the federal
   supplemental educational opportunity grant program (50949) ..........
   7,000,000 ........................................... (re. $327,000)
   For services and expenses related to the federal college work study
   program (50948) ... 13,000,000 ..................... (re. $2,925,000)

17 By chapter 50, section 1, of the laws of 2017:
   For services and expenses, including grants, relating to the federal
   supplemental educational opportunity grant program (50949) ..........
   7,000,000 ........................................... (re. $1,034,000)
   For services and expenses related to the federal college work study
   program (50948) ... 13,000,000 ..................... (re. $2,289,000)

23 By chapter 50, section 1, of the laws of 2016:
   For services and expenses, including grants, relating to the federal
   supplemental educational opportunity grant program (50949) ..........
   7,000,000 ........................................... (re. $1,123,000)
   For services and expenses related to the federal college work study
   program (50948) ... 13,000,000 ..................... (re. $2,405,000)

29 By chapter 50, section 1, of the laws of 2015:
   For services and expenses, including grants, relating to the federal
   supplemental educational opportunity grant program (50949) ..........
   7,000,000 ........................................... (re. $1,346,000)
   For services and expenses related to the federal college work study
   program (50948) ... 13,000,000 ..................... (re. $2,660,000)

35 Special Revenue Funds - Federal
   Federal Education Fund
   Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2019:
   For services and expenses, including grants, related to the federal
   teach grant aid program (50951) ... 20,000,000 ... (re. $18,502,000)

41 By chapter 50, section 1, of the laws of 2018:
   For services and expenses, including grants, related to the federal
   teach grant aid program (50951) ... 20,000,000 ... (re. $16,951,000)
STATE UNIVERSITY OF NEW YORK

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By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 ... (re. $17,243,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 ... (re. $17,124,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 ... (re. $17,026,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal scholarship for individuals whose parents served in Iraq or Afghanistan after September 11, 2001 (50925) ... 100,000 ......................... (re. $100,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses, including grants, related to the federal Pell grant program (50945) ... 400,000,000 ...... (re. $236,389,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses, including grants, related to the federal Pell grant program (50945) ... 375,000,000 ...... (re. $47,439,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, related to the federal Pell grant program (50945) ... 375,000,000 ...... (re. $53,227,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, related to the federal Pell grant program (50945) ... 375,000,000 ...... (re. $85,433,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses, including grants, related to the federal Pell grant program (50945) ... 375,000,000 ...... (re. $84,977,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal scholarship for disadvantaged students program (50950) ... 500,000 .. (re. $500,000)
By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal scholarship for disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal scholarship for disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal scholarship for disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the federal scholarship for disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

SYSTEM ADMINISTRATION

General Fund
State Purposes Account - 10050

By chapter 76, section 6, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:
The sum of one million dollars ($1,000,000) is hereby appropriated for services and expenses of college campuses for training and other expenses related to implementation of article 129-b of the education law, pursuant to a plan administered and approved by the director of the budget. Funds hereby appropriated may be transferred or suballocated to any state department or agency. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved in the manner prescribed by law (50911) ...........
1,000,000 ........................................... (re. $643,000)

GENERAL INCOME REIMBURSABLE

Special Revenue Funds - Other
State University Income Fund
State University General Income Reimbursable Account - 22653

By chapter 50, section 1, of the laws of 2019:
For services and expenses of activities supported in whole or in part by user fees and other charges (50938) .........................
837,800,000 ........................................... (re. $674,524,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>General Fund</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>31,161,000</td>
<td></td>
<td>0</td>
</tr>
</tbody>
</table>

All Funds ................. 31,161,000

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SCHEDULE

STATEWIDE FINANCIAL SYSTEM PROGRAM ................. 31,161,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the development of enterprise technology solutions. Funds appropriated herein may be suballocated to any other state department, agency or public benefit corporation to achieve this purpose; provided however, these funds shall only be available upon the mutual agreement of the director of the budget and the state comptroller on a joint implementation plan for the integrated development of statewide financial system to be utilized by agencies, the division of the budget, and the office of the state comptroller (13001).

Personal service--regular (50100) ................. 12,911,000
Temporary service (50200) .......................... 350,000
Holiday/overtime compensation (50300) ............. 66,000
Supplies and materials (57000) ..................... 60,000
Travel (54000) .................................... 10,000
Contractual services (51000) ......................... 17,677,000
Equipment (56000) ................................ 87,000

Notwithstanding any provision of law to the contrary, for payment according to the following schedule, net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>271,016,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>117,977,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>74,642,400</td>
</tr>
<tr>
<td>-------------------</td>
<td>---------------</td>
</tr>
<tr>
<td>All Funds</td>
<td>463,635,400</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND OPERATIONS PROGRAM ....................... 33,562,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and operations program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) ............. 17,574,000
Temporary service (50200) ........................ 142,000
Holiday/overtime compensation (50300) ............. 60,000
Supplies and materials (57000) .................. 3,018,000
Travel (54000) ................................. 134,000
DEPARTMENT OF TAXATION AND FINANCE

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1  Contractual services (51000) .................. 11,743,000
2  Equipment (56000) ............................. 891,000

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4  CONCILIATION AND MEDIATION PROGRAM ......................... 1,629,000

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6  General Fund
7  State Purposes Account - 10050

8  For services and expenses related to the
9  conciliation and mediation program.
10  Notwithstanding any other provision of law
11  to the contrary, any of the amounts appro-
12  priated herein may be increased or
13  decreased by interchange or transfer,
14  without limit, with any appropriation of
15  any other department, agency or public
16  authority or by transfer or suballocation
17  to any department, agency or public
18  authority with the approval of the direc-
19  tor of the budget.
20  Notwithstanding any other provision of law
21  to the contrary, the OGS Interchange and
22  Transfer Authority and the IT Interchange
23  and Transfer Authority as defined in the
24  2020-21 state fiscal year state operations
25  appropriation for the budget division
26  program of the division of the budget, are
27  deemed fully incorporated herein and a
28  part of this appropriation as if fully
29  stated (51311).
30  Personal service--regular (50100) .............. 1,491,000
31  Temporary service (50200) .......................... 50,000
32  Holiday/overtime compensation (50300) .......... 10,000
33  Supplies and materials (57000) ................... 4,000
34  Travel (54000) ................................. 69,000
35  Contractual services (51000) ..................... 4,000
36  Equipment (56000) ............................... 1,000

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38  NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM .............. 250,000

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40  General Fund
41  State Purposes Account - 10050

42  For services and expenses related to the New
43  York state is open for business program
44  (51320).
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2020-21

1  Personal service--regular (50100) ................. 250,000
   ------------------

3  NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM ................. 4,000,000
   ------------------

5  Special Revenue Funds - Other
6  Dedicated Miscellaneous Special Revenue Account
7  New York State Secure Choice Administrative Account -
8    23806

9  For services and expenses related to the
10  administration of the New York state
11  secure choice savings program.
12  Notwithstanding any other provision of law
13  to the contrary, any of the amounts appro-
14  priated herein may be increased or
15  decreased by interchange or transfer,
16  without limit, with any appropriation of
17  any other department, agency or public
18  authority or by transfer or suballocation
19  to any department, agency or public
20  authority with the approval of the direc-
21  tor of the budget.
22  Notwithstanding any other provision of law
23  to the contrary, the OGS Interchange and
24  Transfer Authority and the IT Interchange
25  and Transfer Authority as defined in the
26  2020-21 state fiscal year state operations
27  appropriation for the budget division
28  program of the division of the budget, are
29  deemed fully incorporated herein and a
30  part of this appropriation as if fully
31  stated (51324).

32  Personal service--regular (50100) ................. 354,000
33  Supplies and materials (57000) ................... 300,000
34  Contractual services (51000) ................... 3,000,000
35  Equipment (56000) ........................... 108,000
36  Fringe benefits (60000) ........................ 227,000
37  Indirect costs (58800) .......................... 11,000
   ------------------

39  REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND
40  REAL PROPERTY TAX PROGRAM ........................... 417,656,400
   ------------------

42  General Fund
43  State Purposes Account - 10050
For services and expenses related to the revenue analysis, collection, enforcement, processing, and real property tax program. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>222,565,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,247,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,190,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>768,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,129,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,555,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>121,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 235,575,000

For services and expenses related to the administration of the highway use tax. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service—regular</td>
<td>181,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>200,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>111,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>6,000</td>
</tr>
<tr>
<td></td>
<td>--------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
HCRA Resources Fund
Cigarette Strike Task Force Account - 20822

For services and expenses related to the investigation and prosecution of criminal activity associated with the sale and trafficking of illegal cigarettes (51313).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service—regular</td>
<td>2,419,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>45,000</td>
</tr>
<tr>
<td>Travel</td>
<td>120,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>50,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>35,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,361,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>65,000</td>
</tr>
<tr>
<td></td>
<td>--------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,095,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DTF Equitable Sharing Agreement - Justice Account - 22217

For moneys to the department of taxation and finance for the justice department federal equitable sharing agreement to be used for law enforcement purposes (51313).
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2020-21

1 Supplies and materials (57000) ................. 1,050,000
2 Contractual services (51000) ..................... 400,000
3 Equipment (56000) .............................. 1,050,000

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5 Program account subtotal ................... 2,500,000

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7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 DTF Equitable Sharing Agreement - Treasury Account - 22218

11 For moneys to the department of taxation and finance for the treasury department federal equitable sharing agreement to be used for law enforcement purposes (51313).

15 Supplies and materials (57000) ................. 1,050,000
16 Contractual services (51000) ..................... 400,000
17 Equipment (56000) .............................. 1,050,000

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19 Program account subtotal ................... 2,500,000

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21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 Equitable Sharing Agreement Account - 22195

24 For moneys to the department of taxation and finance for various equitable sharing agreements to be used for law enforcement purposes.

28 Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

38 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).
### DEPARTMENT OF TAXATION AND FINANCE

**STATE OPERATIONS 2020-21**

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,050,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,050,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,500,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Industrial and Utility Service Account - 22004</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the preparation of appraisals on special franchises, unit of production values of oil and gas rights and assessment ceilings on railroad properties.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,886,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>98,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>980,000</td>
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<td>Indirect costs (58800)</td>
<td>51,000</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>3,027,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Local Services Account - 22078</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses related to the revenue analysis, collection, enforcement, processing, and real property tax program. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>717,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>49,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>373,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>19,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,164,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

New York City Assessment Account - 22062

For services and expenses related to the administration, collection, and distribution of the New York city personal income taxes. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51313).

11 Personal service--regular (50100) ............. 35,566,000
12 Temporary service (50200) ...................... 1,315,000
13 Supplies and materials (57000) ............... 2,553,000
14 Travel (54000) ................................. 2,000,000
15 Contractual services (51000) .................. 18,000,000
16 Equipment (56000) .............................. 2,000,000
17 Fringe benefits (60000) ....................... 16,799,000
18 Indirect costs (58800) ......................... 1,420,000

----------------
Program account subtotal .................. 79,653,000
----------------

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Tax Revenue Arrearage Account - 22168

For services and expenses related to the
administration and collection of outstanding
income tax liabilities through the use of
contractual services.
Notwithstanding any other provision of law
to the contrary, any of the amounts approp-
riated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51313).
DEPARTMENT OF TAXATION AND FINANCE
STATE OPERATIONS  2020-21

1 Contractual services (51000) .................. 11,500,000
2 ---------------
3 Program account subtotal .................. 11,500,000
4 ---------------

5 Internal Service Funds
6 Agencies Internal Service Fund
7 Banking Services Account - 55057

8 For services and expenses in connection with
9 the purchase of banking services, as well
10 as for tax return processing and process-
11 ing support within the department of taxa-
12 tion and finance.
13 Notwithstanding any other provision of law
14 to the contrary, any of the amounts appro-
15 priated herein may be increased or
16 decreased by interchange or transfer,
17 without limit, with any appropriation of
18 any other department, agency or public
19 authority or by transfer or suballocation
20 to any department, agency or public
21 authority with the approval of the direc-
22 tor of the budget.
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2020-21 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (51313).

33 Personal service--regular (50100) .............. 3,000,000
34 Supplies and materials (57000) ................. 2,000,000
35 Travel (54000) .................................... 25,700
36 Contractual services (51000) .................. 18,180,000
37 Equipment (56000) ................................ 200,000
38 Fringe benefits (60000) ........................ 1,874,400
39 Indirect costs (58800) ............................ 99,900
40 ---------------
41 Program account subtotal .................. 25,380,000
42 ---------------

43 Internal Service Funds
44 Agencies Internal Service Fund
45 Tax Contact Center Account - 55073

46 For payments related to the planning, devel-
47 opment and establishment of a new state-
wide contact center within the department of taxation and finance, the office of children and family services and the department of labor on behalf of customer state agencies. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (51313).

Personal service--regular (50100) ............. 30,317,600
Contractual services (51000) .................... 789,600
Fringe benefits (60000) ....................... 18,070,600
Indirect costs (58800) .......................... 84,600

Program account subtotal .................... 49,262,400

TREASURY MANAGEMENT PROGRAM .................. 6,538,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
For services and expenses relating to the performance of certain fiduciary responsibilities on behalf of certain agencies, public benefit corporations and public authorities. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51317).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,549,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>410,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,900,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>15,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,572,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>56,000</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2018:
For moneys to the department of taxation and finance for the justice department federal equitable sharing agreement to be used for law enforcement purposes (51313).
Nonpersonal service (57050) ... 2,500,000 ............ (re. $2,500,000)

By chapter 50, section 1, of the laws of 2018:
For moneys to the department of taxation and finance for the treasury department federal equitable sharing agreement to be used for law enforcement purposes (51313).
Nonpersonal service (57050) ... 2,500,000 ............ (re. $2,500,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses in connection with the purchase of banking services, as well as for tax return processing and processing support within the department of taxation and finance.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).
Supplies and materials (57000) ... 2,000,000 ............ (re. $1,800,000)
Contractual services (51000) ... 18,180,000 ............ (re. $10,000,000)
Equipment (56000) ... 200,000 .......................... (re. $200,000)
DIVISION OF TAX APPEALS
STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,040,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,040,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 3,040,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program (81001).

Personal service--regular (50100) ................. 2,794,000
Temporary service (50200) ............................ 32,000
Supplies and materials (57000) ....................... 81,000
Travel (54000) ........................................ 41,000
Contractual services (51000) ........................ 81,000
Equipment (56000) .................................... 11,000
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>380,772,000</td>
<td>256,955,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,767,000</td>
<td>134,928,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>16,792,000</td>
<td>18,275,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>428,331,000</td>
<td>410,158,000</td>
</tr>
</tbody>
</table>

SCHEDULE

BUS SAFETY PROGRAM ........................................... 8,680,000

General Fund
State Purposes Account - 10050
For services and expenses of the bus safety program (54211).

Personal service--regular (50100) .............. 7,032,000
Holiday/overtime compensation (50300) ............ 934,000
Supplies and materials (57000) .................... 30,000
Travel (54000) .................................... 498,000
Contractual services (51000) ...................... 78,000
Equipment (56000) ................................ 108,000

MOTOR CARRIER SAFETY PROGRAM ................................. 7,492,000

General Fund
State Purposes Account - 10050
For services and expenses of the motor carrier safety program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

Personal service--regular (50100) .............. 4,053,000
Holiday/overtime compensation (50300) ............ 192,000
Supplies and materials (57000) .................... 94,000
## DEPARTMENT OF TRANSPORTATION
### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>120,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>3,015,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>18,000</td>
</tr>
<tr>
<td><strong>OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM</strong></td>
<td><strong>44,349,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Aviation Administration Planning Account - 25303</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the office of passenger and freight transportation (54292).</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,060,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>1,060,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>FTA Program Management Account - 25446</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the office of passenger and freight transportation (54292).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>2,499,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,072,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,443,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>123,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>8,137,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Motor Carrier Safety Account - 25397</td>
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</tr>
<tr>
<td>For services and expenses related to the office of passenger and freight transportation (54292).</td>
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</tr>
<tr>
<td>Personal service (50000)</td>
<td>10,510,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,480,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>6,066,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>514,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>21,570,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other
2 Clean Air Fund
3 Mobile Source Account - 21452

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2019, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

20 Personal service--regular (50100) ................. 518,000
21 Holiday/overtime compensation (50300) ............ 158,000
22 Supplies and materials (57000) ..................... 217,000
23 Travel (54000) .................................. 54,000
24 Contractual services (51000) ....................... 64,000
25 Equipment (56000) ................................ 72,000
26 Fringe benefits (60000) ............................. 324,000
27 Indirect costs (58800) ............................. 18,000

Program account subtotal ............................ 1,425,000

31 Special Revenue Funds - Other
32 Mass Transportation Operating Assistance Fund
33 Metropolitan Mass Transportation Operating Assistance Account - 21402

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district.

Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS 2020-21

1 metropolitan commuter transportation
district when the commissioner of trans-
portation deems such audits necessary.
Such contracts may also include, but not be
limited to, recommendations to achieve
economies and efficiencies in the state
transportation operating assistance

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,857,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>411,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>32,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>204,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
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</tr>
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<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<tr>
<td>Indirect costs (58800)</td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>5,640,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Public Transportation Systems Operating Assistance
Account - 21401

For services and expenses related to the
administration of the mass transportation
operating assistance program including bus
inspections primarily outside of the
metropolitan commuter transportation
district. Provided, however, notwithstand-
ing any other provision of law, $100,000
of this appropriation shall be made avail-
able for contractual services for the
purpose of auditing and examining the
accounts, books, records, documents, and
papers of transportation operators receiv-
ing mass transportation operating assist-
ance payments serving primarily outside of
the metropolitan commuter transportation
district when the commissioner of trans-
portation deems such audits necessary.
Such contracts may also include, but not be
limited to, recommendations to achieve
economies and efficiencies in the state
transportation operating assistance

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>797,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>18,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>6,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2020-21

1  Travel (54000) .................................... 12,000
2  Contractual services (51000) ..................... 210,000
3  Equipment (56000) ................................ 6,000
4  Fringe benefits (60000) .......................... 498,000
5  Indirect costs (58800) ............................ 28,000

Program account subtotal .......................... 1,575,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Transportation Aviation Account - 22165

For payment of expenses related to operation
of Stewart and Republic airports (54292).

14  Personal service--regular (50100) ................. 139,000
15  Travel (54000) .................................... 11,000
16  Contractual services (51000) ...................... 4,700,000
17  Fringe benefits (60000) .......................... 87,000
18  Indirect costs (58800) ............................ 5,000

Program account subtotal .......................... 4,942,000

OPERATIONS PROGRAM ........................................ 366,858,000

General Fund
State Purposes Account - 10050

For the payment of costs of snow and ice
control on state highways and preventive
maintenance on state roads and bridges as
defined in paragraph (a) of subdivision 1
of section 10-d of the highway law.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2020-21

1. program of the division of the budget, are
2. deemed fully incorporated herein and a
3. part of this appropriation as if fully
4. stated (54291).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>124,781,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>4,102,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>547,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>363,648,000</td>
</tr>
</tbody>
</table>

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5. Special Revenue Funds - Other
6. Miscellaneous Special Revenue Fund
7. Highway Construction and Maintenance Safety Education Account - 22089

For services and expenses related to the
operations program (54291).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>208,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>210,000</td>
</tr>
</tbody>
</table>

---

8. Special Revenue Funds - Other
9. Miscellaneous Special Revenue Fund
10. Transportation Surplus Property Account - 21933

For services and expenses related to the
operations program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (54291).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS 2020-21

1 Program account subtotal ................... 3,000,000

3 RAIL SAFETY PROGRAM .......................... 952,000

5 General Fund
6 State Purposes Account - 10050

7 For services and expenses of the rail safety
8 program (54215).

9 Personal service--regular (50100) ............ 797,000
10 Holiday/overtime compensation (50300) ........ 50,000
11 Supplies and materials (57000) ............... 18,000
12 Travel (54000) .................................. 74,000
13 Contractual services (51000) ................. 6,000
14 Equipment (56000) ............................ 7,000

------------
1 BUS SAFETY PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2019:
5 For services and expenses of the bus safety program (54211).
6 Personal service--regular (50100) ... 7,032,000 ..... (re. $3,452,000)
7 Holiday/overtime compensation (50300) ... 934,000 ..... (re. $356,000)
8 Travel (54000) ... 498,000 ............................ (re. $360,000)
9 Contractual services (51000) ... 78,000 ............................ (re. $77,000)
10 Equipment (56000) ... 108,000 ............................ (re. $54,000)

11 By chapter 50, section 1, of the laws of 2018:
12 For services and expenses of the bus safety program (54211).
13 Personal service--regular (50100) ... 5,860,000 ....... (re. $507,000)
14 Holiday/overtime compensation (50300) ... 778,000 ..... (re. $75,000)
15 Supplies and materials (57000) ... 25,000 ............... (re. $2,000)
16 Travel (54000) ... 415,000 ............................ (re. $142,000)
17 Contractual services (51000) ... 65,000 ............................ (re. $4,000)
18 Equipment (56000) ... 90,000 ............................ (re. $13,000)

19 MOTOR CARRIER SAFETY PROGRAM

20 General Fund
21 State Purposes Account - 10050

22 By chapter 50, section 1, of the laws of 2019:
23 For services and expenses of the motor carrier safety program.
24 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).
25 Personal service--regular (50100) ... 4,053,000 ..... (re. $1,895,000)
26 Holiday/overtime compensation (50300) ... 192,000 ..... (re. $77,000)
27 Supplies and materials (57000) ... 94,000 ............................ (re. $92,000)
28 Travel (54000) ... 120,000 ............................ (re. $81,000)
29 Contractual services (51000) ... 3,015,000 ............................ (re. $2,833,000)
30 Equipment (56000) ... 18,000 ............................ (re. $18,000)

36 By chapter 50, section 1, of the laws of 2018:
37 For services and expenses of the motor carrier safety program.
38 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).
39 Personal service--regular (50100) ... 3,377,000 ............................ (re. $410,000)
40 Holiday/overtime compensation (50300) ... 160,000 ............................ (re. $33,000)
Supplies and materials (57000) ... 78,000 ............ (re. $65,000)
Travel (54000) ... 100,000 .................. (re. $32,000)
Contractual services (51000) ... 2,512,000 ........ (re. $1,560,000)
Equipment (56000) ... 15,000 ................... (re. $15,000)

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Aviation Administration Planning Account - 25303

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ........... (re. $1,060,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ........... (re. $1,060,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ........... (re. $1,060,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ........... (re. $1,060,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ........... (re. $1,060,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ........... (re. $1,060,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ........... (re. $1,060,000)
By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
1. Personal service (50000) ... 2,499,000 ............... (re. $2,499,000)
2. Nonpersonal service (57050) ... 4,072,000 ............... (re. $4,072,000)
3. Fringe benefits (60090) ... 1,524,000 ............... (re. $1,524,000)
4. Indirect costs (58850) ... 123,000 ..................... (re. $123,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
5. Personal service (50000) ... 2,447,000 ............... (re. $2,447,000)
6. Nonpersonal service (57050) ... 4,072,000 ............... (re. $4,072,000)
7. Fringe benefits (60090) ... 1,529,000 ............... (re. $1,529,000)
8. Indirect costs (58850) ... 156,000 ..................... (re. $156,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
9. Personal service (50000) ... 2,447,000 ............... (re. $2,387,000)
10. Nonpersonal service (57050) ... 4,072,000 ............... (re. $4,062,000)
11. Fringe benefits (60090) ... 1,467,000 ................. (re. $1,418,000)
12. Indirect costs (58850) ... 108,000 ..................... (re. $105,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
13. Personal service (50000) ... 2,447,000 ............... (re. $1,345,000)
14. Nonpersonal service (57050) ... 4,072,000 ............... (re. $4,028,000)
15. Fringe benefits (60090) ... 1,336,000 ................. (re. $848,000)
16. Indirect costs (58850) ... 108,000 ..................... (re. $62,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
17. Personal service (50000) ... 2,447,000 ............... (re. $1,007,000)
18. Nonpersonal service (57050) ... 4,072,000 ............... (re. $3,246,000)
19. Fringe benefits (60090) ... 1,311,000 ................. (re. $282,000)
20. Indirect costs (58850) ... 119,000 ..................... (re. $34,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1  Personal service (50000) ... 2,399,000 ............... (re. $1,069,000)
2  Nonpersonal service (57050) ... 4,170,000 ............ (re. $2,623,000)
3  Fringe benefits (60090) ... 1,283,000 .................. (re. $758,000)
4  Indirect costs (58850) ... 97,000 ....................... (re. $51,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
5  For services and expenses related to the office of passenger and freight transportation (54292).
6  Personal service (50000) ... 1,399,000 .................. (re. $655,000)
7  Nonpersonal service (57050) ... 3,070,000 ............ (re. $2,822,000)
8  Fringe benefits (60090) ... 822,000 .................... (re. $460,000)
9  Indirect costs (58850) ... 55,000 ....................... (re. $20,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
10 For services and expenses related to the office of passenger and freight transportation.
11 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).
12 Personal service (50000) ... 1,282,000 .................. (re. $452,000)
13 Nonpersonal service (57050) ... 3,374,000 ............ (re. $3,306,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
16 For services and expenses related to the office of passenger and freight transportation (54292).
17 Nonpersonal service (57050) ... 3,253,000 ............ (re. $1,771,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2019:
20 For services and expenses related to the office of passenger and freight transportation (54292).
21 Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
22 Maintenance undistributed ... 3,000,000 ............. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2019:
26 For services and expenses related to the office of passenger and freight transportation (54292).
27 Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
28 Maintenance undistributed ... 3,000,000 ............. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2019:
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
For the grant period October 1, 2006 to September 30, 2007:
Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
For the grant period October 1, 2005 to September 30, 2006: ..........
5,714,000 ........................................... (re. $856,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Account - 25397

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 ............... (re. $10,143,000)
Nonpersonal service (57050) ... 4,480,000 ............... (re. $4,449,000)
Fringe benefits (60090) ... 6,407,000 ............... (re. $6,257,000)
Indirect costs (58850) ... 514,000 .................... (re. $502,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 ............... (re. $7,543,000)
Nonpersonal service (57050) ... 4,480,000 ............... (re. $4,077,000)
Fringe benefits (60090) ... 6,567,000 ............... (re. $4,704,000)
Indirect costs (58850) ... 668,000 .................... (re. $487,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 ............... (re. $7,108,000)
Nonpersonal service (57050) ... 4,480,000 ............... (re. $4,149,000)
Fringe benefits (60090) ... 6,303,000 ............... (re. $4,611,000)
Indirect costs (58850) ... 462,000 .................... (re. $313,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 4,511,000 ........... (re. $1,175,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 3,427,000 ................. (re. $55,000)
Nonpersonal service (57050) ... 64,000 ................ (re. $64,000)
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS - REAPPROPRIATIONS  2020-21

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2018, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Revisions</th>
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<tr>
<td>Personal service--regular</td>
<td>432,000</td>
<td>($59,000)</td>
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<td>Holiday/overtime compensation</td>
<td>132,000</td>
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<td>Supplies and materials</td>
<td>181,000</td>
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<tr>
<td>Travel</td>
<td>45,000</td>
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</tr>
<tr>
<td>Contractual services</td>
<td>53,000</td>
<td>($13,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>360,000</td>
<td>($19,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>18,000</td>
<td>($5,000)</td>
</tr>
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</table>

By chapter 50, section 1, of the laws of 2017:

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2017, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Revisions</th>
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<tbody>
<tr>
<td>Personal service--regular</td>
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<td>($2,000)</td>
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<td>Supplies and materials</td>
<td>181,000</td>
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<td>Travel</td>
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<td>Contractual services</td>
<td>53,000</td>
<td>($16,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>18,000</td>
<td>($4,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2016:

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2016, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Revisions</th>
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<tbody>
<tr>
<td>Holiday/overtime compensation</td>
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<tr>
<td>Supplies and materials</td>
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<tr>
<td>Travel</td>
<td>45,000</td>
<td>($23,000)</td>
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<tr>
<td>Contractual services</td>
<td>51,000</td>
<td>($15,000)</td>
</tr>
<tr>
<td>Equipment</td>
<td>58,000</td>
<td>($58,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>304,000</td>
<td>($12,000)</td>
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</table>
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Indirect costs (58800) ... 14,000 ....................... (re. $1,000)

2 By chapter 50, section 1, of the laws of 2015:
   For the expenses of the department of transportation, including
   liabilities incurred prior to April 1, 2015, relating to the imple-
   mentation and administration of the heavy duty vehicle emissions
   inspection program.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2015-16 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (54292).

3 Supplies and materials (57000) ... 181,000 ............. (re. $80,000)
4 Travel (54000) ... 45,000 .............................. (re. $22,000)
5 Contractual services (51000) ... 53,000 ................ (re. $14,000)
6 Equipment (56000) ... 60,000 ............................ (re. $23,000)
7 Fringe benefits (60000) ... 299,000 ........................ (re. $32,000)
8 Indirect costs (58800) ... 14,000 ....................... (re. $2,000)

9 Special Revenue Funds - Other
10 Mass Transportation Operating Assistance Fund
11 Metropolitan Mass Transportation Operating Assistance Account - 21402

12 By chapter 50, section 1, of the laws of 2019:
13 For services and expenses related to the administration of the mass
   transportation operating assistance program including bus
   inspections primarily within the metropolitan commuter transporta-
   tion district. Provided, however, notwithstanding any other
   provision of law, $100,000 of this appropriation shall be made
   available for contractual services for the purpose of auditing and
   examining the accounts, books, records, documents, and papers of
   transportation operators receiving mass transportation operating
   assistance payments serving primarily within the metropolitan commu-
   ter transportation district when the commissioner of transportation
   deems such audits necessary.
   Such contracts may also include, but not be limited to, recommenda-
   tions to achieve economies and efficiencies in the state transporta-
   tion operating assistance program (54292).
17 Personal service--regular (50100) ... 2,857,000 ...... (re. $1,601,000)
18 Holiday/overtime compensation (50300) ... 411,000 ...... (re. $89,000)
19 Supplies and materials (57000) ... 32,000 .............. (re. $17,000)
20 Travel (54000) ... 204,000 ............................ (re. $157,000)
21 Contractual services (51000) ... 211,000 .............. (re. $210,000)
22 Equipment (56000) ... 44,000 ............................ (re. $43,000)
23 Fringe benefits (60000) ... 2,087,000 ................... (re. $1,146,000)
24 Indirect costs (58800) ... 113,000 ..................... (re. $63,000)

25 By chapter 50, section 1, of the laws of 2018:
26 For services and expenses related to the administration of the mass
   transportation operating assistance program including bus
   inspections primarily within the metropolitan commuter transporta-
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

By chapter 50, section 1, of the laws of 2017:

By chapter 50, section 1, of the laws of 2016:
By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Supplies and materials (57000) ... 26,000 .............. (re. $2,000)
Travel (54000) ... 170,000 ........................... (re. $60,000)
Contractual services (51000) ... 177,000 ................ (re. $69,000)
Equipment (56000) ... 37,000 ........................... (re. $37,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 797,000 ........ (re. $471,000)
Holiday/overtime compensation (50300) ... 18,000 ....... (re. $18,000)
Supplies and materials (57000) ... 6,000 .............. (re. $6,000)
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1. Travel (54000) ... 12,000 ................................. (re. $12,000)
2. Contractual services (51000) ... 210,000 .................. (re. $210,000)
3. Equipment (56000) ... 6,000 ............................... (re. $6,000)
4. Fringe benefits (60000) ... 521,000 ........................... (re. $326,000)
5. Indirect costs (58800) ... 28,000 .......................... (re. $18,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

6. Personal service--regular (50100) ... 664,000 ............. (re. $172,000)
7. Holiday/overtime compensation (50300) ... 15,000 ........ (re. $13,000)
8. Supplies and materials (57000) ... 5,000 ..................... (re. $5,000)
9. Travel (54000) ... 10,000 ................................. (re. $10,000)
10. Contractual services (51000) ... 175,000 .................. (re. $152,000)
11. Equipment (56000) ... 5,000 ............................... (re. $5,000)
12. Fringe benefits (60000) ... 434,000 ........................... (re. $183,000)
13. Indirect costs (58800) ... 21,000 .......................... (re. $8,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

14. Personal service--regular (50100) ... 622,000 ............. (re. $330,000)
15. Holiday/overtime compensation (50300) ... 14,000 ........ (re. $10,000)
16. Supplies and materials (57000) ... 23,000 ..................... (re. $1,000)
17. Travel (54000) ... 306,000 ................................. (re. $35,000)
18. Contractual services (51000) ... 102,000 .................. (re. $102,000)
19. Equipment (56000) ... 73,000 ............................... (re. $73,000)
20. Fringe benefits (60000) ... 391,000 ........................... (re. $211,000)
By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

By chapter 50, section 1, of the laws of 2019:
For payment of expenses related to operation of Stewart and Republic airports (54292).

Indirect costs (58800) ... 21,000 ...................... (re. $13,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Travel (54000) ... 306,000 ............................. (re. $16,000)
Contractual services (51000) ... 102,000 ................... (re. $99,000)
Equipment (56000) ... 73,000 .......................... (re. $23,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Supplies and materials (57000) ... 23,000 ............... (re. $18,000)
Contractual services (51000) ... 102,000 ................. (re. $24,000)
Equipment (56000) ... 73,000 .......................... (re. $73,000)

By chapter 50, section 1, of the laws of 2019:
For payment of expenses related to operation of Stewart and Republic airports (54292).

Personal service--regular (50100) ... 139,000 .......... (re. $139,000)
Travel (54000) ... 11,000 .............................. (re. $11,000)
Contractual services (51000) ... 4,700,000 ............... (re. $3,471,000)
Fringe benefits (60000) ... 89,000 ........................ (re. $89,000)
Indirect costs (58800) ... 5,000 .......................... (re. $5,000)
By chapter 50, section 1, of the laws of 2018:
For payment of expenses related to operation of Stewart and Republic airports (54292).

- Personal service--regular (50100) ... 135,000 .......... (re. $135,000)
- Travel (54000) ... 9,000 ............................. (re. $9,000)
- Contractual services (51000) ... 4,700,000 ............ (re. $1,112,000)
- Fringe benefits (60000) ... 86,000 .................... (re. $86,000)
- Indirect costs (58800) ... 4,000 ....................... (re. $4,000)

By chapter 50, section 1, of the laws of 2017:
For payment of expenses related to operation of Stewart and Republic airports (54292).

- Personal service--regular (50100) ... 132,000 .......... (re. $132,000)
- Travel (54000) ... 9,000 ............................. (re. $9,000)
- Contractual services (51000) ... 4,700,000 ............ (re. $190,000)
- Fringe benefits (60000) ... 82,000 .................... (re. $82,000)
- Indirect costs (58800) ... 4,000 ....................... (re. $4,000)

By chapter 50, section 1, of the laws of 2016:
For payment of expenses related to operation of Stewart and Republic airports (54292).

- Travel (54000) ... 9,000 ............................. (re. $9,000)
- Contractual services (51000) ... 3,897,000 .......... (re. $442,000)

By chapter 50, section 1, of the laws of 2015:
For payment of expenses related to operation of Stewart and Republic airports (54292).

- Travel (54000) ... 9,000 ............................. (re. $9,000)
- Contractual services (51000) ... 3,897,000 .......... (re. $69,000)

By chapter 50, section 1, of the laws of 2014:
For payment of expenses related to operation of Stewart and Republic airports (54292).

- Contractual services (51000) ... 3,904,000 .......... (re. $13,000)

By chapter 50, section 1, of the laws of 2013:
For payment of expenses related to operation of Stewart and Republic airports (54292).

- Contractual services (51000) ... 3,910,000 .......... (re. $96,000)

OPERATIONS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54291).

Personal service--regular (50100) ... 124,781,000 .. (re. $44,477,000)
Temporary service (50200) ... 4,102,000 ............... (re. $3,254,000)
Holiday/overtime compensation (50300) ......................
  34,765,000 ........................................ (re. $25,448,000)
Supplies and materials (57000) ... 137,951,000 .... (re. $121,360,000)
Travel (54000) ... 102,000 .......................... (re. $102,000)
Contractual services (51000) ... 61,400,000 ........ (re. $33,209,000)
  
  Personal service--regular (50100) ... 120,014,000 ... (re. $4,260,000)
  Temporary service (50200) ... 4,102,000 ............... (re. $310,000)
  Holiday/overtime compensation (50300) ......................
  34,765,000 ........................................ (re. $5,227,000)
  Supplies and materials (57000) ... 98,576,000 ....... (re. $4,628,000)
  Travel (54000) ... 3,000,000 .......................... (re. $100,000)
  Contractual services (51000) ... 48,116,000 ........ (re. $1,614,000)
  Equipment (56000) ... 16,511,000 ........................ (re. $4,000)

  Special Revenue Funds - Other
  Miscellaneous Special Revenue Fund
  Highway Construction and Maintenance Safety Education Account - 22089

By chapter 50, section 1, of the laws of 2019:
  For services and expenses related to the operations program (54291).
  Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
  Contractual services (51000) ... 208,000 ................ (re. $198,000)
  Equipment (56000) ... 1,000 .......................... (re. $1,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
  For services and expenses related to the operations program (54291).
  Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
  Contractual services (51000) ... 208,000 ................ (re. $208,000)
  Equipment (56000) ... 1,000 .......................... (re. $1,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
section 1, of the laws of 2019:
  For services and expenses related to the operations program (54291).
  Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS – REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>208,000 .......... (re. $135,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>73,000 .......... (re. $24,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>68,000 ................ (re. $8,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>69,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>73,000 .......... (re. $73,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>68,000 ................ (re. $11,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>69,000</td>
</tr>
</tbody>
</table>

RAIL SAFETY PROGRAM

<table>
<thead>
<tr>
<th>General Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account – 10050</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>797,000 .......... (re. $394,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>50,000 .......... (re. $22,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>18,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>74,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>7,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>664,000 .......... (re. $65,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>41,000 .......... (re. $11,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>61,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>6,000</td>
</tr>
</tbody>
</table>
DIVISION OF VETERANS' SERVICES
STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,722,000</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>4,825,000</td>
<td>4,127,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>11,547,000</td>
<td>4,627,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 3,280,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ................. 367,000
Supplies and materials (57000) ...................... 10,000
Travel (54000) ......................................... 14,000
Contractual services (51000) ....................... 70,000
Equipment (56000) ..................................... 19,000
----------
Program account subtotal ......................... 480,000
----------

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2020-21

1 Federal Operating Grants Account

2 Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

3 For services and expenses related to estab-
lishing, maintaining, and operating a
state veterans cemetery.

4 Contractual services (51000) ................... 2,800,000

5 ------------

6 Program account subtotal ................... 2,800,000

7 ------------

8 VETERANS' BENEFITS ADVISING PROGRAM ......................... 6,242,000

9 ------------

10 General Fund

11 State Purposes Account - 10050

12 For services and expenses related to the
veterans' benefits advising program.

13 Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

14 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (54607).

15 Personal service--regular (50100) .............. 5,781,000

16 Holiday/overtime compensation (50300) ............. 23,000
## DIVISION OF VETERANS' SERVICES

**STATE OPERATIONS 2020-21**

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
<td>63,000</td>
</tr>
<tr>
<td>2</td>
<td>Travel (54000)</td>
<td>104,000</td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>181,000</td>
</tr>
<tr>
<td>4</td>
<td>Equipment (56000)</td>
<td>90,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>2,025,000</strong></td>
</tr>
</tbody>
</table>

### VETERANS' EDUCATION PROGRAM

- **Special Revenue Funds - Federal**
- **Federal Miscellaneous Operating Grants Fund**
- **Federal Operating Grant Account - 25386**

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the veterans' education program (54610).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>23</td>
<td>Personal service (50000)</td>
<td>1,199,000</td>
</tr>
<tr>
<td>24</td>
<td>Nonpersonal service (57050)</td>
<td>208,000</td>
</tr>
<tr>
<td>25</td>
<td>Fringe benefits (60090)</td>
<td>549,000</td>
</tr>
<tr>
<td>26</td>
<td>Indirect costs (58850)</td>
<td>69,000</td>
</tr>
</tbody>
</table>
DIVISION OF VETERANS' SERVICES
STATE OPERATIONS - RE APPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
5 section 1, of the laws of 2014:
6 For services and expenses related to a federally funded state veter-
7 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and
8 pursuant to a project approved by the United States department of
9 veterans' affairs (54611) ... 500,000 ............... (re. $500,000)

10 VETERANS' EDUCATION PROGRAM

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Federal Operating Grant Account - 25386

14 By chapter 50, section 1, of the laws of 2019:
15 For services and expenses related to the veterans' education program
16 (54610).
17 Personal service (50000) ... 1,199,000 ............... (re. $1,199,000)
18 Nonpersonal service (57050) ... 208,000 ............... (re. $208,000)
19 Fringe benefits (60090) ... 549,000 ................. (re. $549,000)
20 Indirect costs (58850) ... 69,000 ..................... (re. $69,000)

21 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
22 section 1, of the laws of 2019:
23 For services and expenses related to the veterans' education program
24 (54610).
25 Personal service (50000) ... 1,199,000 ............... (re. $650,000)
26 Nonpersonal service (57050) ... 208,000 ............... (re. $140,000)
27 Fringe benefits (60090) ... 549,000 ................. (re. $236,000)
28 Indirect costs (58850) ... 69,000 ..................... (re. $18,000)

29 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
30 section 1, of the laws of 2019:
31 For services and expenses related to the veterans' education program
32 (54610).
33 Personal service (50000) ... 1,199,000 ............... (re. $720,000)
34 Nonpersonal service (57050) ... 208,000 ............... (re. $72,000)
35 Fringe benefits (60090) ... 549,000 ................. (re. $219,000)
36 Indirect costs (58850) ... 69,000 ..................... (re. $47,000)
OFFICE OF VICTIM SERVICES  
STATE OPERATIONS  2020-21  

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal ....</td>
<td>7,413,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>6,496,000</td>
</tr>
</tbody>
</table>

All Funds .................. | 13,909,000 | 11,315,000 |

SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM ..................</th>
<th>11,639,000</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
<th>Federal Miscellaneous Operating Grants Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Victims Assistance Account - 25370</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to crime victims assistance (19914).

| Personal service (50000) .............. | 2,700,000 |
| Nonpersonal service (57050) ............ | 1,768,000 |
| Program account subtotal ............... | 4,468,000 |

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
<th>Federal Miscellaneous Operating Grants Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Crime Victims - Compensation Account - 25370</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to crime victims compensation (19917).

| Personal service (50000) .............. | 400,000 |
| Nonpersonal service (57050) ............ | 275,000 |
| Program account subtotal ............... | 675,000 |

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th>Miscellaneous Special Revenue Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>CVB-Conference Fees Account - 22050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program (81001).

| Supplies and materials (57000) .......... | 15,000 |
| Travel (54000) ................................| 10,000 |
| Contractual services (51000) ............ | 80,000 |
OFFICE OF VICTIM SERVICES
STATE OPERATIONS 2020-21

Program account subtotal ..................... 105,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Criminal Justice Improvement Account - 21945

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 3,219,000
Supplies and materials (57000) ................... 60,000
Travel (54000) .................................. 24,000
Contractual services (51000) ..................... 311,000
Equipment (56000) ................................ 15,000
Fringe benefits (60000) .......................... 1,800,000
Indirect cost (58800) ........................... 94,000

Program account subtotal ..................... 5,523,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OVS Restitution Account - 22134

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations
appropriaion for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Personal service--regular (50100) ............... 550,000
Supplies and materials (57000) ..................... 98,000
Travel (54000) ......................................... 72,000
Contractual services (51000) ....................... 50,000
Equipment (56000) .................................... 98,000

-----------
Program account subtotal ........................ 868,000
-----------
VICTIM AND WITNESS ASSISTANCE PROGRAM .............. 2,270,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

For victim and witness assistance in accord-
ance with the federal crime control act of
1984, distributed pursuant to a plan
prepared by the director of the office of
victim services and approved by the direc-
tor of the budget, or distributed through
a competitive process. A portion of these
funds may be transferred, suballocated, or
otherwise made available to other state
agencies (19906).

Personal service (50000) ......................... 1,600,000
Nonpersonal service (57050) ....................... 210,000
Fringe benefits (60090) ............................ 460,000

-----------
Program account subtotal ........................ 2,270,000
-----------
OFFICE OF VICTIM SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to crime victims assistance (19914).
7 Personal service (50000) ... 2,600,000 ................ (re. $2,600,000)
8 Nonpersonal service (57050) ... 768,000 ................. (re. $768,000)
9 Fringe benefits (60090) ... 1,100,000 .................... (re. $1,100,000)

10 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
11 section 1, of the laws of 2019:
12 For services and expenses related to crime victims assistance (19914).
13 Personal service (50000) ... 2,000,000 ................ (re. $908,000)
14 Nonpersonal service (57050) ... 768,000 ............... (re. $703,000)
15 Fringe benefits (60090) ... 1,100,000 .................... (re. $1,100,000)

16 Special Revenue Funds - Federal
17 Federal Miscellaneous Operating Grants Fund
18 Crime Victims - Compensation Account - 25370

19 By chapter 50, section 1, of the laws of 2019:
20 For services and expenses related to crime victims compensation
21 (19917).
22 Personal service (50000) ... 333,000 ...................... (re. $333,000)
23 Nonpersonal service (57050) ... 274,000 .................. (re. $274,000)

24 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
25 section 1, of the laws of 2019:
26 For services and expenses related to crime victims compensation
27 (19917).
28 Personal service (50000) ... 333,000 ...................... (re. $186,000)
29 Nonpersonal service (57050) ... 274,000 .................. (re. $245,000)

30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 Crime Victims Legal Assistance Account - 25370

33 By chapter 50, section 1, of the laws of 2019:
34 For services and expenses related to crime victims legal assistance
35 (19901).
36 Nonpersonal service (57050) ... 502,000 .................. (re. $502,000)

37 Special Revenue Funds - Federal
38 Federal Miscellaneous Operating Grants Fund
39 Victim Assistance Training Account - 25370

40 By chapter 50, section 1, of the laws of 2019:
41 For services and expenses related to crime victims training (19902).
42 Nonpersonal service (57050) ... 1,500,000 ............. (re. $1,484,000)
OFFICE OF VICTIM SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 VICTIM AND WITNESS ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2019:
6 For victim and witness assistance in accordance with the federal crime
7 control act of 1984, distributed pursuant to a plan prepared by the
8 director of the office of victim services and approved by the direc-
9 tor of the budget, or distributed through a competitive process. A
10 portion of these funds may be transferred, suballocated, or other-
11 wise made available to other state agencies (19906).
12 Personal service (50000) ... 830,000 .................. (re. $385,000)
13 Nonpersonal service (57050) ... 210,000 ............... (re. $130,000)
14 Fringe benefits (60090) ... 460,000 ................... (re. $291,000)

15 By chapter 50, section 1, of the laws of 2018:
16 For victim and witness assistance in accordance with the federal crime
17 control act of 1984, distributed pursuant to a plan prepared by the
18 director of the office of victim services and approved by the direc-
19 tor of the budget, or distributed through a competitive process. A
20 portion of these funds may be transferred, suballocated, or other-
21 wise made available to other state agencies (19906).
22 Personal service (50000) ... 830,000 .................. (re. $51,000)
23 Nonpersonal service (57050) ... 210,000 ............... (re. $112,000)
24 Fringe benefits (60090) ... 460,000 ................... (re. $143,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,162,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>150,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,312,000</td>
<td>0</td>
</tr>
</tbody>
</table>

Office of Welfare Inspector General Program .............. 1,312,000

For services and expenses associated with the office of the welfare inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

Personal service--regular (50100) ................ 750,000
Supplies and materials (57000) ....................... 25,000
Travel (54000) .................................... 28,000
OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2020-21

1 Contractual services (51000) ..................... 320,000
2 Equipment (56000) ................................. 39,000
4 Program account subtotal ........................ 1,162,000

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Welfare Inspector General Seized Assets Account - 22216

9 For services and expenses associated with
the office of the welfare inspector gener-
al.
12 Notwithstanding any law to the contrary, the
money hereby appropriated may be increased
or decreased by transfer with any other
appropriation within any other agency
(54901).

17 Contractual services (51000) ...................... 50,000
19 Program account subtotal ...................... 50,000

21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 WIG Equitable Sharing Agreement - Justice Account -
24 22227

25 For services and expenses associated with
the office of the welfare inspector gener-
al.
28 Notwithstanding any law to the contrary, the
money hereby appropriated may be increased
or decreased by transfer with any other
appropriation within any other agency
(54901).

33 Contractual services (51000) ....................... 50,000
35 Program account subtotal ....................... 50,000

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 WIG Equitable Sharing Agreement - Treasury Account -
40 22228

41 For services and expenses associated with
the office of the welfare inspector gener-
al.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

Contractual services (51000) ...................... 50,000

Program account subtotal ........................... 50,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ......     196,439,000                 0</td>
<td></td>
</tr>
<tr>
<td>All Funds ..........                   196,439,000                 0</td>
<td></td>
</tr>
</tbody>
</table>

SCHEDULE

WORKERS' COMPENSATION PROGRAM ........................................ 196,439,000

For services and expenses related to the workers' compensation program. A portion of these funds may be suballocated to the department of law. Up to $4,000,000 of these funds may be used for personal service and nonpersonal service associated with the investigation and prosecution of workers' compensation fraud by the workers' compensation board inspector general. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. A portion of these funds may be suballocated to the office of addiction services and supports for the opioid tapering pilot project (55203).

Personal service--regular (50100) .............. 84,130,000
Temporary service (50200) ........................ 173,000
Holiday/overtime compensation (50300) ........ 402,000
Supplies and materials (57000) ............... 3,269,000
Travel (54000) ................................. 1,010,000
Contractual services (51000) ................. 50,384,000
Equipment (56000) ............................. 1,414,000
WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2020-21

1 Fringe benefits (60000) ....................... 53,102,000
2 Indirect costs (58800) ......................... 2,234,000
3
4 Total amount available ..................... 196,118,000
5
6 For suballocation to the department of
7 health for expenses incurred in the devel-
8 opment of inpatient hospital rates for
9 workers' compensation benefit payments
10 (55205).
11
12 Personal service--regular (50100) ............ 187,000
13 Supplies and materials (57000) ............... 1,000
14 Travel (54000) ................................ 5,000
15 Equipment (56000) ................................ 5,000
16 Fringe benefits (60000) ..................... 118,000
17 Indirect costs (58800) ......................... 5,000
18
19 Total amount available ..................... 321,000
ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1  ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2  General Fund

3  State Purposes Account - 10050

4  By chapter 50, section 1, of the laws of 2016:

5  For services and expenses to support additional statewide counterterrorism efforts. Notwithstanding any other provision of law to the contrary, funds hereby appropriated may be transferred or suballocated to the division of state police and/or the division of military and naval affairs (79999) ... 3,000,000 ...... (re. $3,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 All Funds

2 By chapter 50, section 1, of the laws of 2018:
3 For services and expenses of evidence-based risk management, data
4 system analytics, and initiatives to improve fiscal operations and
5 program evaluation. All or a portion of the funds appropriated here-
6 in may be suballocated or transferred to any state department or
7 agency (85014) ... 25,000,000 .................... (re. $25,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>111,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>781,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>892,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ............................................. 892,000

General Fund
State Purposes Account - 10050
For services and expenses of the deferred compensation board pursuant to section 5 of the state finance law (81003).

Contractual services (51000) ..................... 111,000
Program account subtotal ..................... 111,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Deferred Compensation Administration Account - 22151
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the operations program (81003).

Personal service--regular (50100) .................. 353,000
Temporary service (50200) ............................ 28,000
Supplies and materials (57000) .................... 22,000
Travel (54000) .................................... 22,000
Contractual services (51000) .................... 109,000
Equipment (56000) ................................. 34,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60000)</td>
<td>201,000</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58800)</td>
<td>12,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
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<tr>
<td>4</td>
<td>Program account subtotal</td>
<td>781,000</td>
</tr>
<tr>
<td>5</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>5,866,376,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>400,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,266,876,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
</table>
| For the state's contribution to the health insurance fund, provided however that notwithstanding any other provision of law to the contrary, during the period April 1, 2020 and continuing through March 31, 2021, this appropriation shall not be available to: i) provide state reimbursement of the medicare part B standard premium of more than $144.60 per month to eligible retirees and their dependents, if any; and ii) reimburse the income related monthly adjustment amount for amounts (premiums) incurred on or after January 1, 2020 to any active or retired employee and his or her
dependents, if any. The
state's share of the health
insurance program dividends
shall be available to pay
for the premiums in 2020-21. 4,326,155,000
For the state's contribution
to the employees' retirement
system pension accumulation
fund, the police and fire
retirement system pension
accumulation fund, and the
New York state public
employees group life insur-
ance plan .................... 2,043,263,000
For the state's contribution
to the social security
contribution fund ........... 1,025,528,000
For payments to the state
insurance fund for workers'
compensation benefits and
other related workers'
compensation costs prior to
or after they become
incurred including but not
limited to the benefits
defined in chapters 302 and
303 of the laws of 1985. . 640,000,000
For payment during the period
July 1, 2020 to June 30,
2021 of the state's share to
the teachers insurance and
annuity association and the
college retirement equities
fund for state university
faculty in accordance with
chapter 337 of the laws of
1964 ......................... 232,864,000
For the state's contribution
to employee benefit fund
programs ...................... 114,000,000
For the state's contribution
to the dental insurance plan .. 66,993,000
For payment of liabilities
incurred during the period
July 1, 2020 through June
30, 2021 on behalf of the
state university of New York
to the teachers' retirement
system for eligible state
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2020-21

1  university faculty ............ 17,593,000
2  For reimbursement to the unem-
3  ployment insurance fund for
4  payments made to claimants
5  formerly employed by the
6  state of New York ............ 16,696,000
7  For the state's contribution
8  to the survivors' benefit
9  fund for payments to the
10  survivors of state employees
11  and retired state employees. .. 14,153,000
12  For the state's contribution
13  to the vision care plan ....... 11,618,000
14  For expenses incurred during
15  the period July 1, 2020 to
16  June 30, 2021 specific to
17  the group disability insur-
18  ance program for employees
19  in the professional service
20  in order to provide disabil-
21  ity benefits for such
22  employees ..................... 10,174,000
23  For payments for the income
24  protection plans of current
25  and prior years ............... 4,579,000
26  For the state's share of
27  contributions to the volun-
28  tary defined contribution
29  plan made on behalf of
30  eligible employees pursuant
31  to chapter 18 of the laws of
32  2012 who elect to partic-
33  ipate in such plan and who
34  are not otherwise eligible
35  to participate in the SUNY
36  optional retirement program. ... 4,089,000
37  For the state's pension obli-
38  gations associated with
39  state employees who are
40  members of the teachers'
41  retirement system ............. 2,442,000
42  For payments associated with
43  the accident reporting
44  system .......................... 600,000
45  For suballocation to the state
46  university of New York,
47  pursuant to a plan approved
48  by the director of the budg-
49  et, for services and
50  expenses of administering
the voluntary defined contribution plan, established pursuant to chapter 18 of the laws of 2012 .......... 500,000
For reimbursement of liabilities heretofore accrued or hereafter to accrue during the period July 1, 2020 to June 30, 2021 to Cornell university and Alfred university for unemployment for employees of the statutory colleges .................. 500,000
For the state's pension obligations associated with state employees who are members of the state education department's optional retirement program ............ 393,000
For the state's contribution for supplemental pension payments in accordance with the provisions of article 4 and article 6 of the retirement and social security law and retirement benefits paid under sections 214 and 215 of the military law ............ 255,000
For payment of liabilities incurred during the period July 1, 2020 to June 30, 2021 specific to federal retirement costs of Cornell cooperative extension professional employees who are now participating in the federal retirement system ....... 200,000
For payments for accidental death benefits pursuant to collective bargaining agreements ......................... 150,000
For payments for tuition reimbursement pursuant to collective bargaining agreements ......................... 97,000
For expenses incurred during the period July 1, 2020 to June 30, 2021 specific to the health insurance program provided for graduate
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2020-21

1  student employees .................. 25,000

----------------

3  Project schedule total ..... 8,532,867,000

----------------

For taxes on public lands and payments pursuant to sections 532 through 546 of the real property tax law. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2020 in addition to current liabilities (80568) ....... 290,000,000

For judgments against the state pursuant to section 20 of the court of claims act and for judgments pursuant to actions brought in the court of claims against public benefit corporations indemnified by the state, exclusive of the payment of any judgments arising out of actions or proceedings brought to obtain payment for wages, salaries or other employee benefits; provided however, notwithstanding any other provision of law to the contrary, including any law or regulation that limits the annual rate of interest to be paid on a state judgment or accrued claim, exclusive of any provision of the tax law which provides for the annual rate of interest to be paid on a judgment or accrued claim, the rate of interest to be paid by the state upon any judgment or accrued claims against the state incurred as liabilities through March 31, 2021 and paid out of this appropriation shall be calculated at a rate equal to the weekly average one year constant maturity treasury yield, as published by the board of governors of the federal reserve system, for the calendar week preceding the date of the entry of the judgment awarding damages. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2020 in addition to current liabilities (80564) ..................... 144,916,000

For the payment of the defense by private counsel and the indemnification or payment on behalf of state officers and employees in civil judicial proceedings in accordance with the provisions of section 17 of
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS   2020-21

the public officers law; the payment on behalf of the state, exclusive of the payment for wages, salaries or other employee benefits, in civil judicial proceedings where a state officer or employee entitled to a defense in accordance with section 17 of the public officers law was dismissed from the civil judicial proceeding; the payment on behalf of the state, exclusive of the payment for wages, salaries or other employment benefits, and in civil judicial proceedings brought pursuant to Title VI of the Civil Rights Act of 1964, 42 USC § 2000d et seq., Title VII of the Civil Rights Act of 1964, 42 USC § 2000e et seq., Title IX of the Education Amendments of 1972, 20 USC § 1681 et seq., Titles II, III, and/or V of the Americans With Disabilities Act of 1990, 42 USC § 12101 et seq., of the Rehabilitation Act of 1973, 29 USC § 791 et seq., the state human rights law and other employment related causes of action; and in criminal proceedings in accordance with the provisions of section 19 of the public officers law. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2020 in addition to current liabilities (80563) ..................................... 40,185,000

For the payment of the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as added by chapter 25 of the laws of 2009 on behalf of the state employees employed in the metropolitan commuter transportation district (80526) .......................... 39,672,000

For payments in accordance with section 19-a of the public lands law (80567) ............. 15,466,000

For the payment on behalf of the state in connection with the resolution of Merton Simpson et al. v. New York State Department of Civil Service et al. and associated United States District Court Northern District of New York Order dated April 25, 2011 (80524) .............................. 10,200,000

For payment of liabilities incurred during the period July 1, 2020 to June 30, 2021 specific to the metropolitan commuter
transportation mobility tax pursuant to
article 23 of the tax law as added by
chapter 25 of the laws of 2009 on behalf
of the state university teaching hospital
employees at Stony Brook and downstate
medical employed in the commuter transpor-
tation district (80378) ...................... 5,886,000

For services and expenses relating to the
costs of outside legal services. Moneys
from this appropriation shall be available
only if approved by the director of the
budget (85023) ............................... 5,000,000

For assessments for local improvements. The
moneys hereby appropriated are available
for payment of any liabilities or obli-
gations incurred prior to April 1, 2020 in
addition to current liabilities (80565) ...... 4,000,000

For payment of claims for damage to personal
or real property or for bodily injuries or
wrongful death caused by officers, employ-
ees, or other authorized persons providing
service to state government while provid-
ing such service, and the state university
construction fund while acting within the
scope of their employment, and while oper-
ating motor vehicles, and for any individ-
uals operating motor vehicles which are
assigned on a permanent basis with unre-
stricted use to state officers and employ-
ees when the person is permanently
assigned the motor vehicle (80559) ........... 2,575,000

For transfer to the property casualty insur-
ance security fund in accordance with the
terms of the settlement between the state
and the plaintiffs in accordance with the
Court of Appeals' opinion in Alliance of
American Insurers v. Chu, 77 NY2d 573
(1991) (80561) ........................................ 2,000,000

For the state's share of assessments issued
by the Hudson River-Black River regulating
district pursuant to subdivisions 2 and 3
of section 15-2121 of the environmental
conservation law (80356) .................... 1,250,000

For services and expenses relating to the
costs of expert witnesses or legal
services related to cases in which the
attorney general provides representation
for the state (85024) ........................ 1,000,000

For services and expenses associated with
legal and other fees related to Indian
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2020-21

1 land claims litigation involving the state
2 of New York, local governments and private
3 land owners who are named as defendants in
4 these lawsuits, including liabilities
5 incurred prior to April 1, 2020 (80560) .......... 700,000
6 For payments in accordance with section 19-b
7 of the public lands law (80566) ................. 500,000
8 For payments in accordance with section 3 of
9 chapter 774 of the laws of 1989 (80525) ....... 341,000
10 For the reissuance of checks which were not
11 presented for payment within the time
12 limits contained in section 102 of the
13 state finance law or for which payment has
14 been authorized by specific legislation
15 (80562) ......................................... 24,000
16
17 Total amount available ...................... 9,096,582,000
18
19 Less the amount appropriated to the state
20 university of New York for suballocation
21 to the miscellaneous -- all state depart-
22 ments and agencies, general state charges
23 program for payment of employee fringe
24 benefits. The actual suballocation amount
25 may be allocated to the employee fringe
26 benefit appropriation on or before March
27 31, 2021 at the discretion of the division
28 of the budget .................................. (1,858,403,000)
29 Less an amount paid into the fringe benefit
30 escrow account from non-General Fund state
31 agencies to support fringe benefit spend-
32 ing from appropriations contained in this
33 schedule, including, but not limited to,
34 the state's contribution to: i) the health
35 insurance fund; ii) dental insurance plan;
36 iii) vision care plan, iv) employees' 
37 retirement system pension accumulation 
38 fund, police and fire retirement system 
39 pension accumulation fund, and public 
40 employees group life insurance plan; v) 
41 social security contribution fund; vi) the 
42 state insurance fund for workers' compen-
43 sation benefits and other related workers' 
44 compensation costs; vii) employee benefit 
45 fund programs; viii) unemployment insur-
46 ance fund; and ix) survivors' benefit 
47 fund. To the extent there is available 
48 funding in the fringe benefit escrow 
49 account to support fringe benefit appro-
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2020-21

1  appropriations contained in the schedule, the
2  amount specified in this appropriation
3  shall be allocated to the $8,532,867,000
4  employee fringe benefit appropriation on
5  or before March 31, 2021 at the discretion
6  of the division of the budget ............ (1,371,803,000)
7  ----------------
8  Program account subtotal ............... 5,866,376,000
9  ----------------

10  Fiduciary Funds
11  Employees Dental Insurance Fund
12  Dental Insurance Interest Account - 60402

13  For additional state expenditures in
14  relation to the New York state dental
15  insurance fund (80579) ....................... 500,000
16  ----------------
17  Program account subtotal ............... 500,000
18  ----------------

19  Fiduciary Funds
20  Employees Health Insurance Fund
21  Reserve for Rate Fluctuations Account - 60202

22  For additional state expenditures in
23  relation to the New York state health
24  insurance program (80581) ................. 400,000,000
25  ----------------
26  Program account subtotal ............... 400,000,000
27  ----------------
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,804,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,804,000</td>
</tr>
</tbody>
</table>

SCHEDULE

GREEN THUMB PROGRAM .......................................... 3,804,000

General Fund
State Purposes Account - 10050

For services and expenses of the green thumb program, including allocation to other state departments and agencies (80590).

Contractual services (51000) ................... 3,804,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY
STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>200,000</td>
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</tr>
<tr>
<td>All Funds</td>
<td>200,000</td>
<td>0</td>
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</tbody>
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SCHEDULE

<table>
<thead>
<tr>
<th>OPERATIONS PROGRAM</th>
<th>200,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the operations program (81003).

| Personal service--regular (50100) | 166,000     |
| Fringe benefits (60000)          | 34,000      |
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS  2020-21

1  General Fund
2  State Purposes Account - 10050

3  For payments to those insurance companies participating in
4    the New York state government employees health insurance
5    plan in the event of termination of the contractual
6    agreement between such insurance companies and the New
7    York state department of civil service, or in the event
8    of termination of the contractual agreement between the
9    New York state department of civil service and such
10   municipalities or school districts which have elected to
11   receive distributions from the health insurance reserve
12   receipts fund, and for payments to the health insurance
13   reserve receipts fund as required to fulfill contractual
14   agreements between the New York state department of
15   civil service and those insurance companies participat-
16   ing in the New York state governmental employees health
17   insurance plan.
18   The moneys hereby appropriated shall be available for
19   payments to the health insurance reserve receipts fund
20   and the above insurance carriers (80547) .................. 773,854,000
21                                           =============
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS  2020-21

1  Fiduciary Funds
2  Health Insurance Reserve Receipts Fund
3  Depository Account - 60553

4  For disbursement pursuant to section 99-c of the state
5  finance law (80546) ........................................ 292,400,000
6                                                          ==============
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS 2020-21

For payment according to the following schedule:

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<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<td>Special Revenue Funds - Other .......</td>
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<tr>
<td>All Funds ........................</td>
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SCHEDULE

COLLEGE CHOICE TUITION SAVINGS PROGRAM ......................... 675,000

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated, interchanged, transferred or otherwise made available to the state comptroller, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

For services and expenses related to the administration of the college choice tuition savings program (80471).

| Supplies and materials (57000) | 4,000 |
| Travel (54000) | 5,000 |
| Contractual services (51000) | 200,000 |
| Equipment (56000) | 1,000 |
| Fringe benefits (60000) | 125,000 |
| Indirect costs (58800) | 15,000 |
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 COLLEGE CHOICE TUITION SAVINGS PROGRAM

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 College Savings Account - 22022

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to the administration of the college
7 choice tuition savings program (80471).
8 Personal service--regular (50100) ... 325,000 .......... (re. $248,000)
9 Supplies and materials (57000) ... 4,000 ............... (re. $4,000)
10 Travel (54000) ... 5,000 ................................ (re. $5,000)
11 Contractual services (51000) ... 200,000 ............... (re. $195,000)
12 Equipment (56000) ... 1,000 ............................ (re. $1,000)
13 Fringe benefits (60000) ... 125,000 .................... (re. $125,000)
14 Indirect costs (58800) ... 15,000 ....................... (re. $10,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS  2020-21

For payment according to the following schedule:

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SCHEDULE

<table>
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<th>OPERATIONS PROGRAM</th>
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<tr>
<td>General Fund</td>
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</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the operations program (81003).

| Personal service--regular (50100) | 139,000        |
| Supplies and materials (57000)    | 16,000         |
| Travel (54000)                    | 6,000          |
| Contractual services (51000)     | 20,000         |
| Equipment (56000)                | 4,000          |
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2020-21

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<td>All Funds</td>
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INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE ......... 1,605,000,000

General Fund

For the purpose of maintaining the solvency of the following funds. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available.

No moneys shall be available for expenditure from this appropriation until a certificate of approval has been issued by the director of the division of the budget and a copy of such certificate has been filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved in the manner provided by law.

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available.

(80544) .................................... 190,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available.

(80543) .................................... 325,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS  2020-21

1  To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80542) ........................................ 300,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80541) ........................................ 250,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80540) ........................................ 230,000,000

To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80539) ........................................ 50,000,000

To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80538) ........................................ 110,000,000

To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80537) ........................................ 60,000,000

To the property/casualty insurance security fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80536) ....................... 90,000,000

--------------
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

<table>
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<tr>
<th></th>
<th>APPROPRIATIONS</th>
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<tr>
<td>All Funds</td>
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SCHEDULE

COLLECTIVE BARGAINING AGREEMENTS ............................ 33,222,000

General Fund
State Purposes Account - 10050

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

Contractual services (51000) ..................... 300,000

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

Personal service--regular (50100) .................. 1,000
Contractual services (51000) ..................... 1,000

Total amount available ................................. 2,000

Civil Service Employees Association

Joint committee on health benefits (23838) ..... 1,530,000
Employee training and development (23804) ..... 12,308,000
Safety and health maintenance committee
(23839) ........................................ 732,000
## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### LABOR MANAGEMENT COMMITTEES

#### STATE OPERATIONS 2020-21

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<th></th>
<th>Description</th>
<th>Amount</th>
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<td>Discipline (23805)</td>
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<td>Employee assistance program (23842)</td>
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<td>fund, fee mitigation fund, downstate location fund, statewide professional</td>
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<td>37</td>
<td>Joint committee on health benefits and statewide labor management committees</td>
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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2020-21

1. Program account subtotal .................. 32,972,000

2

3. Special Revenue Funds - Other
4. Miscellaneous Special Revenue Fund
5. NYS Flex Spending Accounts - 22047

6. For services and expenses related to the
7. administration of the NYS flex spending
8. accounts (23802).

9. Contractual services (51000) ...................... 250,000
10

11. Program account subtotal ...................... 250,000
12
COLLECTIVE BARGAINING AGREEMENTS

General Fund
State Purposes Account - 10050

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

Contractual services (51000) ... [300,000] 296,000 ... (re. $296,000)

Supplies and materials (57000) ... 1,000 ................ (re. $1,000)

Equipment (56000) ... 1,000 ............................. (re. $1,000)

Travel (54000) ... 1,000 ................................ (re. $1,000)

Fringe benefits (60000) ... 1,000 .......................... (re. $1,000)

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

Personal service--regular (50100) ... 1,000 ............. (re. $1,000)

Supplies and materials (57000) ... 1,000 ............. (re. $1,000)

Travel (54000) ... 1,000 ................................ (re. $1,000)

Contractual services (51000) ... 1,000 ............. (re. $1,000)

Equipment (56000) ... 1,000 ............................. (re. $1,000)

Civil Service Employees Association

Joint committee on health benefits (23838) ..................

1,500,000 ......................................................... (re. $1,406,000)

Employee training and development (23804) ................

12,066,000 ....................................................... (re. $11,388,000)

Safety and health maintenance committee (23839) ........

717,000 .......................................................... (re. $573,000)

Employee security committee (23840) ... 591,000 ...... (re. $591,000)

Work life services (23942) ... 2,908,000 ............ (re. $2,800,000)

Discipline (23805) ... 429,000 .......................... (re. $346,000)

Employee assistance program (23842) ... 730,000 ..... (re. $603,000)

Statewide performance rating committee (23843) ........

46,000 .......................................................... (re. $45,000)

Work related clothing (ASU) (23947) ... 50,000 ...... (re. $50,000)

Work related clothing (OSU) (23845) ... 1,206,000 ... (re. $1,206,000)

Tool allowance (OSU) (23846) ... 83,000 ............... (re. $49,000)

Tool insurance (OSU) (23847) ... 29,000 ............... (re. $29,000)

Uniform allowance (ISU) (23848) ... 465,000 ............ (re. $465,000)

Work related clothing (ISU) (23849) ... 87,000 ........... (re. $87,000)

District Council-37
### STATE OPERATIONS - REAPPROPRIATIONS 2020-21

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<th>Item</th>
<th>Description</th>
<th>Appropriation</th>
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<td>1</td>
<td>Joint committee on health benefits (23857)</td>
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<tr>
<td>2</td>
<td>Employee assistance program/work-life services (23946)</td>
<td>16,000 (re. $14,000)</td>
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<td>3</td>
<td>Statewide performance rating committee (23860)</td>
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<td>4</td>
<td>Time and attendance umpire process admin (23861)</td>
<td>1,000 (re. $1,000)</td>
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<td>5</td>
<td>Disciplinary panel admin (23862)</td>
<td>1,000 (re. $1,000)</td>
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<tr>
<td>6</td>
<td>Employee development and training (23859)</td>
<td>70,000 (re. $20,000)</td>
</tr>
<tr>
<td>7</td>
<td>Professional development and quality of working life (23810)</td>
<td>439,000 (re. $439,000)</td>
</tr>
<tr>
<td>8</td>
<td>Health and safety (23864)</td>
<td>570,000 (re. $570,000)</td>
</tr>
<tr>
<td>9</td>
<td>PSTP program (23811)</td>
<td>4,662,000 (re. $4,662,000)</td>
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<tr>
<td>10</td>
<td>Joint funded programs (23812)</td>
<td>812,000 (re. $543,000)</td>
</tr>
<tr>
<td>11</td>
<td>Multi-funded programs (23813)</td>
<td>795,000 (re. $795,000)</td>
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<td>12</td>
<td>Professional development for nurses (23865)</td>
<td>414,000 (re. $23,000)</td>
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<tr>
<td>13</td>
<td>Property damage (23866)</td>
<td>18,000 (re. $18,000)</td>
</tr>
<tr>
<td>14</td>
<td>Joint committee on health benefits (23869)</td>
<td>414,000 (re. $388,000)</td>
</tr>
<tr>
<td>15</td>
<td>Work-life services (23833)</td>
<td>1,914,000 (re. $1,791,000)</td>
</tr>
<tr>
<td>16</td>
<td>Family benefits (23852)</td>
<td>310,000 (re. $299,000)</td>
</tr>
<tr>
<td>17</td>
<td>Medical flexible spending program (23853)</td>
<td>500,000 (re. $500,000)</td>
</tr>
<tr>
<td>18</td>
<td>Pre-tax transportation benefit (23854)</td>
<td>550,000 (re. $550,000)</td>
</tr>
<tr>
<td>19</td>
<td>Management training (23806)</td>
<td>718,000 (re. $673,000)</td>
</tr>
<tr>
<td>20</td>
<td>Uniform allowance (23855)</td>
<td>245,000 (re. $245,000)</td>
</tr>
<tr>
<td>21</td>
<td>Tuition reimbursement (23807)</td>
<td>250,000 (re. $245,000)</td>
</tr>
<tr>
<td>22</td>
<td>M/C share of negotiated programs (23808)</td>
<td>570,000 (re. $533,000)</td>
</tr>
<tr>
<td>23</td>
<td>Professional Services Negotiating Unit</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Joint committee on health benefits and statewide labor management committees (23835)</td>
<td>3,781,000 (re. $3,781,000)</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 24, section 22 of part A, of the laws of 2019, is hereby amended and reappropriated to read: **State Troopers Unit**

- Health Benefits Committee (23883) | 28,000 (re. $26,000)
- Contract Administration (23884) | 50,000 (re. $50,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 The appropriation made by chapter 24, section 21 of part B, of the laws of 2019, is hereby amended and reappropriated to read:

3 Commissioned and Non-Commissioned Officers (Supervisors) Unit

4 Health Benefits Committee (80344) ... 11,200 ............ (re. $11,200)

5 The appropriation made by chapter 24, section 24 of part C, of the laws of 2019, is hereby amended and reappropriated to read:

7 Security Services Unit

8 Labor Management Committees (23817) ... 1,221,000 ... (re. $1,185,000)

9 Employee Assistance Program (23874) ... 875,000 ....... (re. $723,000)

10 Joint committee on health benefits (23875) ... 722,000 (re. $677,000)

11 Contract administration (23876) ... 200,000 ............ (re. $200,000)

12 Employee Training and Development (23891) ... 694,000 . (re. $694,000)

13 Organizational alcoholism program (23892) ... 683,000 . (re. $683,000)

14 Labor Management Training (23893) ... 438,000 ........... (re. $438,000)

15 Prevention Training (23950) ... 5,000,000 .............. (re. $5,000,000)

16 Family Benefits (23894) ... 1,883,000 .................... (re. $1,813,000)

17 Legal Defense Fund (23873) ... 150,000 .................... (re. 150,000)

18 The appropriation made by chapter 337, section 24 of part A, of the laws of 2019, is hereby amended and reappropriated to read:

20 Bureau of Criminal Investigation

21 Health Benefits Committee (23881) ... 12,000 ............ (re. $12,000)

22 Contract Administration (23882) ... 50,000 ............ (re. $50,000)

23 The appropriation made by chapter 337, section 16 of part B, of the laws of 2019, is hereby amended and reappropriated to read:

25 Graduate Student Employees Unit

26 Doctoral Program Recruitment and Retention Enhancement Fund, Comprehensive College Graduate Program Recruitment and Retention Fund, Fee Mitigation Fund, Downstate Location Fund, Statewide Professional Development Committee, Pre-Tax and Work-Life Services Programs (23951) ... 2,280,000 .................... (re. $2,280,000)

31 The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

33 For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

37 Contractual services (51000) ... [300,000] 97,000 ...... (re. $93,000)

38 Supplies and materials (57000) ... 76,000 ............ (re. $75,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1. **Equipment (56000)** ... 50,000 ........................................... (re. $50,000)
2. **Travel (54000)** ... 76,000 ........................................... (re. $72,000)
3. **Fringe benefits (60000)** ... 1,000 .................................. (re. $1,000)

For services and expenses to implement written agreements determining
the terms and conditions of employment between the state and employ-
ee organizations representing negotiating units established pursuant
to article 14 of the civil service law. A portion of these funds may
be suballocated to other state agencies (23802):

4. **Personal service--regular (50100)** ... 247,000 .............. (re. $1,000)
5. **Supplies and materials (57000)** ... 1,000 ................... (re. $1,000)
6. **Travel (54000)** ... 1,000 ........................................ (re. $1,000)
7. **Contractual services (51000)** ... 1,000 ......................... (re. $1,000)
8. **Equipment (56000)** ... 1,000 ................................. (re. $1,000)

Civil Service Employees Association

9. **Joint committee on health benefits (23838)** .................
   1,470,000 ...................................................... (re. $683,000)
10. **Employee training and development (23804)** ..............
    11,829,000 .................................................. (re. $8,767,000)
11. **Safety and health maintenance committee (23839)** ........
    703,000 ...................................................... (re. $625,000)
12. **Employee security committee (23840)** ............... 580,000 .... (re. $212,000)
13. **Family benefits committee (23841)** ........... 2,851,000 .... (re. $1,937,000)
14. **Discipline (23805)** .................................. 421,000 ........ (re. $198,000)
15. **Employee assistance program (23842)** ............. 715,000 .... (re. $300,000)
16. **Statewide performance rating committee (23843)** .......
    45,000 ...................................................... (re. $45,000)
17. **Work related clothing (OSU) (23845)** .......... 1,182,000 .... (re. $320,000)
18. **Tool allowance (OSU) (23846)** ........... 82,000 ................ (re. $41,000)
19. **Tool insurance (OSU) (23847)** ................ 29,000 ........ (re. $29,000)
20. **Uniform allowance (ISU) (23848)** ........... 456,000 ........ (re. $151,000)
21. **Work related clothing (ISU) (23849)** ........ 85,000 .......... (re. $41,000)

Professional, Scientific and Technical Services Unit

22. **Professional development and quality of working life (23810)** ...
    585,000 ...................................................... (re. 339,000)
23. **Health and safety (23864)** ................ 760,000 ........ (re. $561,000)
24. **PSTP program (23811)** ................................ 6,215,000 .... (re. $3,664,000)
25. **Joint funded programs (23812)** ................ 1,083,000 .... (re. 351,000)
26. **Multi-funded programs (23813)** ................ 1,059,000 .... (re. $789,000)
27. **Professional development for nurses (23865)** ......
    552,000 ...................................................... (re. 500,000)
28. **Property damage (23866)** ................... 23,000 ........ (re. $6,000)
29. **Joint committee on health benefits (23869)** ...........
    552,000 ...................................................... (re. $173,000)
30. **Work-life services (23833)** ................ 2,551,000 ....... (re. 1,600,000)

Management Confidential
Family benefits (23852) ... 310,000 .................... (re. 211,000)
Medical flexible spending program (23853) ......................
500,000 ........................................ (re. 468,000)
Pre-tax transportation benefit (23854) ... 550,000 .... (re. $550,000)
Management training (23806) ... 718,000 .................. (re. $673,000)
Uniform allowance (23855) ... 245,000 .................. (re. $73,000)
Tuition reimbursement (23807) ... 250,000 ................. (re. $245,000)
M/C share of negotiated programs (23808) ... 570,000 .. (re. $483,000)

By chapter 76, section 14, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

District Council - 37 Unit

Joint Committee on Health Benefits (23857) ... $18,000 . (re. $10,000)
Employee Assistance Program/Work-Life Services (23858) ............
$44,000 ............................................ (re. $31,000)
Statewide Performance Rating Committee (23860) ......................
$3,000 .............................................. (re. $3,000)
Time & Attendance Umpire Process Admin (23861) ......................
$3,000 .............................................. (re. $3,000)
Disciplinary Panel Administration (23862) ... $3,000 .... (re. $3,000)
Contract Administration (23863) ... $3,000 .................. (re. $3,000)

By chapter 263, section 18, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

Professional Services Negotiating Unit

Joint Committee on Health Benefits & Statewide Labor Management Committees (23835) ... $8,700,000 .................. (re. $5,296,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

Contractual services (51000) Fringe benefits (60000) ............
300,000 ........................................ (re. $300,000)

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

Personal service--regular (50100) ... 5,137,000 .......... (re. $1,000)
Supplies and materials (57000) ... 1,000 .................. (re. $1,000)
Travel (54000) ... 1,000 ................................ (re. $1,000)
Contractual services (51000) ... 1,000 .................. (re. $1,000)
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1  Equipment (56000) ... 1,000 ............................. (re. $1,000)
2  Civil Service Employees Association
3  Discipline (23805) ... 350,000 ........................... (re. $210,000)
4  Management Confidential
5  Medical flexible spending program (23853) ...........................
6    500,000 ............................................. (re. $500,000)
7  Pre-tax transportation benefit (23854) ... 550,000 ........................ (re. $550,000)
8  Management training (23806) ... 718,000 ........................... (re. $465,000)
9  Uniform allowance (23855) ... 245,000 ........................... (re. $243,000)
10  Tuition reimbursement (23807) ... 250,000 ........................ (re. $147,000)
11  M/C share of negotiated programs (23808) ... 570,000 ... (re. 448,000)
12  Commissioned and Non-Commissioned Officers (Supervisors) Unit
13  Health benefits committees (80344) ... 7,000 ............... (re. $4,000)
14  State Troopers Unit
15  Health benefits committees (23883) ... 15,000 ............. (re. $5,000)
16  By chapter 8, section 19, of the laws of 2017:
17    Professional, Scientific and Technical Services Unit
18      Professional development and quality of working life committee (23803)
19        ... 723,000 .......................................... (re. $78,000)
20      Health and Safety (23809) ... 938,000 ........................ (re. $910,000)
21      PSPT Program (23814) ... 7,675,000 ............................... (re. $2,121,000)
22      Joint Funded Programs (23815) ... 1,337,000 ........................... (re. $413,000)
23      Multi-Funded Programs (23818) ... 1,309,000 ........................ (re. $999,000)
24      Work-life services (23833) ... 3,151,000 ........................... (re. $277,000)
25      Joint Committee on Health Benefits (23823) ...........................
26        682,000 ............................................. (re. $204,000)
27      Contract administration (23824) ... 50,000 ............................ (re. $26,000)
28  By chapter 165, section 25, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2018:
29    Civil Service Employees Association
30      Joint committee on health benefits (23838) ...........................
31        1,815,000 ............................................. (re. $566,000)
32      Employee training and development (23804) ...........................
33        14,607,000 ............................................. (re. $4,800,000)
34      Safety and health maintenance committee (23839) ...........................
35        869,000 ............................................. (re. $577,000)
 MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>#</th>
<th>Committee Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Employee security committee (23840)</td>
<td>716,000</td>
<td>(re. $351,000)</td>
</tr>
<tr>
<td>2</td>
<td>Work-Life Services (23942)</td>
<td>3,520,000</td>
<td>(re. $194,000)</td>
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<tr>
<td>3</td>
<td>Discipline (23943)</td>
<td>170,000</td>
<td>(re. 24,000)</td>
</tr>
<tr>
<td>4</td>
<td>Statewide performance rating committee (23843)</td>
<td>56,000</td>
<td>(re. $55,000)</td>
</tr>
<tr>
<td>5</td>
<td>Employee Assistance Program (23842)</td>
<td>884,000</td>
<td>(re. $245,000)</td>
</tr>
<tr>
<td>6</td>
<td>Work related clothing (operational services unit) (23845)</td>
<td>1,460,000</td>
<td>(re. $628,000)</td>
</tr>
<tr>
<td>7</td>
<td>Tool allowance (operational services unit) (23846)</td>
<td>101,000</td>
<td>(re. $60,000)</td>
</tr>
<tr>
<td>8</td>
<td>Tool insurance (operational services unit) (23847)</td>
<td>36,000</td>
<td>(re. $36,000)</td>
</tr>
<tr>
<td>9</td>
<td>Uniform allowance (institutional services unit) (23848)</td>
<td>563,000</td>
<td>(re. $212,000)</td>
</tr>
<tr>
<td>10</td>
<td>Contract Administration (23850)</td>
<td>400,000</td>
<td>(re: $288,000)</td>
</tr>
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</table>

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2017:

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

<table>
<thead>
<tr>
<th>#</th>
<th>Service Description</th>
<th>Amount</th>
<th>Revisions</th>
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</thead>
<tbody>
<tr>
<td>11</td>
<td>Personal service--regular (50100)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>12</td>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>13</td>
<td>Travel (54000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>14</td>
<td>Contractual services (51000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>15</td>
<td>Equipment (56000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
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</table>

Civil Service Employees Association

<table>
<thead>
<tr>
<th>#</th>
<th>Activity Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>16</td>
<td>Joint committee on health benefits (23838)</td>
<td>1,039,000</td>
<td>(re. $655,000)</td>
</tr>
<tr>
<td>17</td>
<td>Employee training and development (23804)</td>
<td>8,360,000</td>
<td>(re. $310,000)</td>
</tr>
<tr>
<td>18</td>
<td>Employee security committee (23840)</td>
<td>410,000</td>
<td>(re. $51,000)</td>
</tr>
<tr>
<td>19</td>
<td>Discipline (23805)</td>
<td>297,000</td>
<td>(re. $173,000)</td>
</tr>
<tr>
<td>20</td>
<td>Employee assistance program (23842)</td>
<td>506,000</td>
<td>(re. $247,000)</td>
</tr>
<tr>
<td>21</td>
<td>Statewide performance rating committee (23843)</td>
<td>32,000</td>
<td>(re. $28,000)</td>
</tr>
<tr>
<td>22</td>
<td>Work related clothing (osu) (23845)</td>
<td>836,000</td>
<td>(re. $21,000)</td>
</tr>
<tr>
<td>23</td>
<td>Tool allowance (osu) (23846)</td>
<td>58,000</td>
<td>(re. $19,000)</td>
</tr>
<tr>
<td>24</td>
<td>Tool insurance (osu) (23847)</td>
<td>20,000</td>
<td>(re. $20,000)</td>
</tr>
<tr>
<td>25</td>
<td>Uniform allowance(isu) (23848)</td>
<td>323,000</td>
<td>(re. $1,000)</td>
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<tr>
<td>26</td>
<td>Work related clothing (isu) (23849)</td>
<td>60,000</td>
<td>(re. $22,000)</td>
</tr>
</tbody>
</table>

Management Confidential
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1. Medical flexible spending program (23853) ... 500,000 . (re. $286,000)
2. Pre-tax transportation benefit (23854) ... 550,000 ..... (re. $21,000)
3. Management training (23806) ... 1,018,000 ............. (re. $102,000)
4. M/C share of negotiated programs (23808) ... 570,000 .. (re. $447,000)

5. Commissioned and Non-Commissioned Officers (Supervisors) Unit

6. Health benefits committees (80344) ... 6,000 ............ (re. $2,000)
7. State Troopers Unit

8. Health benefits committees (23883) ... 14,000 .......... (re. $5,000)
9. Professional Services Negotiating Unit

10. Education and training (23816) ... 2,483,000 .......... (re. $211,000)
11. Joint committee on health benefits (23872) ...................
    137,000 .............................................. (re. $40,000)

12. By chapter 233, section 19, of the laws of 2016:

13. Professional, Scientific and Technical Services Unit

14. Professional development and quality of working life committee (23810)
    ... 560,000 ............................................. (re. $325,000)
15. Health and Safety (23864) ... 727,000 .................... (re. $418,000)
16. PSPT Program (23811) ... 5,943,000 ................. (re. $440,000)
17. Joint Funded Programs (23812) ... 1,036,000 ........... (re. $4,000)
18. Multi-Funded Programs (23813) ... 1,013,000 ........... (re. $581,000)
19. Employee Assistance Program (23868) ... 450,000 ...... (re. $220,000)
20. Joint Committee on Health Benefits (23869) .............
    528,000 ............................................. (re. $155,000)

21. By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
    section 1, of the laws of 2016:

22. For services and expenses to implement written agreements determining
    the terms and conditions of employment between the state and employ-
    ee organizations representing negotiating units established pursuant
    to article 14 of the civil service law. A portion of these funds may
    be suballocated to other state agencies (23802):

23. Personal service--regular (50100) ... 1,000 .............. (re. $1,000)
24. Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
25. Travel (54000) ... 1,000 ................................ (re. $1,000)
26. Contractual services (51000) ... 1,000 .................. (re. $1,000)
27. Equipment (56000) ... 1,000 ............................. (re. $1,000)

28. Security Supervisors Unit

29. Employee training and development (23820) ... 22,000 ... (re. $22,000)
30. Quality of work life committee (23819) ... 16,000 ...... (re. $7,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1  Legal defense fund (23878) ... 6,000 ................. (re. $6,000)
2  Management directed training (23877) ... 15,000 ....... (re. $15,000)
3  Organizational alcoholism program (23889) ... 7,000 ...... (re. $7,000)
4  Joint committee on health benefits (23879) ... 7,000 .... (re. $6,000)

5  By chapter 234, section 20, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:

7  State Troopers Unit
8  Health Benefits Committee (23883) ... 26,000 ............ (re. $8,000)
9  Contract Administration (23884) ... 25,000 ............. (re. $25,000)

10 By chapter 235, section 19, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:

12 Commissioned and Non-Commissioned Officers (Supervisors) Unit
13 Health Benefits Committee (80344) ... 11,000 ............ (re. $3,000)
14 Contract Administration (80347) ... 25,000 ............. (re. $25,000)

15 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2016:

17 For services and expenses to implement written agreements determining
the terms and conditions of employment between the state and employ-
ee organizations representing negotiating units established pursuant
to article 14 of the civil service law. A portion of these funds may
be suballocated to other state agencies (23802):
18 Personal service--regular (50100) ... 1,000 ............... (re. $1,000)
19 Supplies and materials (57000) ... 1,000 .................... (re. $1,000)
20 Travel (54000) ... 1,000 .................................. (re. $1,000)
21 Contractual services (51000) ... 1,000 ..................... (re. $1,000)
22 Equipment (56000) ... 1,000 .............................. (re. $1,000)

27 Security Supervisors Unit

28 Management directed training (23877) ... 14,000 .......... (re. $14,000)
29 Joint committee on health benefits (23879) ... 7,000 .... (re. $6,000)

30 Agency Police Services

31 Joint committee on health benefits (23923) ... 7,000 .... (re. $6,000)
32 Education and training (23925) ... 22,000 ............... (re. $22,000)
33 Education and training - management directed (23926) .............

34 13,000 ......................................................... (re. $13,000)
35 Organizational alcohol program (23928) ... 5,000 ........ (re. $5,000)
36 Quality of work life initiatives (23930) ... 16,000 .... (re. $16,000)

37 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$1,000</td>
<td>(re. $1,000)</td>
</tr>
</tbody>
</table>

Security Supervisors Unit

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Management directed training (23877)</td>
<td>$14,000</td>
<td>(re. $14,000)</td>
</tr>
<tr>
<td>Organizational alcoholism program (23889)</td>
<td>$6,000</td>
<td>(re. $6,000)</td>
</tr>
<tr>
<td>Joint committee on health benefits (23879)</td>
<td>$7,000</td>
<td>(re. $6,000)</td>
</tr>
</tbody>
</table>

Agency Police Services

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Joint committee on health benefits (23923)</td>
<td>$7,000</td>
<td>(re. $6,000)</td>
</tr>
<tr>
<td>Education and training (23925)</td>
<td>$21,000</td>
<td>(re. $21,000)</td>
</tr>
<tr>
<td>Education and training - management directed (23926)</td>
<td>$13,000</td>
<td>(re. $13,000)</td>
</tr>
<tr>
<td>Organizational alcohol program (23928)</td>
<td>$5,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>Quality of work life initiatives (23930)</td>
<td>$16,000</td>
<td>(re. $16,000)</td>
</tr>
</tbody>
</table>

By chapter 15, section 26, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2018:

Agency Police Services

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Education and Training (23925)</td>
<td>$43,000</td>
<td>(re. $26,000)</td>
</tr>
<tr>
<td>Education and Training - Management Directed (23926)</td>
<td>$26,000</td>
<td>(re. $26,000)</td>
</tr>
<tr>
<td>Organizational Alcohol Program (23928)</td>
<td>$10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>Legal Defense Fund (23929)</td>
<td>$10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>Quality of Work Life Initiatives (23930)</td>
<td>$32,000</td>
<td>(re. $30,000)</td>
</tr>
</tbody>
</table>

By chapter 257, section 28, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2018:

Security Supervisors Unit

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Employee training and development (23820)</td>
<td>$21,000</td>
<td>(re. $18,000)</td>
</tr>
<tr>
<td>Contract administration (23880)</td>
<td>$50,000</td>
<td>(re. $46,000)</td>
</tr>
<tr>
<td>Management directed training (23877)</td>
<td>$14,000</td>
<td>(re. $14,000)</td>
</tr>
<tr>
<td>Organizational alcoholism program (23889)</td>
<td>$6,000</td>
<td>(re. $6,000)</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,500,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,500,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

FINANCIAL RESTRUCTURING BOARD .......................... 2,500,000

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the administration of the financial restructuring board (80302).

Contractual services (51000) .......................... 2,500,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>336,300</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,005,000</td>
<td>108,209,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,341,300</td>
<td>108,209,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ............................................. 30,341,300

General Fund
State Purposes Account - 10050

For services and expenses of the state's share of administrative costs of the national and community service trust act program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ................. 324,000
Holiday/overtime compensation (50300) .............. 4,400
Supplies and materials (57000) ..................... 1,800
Contractual services (51000) ....................... 6,100
                     ---------------
Program account subtotal ......................... 336,300
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 National and Community Service Trust Act Account - 25450

4 Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
 priated herein may be increased or
decreased by interchange or transfer,
 without limit, with any appropriation of
 any other department, agency or public
 authority or by transfer or suballocation
to any department, agency or public
 authority with the approval of the direc-
tor of the budget.

14 For services and expenses related to the
 national and community service trust act,
 including suballocation to various agen-
cies that administer or receive funding
 from this grant (81003).

19 Personal service (50000) ......................... 1,005,000
20 Nonpersonal service (57050) ..................... 29,000,000
21
22 Program account subtotal ...................... 30,005,000
1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to the national and community
7 service trust act, including suballocation to various agencies that
8 administer or receive funding from this grant (81003).
9 Personal service (50000) ... 1,005,000 ............... (re. $989,000)
10 Nonpersonal service (57050) ... 29,000,000 .......... (re. $29,000,000)

11 By chapter 50, section 1, of the laws of 2018:
12 For services and expenses related to the national and community
13 service trust act, including suballocation to various agencies that
14 administer or receive funding from this grant (81003).
15 Personal service (50000) ... 1,005,000 ............... (re. $788,000)
16 Nonpersonal service (57050) ... 29,000,000 .......... (re. $22,519,000)

17 By chapter 50, section 1, of the laws of 2017:
18 For services and expenses related to the national and community
19 service trust act, including suballocation to various agencies that
20 administer or receive funding from this grant (81003).
21 Personal service (50000) ... 1,005,000 ............... (re. $606,000)
22 Nonpersonal service (57050) ... 29,000,000 .......... (re. $18,209,000)

23 By chapter 50, section 1, of the laws of 2016:
24 For services and expenses related to the national and community
25 service trust act, including suballocation to various agencies that
26 administer or receive funding from this grant (81003).
27 Personal service (50000) ... 1,000,000 ............... (re. $932,000)
28 Nonpersonal service (57050) ... 29,000,000 .......... (re. $16,781,000)

29 By chapter 50, section 1, of the laws of 2015:
30 For services and expenses related to the national and community
31 service trust act, including suballocation to various agencies that
32 administer or receive funding from this grant (81003).
33 Personal service (50000) ... 1,000,000 ............... (re. $1,000,000)
34 Nonpersonal service (57050) ... 29,000,000 .......... (re. $17,385,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2020-21

All Funds

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) .................................................. 200,000,000

-------------
All Funds

By chapter 50, section 1, of the laws of 2019:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

For services and expenses to recover from the impact of storm Sandy and to mitigate the impact of future natural or man-made disasters. This amount is appropriated from monies available in any special revenue federal fund of the state, and may be used to implement storm Sandy recovery or disaster mitigation and preparedness programs authorized by the state or federal government, including making payments to local governments, public authorities, not-for-profit corporations, businesses, and individuals. This appropriation may be suballocated or transferred to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this appropriation. Upon the allocation, suballocation, or transfer of this appropriation to any program, state department, division, agency, or authority, the division of the budget or the receiving entity shall, within ten business days, provide the chair of the senate finance committee and the chair of the assembly ways and means committee with a description of the program or purpose to be funded, and the guidelines for accessing or distributing the funding (80924) ............ 8,000,000,000 ................................. (re. $8,000,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2013:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capi-
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

tal purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
any provision of law to the contrary, the state comptroller shall
credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ............................ (re. $200,000,000)

By chapter 50, section 1, of the laws of 2011:
For payments related to security measures implemented to prevent,
deter, or respond to acts of domestic terrorism. This amount is
appropriated from moneys available in the general, special revenue -
federal or other funds of the state, including moneys received from
external sources, for payments for state operations or aid to local-
ities purposes and for transfer, suballocation, or allocation to all
state departments, agencies and public authorities pursuant to a
certificate of approval issued by the director of the budget (81024)
... 45,000,000 ........................................ (re. $13,862,000)
For payments related to security measures implemented to prevent,
deter or respond to acts of domestic terrorism. This amount is
appropriated from moneys available in special revenue - federal
funds for payments for state operations or aid to localities
purposes and for transfer, suballocation, or allocation to all state
departments, agencies and public authorities pursuant to a certif-
icate of approval issued by the director of the budget. Such
payments shall be disbursed in compliance with all applicable feder-
al statutes and regulations (81024) ............................
50,000,000 ............................................ (re. $39,936,000)
For payments related to security measures implemented in response to
heightened security threat alerts or domestic terrorism incidents.
This amount is appropriated from moneys available in the general,
special revenue - federal or other funds of the state, including
moneys received from external sources, for payments for state oper-
ations or aid to localities purposes and for transfer, suballo-
cation, or allocation to all state departments, agencies and public
authorities pursuant to a certificate of approval issued by the
director of the budget (81092) ... 65,000,000 .... (re. $65,000,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Airport Security Account - 21900

By chapter 50, section 1, of the laws of 2011:
For payments related to airport, bridge, transit and transportation
security measures implemented at the request of the port authority
of New York and New Jersey, the metropolitan transportation authori-
ity or other public authorities to prevent, deter or respond to acts
of domestic terrorism. This amount is appropriated from moneys available in the miscellaneous special revenue fund, airport security account, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81024) ... $9,000,000 .. (re. $9,000,000)
RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>0</td>
<td>1,642,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>1,642,000</td>
</tr>
</tbody>
</table>

6  RACING REFORM PROGRAM

7  General Fund

8  State Purposes Account – 10050

9 By chapter 55, section 1, of the laws of 2008:
   For services and expenses associated with the enactment of chapter 354
   of the laws of 2005 and chapter 18 of the laws of 2008 including but
   not limited to costs and expenses incurred by the non-profit racing
   association oversight board and the franchise oversight board (80531).
   Contractual services (51000) ... 1,000,000 .......... (re. $1,000,000)

16 By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,
    section 1, of the laws of 2018:
   For services and expenses associated with the enactment of chapter 354
   of the laws of 2005 and chapter 18 of the laws of 2008 including but
   not limited to costs and expenses incurred by the non-profit racing
   association oversight board or services and expenses associated with
   the operation and administration of an ad-hoc committee as author-
   ized within section 208 of the racing, pari-mutuel wagering and
   breeding law or services and expenses incurred by the franchise
   oversight board (80531).
   Contractual services (51000) ... 995,000 .............. (re. $637,000)
   Travel (54000) ... 5,000 ................................ (re. $5,000)
### Reserve for Federal Audit Disallowances

**State Operations 2020-21**

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For transfer by the director of the budget to the local assistance account of the general fund or to the state purposes account of the general fund to supplement appropriations for services and expenses of any state department or agency to provide such agency with spending authority necessary to replace anticipated revenue denied such agency and department as a result of federal audit disallowances which reduce available grant awards (80533)</td>
<td>500,000,000</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS  2020-21

1  Unspecified Funds
2  All Funds Special Emergency Appropriation Account
3  All Funds Special Emergency Appropriation Account - 72800

4  The sum of $1,000,000,000 is hereby appropriated solely
5    for transfer by the governor to the general, special
6    revenue, capital projects, proprietary or fiduciary
7    funds to meet unanticipated emergencies pursuant to
8    section 53 of the state finance law (80554) ............ 1,000,000,000
9

============
The sum of $2,000,000,000 is hereby appropriated solely for transfer by the governor to funds established to account for revenues from the federal government in order to meet unanticipated or emergency expenditures pursuant to section 53 of the state finance law. In addition, to the extent necessary to spend monies available to recover from natural or man-made disasters, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public authority. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the act (80548) ........................................ 2,000,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS  2020-21

1  General Fund
2  State Purposes Account - 10050

3  For payments to the state insurance fund for the purpose
4  of making workers' compensation payments to state
5  employee claimants as required to fulfill terms of the
6  agreement between the New York state department of civil
7  service and the state insurance fund (80532) ............... 9,590,000
8  =================
SECTION 1 - STATE AGENCIES ............................................. 1

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AGING, OFFICE FOR THE ............................................. 6

AGRICULTURE AND MARKETS, DEPARTMENT OF ....................... 10

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<th>Page</th>
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</thead>
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<td>331</td>
</tr>
<tr>
<td>General Services, Office of</td>
<td>340</td>
</tr>
<tr>
<td>Health, Department of</td>
<td>353</td>
</tr>
<tr>
<td>Medicaid Inspector General, Office of the</td>
<td>441</td>
</tr>
<tr>
<td>Higher Education Services Corporation</td>
<td>445</td>
</tr>
<tr>
<td>Homeland Security and Emergency Services, Division of</td>
<td>448</td>
</tr>
<tr>
<td>Housing and Community Renewal, Division of</td>
<td>458</td>
</tr>
<tr>
<td>Mortgage Agency, State of New York</td>
<td>475</td>
</tr>
<tr>
<td>Human Rights, Division of</td>
<td>477</td>
</tr>
<tr>
<td>Indigent Legal Services, Office of</td>
<td>480</td>
</tr>
<tr>
<td>Information Technology Services, Office of</td>
<td>482</td>
</tr>
<tr>
<td>Inspector General, Office of the State</td>
<td>490</td>
</tr>
<tr>
<td>Interest on Lawyer Account</td>
<td>494</td>
</tr>
<tr>
<td>Judicial Conduct, Commission on</td>
<td>495</td>
</tr>
<tr>
<td>Judicial Nomination, Commission on</td>
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